

COLEGIO DE BACHILLERES DEL ESTADO DE JALISCO



ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO 2019

INGRESOS

| INGRESOS | | | |
|--|---------------------------------|-------------------|-------------------|
| SUBSIDIO FEDERAL SUBSIDIO FEDERAL OPERACIÓN DE PLANTELES,EMSAD Y ADMÓN CENTRAL SUBSIDIO FEDERAL OPERACIÓN DEL TELEBACHILLERATO COMUNITARIO | \$ 287,713,361 \$ 17,800,621 | \$ 305,513,982 | |
| SUBSIDIO ESTATAL SUBSIDIO ESTATAL OPERACIÓN DE PLANTELES,EMSAD Y ADMÓN CENTRAL SUBSIDIO ESTATAL OPERACIÓN DEL TELEBACHILLERATO COMUNITARIO | \$ 309,919,387 \$ 18,982,145 | \$ 328,901,532 | |
| PRODUCTOS POR PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | | \$ 18,906,482 | |
| SUBSISTEMA DE PREPARATORIA ABIERTA | | \$ 12,468,573 | |
| BACHILLERATO INTENSIVO SEMIESCOLARIZADO (SEJ) | | \$ 55,000 | |
| TOTAL DE INGRESOS 2019 | | | \$ 665,845,570 |
| EGRESOS | | | |
| GASTOS DE OPERACIÓN: | | | |
| CAPITULO 1000, SERVICIOS PERSONALES | | \$ 589,852,857 | i. |
| CAPITULO 2000, MATERIALES Y SUMINISTROS | | \$ 13,625,354 | |
| CAPITULO 3000, SERVICIOS GENERALES | | \$ 62,087,339 | |
| CAPITULO 4000, TRANFERENCIAS, SUBVENCIONES, CONTINGENCIAS | | \$ 280,020 | |
| CAPITULO 5000, BIENES MUEBLES E INMUEBLES | | \$ - | |
| CAPITULO 7000, INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | | \$ - | |
| TOTAL DE EGRESOS 2019 | | | \$ 665,845,570 |



CONCENTRADO POR CAPITULO ANTEPROYECTO DE PRESUPUESTO 2019



| DESCRIPCIÓN | APORTACION FEDERAL | APORTACION ESTATAL | PRODUCTOS POR PRESTACIÓN DE SERVICIOS | SUBSISTEMA DE PREPARATORIA ABIERTA | BACHILLERATO INTENSIVO SEMIESCOLARIZADO | TELEBACHILLERATO COMUNITARIO COBAEJ FEDERAL | TELEBACHILLERATO COMUNITARIO COBAEJ ESTATAL | TOTAL DE PRESUPUESTO DE EGRESOS 2019 |
|------------------------|-----------------------|-----------------------|--|--|---|---|---|---|
| | | | | | | | | |
| TOTAL CAPÍTULO 1000 | 251,175,266 | 273,381,293 | 18,626,462 | 10,814,069.36 | 0 | 17,337,121.31 | 18,518,644.81 | 589,852,857 |
| | | 4 | | | 1000000 | | | |
| TOTAL CAPÍTULO 2000 | 11,117,089 | 1,777,957 | 0 | 246,500 | 0 | 241,904 | 241,904 | 13,625,354 |
| | | | | | | | | |
| TOTAL CAPÍTULO 3000 | 25,421,005 | 34,760,137 | 0 | 1,408,004 | 55,000 | 221,596 | 221,596 | 62,087,339 |
| | | | | | | | | |
| TOTAL CAPÍTULO 4000 | 0 | 0 | 280,020 | 0 | 0 | 0 | 0 | 280,020 |
| | | | | | | | <u></u> | |
| TOTAL CAPÍTULO 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL CAPÍTULO 7000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| SUMAS | 287,713,361 | 309,919,387 | 18,906,482 | 12,468,573 | 55,000 | 17,800,621 | 18,982,145 | 665,845,570 |

A. A.





ANTEPROYECTO DE PRESUPUESTO 2019 CONCENTRADO POR PARTIDA



| | | | | | | | V | | |
|---------|--|-----------------------|-----------------------|--|--|---|---|---|---|
| PARTIDA | DESCRIPCIÓN DE LA PARTIDA | APORTACION FEDERAL | APORTACION ESTATAL | PRODUCTOS POR PRESTACIÓN DE SERVICIOS | SUBSISTEMA DE PREPARATORIA ABIERTA | BACHILLERATO INTENSIVO SEMIESCOLARIZ ADO | TELEBACHILLERATO COMUNITARIO COBAEJ FEDERAL | TELEBACHILLERATO COMUNITARIO COBAEJ ESTATAL | TOTAL DE PRESUPUESTO DE EGRESOS 2019 |
| 1131 | Sueldos base | 132,376,397 | 132,376,397 | 6,956,436 | 4,737,982 | - | 9,898,740 | 9,898,740 | 296,244,691 |
| 1232 | Gratificados | - | + | - | 1,072,175 | - | - | - | 1,072,175 |
| 1311 | Prima guinguenal por años de servicios efectivos prestados | 16,015,264 | 16,015,264 | 928,416 | 436,290 | | | | 33,395,234 |
| 1321 | Primas de vacaciones y dominical | 10,066,287 | 10,066,287 | 727,413 | 344,953 | - | 680,475 | 680,475 | 22,565,890 |
| 1321 | LS.R. Prima Vacacional | 3,019,886 | 3,019,886 | 218,221 | 103.496 | - | 209,873 | 209,873 | 6,781,235 |
| 1322 | Aguinaldo | 16,487,962 | 26,512,066 | 1,952,359 | 722,381 | _ | 1,099,092 | 1,373,865 | 48,147,726 |
| 1322 | Aguinaldo (I.S.R.) | 4,946,389 | 6,182,987 | 363,706 | 216,855 | - | 329,728 | 412,160 | 12,451,823 |
| 1343 | Compensaciones para material didáctico | 2,514,626 | 2,514,626 | - | - | - | 304,691 | 304,691 | 5,638,634 |
| 1412 | Cuotas al IMSS | 12,896,347 | 12,896,347 | 1,046,357 | 461,962 | - | 964,453 | 964,453 | 29,229,920 |
| 1421 | Cuotas para la vivienda | 6,467,576 | 6,467,576 | 104,793 | 142,147 | - | 296,755 | 296,755 | 13,775,602 |
| 1431 | Cuotas a pensiones | 8,715,686 | 8,715,686 | 899,437 | 710,697 | - | 1,491,704 | 1,491,704 | 22,024,915 |
| 1432 | Cuotas para el sistema de ahorro para el retiro | 2,587,031 | 2,587,031 | 209,905 | 142,147 | | 296,755 | 296,755 | 6,119,623 |
| 1441 | Cuotas para el sistema de anorro para el retiro | 1,983,996 | 1,983,996 | 136,832 | 80,544 | - | 168,912 | 168,912 | 4,523,191 |
| 1521 | Indemnizaciones por separación | 300,000 | 300,000 | - | - | - | - | - | 600,000 |
| 1541 | Previsión social múltiple para personal de educación y salud | 17,506,971 | 17,506,971 | 921,691 | 485,622 | - | 485,995 | 485,995 | 37,393,245 |
| 1546 | Asignaciones docentes | 750,000 | 750,000 | - | - | - | + | - | 1,500,000 |
| 1551 | Apoyos a la capacitación específica de los servidores públicos | 367,145 | 367,145 | - | - | - | 40,134 | 40,134 | 814,557 |
| 1611 | Impacto al salario en el transcurso del año | 4,633,176 | 4,633,176 | - | 365,688 | - | 586,272 | 586,272 | 10,804,584 |
| 1712 | Ayuda para despensa | 8,304,966 | 8,304,966 | 4,152,940 | 495,123 | - | 483,542 | 483,542 | 22,225,080 |
| 1713 | Ayuda para pasajes | 1,235,563 | 1,235,563 | 7,956 | 92,554 | - | - | _ | 2,571,636 |
| 1715 | Estímulo por el día del servidor público | | 10,945,325 | - | 203,454 | - | - | 824,319 | 11,973,098 |
| | TOTAL CAPITULO 1000 | 251,175,266 | 273,381,293 | 18,626,462 | 10,814,069 | THE PARTY | 17,337,121.31 | 18,518,645 | 589,852,857 |
| | | 2 202 222 | | | | _ | 87,071 | 87,071 | 2,566,371 |
| 2111 | Materiales, útiles y equipos menores de oficina | 2,392,229 | - | - | - | - | 67,071 | 67,071 | 135,674 |
| 2121 | Materiales y útiles de impresión y reproducción | 135,674 | | - | | | | | 133,074 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y Comunicaciones | 125,555 | 1,720,165 | | 52,000 | - | - | | 1,897,720 |
| 2151 | Material impreso e información digital | 116,500 | - | - | _ ~ | - | <u> </u> | | 116,500 |
| 2161 | Material de limpieza | 1,535,186 | - | - | - | - | 64,759 | 64,759 | 1,664,705 |
| 2171 | Materiales y útiles de enseñanza | 339,236 | - | - | | - | 90,074 | 90,074 | 519,383 |
| 2214 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades | 342,000 | _ | | ~ | - | | - | 342,000 |
| 2216 | Productos alimenticios para el personal derivado de actividades extraordinarias | 7,200 | - | - | _ | , and | | | 7,200 |
| 2221 | Productos alimenticios para animales | 23,000 | - | - | - | - | - | - | 23,000 |
| 2411 | Productos minerales no metálicos | 22,434 | 22,434 | | - | | - | - | 44,868 |
| 2421 | Cemento y productos de concreto | 160,000 | - | /- | | - | - | - | 160,000 |
| 2431 | Cal, yeso y productos de yeso | 11,245 | - | - | | - | - | - | 11,245 |
| 2451 | Vidrio y productos de vidrio | 10,000 | 10,000 | 1/ | - | - | - | - | 20,000 |
| 24.71 | Trianto y productos de vidito | , | | '// | | -3 | | | |

