

| Ejercicio del Presupuesto                      | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido      | Devengado sin Ejercer | Pagado        | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|------------------------------------------------|---------------------------------|------------------------------|---------------------|---------------|-----------------------------------------|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
|                                                | 1                               | 2                            | 3                   | 4             | 5 = (3 - 4)                             | 6             | 7 = (4 - 6)               | 8 = (3 - 6)              | 9             | 10 = (6 - 9)          | 11            | 12 = (9-11)        | 13 = (6-11)               |
| Fte de Financiamiento: 15 - Recursos Federales | 5,934,251.42                    | 0.00                         | 5,934,251.42        | 5,289,234.30  | 645,017.12                              | 5,289,234.30  | 0.00                      | 645,017.12               | 5,289,234.30  | 0.00                  | 5,289,234.30  | 0.00               | 0.00                      |
| Fte de Financiamiento: 25 - Recursos Federales | 25,286,537.00                   | 0.00                         | 25,286,537.00       | 11,144,129.82 | 14,142,407.18                           | 11,144,129.82 | 0.00                      | 14,142,407.18            | 11,144,129.82 | 0.00                  | 11,144,129.82 | 0.00               | 0.00                      |
| TOTAL                                          | 31,220,788.42                   | 0.00                         | 31,220,788.42       | 16,433,364.12 | 14,787,424.30                           | 16,433,364.12 | 0.00                      | 14,787,424.30            | 16,433,364.12 | 0.00                  | 16,433,364.12 | 0.00               | 0.00                      |