

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|-----------------------|----------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Fte de Financiamiento: 11 - Recursos Fiscales | 42,823,404.00 | 13,505,232.93 | 56,328,636.93 | 52,980,887.89 | 3,347,749.04 | 52,980,887.89 | 0.00 | 3,347,749.04 | 52,980,887.89 | 0.00 | 52,980,887.89 | 0.00 | 0.00 |
| Fte de Financiamiento: 25 - Recursos Federales | 155,539,168.38 | -25,387,794.66 | 130,151,373.72 | 122,134,499.65 | 8,016,874.07 | 122,134,499.65 | 0.00 | 8,016,874.07 | 122,134,499.65 | 0.00 | 122,134,499.65 | 0.00 | 0.00 |
| TOTAL | 198,362,572.38 | -11,882,561.73 | 186,480,010.65 | 175,115,387.54 | 11,364,623.11 | 175,115,387.54 | 0.00 | 11,364,623.11 | 175,115,387.54 | 0.00 | 175,115,387.54 | 0.00 | 0.00 |