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ANTEPROYECTO DE PRESUPUESTO 2019 CONCENTRADO POR PARTIDA



| PARTIDA | DESCRIPCIÓN DE LA PARTIDA | APORTACION FEDERAL | APORTACION ESTATAL | PRODUCTOS POR PRESTACIÓN DE SERVICIOS | SUBSISTEMA DE PREPARATORIA ABIERTA | BACHILLERATO INTENSIVO SEMIESCOLARIZ ADO | TELEBACHILLERATO COMUNITARIO COBAEJ FEDERAL | TELEBACHILLERATO COMUNITARIO COBAEJ ESTATAL | TOTAL DE PRESUPUESTO DE EGRESOS 2019 |
|---------|--|-----------------------|-----------------------|--|--|---|---|---|---|
| 2461 | Material eléctrico y electrónico | 222,094 | - | - | - | - | - | - | 222,094 |
| 2471 | Artículos metálicos para la construcción | 20,358 | 20,358 | - | ~ | - | - | - | 40,716 |
| 2481 | Materiales complementarios | 5,000 | 5,000 | - | - | - | - | - | 10,000 |
| 2491 | Otros materiales y artículos de construcción y reparación | 1,435,000 | - | - | - | - | - | - | 1,435,000 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | 31,006 | - | 44 | - | - | - | _ | 31,006 |
| 2531 | Medicinas y productos farmacêuticos | 40,041 | - | - | - | - | | | 40,041 |
| 2541 | Materiales, accesorios y suministros médicos | 110,802 | + | - | - | - | | - | 110,802 |
| | Combustibles, lubricantes y aditivos para vehículos destinados a servicios públicos y la operación de programas públicos | 2,109,180 | - | - | - | - | - | - | 2,109,180 |
| | Prendas de seguridad y protección personal | 82,904 | - | - | - | - | - | - | 82,904 |
| 2911 | Herramientas menores | 300,000 | - | - | * | - | - | - | 300,000 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la Información | 1,274,445 | - | - | 100,500 | - | - | - | 1,374,945 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | 266,000 | - | - | ~ | - | - | - | 266,000 |
| 2991 | Refacciones y accesorios menores otros bienes muebles | - | | - | 94,000 | - | - | | 94,000 |
| 4.60 | TOTAL CAPITULO 2000 | 11,117,089 | 1,777,957 | | 246,500 | | 241,904 | 241,904 | 13,625,354 |
| 3111 | Servicio de energía eléctrica | 5,261,920 | - | | | | _ | | 5,261,920 |
| 3121 | Servicio de gas | 5,000 | - | _ | +- | - | | | 5,000 |
| 3131 | Servicio de agua | 459,652 | - | - | - | - | _ | _ | 459,652 |
| 3141 | Telefonía tradicional | 980,000 | - | - | | - | | - | 980,000 |
| 3171 | Servicios de acceso de internet, redes y procesamiento de información | - | 14,248,821 | - | 216,000 | - | - | - | 14,464,821 |
| 3181 | Servicios postal | 338,400 | w | 1 | 225,000 | - | 22,604 | 22,604 | 608,608 |
| 3221 | Arrendamiento de edificios | - | 135,000 | _ | _ | - | - | - | 135,000 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | - | 3,268,000 | * | | - | - | - | 3,268,000 |
| 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos | 225,770 | 285,770 | | - | | - | - | 511,540 |
| 3271 | Patentes, regalías y otros | 5,603,410 | 2,468,377 | - | - | - | - | - | 8,071,787 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | 1,936,117 | - | | - | 55,000 | - | - | 1,991,117 |
| 3342 | Capacitación especializada | 741,967 | - | - | | - | | - | 741,967 |
| 3362 | Servicio de Impresión de documentos y papelería oficial | - | 451,400 | 2 | 315,000 | - | | - | 766,400 |
| 3363 | Servicios de impresión de material informativo derivado de la operación y administración | - | 109,650 | - | - | - | - | - | 109,650 |
| 3381 | Servicios de vigilancia | 2,178,000 | - | | - | - | | | 2,178,000 |
| 3411 | Servicios financieros y bancarios | 975,184 | | * | 32,004 | - | ~ | | 1,007,188 |
| 3451 | Seguros de bienes patrimoniales | 1,700,284 | - | | | - | - | _ | 1,700,284 |
| | Almacenaje, embalaje y envase | 125,000 | 125,000 | - | | - | - | - | 250,000 |
| 3511 | Mantenimiento y conservación menor de inmuebles para la prestación de servicios administrativos | 360,000 | - | -/ | | - | - | - | 360,000 |



ANTEPROYECTO DE PRESUPUESTO 2019 CONCENTRADO POR PARTIDA



| PARTIDA | DESCRIPCIÓN DE LA PARTIDA | APORTACION FEDERAL | APORTACION ESTATAL | PRODUCTOS POR PRESTACIÓN DE SERVICIOS | SUBSISTEMA DE PREPARATORIA ABIERTA | BACHILLERATO INTENSIVO SEMIESCOLARIZ ADO | TELEBACHILLERATO COMUNITARIO COBAEJ FEDERAL | TELEBACHILLERATO COMUNITARIO COBAEJ ESTATAL | TOTAL DE PRESUPUESTO DE EGRESOS 2019 |
|---------|---|-----------------------|-------------------------|--|--|---|---|---|---|
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | - | 1,045,814 | - | 50,000 | - | _ | - | 1,095,814 |
| 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 369,000 | | - | - | | - | | 369,000 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria y otros equipos | 1,364,800 | - | - | - | - | | | 1,364,800 |
| 3572 | Mantenimiento y conservación de maquinaria y equipo de trabajo específico | 12,500 | 12,500 | - | - | | - | ^ | 25,000 |
| 3581 | Servicios de limpieza y manejo de desechos | 1,620,000 | - | - | - | - | - | - | 1,620,000 |
| 3591 | Servicios de jardinería y fumigación | 132,000 | - | - | - | - | - | - | 132,000 |
| 3631 | Servicios de creatividad, preproducción y producción de publicidad, excepto Internet | | 340,000 | - | | - | de | - | 340,000 |
| 3641 | Servicios de revelado de fotografías | | 9,000 | - | - | - | - | - | 9,000 |
| 3711 | Pasajes aéreos nacionales | 444,000 | - | ja. | - | - | - | ~ | 444,000 |
| 3721 | Pasajes terrestres | - | 200,000 | - | | - | 198,992 | 198,992 | 597,985 |
| 3731 | Pasajes marítimos, lacustres y fluviales | * | 31,200 | - | - | - | - | - | 31,200 |
| 3751 | Viáticos en el país | 588,000 | 836,000 | | | - | - | - | 1,424,000 |
| 3821 | Gastos de orden social | - | 2,215,140 | - | - | | - | - | 2,215,140 |
| 3822 | Gastos de orden cultural | | 20,000 | - | - | | - | | 20,000 |
| 3831 | Congresos y convenciones | | 950,000 | - | - | _ | - | - | 950,000 |
| 3921 | Otros impuestos y derechos | - | 735,884 | | - | | _ | - | 735,884 |
| 3941 | Laudos laborales | - | 7,272,582 | - | 570,000 | | - | - | 7,842,582 |
| 2.7 | TOTAL CAPITULO 3000 | 25,421,005 | 34,760,137 | 100 | 1,408,004 | 55,000 | 221,596 | 221,596 | 62,087,339 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | p. | /- | 280,020 | - | - | - | - | 280,020 |
| | TOTAL CAPITULO 4000 | | S Julia J Julia Company | 280,020 | ALCONOMIC | | | THE THE STATE OF | 280,020 |
| | SUMAS | 287,713,361 | 309.919.387 | 18,906,482 | 12,468,573 | 55,000 | 17,800,621 | 18.982.145 | 665.845.570 |







