

| Concepto                                                         | Estimado       | Devengado      | Pagado         |
|------------------------------------------------------------------|----------------|----------------|----------------|
|                                                                  |                |                |                |
| I. Ingresos Presupuestarios (I=1+2)                              |                |                |                |
| 1. Ingresos del Gobierno de la Entidad Federativa                | 101,790,322.52 | 100,442,738.43 | 100,442,738.43 |
| 2. Ingresos del Sector Paraestatal 1                             |                |                |                |
|                                                                  |                |                |                |
| II. Egresos Presupuestarios (II=3+4)                             |                |                |                |
| 3. Egresos del Gobierno de la Entidad Federativa                 | 101,790,322.52 | 75,994,314.70  | 75,994,314.70  |
| 4. Egresos del Sector Paraestatal 2                              |                |                |                |
|                                                                  |                |                |                |
| III. Balance Presupuestario (Superávit o Déficit) (III = I - II) | 0.00           | 24,448,423.73  | 24,448,423.73  |

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|                                                          |          |               |               |
| III. Balance presupuestario (Superávit o Déficit)        | 0.00     | 24,448,423.73 | 24,448,423.73 |
|                                                          |          |               |               |
| IV. Intereses, Comisiones y Gastos de la Deuda           | 0.00     | 0.00          | 0.00          |
|                                                          |          |               |               |
| V. Balance Primario ( Superávit o Déficit) (V= III - IV) | 0.00     | 24,448,423.73 | 24,448,423.73 |

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|                                                 |          |           |        |
| A. Financiamiento                               | 0.00     | 0.00      | 0.00   |
|                                                 |          |           |        |
| B. Amortización de la deuda                     | 0.00     | 0.00      | 0.00   |
|                                                 |          |           |        |
| C. Endeudamiento ó desendeudamiento (C = A - B) | 0.00     | 0.00      | 0.00   |