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| 2.5 | | | Turk 1174 | | | CAL | ENDARIZA: | CIÓN DE RE | CURSOS | | <u> </u> | | TO SEE THE | *N |
|-------|--|-------------------------|--------------------|--------------------|---------------------|--------------------|-------------------------|--------------------|-------------------------|----------------------|-------------------------|--------------------|-------------------------|------------------------------|
| | PARTIDA PRESUPUESTAL | IMPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO I | JULIO | AGOS10 | SEPTIFMBRE | L Author Normalia | NOVIEWBRE | PARKET NEW YORK AND ADDRESS. |
| 110 | 0 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 132,376,397 | 11,031,366 | 11,031,366 | 11,031,366 | 11.031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 |
| 113 | | 132,376,397 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | | 11,031,366 | 11,031,366 | 11,031,366 |
| 130 | | 53,050,413 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 | 4,420,868 |
| 131 | | 16,015,264 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 | 1,334,605 |
| 132 | | 10,066,287 3,019,886 | 838,857 251,657 | 838,857 251,657 | 838,857 251,657 | 838,857 251,657 | 838,857 251,657 | 838,857 251,657 | 838,857 251,657 | 838,857 | 838,857 | 838,857 251,657 | 838,857 | 838,857 |
| 132 | | 16,487,962 | 1,373,997 | 1,373,997 | 1,373,997 | 1.373.997 | 1,373,997 | 1,373,997 | 1,373,997 | 251,657 1,373,997 | 251,657 1,373,997 | 1,373,997 | 251,657 1,373,997 | 251,857 1,373,997 |
| 132 | | 4,946,389 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 | 412,199 |
| 134 | | 2,514,626 | 209,552 | 209,552 | 209,552 | 209,552 | 209.552 | 209,552 | 209.552 | 209,552 | 209,552 | 209,552 | 209,552 | 209,552 |
| 140 | T TESTINETE COURT | 32,650,636 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 | 2,720,886 |
| 141 | | 12,896,347 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,698 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 |
| 142 | | 6,467,576 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 |
| 143 | | 3,715,686 2,587,031 | 726,307 215,586 | 726,307 215,588 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215.586 | 726,307 215.586 | 726,307 |
| 144 | Todata para di diatorna do anorro para vi rotro | 1,983,996 | 165,333 | 165.333 | 165.333 | 165,333 | 165.333 | 165.333 | 165.333 | 165.333 | 165.333 | 165.333 | 165.333 | 215,588 165,333 |
| 150 | | 18,924,116 | 1,852,010 | 1,552,010 | 1,552,010 | 1,582,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 |
| 152 | | 300,000 | 300,000 | | | | | | | 747,5742.5 | | | 10.1211.1 | |
| 154 | The state of the s | 17,506,971 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 |
| 154 | | 750,000 | 62,500 | 62,500 | <u>62,500</u> | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 |
| 155 | | 367,145 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 |
| 161 | - I Heriotottav | 4,633,176 4,633,176 | 386,098 386,098 | 386,098 386,098 | 386,098 386,098 | 386,098 386,098 | 386,098 386,098 | 386,098 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 |
| 170 | | 9,549,528 | 795,044 | 795,044 | 795,044 | 795,044 | 795,044 | 795,044 | 386,098 795,044 | 386,098 795,044 | 386,098 795,044 | 386,098 795,044 | 356,098 795,044 | 386,098 795,944 |
| | 2 Ayuda para despensa | 8,304,966 | 692,080 | 692,080 | 692,080 | 692,080 | 692,080 | 692,080 | 692.080 | 692,080 | 692,080 | 692,080 | 692,080 | 692,080 |
| 171 | 3 Ayuda para pasajes | 1,235,563 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,984 | 102,964 | 102,964 | 102,964 |
| | Total Capitule 1000 | 251,175,266 | 21,206,272 | 20,905,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 | 20,906,272 |
| 210 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 4,644,380 | 23,800 | 23,800 | 3,838,580 | 238,800 | 32,050 | 336,300 | 23,800 | 23,800 | 23,800 | 32,050 | 23,800 | 23,800 |
| | 1 Materiales, útiles y equipos menores de oficina | 2,392,229 | - | - | 2,177,229 | 215,000 | - | - | - | - | - | - | | - |
| 212 | | 135,674 | | - | 135,674 | | - | - 1 | | | - | - | _ | - |
| 214 | Materiales, útiles y equipos menores de tecnologías de la información y Comunicaciones | 125,555 | - | - ! | 125,555 | - | - | | - | - | - | - | ~ | - |
| 215 | | 116,500 | | | 100,000 | - | 8,250 | - | - | | - 1 | 8,250 | | |
| 216 | | 1,535,186 | 23,800 | 23,800 | 1,273,386 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 |
| 217 | The state of the s | 339,236 372,200 | 97.047 | 27,917 | 26,736 32,917 | 27,917 | 22.047 | 312,500 | 27.747 | 27.047 | 20.047 | 32.917 | 20.012 | ***** |
| 221- | Developes alimentaries now at personal on les instalaciones de les | | 27,917 26,000 | 26,000 | 31,000 | 26,000 | 32,917 31,000 | 27,917 26,000 | 37,717 31,000 | 27,917 26,000 | 32,917 31,000 | 31,000 | 32,917 31,000 | 30,317 26,000 |
| 221 | Broductes alimentation ones al personal decirade de estimidades | 7,200 | - | - | - | _ | - | | 4,800 | - | | | , | 2,400 |
| 222 | 1 Productos alimenticios para animales | 23,000 | 1.917 | 1.917 | 1.917 | 1.917 | 1.917 | 1,917 | 1.917 | 1.917 | 1.917 | 1,917 | 1.917 | 1,917 |
| 240 | | 1,886,131 | 37,228 | 3,115 | 22,870 | 389,964 | 1,302,870 | 17,870 | 17,870 | 17,870 | 17,870 | 17,870 | 17,870 | 22,870 |
| 241 | Productos minerales no metálicos | 22,434 | 1,870 | 1.870 | 1.870 | 1.870 | 1.870 | 1.870 | 1.870 | 1.870 | 1 870 | 1.870 | 1,870 | 1,870 |
| 242 | | 160,000 | - 1,070 | ,,510 | 16,000 | 16,000 | 16,000 | 16,000 | 18,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| 243 | 1 Cat, yeso y productos de yeso | 11,245 | | 1,245 | 5,000 | - | - | - | | - | - | - | _ | 5,000 |
| 245 | | 10,000 | 10,000 | - | | | - | - | | | - | - | | |
| 246 | | 222,094 | | - | - | 222,094 | - | - | | - | | | | |
| 247 | The state of the s | 20,358 | 20,358 | | - | | - | | | | - | | | |
| 249 | | 5,000 1,435,000 | 5,000 | - | | 150,000 | 1.285.000 | - | - | - | - | | | |
| 250 | | 181,849 | 4.515 | | 17.465 | 110,802 | 7,521 | 10,000 | 4,515 | 10,000 | 4,515 | | 4,515 | 8,000 |
| 252 | | 31,006 | ,510 | - | - | - 110,002 | 3,006 | 10,000 | - | 10,000 | 7,010 | - | 4,010 | 8,000 |
| 253 | 1 Medicinas y productos farmacéuticos | 40,041 | 4,515 | - | 17,485 | - | 4,515 | - | 4,515 | - | 4,515 | - | 4,515 | |
| 254 | | 110,802 | - | - | | 110,802 | - | - 1 | | | - | | | |
| 260 | | 2,109,180 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 |
| 261 | publicos y la operación de programas publicos | 2,109,180 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,785 | 175,785 | 175,785 | 175,765 |
| 270 | DEPORTIVOS | 82,904 | • | - | | - | | 70,904 | 12,000 | - | - | - | - | - |
| 272 | | 82,904 | | | - | - | _ | 70,904 | 12,000 | | - | | - | v |
| 290 | | 1,840,445 | 47,167 | 47,167 | 1,321,612 | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 |
| 291 | - | 300,000 1,274,445 | 25,000 | 25,000 | 25,000 1,274,445 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| 296 | | 266,000 | 22,167 | 22,167 | 22,167 | 22,187 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22.167 |
| 20.00 | Total Capítulo 2000 | 11,117,089 | 316,391 | 277.763 | 5,409,208 | 990,414 | | 685,922 | 318,833 | 302,518 | | 305,768 | 302,033 | |
| | Total Capitulo 2000 | 11,111,000 | 310,301 | 211,190 | 0,409,200 | 990,414 | 1,598,289 | [900,922] | 310,033 | 302,016 | 302,033 | 202100 | 302,033 1 | 307,918 |





COBAEJ COLEGIO DE BADHLUERES DEL CITADO DE JALNES

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| | of the second | | ## · · | | | CALE | ENDARIZAC | IÓN DE RE | CURSOS | | 1) 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | - Tarih H |
|------|--|---------------|------------|------------|------------|------------|------------|------------|------------|------------|---|------------|------------|------------|
| | PARTIDA PRESUPUESTAL | IMPORTE ANUAL | ENERO: | FEBRERO | WARZO | ABRII 👚 | MAYO - | JUNIO | 1 301.10 | AGOSTO | SEPTIE MERE | UCTUBRE | NOVIEMBRE | DICIEMBRE |
| 3100 | SERVICIOS BASICOS | 7,044,972 | 304,760 | 854,760 | 764,760 | 894,760 | 514,760 | 514,760 | 424,760 | 494,760 | 794,760 | 494,760 | 494,260 | 493,112 |
| 3111 | Servicio de energia eléctrica | 5,261,920 | 50,160 | 580,160 | 580,160 | 780,160 | 380,160 | 380,160 | 310,160 | 380,160 | 680,160 | 380,160 | 380,180 | 380,160 |
| 3121 | Servicio de gas | 5,000 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | | |
| 3131 | Servicio de agua | 459,652 | 60,900 | 80,900 | 90,900 | 20,900 | 40,900 | 40,900 | 20,900 | 20,900 | 20,900 | 20,900 | 20,900 | 19,752 |
| 3141 | Telefonía tradicional | 989,000 | 165,000 | 165,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 |
| 3181 | Servicios postal | 338,400 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | 5,829,180 | 516,776 | 485,776 | 485,776 | 485,776 | 481,884 | 481,884 | 461,884 | 481,884 | 481,884 | 481,884 | 481,884 | 481,884 |
| 3251 | Arrendamiento de vetificulos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos | 225,770 | 49,826 | 18,826 | 18,826 | 18,826 | 14,934 | 14,934 | 14,934 | 14,934 | 14,934 | 14,934 | 14,934 | 14,934 |
| 3271 | Partentes, regalias y otros | 5,603,410 | 466,951 | 466,951 | 468,951 | 466,951 | 466,951 | 486,951 | 466,951 | 466,951 | 466,951 | 466,951 | 466,951 | 466.951 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS | 4,856,086 | 791,500 | 181,500 | 1,807,617 | 181,500 | 301,500 | 451,500 | 181,500 | 233,467 | 181,500 | 181,500 | 181,500 | 181,500 |
| 3311 | Servicios legales, de contabilidad, auditoria y relacionados | 1,936,117 | 310,000 | | 1,626,117 | - | | - | | - | _ | | | |
| 3342 | Capacitación especiálizada | 741,967 | 300.000 | - | 1,020,171 | | 120,000 | 270.000 | _ | 51.967 | | | | |
| 3381 | Servicios de vigilancia | 2,178,000 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181.500 | 181.500 | 181.500 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 2,800,468 | 93,220 | 93,220 | 1,793,504 | 93,220 | 93,220 | 93,220 | 93,220 | 93,220 | 93,220 | 93,220 | 80,720 | 87,264 |
| 3411 | Servicios financieros y bancarios | 975.184 | 80,720 | 80,720 | 80,720 | 80,720 | 80.720 | 80.720 | 80.720 | 80.720 | 80.720 | 80.720 | 80.720 | 87,264 |
| 3451 | Seguros de bienes patrimoniales | 1,700,284 | | 55,720 | 1.700.284 | | | | | 4 . | | - | | |
| | Almacenaje, embalaje y envase | 125,000 | 12,500 | 12,500 | 12,500 | 12,500 | 12.500 | 12,500 | 12,500 | 12.500 | 12,500 | 12.500 | | _ |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 3,858,300 | 182,250 | 169,750 | 169,750 | 214,950 | 189,750 | 996,950 | 529,750 | 594,950 | 169,750 | 266,950 | 189,750 | 183,750 |
| 3511 | Mantenímiento y conservación menor de inmuebles para la prestación de servicios administrativos | 360,000 | * | - | - | | - | | - | 360,000 | - | - | - | - |
| 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 369,000 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria y otros equipos | 1,364,800 | 9,000 | 9,000 | 9,000 | 54,200 | 9,000 | 778,200 | 389,000 | 54,200 | 9,000 | 40,200 | 9,000 | 23,000 |
| 3572 | Mantenimiento y conservación de maquinaria y equipo de trabajo específico | 12,500 | 12,500 | - | - | - | - | - | - | _ | - | - | - | - |
| 3581 | Servicios de limpieza y manejo de desechos | 1,620,000 | 130,000 | 130,000 | 430,000 | 130,000 | 150,000 | 130,000 | 130,000 | 150,000 | 130,000 | 130,000 | 150,000 | 130,000 |
| 3591 | Servicios de jardineria y fumigación | 132,000 | | | | | - | 66,000 | | - | - | 66,000 | | - |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 1,032,000 | 78,600 | 78,600 | 78,600 | 78,600 | 78,600 | 78,600 | 87,400 | 88,600 | 88,600 | 88,600 | 88,600 | 118,600 |
| 3711 | Pasajes aéreos nacionales | 444,000 | 29,600 | 28,600 | 29,600 | 29,600 | 29,600 | 29,600 | 38,400 | 39,600 | 39,600 | 39,600 | 39,800 | 69,800 |
| 3751 | Viáticos en el país | 588,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 |
| | Tetal Capítulo 3000 | 25,421,005 | 1,967,106 | 1,863,606 | 5,100,007 | 1,948,806 | 1,659,714 | 2,616,914 | 1,798,514 | 1,986,882 | 1,809,714 | 1,606,914 | 1,516,714 | 1,546,110 |
| | TOTAL DE CAPÍTULOS | 287,712,361 | 23,489,770 | 23,047,641 | 31,415,488 | 23,845,492 | 24,164,276 | 24,209,108 | 23,023,620 | 23,195,672 | 23,018,020 | 22,818,954 | 22,725,020 | 22,760,300 |



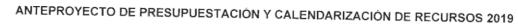




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| ABUAL | | form to error sail a | | . 1 | | CALE | NDARIZAC | CIÓN DE RE | CURSOS | | S | | | |
|--|--|---|---|---|--|--|---|---|--|---|--|---|---|---|
| abed to a | PARTIDA PRESUPUESTAL | IMPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPT EMBRE | OCTUBRE | NOVIEMBRE | DICLEMBRE |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 127,899,900 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 | 10,658,325 |
| | Sueldos base | 132,376,397 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 | 11,031,366 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES Prima quinquenal por años de servicios efectivos prestados | 62,221,379 16,015,264 | 5,185,115 1,334,605 | 5,186,116 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 | 5,185,115 1,334,605 |
| | Primas de vacaciones y dominical | 10,066,287 | 838,857 | 838,857 | 838,857 | 838,857 | 838,857 | 838,657 | 838,857 | 838,857 | 838,857 | 838,857 | 838,857 | 838,857 |
| | I.S.R. Prima Vacacional | 3,019,886 | 251,657 | 251,657 | 251,657 | 251,657 | 251,657 | 251,657 | 251,857 | 251,657 | 251,657 | 251,657 | 251,657 | 251,657 |
| | Aguinalde | 26,512,066 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 | 2,209,339 |
| | Aguinaldo (I.S.R.) Compensaciones para material didáctico | 6,182,987 2,514,626 | 515,249 209,552 | 515,249 209,552 | 515,249 209.552 | 515,249 209,552 | 515,249 209,552 | 515,249 209,552 | 515,249 209,552 | 515,249 209.552 | 515,249 209,552 | 515,249 209,552 | 515,249 209.552 | 515,249 209,552 |
| | SEGURIDAD SOCIAL | 31,546,508 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 | 2,628,876 |
| | Cuotas al IMSS | 12,896,347 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,698 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 | 1,074,696 |
| 1421 | Cuotas para la vivienda | 6,467,576 8,715,686 | 538,965 728,307 | 538,965 726,307 | 538,965 726,307 | 538,985 726,307 | 538,965 726,307 | 538,965 726,307 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 | 538,965 |
| 1432 | Cuotas a pensiones Cuotas para el sistema de ahorro para el retiro | 2,587,031 | 215,586 | 215,588 | 215,586 | 215.586 | 215.586 | 726,307 215.586 | 726,307 215.586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,586 | 726,307 215,588 | 726,307 215.586 |
| | Cuotas para el seguro de vida del personal | 1,983,996 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 | 165,333 |
| | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 18,924,116 | 1,852,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 | 1,552,010 |
| | Indemnizaciones por separación Previsión social múltiple para personal de educación y salud | 300,000 | 300,000 | 4 475 044 | 1 150 011 | 1 150 011 | | 4 150 544 | 1 120 011 | 1.150.014 | | | | |
| | Asignaciones docentes | 17,506,971 750,000 | 1,458,914 62,500 | 1,458,914 62,500 | 1,458,914 | 1,458,914 | 1,458,914 | 1,458,914 62,500 | 1,458,914 62,500 | 1,458,914 82,500 | 1,458,914 62,500 | 1,458,914 62,500 | 1,458,914 62,500 | 1,458,914 62,500 |
| | Apoyos a la capacitación específica de los servidores públicos | 367,145 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 30,595 | 38,595 | 30,595 | 30,595 | 30,595 | 30,595 |
| 1600 | PREVISIONES | | a | - | | - | - | - | | - | - | - | - | |
| | Impacto al salario en el transcurso del año | 4,633,176 | 386,098 | 388,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 | 386,098 |
| 1700 1712 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS Ayuda para despensa | 20,485,853 8,304,966 | 795,044 692,080 | 795,044 692,080 | 795,044 692.080 | 795,044 692,080 | 6,140,044 692,080 | 795,044 692,080 | 795,044 692,080 | 795,044 892,080 | 6,395,369 692,080 | 795,044 692,080 | 795,044 692,080 | 795,044 692,080 |
| 1713 | Ayuda para despensa Ayuda para pasajes | 1,235,563 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 | 102,984 | 102,964 | 102,964 | 102,964 | 102,964 | 102,964 |
| 1715 | Estimulo por el día del servidor público | 10,945,325 | | - | - | | 5,345,000 | | | 7 | 5,600,325 | + | 702,00 | |
| | Total Capítulo 1900 | 261,077,756 | 21,119,369 | 20,819,369 | 20,819,369 | 20,819,369 | 26,164,369 | 20,819,369 | 20,819,369 | 20,819,369 | 26,419,694 | 20,819,369 | 20,819,369 | 20,819,369 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 1,720,165 | - | 16,600 | 1,703,666 | 4 | - | - | - | | | | - | - |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y Comunicaciones | 1,720,165 | - | 16,500 | 1,703,665 | | - | * | - | - | - | - | - | - |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 57,792 | 37,228 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 |
| 2411 | Productos minerales no metálicos Vidrio y productes de vidrio | 22,434 10,000 | 1,870 10,900 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 |
| | Articulos metálicos para la construcción | 20,358 | 20,358 | - | - | | - | - | - | | - | | | |
| 2481 | Materiales complementarios | 5,000 | 5,000 | | | - | | 4 | | - | - | | - | - |
| 6456 | Total Capítulo 2000 | 1,777,957 | 37,228 | 18,370 | 1,705,535 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,870 | 1,670 | 1,870 |
| 3100 3171 | Servicios BASICOS Servicios de acceso de internet, redes y procesamiento de información | 14,248,821 14,248,821 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 | 1,187,402 1,187,402 |
| | | 6,157,147 | 508,857 | 507,857 | 507,857 | 507,857 | 503,965 | 503,965 | 593,965 | 503,965 | 503,965 | | 1,107,408 | |
| 3221 | Arrendamiento de edificios | 135,000 | | | | | | | | | | 503,965 | 497,965 | 512,965 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y | | | | | 301,001 | | | 90,000 | | 0.0,000 | 503,965 | 497,965 | 45,000 |
| | recreativo | 3,268,000 | 247,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 90,000 277,333 | 277,333 | 277,333 | 277,333 | 497,965 277,333 | |
| 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y | 3,268,000 285,770 | 247,333 55,826 | 277,333 24,826 | | | | | | 277,333 | | | | 45,000 |
| | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos | 285,770 | 55,826 | 24,826 | 277,333 24,826 | 277,533 24,826 | 277,333 20,934 | 277,333 20,934 | 277,333 20,934 | 20,934 | 277,333 20,934 | 277,333 20,934 | 277,333 14,934 | 45,000 247,333 14,934 |
| 3271 | Arrendamiento de vehículos terrestres, aéreos, marítimos, facustres y fluviates para servicios públicos y la operación de programas públicos Paterites, regalias y otros | 285,770 2,468,377 | 55,826 205,698 | | 277,333 24,826 205,898 | 277,333 | 277,333 | 277,333 | 277,333 | | 277,333 | 277,333 | 277,333 | 45,000 247,333 |
| | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos | 285,770 2,468,377 561,050 | 55,826 | 24,826 | 277,333 24,826 | 277,533 24,826 | 277,333 20,934 | 277,333 20,934 | 277,333 20,934 | 20,934 | 277,333 20,934 | 277,333 20,934 | 277,333 14,934 | 45,000 247,333 14,934 |
| 3271 3300 3362 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviates para servicios públicos y la operación de programas públicos. Patentes, regalias y otros SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS SERVICIOS SERVICIOS SERVICIOS DE COMPANION D | 285,770 2,468,377 561,050 451,400 | 55,826 205,698 | 24,826 | 277,333 24,826 205,898 73,650 | 277,333 24,826 206,698 | 277,333 20,934 205,698 | 277,333 20,934 205,698 39,500 | 277,333 20,934 205,698 | 20,934 205,898 | 277,333 20,934 | 277,333 20,934 | 277,333 14,834 205,698 | 45,000 247,333 14,934 205,698 |
| 3271 3300 3362 3363 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos Patentes, regalias y otros SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS Servicios de impresión de documentos y papeteria oficial Servicios de impresión de material informativo derivado de la operación y adm | 285,770 2,468,377 561,050 451,400 109,550 | 55,826 205,898 3,600 3,500 | 24,826 | 277,333 24,826 205,898 73,650 | 277,333 24,826 206,698 3,500 3,500 | 277,333 20,934 205,598 426,900 426,900 | 277,333 20,934 205,698 39,500 3,500 38,000 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos. Patentes, regalias y otros. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. SERVICIOS de Impresión de documentos y papeteria oficial. Servicios de Impresión de material informativo derivado de la operación y adri SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. | 285,770 2,466,377 561,050 451,400 109,650 125,000 | 55,826 205,898 3,500 3,500 | 24,626 205,698 | 277,333 24,826 205,698 73,650 12,500 | 277,333 24,826 205,698 3,500 3,500 | 277,333 20,934 205,698 426,900 426,900 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 - | 277,333 20,934 205,698 | 277,333 14,834 205,698 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 | Arrendamiento de vehículos terrestres, aéreos, marífimos, lacustres y fluviales para servicios públicos y la operación de programas públicos Patentes, regalias y otros SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS SERVICIOS Servicio de Impresión de documentos y papeteria oficial Servicios de Impresión de material informativo derivado de la operación y adri SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES Almacenale, embalaje y envase SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y | 285,770 2,468,377 561,050 451,400 109,550 | 55,826 205,898 3,600 3,500 | 24,826 | 277,333 24,826 205,898 73,650 | 277,333 24,826 206,698 3,500 3,500 | 277,333 20,934 205,598 426,900 426,900 | 277,333 20,934 205,698 39,500 3,500 38,000 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviates para servicios públicos y la operación de programas públicos. Paterites, regalias y otros. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. Servicio de impresión de documentos y papelería oficial. Servicios de impresión de material Informativo derivado de la operación y adm. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenaje, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologias. | 285,770 2,466,377 561,050 451,400 109,550 125,000 125,000 | 55,826 205,898 3,500 3,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 | 277,333 24,826 205,698 3,500 3,500 12,500 | 277,333 20,934 205,898 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 12,500 | 277,333 20,934 205,898 - 12,500 | 277,333 20,934 205,698 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviales para servicios públicos y la operación de programas públicos. Patentes, regalias y otros. SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS. Servicio de impresión de documentos y papeteria oficial. Servicios de impresión de material informativo derivado de la operación y adm SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenajo, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. | 285,770 2,468,377 561,050 451,400 109,550 125,000 125,000 1,058,314 | 55,826 205,898 3,500 3,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 1,045,814 | 277,333 24,826 205,698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 - - 12,500 12,500 | 277,333 20,934 205,698 - - - 12,500 12,500 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 3531 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviates para servicios públicos y la operación de programas públicos. Paterites, regalias y otros. SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS Servicio de impresión de documentos y papelería oficial. Servicios de impresión de material Informativo derivado de la operación y adm SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenaje, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. | 285,770 2,468,377 561,050 451,400 109,550 125,000 125,000 1,058,314 1,045,814 | 55,826 205,698 3,500 3,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 | 277,333 24,326 206,698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 - - 12,500 12,500 | 277,333 20,934 205,698 - - - 12,500 12,500 | 277,333 14,934 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3481 3500 3531 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviales para servicios públicos y la operación de programas públicos. Paterites, regalias y otros. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS Servicio de impresión de documentos y papeteria oficial. Servicios de impresión de material Informativo derivado de la operación y adm SERVICIOS SINANCIEROS, BANCARIOS Y COMERCIALES. Almacenajo, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. Mantenimiento y conservación de maquinaria y equipo de trabajo específico. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD. Servicios de creatividad, preproducción y producción de publicidad, excepto | 285,770 2,468,377 561,050 451,400 109,650 125,000 125,000 1,058,314 1,045,814 12,500 349,000 | 55,826 205,698 3,500 3,500 12,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 1,045,814 | 277,333 24,826 205,698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 - - - 12,500 12,500 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 3531 3572 3600 3631 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviates para servicios públicos y la operación de programas públicos. Paterites, regalias y otros. SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS de impresión de documentos y papelería oficial. Servicios de impresión de material Informativo derivado de la operación y adm SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenaje, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. Mantenimiento y conservación de maquinaria y equipo de trabajo específico. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD. Servicios de creatividad, preproducción y producción de publicidad, excepto intermet. | 285,770 2,468,377 561,050 451,400 109,650 125,000 125,000 1,058,314 1,045,814 12,500 349,000 340,000 | 55,826 205,698 3,500 3,500 12,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 | 277,333 24,326 206,698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 - - 12,500 12,500 | 277,333 20,934 205,698 - - - 12,500 12,500 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 3531 3572 3600 3631 3641 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviales para servicios públicos y la operación de programas públicos Patentes, regalias y otros SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. Servicio de impresión de material informativo derivado de la operación y adm SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenale, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. Mantenimiento y conservación de maquinaria y equipo de trabajo específico. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD. Servicios de creatividad, preproducción y producción de publicidad, excepto intomet. | 285,770 2,468,377 561,050 451,400 109,550 125,000 1,058,314 1,045,814 12,500 349,000 240,000 9,000 | 55,826 205,698 3,500 3,500 12,500 12,500 | 24.826 205.698 - - 12.500 12.500 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 1,045,814 | 277.333 24.826 205.698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,600 3,500 98,000 12,500 12,500 | 277,333 20,934 205,698 3,600 3,500 12,500 | 20,934 205,898 3,500 3,500 12,500 12,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 12,500 | 277,333 14,834 205,698 3,500 3,500 9,000 | 45,000 247,333 14,934 205,698 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 3531 3572 3600 3631 3641 3700 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviales para servicios públicos y la operación de programas públicos. Paterites, regalias y otros. SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS Servicio de impresión de documentos y papeteria oficial. Servicios de impresión de material Informativo derivado de la operación y adm SERVICIOS SINANCIEROS, BANCARIOS Y COMERCIALES. Almacenajo, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. Mantenimiento y conservación de maquinaria y equipo de trabajo específico. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD. Servicios de creatividad, preproducción y producción de publicidad, excepto intermet. Servicios de revelado de fotografias. SERVICIOS DE TRASLADO Y VIATICOS. | 285,770 2,468,377 561,050 451,400 109,550 125,000 125,000 1,058,314 1,045,814 12,500 349,000 349,000 9,000 1,067,200 | 55,826 205,698 3,500 3,500 12,500 12,500 12,500 | 24,626 205,698 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 1,045,814 340,000 340,000 | 277,333 24,326 206,698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,500 3,500 38,000 12,500 | 277,333 20,934 205,698 3,500 3,500 12,500 | 20,934 205,898 3,500 3,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 | 277,333 14,834 205,698 3,500 3,500 | 45,000 247,333 14,934 205,898 3,500 |
| 3271 3300 3362 3363 3400 3461 3500 3531 3572 3600 3631 3641 3700 3721 | Arrendamiento de vehículos terrestres, aéreos, maritimos, lacustres y fluviales para servicios públicos y la operación de programas públicos Patentes, regalias y otros SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS. Servicio de impresión de material informativo derivado de la operación y adm SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES. Almacenale, embalaje y envase. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION. Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información. Mantenimiento y conservación de maquinaria y equipo de trabajo específico. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD. Servicios de creatividad, preproducción y producción de publicidad, excepto intomet. | 285,770 2,468,377 561,050 451,400 109,550 125,000 1,058,314 1,045,814 12,500 349,000 240,000 9,000 | 55,826 205,698 3,500 3,500 12,500 12,500 | 24.826 205.698 - - 12.500 12.500 | 277,333 24,826 205,898 73,650 12,500 12,500 1,045,814 1,045,814 340,000 340,000 | 277.333 24.826 205.698 3,500 3,500 12,500 | 277,333 20,934 205,698 426,900 426,900 12,500 | 277,333 20,934 205,698 39,600 3,500 98,000 12,500 12,500 | 277,333 20,934 205,698 3,600 3,500 12,500 | 20,934 205,898 3,500 3,500 12,500 12,500 | 277,333 20,934 205,898 | 277,333 20,934 205,698 12,500 | 277,333 14,834 205,698 3,500 3,500 9,000 | 45,000 247,333 14,934 205,698 3,500 |





ESTATAL



Dependencia/Organismo: Colegio de Bachilleres del Estado de Jalisco

| PARTIDA PRESUPUESTAL | | | | | CALE | NDARIZAC | CIÓN DE RE | CURSOS | i street may | | e we at a | | |
|---|------------------------|---------------------------|------------|------------|------------|------------------|-----------------|------------|------------------|------------|-----------------|--|-----------|
| 3800 SERVICIOS OFICIALES | IMPORTE ANUAL | ENERO | FEBRERO | MARZU | ABRIL | MAYO | OINIIL | Jui 10 | AGOSTO | SEPT EMBRE | OCTUBRE | NOVIEMBRE | DICLEMBRE |
| 3821 Gastos de orden social | 3,185,149 2,215,140 | 342,000 | 2,000 | 92,000 | 21,115 | 465,750 | 135,750 | 2,000 | 342,000 | 952,000 | 92,000 | The state of the s | 738,525 |
| 3822 Gastos de orden cultural 3831 Congresos y convenciones | 20,000 | 2,000 | 2,000 | 2,000 | 19,115 | 463,750 2,000 | 43,750 2,000 | 0.000 | | 950,000 | | | 738,525 |
| 3900 OTROS SERVICIOS GENERALES | 950,000 8,008,466 | 340,000 | | 90,000 | | 2,000 | 90,000 | 2,000 | 2,000 340,000 | 2,000 | 2,000 90,000 | - | - |
| 3921 Otros impuestos y derechos | 735,884 | 570,884 570,884 | 123,000 | 7,272,582 | • | 13,000 | • | - | 13,000 | - | 13,000 | | 3,000 |
| 3941 Laudos laborales Total Capitulo 3000 | 7,272,582 | | 120,000 | 7,272,582 | | 13,000 | | | 13,000 | | 13,000 | | 3,000 |
| TOTAL DE CAPÍTULOS | 34,760,137 | 2,693,243 | 1,888,359 | 10,687,404 | 1.787,974 | 2,765,117 | 1.934,717 | 1,954,967 | 2,117,967 | 2.711.467 | 1,954,467 | 1,753,467 | |
| | 297,615,851 | 23,849,839 | 22,726,097 | 33,212,308 | 22,609,212 | 28,931,355 | 22,755,955 | 22,778,205 | 22,939,205 | 29,133,030 | 22,785,705 | 22,574,705 | 2,500,992 |

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PRODUCTOS POR PRESTACIÓN DE SERVICIOS

| | PARTIDA PRESUPUESTAL | 1.0 | Application of the second of t | 1 July 1 | | CALE | NDARIZAC | IÓN DE RE | CURSOS | | i itiga | | 14-7- C | |
|------|--|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| | | IMPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRII | MAYO | JUNIO | JULIO | A00510 | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | D CIEMBRE |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 6,956,436 | 616,124 | 576,392 | 576,392 | 576,392 | 576,392 | 576,392 | 576,392 | 576,392 | 576,392 | 576,392 | 576.392 | 576,392 |
| 1131 | Sueldos base | 6,956,436 | 616,124 | 576,392 | 576,392 | 576.392 | 576,392 | 576.392 | 576,392 | 576,392 | 576,392 | 576,392 | 576.392 | 576,392 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 4,190,114 | 906,680 | 137,341 | 492,673 | 137,341 | 137,341 | 137,341 | 137,341 | 137,341 | 137,341 | 137,341 | 137,341 | 1,554,696 |
| 1311 | Prima quinquenal por años de servicios efectivos prestados | 928,416 | 77,368 | 77,368 | 77.368 | 77,368 | 77,368 | 77.368 | 77,368 | 77,368 | 77.368 | 77 368 | 77.368 | 77.368 |
| 1321 | Primas de vacaciones y dominical | 727,413 | 16,375 | 18,375 | 289,707 | 16,375 | 16,375 | 16.375 | 16.375 | 16,375 | 16,375 | 16.375 | 16.375 | 273,958 |
| 1321 | J.S.R. Prima Vacacional | 218,221 | 4,912 | 4,912 | 86,912 | 4,912 | 4,912 | 4.912 | 4.912 | 4,912 | 4.912 | 4.912 | 4.912 | 82,187 |
| 1322 | Aguinaldo | 1,952,359 | 706,943 | 29,758 | 29,758 | 29.758 | 29.758 | 29,758 | 29,758 | 29,758 | 29.758 | 29.758 | 29.758 | 947,833 |
| 1322 | Aguinaldo (I.S.R.) | 363,706 | 101,083 | 8,927 | 8,927 | 8,927 | 8,927 | 8.927 | 8,927 | 8.927 | 8,927 | 8.927 | 8,927 | 173,349 |
| 1400 | SEGURIDAD SOCIAL | 2,397,325 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 | 199,777 |
| 1412 | Cuotas al IMSS | 1,046,357 | 87,196 | 87,196 | 87.196 | 87,196 | 87,196 | 87.196 | 87.196 | 87,196 | 87.196 | 87,196 | 87.196 | 87,196 |
| 1421 | Cuotas para la vivienda | 104,793 | 8,733 | 8,733 | 8.733 | 8.733 | 8.733 | 8,733 | 8.733 | 8,733 | 8,733 | 8.733 | 8.733 | 8,733 |
| 1431 | Cuotas a pensiones | 899,437 | 74,953 | 74,953 | 74,953 | 74.953 | 74.953 | 74.953 | 74.953 | 74,953 | 74,953 | 74.953 | 74.953 | 74,953 |
| 1432 | Cuotas para el sistema de ahorro para el retiro | 209,905 | 17,492 | 17,492 | 17,492 | 17,492 | 17,492 | 17,492 | 17,492 | 17,492 | 17,492 | 17.492 | 17.492 | 17,492 |
| 1441 | Cuotas para el seguro de vida del personal | 136,832 | 11,403 | 11.403 | 11,403 | 11.403 | 11,403 | 11,403 | 11,403 | 11,403 | 11.403 | 11.403 | 11.403 | 11,403 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 921,691 | 76,808 | 76.808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76.808 | 76,808 |
| 1541 | Previsión social múltiple para personal de educación y salud | 921,691 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,808 | 76,608 | 76.808 | 76,808 | 76,808 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 4,160,897 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 4,153,603 |
| 1712 | Ayuda para despensa | 4,152,940 | | | | | | | | | - | | 300 | 4,152,940 |
| 1713 | Ayuda para pasajes | 7,956 | 7 663 | 663 | 663 | 663 | 663 | 663 | 663 | 563 | 663 | 663 | 663 | 663 |
| | Total Capitulo 1000 | 18,626,462 | 1,800,052 | 990,980 | 1,346,313 | 990,980 | 990,980 | 990,980 | 990,980 | 990,980 | 990,980 | 990,980 | 990,980 | 6,561,276 |
| 4451 | Ayudas sociales a instituciones sin fines de tucro | 280,020 | 23,335 | 23,335 | 23.335 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 | 23.335 | 23,335 |
| | Total Capitulo 4000 | 280,020 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 | 23.335 | 23,335 | 23,335 | 23,335 | 23,335 | 23,335 |
| | TOTAL DE CAPÍTULOS | 18,906,482 | 1,823,387 | 1,014,315 | 1,369,648 | 1,014,315 | 1,014,315 | 1,014,315 | 1,014,315 | 1,014,315 | 1,014,315 | 1,014,315 | 1,014,315 | 6,584,611 |







SUBSISTEMA DE PREPARATORIA ABIERTA

| D 7 | PARTIDA PRESUPUESTAL | TTTTT | | 714.2 | | CALE | NDARIZAC | JÓN DE RE | CURSOS | | | 5 | | |
|-------|--|---------------|-----------|---------|-------------------|-----------|-------------------|----------------------|-------------|---------|-------------|-------------|-----------|---------------------|
| | | IMPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | כומטע | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 4,737,982 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394,832 | 394.832 | 394,832 |
| 1131 | Sueldos base | 4,737,982 | 394,832 | 394.832 | 394.832 | 394.832 | 394.832 | 394.832 | 394.832 | 394,832 | 394.832 | 394,832 | 394.832 | 394,832 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 1,072,175 | 89,348 | 89.348 | 89,348 | 89,348 | 89,348 | 89,348 | 89,348 | 89,348 | 89,348 | 89,348 | 89,348 | 89.348 |
| 1232 | Gratificados | 1,072,175 | 89,348 | 89,348 | 89,348 | 89.348 | 89.348 | 89.348 | 89,348 | 89,348 | 89,348 | 89,348 | 89.348 | 89,348 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 1,823,975 | 373,968 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 92,522 | 524,786 |
| 1311 | Prima quinquenal por años de servicios efectivos prestados | 436,290 | 36,357 | 36,357 | 36,357 | 36,357 | 36,357 | 36.357 | 36,357 | 36,357 | 36.357 | 36,357 | 36.357 | 36,357 |
| 1321 | Primas de vacaciones y dominical | 344,953 | 28,746 | 28.746 | 28.746 | 28.746 | 28.746 | 28.746 | 28,746 | 28,746 | 28,746 | 28,746 | 28.746 | 28,746 |
| 1321 | J.S.R. Prima Vacacional | 103,496 | 8.625 | 8.625 | 8,625 | 8.625 | 8.625 | 8.625 | 8,625 | 8,625 | 8.625 | 8.625 | 8.625 | 8,625 |
| 1322 | Aguinaldo | 722,381 | 230.846 | 14.457 | 14.457 | 14.457 | 14.457 | 14.457 | 14.457 | 14,457 | 14,457 | 14.457 | 14.457 | 346.967 |
| 1322 | Aguinaido (I.S.R.) | 216,855 | 69,394 | 4,337 | 4,337 | 4.337 | 4.337 | 4.337 | 4.337 | 4.337 | 4,337 | 4.337 | 4.337 | 104,091 |
| 1400 | SEGURIDAD SOCIAL | 1,537,497 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 | 128,125 |
| 1412 | Cuotas al iMSS | 461,962 | 38,497 | 38.497 | 38.497 | 38.497 | 38,497 | 38,497 | 38,497 | 38.497 | 38.497 | 38.497 | 38.497 | 38,497 |
| 1421 | Cuotas para la vivienda | 142,147 | 11.846 | 11.848 | 11.848 | 11,846 | 11.846 | 11.846 | 11,846 | 11.846 | 11.846 | 11,846 | 11.848 | 11.846 |
| 1431 | Cuotas a pensiones | 710,697 | 59,225 | 59,225 | 59,225 | 59,225 | 59,225 | 59,225 | 59,225 | 59,225 | 59.225 | 59,225 | 59.225 | 59,225 |
| 1432 | Cuotas para et sistema de ahorro para el retiro | 142.147 | 11.846 | 11,846 | 11.846 | 11.846 | 11,846 | 11.846 | 11.346 | 11.846 | 11.846 | 11.846 | 11.846 | 11.846 |
| 1441 | Cuotas para el seguro de vida del personal | 80,544 | 6.712 | 6.712 | 6,712 | 6.712 | 6,712 | 6.712 | 6.712 | 6.712 | 6.712 | 6.712 | 8.712 | 6,712 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 485,622 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 | 40,469 |
| 1541 | Previsión social multiple para personal de educación y salud | 485,622 | 40,469 | 40.489 | 40.469 | 40.469 | 40,469 | 40.469 | 40,469 | 40.469 | 40.469 | 40,469 | 40.469 | 40,469 |
| 1600 | PREVISIONES | 365,688 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 | 30,474 |
| 1611 | Impacto al salario en el transcurso del año | 365,688 | 30.474 | 30.474 | 30 474 | 30,474 | 30,474 | 30,474 | 30.474 | 30,474 | 30,474 | 30.474 | 30.474 | 30 474 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 791,131 | 48,973 | 48,973 | 48,973 | 48,973 | 48,973 | 48,973 | 48,973 | 48,973 | 252,427 | 48,973 | 48,973 | 48,973 |
| 1712 | Ayuda para despensa | 495,123 | 41,260 | 41,260 | 41,260 | 41,260 | 41,260 | 41,260 | 41,260 | 41,260 | 41,260 | 41.260 | 41.260 | 41,260 |
| 1713 | Ayuda para pasajes | 92,554 | 7,713 | 7.713 | 7,713 | 7,713 | 7,713 | 7,713 | 7,713 | 7.713 | 7,713 | 7,713 | 7.713 | 7.713 |
| 1715 | Estímulo por el día del servidor público | 203,454 | - | - | | | | 11175 | 7.7.13 | 7,110 | 203,454 | 7,710 | 7,710 | 7,710 |
| | Total Capitulo 1000 | 10,814,069 | 1,106,189 | 824,742 | 824,742 | 824,742 | 824,742 | 824,742 | 824,742 | 824,742 | 1.028,196 | 824,742 | 824,742 | 1,257,006 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y | 52,000 | | | | | | | - FE-17 7-2 | | 110.401.100 | 020-221-700 | 0240 42 | 1,207,000 |
| 2100 | ARTICULOS OFICIALES | 52,000 | • | | - | | - | 52,000 | - | | - | - | - | * |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y | 52,000 | | | | | | | | | | | | |
| 2.741 | Comunicaciones | 52,000 | | | İ | | i | 52,000 | | - | * | - | - | - |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 194,500 | | - | - | - | - | | 194,500 | - | | - | - | |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la l | 100,500 | - | - | - | - | | - | 100,500 | | - | _ | | - |
| 2991 | Refacciones y accesorios menores otros bienes muebles | 94,000 | | | | | i | | 94,000 | | * | | | |
| | Total Capitulo 2000 | 246,500 | | ~ | - | - | - | 52,000 | 194,500 | ~ | | | - | |
| 3100 | SERVICIOS BASICOS | 441,000 | 36,750 | 36,750 | 36,750 | 36.750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 |
| 3171 | Servicios de acceso de internet, redes y procesamiento de información | 216,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18.000 | 18,000 | 18.000 | 18,000 |
| 3181 | Servicios postal | 225,000 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18.750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18 750 |
| 3300 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS | 315,000 | | | | 200.000 | | 45.000 | | | | | | |
| 2300 | SERVICIOS | 315,000 | • | | - | 300,000 | ~ | 15,000 | | - | - | * | | - |
| 3362 | Servicio de Impresión de documentos y papelería oficial | 315,000 | - | - | - | 300,000 | - | 15,000 | - | | - | | - | |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 32,004 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2.667 | 2.667 | 2,667 |
| 3411 | Servicios financieros y bancarios | 32,004 | 2,667 | 2,667 | 2,667 | 2,867 | 2,667 | 2.667 | 2.667 | 2.667 | 2.867 | 2.667 | 2.867 | 2.667 |
| 3500 | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 50,000 | | | - | | | 50,000 | * | | * | * | * | ., |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | 50,000 | | | | | | 50,000 | | | - | | | |
| 3900 | OTROS SERVICIOS GENERALES | 570,000 | | -)- | | | | F70 000 | | | | | | |
| 3941 | Laudos laborales | 570,000 | - | f | | | | 570,000 | | | | | - | |
| VV41 | Total Capitule 3000 | 1,408,004 | 39,417 | 39,417 | 39,417 | 220 447 | 20.44 | 570,000 | 20.417 | 9-4:- | | | | |
| | TOTAL DE CAPITULOS | 12.468.573 | 1,145,606 | 864,159 | 39,417 864,159 | 1,164,159 | 39,417 864,159 | 674,417 1,551,159 | 39,417 | 39,417 | 39,417 | 39,417 | 39,417 | 39,417 1,296,423 |
| | | | | | | | | | 1,058,659 | 864,169 | 1.067.613 | 864,159 | 864,159 | |







BACHILLERATO INTENSIVO SEMIESCOLARIZADO

| | PARTIDA PRESUPUESTAL | 0 444 | | 10 Jan 1990 | | CAL | ENDARIZAC | CIÓN DE RE | CURSOS | | 74 - J | | | |
|--|---|--------------|--------|-------------|--------|--------|-----------|------------|--------|--------|------------|---------|-----------|-----------|
| 10 July 10 Jul | | MPORTE ANUAL | ENERO | FEBRERO | MARZO | ABRIL | WAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBER | NOVIEMBRE | DICIEMBRE |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICOS Y OTROS SERVICIOS | 55,000 | 25,000 | 10,000 | 10,000 | 10,000 | - | - | - | - | - | - | - | |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | 55,000 | 25,000 | 10,000 | 10,000 | 10,000 | | | | | | | | |
| | Total Capitulo 3000 | 55,000 | 25,000 | 10,000 | 10,000 | 10,000 | - | - | | | - | | | |
| | TOTAL DE CAPÍTULOS | 55,000 | 25,068 | 18,000 | 10,000 | 10,000 | - | - | | | - | | - | |









TELEBACHILLERATO COMUNITARIO COBAEJ FEDERAL

| | PARTIDA PRESUPUESTAL | | | * | SOVER THE | CAL | ENDARIZAC | IÓN DE REI | CURSOS | is a two | | | a | |
|------|--|--------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4 | | MPORTE ANUAL | ENERO | FEBRERO | MARZO - | ABRII | MAYO = | JUNIO | Z-E JULIO | AGOSTO | SEPHEMBRE | остивят | NOVIEMBRE | DICEMBRE |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 9,898,740 | 824,895 | 824,895 | 824,895 | 824,895 | 824.895 | 824,895 | 824.895 | 824,895 | 824,895 | 824,895 | 824,895 | 824.895 |
| 1131 | Sueldos base | 9,898,740 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824.895 | 824,895 | 824,895 | 824.895 | 824.895 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 2,623,859 | 218,573 | 207,126 | 270,750 | 207,126 | 207,126 | 207,126 | 207,126 | 207,126 | 207,126 | 207,126 | 207,126 | 270,401 |
| 1321 | Primas de vacaciones y dominical | 680,475 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,708 | 56 706 | 56,706 | 56,706 | 56,706 | 56,706 |
| 1321 | I.S.R. Prima Vacacional | 209,873 | 17,012 | 5,965 | 69,589 | 5,965 | 5.965 | 5.965 | 5,985 | 5.965 | 5.965 | 5.965 | 5,965 | 69,589 |
| 1322 | Aguinaido | 1,099,092 | 91,591 | 91,591 | 91,591 | 91,591 | 91.591 | 91,591 | 91.591 | 91.591 | 91,591 | 91,591 | 91,591 | 91,591 |
| 1322 | Aguinalde (I.S.R.) | 329,728 | 27,477 | 27,477 | 27,477 | 27,477 | 27.477 | 27.477 | 27,477 | 27,477 | 27,477 | 27,477 | 27,477 | 27,477 |
| 1343 | Compensaciones para material didáctico | 304,691 | 25,787 | 25.387 | 25.387 | 25,387 | 25.387 | 25.387 | 25,387 | 25.387 | 25,387 | 25,387 | 25,387 | 25,037 |
| 1400 | SEGURIDAD SOCIAL | 3,218,579 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,216 | 268,215 |
| | Cuotas al IMSS | 964,453 | 80,371 | 80,371 | 80,371 | 80,371 | 80,371 | 80.371 | 80.371 | 80.371 | 80,371 | 80,371 | 80.371 | 80,371 |
| | Cuotas para la vivienda | 296,755 | 24,730 | 24,730 | 24,730 | 24,730 | 24.730 | 24.730 | 24.730 | 24,730 | 24,730 | 24.730 | 24,730 | 24,730 |
| | Cuotas a pensiones | 1,491,704 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124.309 | 124,309 | 124,309 | 124,309 | 124,309 | 124.309 |
| | | 296,755 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24.730 | 24,730 | 24.730 | 24.730 |
| 1441 | Cuotas para el seguro de vida del personal | 168,912 | 14,076 | 14,076 | 14,076 | 14,076 | 14,076 | 14.076 | 14.076 | 14.076 | 14.076 | 14,076 | 14.076 | 14,076 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 526,128 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43.844 | 43,844 | 43,844 | 43,844 | 43.844 |
| 1541 | Previsión social múltiple para personal de educación y salud | 485,995 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40.500 | 40.500 | 40.500 | 40,500 |
| 1551 | Apoyos a la capacitación específica de los servidores públicos | 40,134 | 3,344 | 3,344 | 3,344 | 3,344 | 3.344 | 3.344 | 3.344 | 3,344 | 3,344 | 3.344 | 3.344 | 3.344 |
| 1600 | PREVISIONES | 586,272 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 |
| 1611 | Impacto al salario en el transcurso del año | 586,272 | 48,856 | 48.856 | 48.856 | 48,856 | 48,856 | 48,856 | 48,856 | 48.856 | 48.856 | 48.856 | 48,856 | 48.858 |
| 1700 | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 483,542 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 |
| 1712 | Ayuda para despensa | 483,542 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 48,295 |
| | Total Capitulo 1900 | 17,337,121 | 1,444,678 | 1,433,231 | 1,496,856 | 1,433,231 | 1,433,231 | 1,433,231 | 1,433,231 | 1,433,231 | 1,433,231 | 1,433,231 | 1,433,231 | 1,496,506 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 241,904 | 14,116 | 90,563 | 58,746 | 1,262 | 2,289 | 1,866 | 47,969 | 18,299 | 1,452 | 2,665 | 1,414 | 1,262 |
| 2111 | Materiales, útiles y equipos menores de oficina | 87,071 | 5,086 | 11,973 | 58,028 | 734 | 1.571 | 734 | 2,215 | 3.052 | 734 | 1.533 | 696 | 734 |
| 2161 | Material de limpieza | 64,759 | 9,050 | 33,553 | 718 | 528 | 718 | 1,132 | 718 | 15,248 | 718 | 1,132 | 718 | 528 |
| 2171 | Materiales y útiles de enseñanza | 90,074 | | 45,037 | - | | - | | 45.037 | | | | 1.0 | |
| | Total Capitulo 2000 | 241,904 | 14,118 | 90,563 | 58,746 | 1,262 | 2,289 | 1,866 | 47,969 | 18,299 | 1,452 | 2,665 | 1,414 | 1,262 |
| 3100 | SERVICIOS BASICOS | 22,604 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 |
| 3181 | Servicios postal | 22,604 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1.384 | 1,884 | 1.884 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 198,992 | 16,583 | 16,583 | 16,583 | 16,683 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 |
| 3721 | Pasajes terrestres | 198,992 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16.583 |
| | Total Capitulo 3000 | 221,596 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 |
| | TOTAL DE CAPÍTULOS | 17,866,621 | 1,477,261 | 1,542,260 | 1,574,068 | 1,452,960 | 1,453,987 | 1,453,564 | 1,499,667 | 1,469,997 | 1,453,150 | 1,464,363 | 1,463,112 | 1,516,234 |







COBAEJ OBLEGIO DE BACHELERES DEL ESTADO DE JACISSO

TELEBACHILLERATO COMUNITARIO COBAEJ ESTATAL

| | PARTIDA PRESUPUESTAL | | | w in a | | CALE | NDARIZAC | CIÓN DE RE | CURSOS | 12 m | | The state of the | | 強いご |
|------|--|---------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-------------|------------------|-----------|-----------|
| | | IMPORTE ANUAL | ENERO = | + FEBRERO | MARZO | ABRIL | MAYO | סומטע | JULIO | AGOSTO | SEPTIF VBRC | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 1196 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 9,898,740 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824.895 | 824,895 |
| 1131 | Sueidos base | 9,898,740 | 824,895 | 824,895 | 824,895 | 824,895 | 824,895 | 824.895 | 824.895 | 824,895 | 824,895 | 824.895 | 824,895 | 824.895 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 2,981,064 | 248,340 | 236,893 | 300,518 | 236,893 | 236,893 | 236,893 | 236,893 | 236,893 | 236,893 | 236,893 | 236,893 | 300,168 |
| 1321 | Primas de vacaciones y dominical | 680,475 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56,706 | 56.706 | 56,706 | 56,706 |
| 1321 | I.S.R. Prima Vacacional | 209,873 | 17,012 | 5,965 | 69,589 | 5,965 | 5,965 | 5,965 | 5,965 | 5.965 | 5,965 | 5.965 | 5.965 | 69.589 |
| 1322 | Aguinaldo | 1,373,865 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114,489 | 114.489 |
| 1322 | Aguinaldo (I.S.R.) | 412,160 | 34,347 | 34,347 | 34,347 | 34,347 | 34,347 | 34,347 | 34,347 | 34.347 | 34.347 | 34.347 | 34.347 | 34,347 |
| 1343 | Compensaciones para material didáctico | 304,691 | 25,787 | 25,387 | 25,387 | 25,387 | 25,387 | 25,387 | 25,387 | 25,387 | 25.387 | 25.387 | 25,387 | 25,037 |
| 1400 | SEGURIDAD SOCIAL | 3,218,579 | 268,215 | 268,215 | 268,215 | 268,216 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 | 268,215 |
| 1412 | Cuotas al IMSS | 964,453 | 80,371 | 80,371 | 80,371 | 80,371 | 80,371 | 80,371 | 80,371 | 80,371 | 80.371 | 80.371 | 80.371 | 80.371 |
| 1421 | Cuotas para la vivienda | 296,755 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 |
| 1431 | Cuotas a pensiones | 1,491,704 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124,309 | 124.309 | 124,309 | 124.309 | 124,309 |
| 1432 | Cuotas para el sistema de ahorro para el retiro | 296,755 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 | 24,730 |
| 1441 | Cuotas para el seguro de vida del personal | 168,912 | 14,076 | 14.076 | 14.076 | 14,076 | 14,076 | 14,076 | 14.076 | 14,076 | 14.076 | 14,076 | 14,076 | 14,076 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 526,128 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 | 43,844 |
| 1541 | Previsión social múltiple para personal de educación y salud | 485,995 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,500 | 40,508 | 40,500 | 40,500 | 40,500 | 40,500 |
| 1551 | Apoyos a la capacitación específica de los servidores públicos | 40,134 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 | 3,344 |
| 1600 | PREVISIONES | 586,272 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,356 | 48,856 | 48,856 | 48,856 | 48,856 |
| 1611 | Impacto al salario en el transcurso del año | 586,272 | 48,856 | 48,856 | 48,656 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48,856 | 48.856 | 48.856 | 48.856 |
| | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 1,307,861 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 | 108,988 |
| | Ayuda para despensa | 483,542 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 | 40,295 |
| 1715 | Estímulo por el día del servidor público | 824,319 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68,693 | 68.693 |
| | Total Capitulo 1000 | 18,518,645 | 1,543,139 | 1,531,692 | 1,595,316 | 1,531,692 | 1,531,692 | 1,531,692 | 1,531,692 | 1,531,692 | 1,531,692 | 1,531,692 | 1,531,692 | 1,594,966 |
| 2100 | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 241,904 | 14,116 | 90,563 | 58,746 | 1,262 | 2,289 | 1,866 | 47,969 | 18,299 | 1,452 | 2,665 | 1,414 | 1,262 |
| | Materiales, útiles y equipos menores de oficina | 87,071 | 5,066 | 11,973 | 58,028 | 734 | 1,571 | 734 | 2.215 | 3.052 | 734 | 1.533 | 696 | 734 |
| | Material de Impieza | 64,759 | 9,050 | 33,553 | 718 | 528 | 718 | 1,132 | 718 | 15,248 | 718 | 1,132 | 718 | 528 |
| 2171 | Materiales y útiles de enseñanza | 90,074 | | 45,037 | | | - 1 | - | 45.037 | - | | - | 1 | |
| | Total Capitulo 2000 | 241,904 | 14,116 | 90,563 | 58,746 | 1,262 | 2,289 | 1,866 | 47,969 | 18,299 | 1,452 | 2,565 | 1,414 | 1,262 |
| | SERVICIOS BASICOS | 22,604 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 |
| 3181 | Servicios postal | 22,604 | 1,884 | 1,884 | 1,884 | 1.884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1,884 | 1.884 | 1.884 |
| 3700 | SERVICIOS DE TRASLADO Y VIATICOS | 198,992 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 |
| 3721 | Pasajes terrestres | 198,992 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16,583 | 16.583 |
| | Total Capitulo 3000 | 221,596 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 | 18,466 |
| | TOTAL DE CAPÍTULOS | 18,982,145 | 1,575,721 | 1,640,721 | 1,672,528 | 1,551,420 | 1,652,447 | 1,652,024 | 1,598,127 | 1,568,457 | 1,551,510 | 1,552,823 | 1,651,572 | 1,614,694 |







| | Partitud | Wall to urbinous | | | | | | | | | | | | | | | | | | | | , |
|-------------|-----------|------------------|--------|---|----------|------------------------------|--------------------|--------|---------------|---------------|-------|---------|--------|-------|------|-------|-------|--------|------------|----------|-----------|-----------|
| Coto, genér | específic | del | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatai | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| | 2111 | Ant. | 21 | CINTA MASKING TAPE DE 48MM x 50M TIPO 110 TUK | 210.0 | Piezas | 34 | 7,190 | 7,190 | | | - | 7,190 | - | - | - | - | - | - | | - | - |
| | 2111 | Ant. | 21 | CINTA PARA DUCTOS RESPALDO DE TELA, REVESTIDO CON PELICULA PLASTICA DE 48MM X 10M MARCA TUK T93 | 12.0 | Piezas | 33 | 399 | 399 | | - | | 399 | - | | | - | - | | - | | |
| | 2111 | Ant. | 21 | CLIP CUADRADO DEL No. 1 INOXIDABLE, MARCA BACO | 360.0 | Caja Con 100 | 13 | 4,608 | 4,608 | | - | - | 4,608 | - | | - | - | - | | - | - | - |
| | 2111 | Ant. | 21 | CLIP CUADRADO DEL NO. 2 INOXIDABLE, MARCA BACO | 300.0 | Caja Con 100 | 10 | 2,976 | 2,976 | | | - | 2,976 | - | - | | | - | - | - | - | - |
| | 2111 | Ant. | 21 | CLIP CUADRADO DEL NO. 3 INOXIDABLE, | 210.0 | Caja Con | 8 | 1,590 | 1,590 | | - | - | 1,590 | - | - | | - | - | | - | - | - |
| | 2111 | Ant. | 21 | MARCA BAÇO COJIN PARA SELLO DEL # 1 PLASTICO, TINTA NEGRA, MARCA AZOR | 60.0 | 300 Piezas | 27 | 1,607 | 1,607 | | - | - | 1,607 | | - | - | _ | _ | - | | - | - |
| | 2111 | Ant. | 21 | COJIN PARA SELLO DEL # 1 PLASTICO, | 60.0 | Piezas | 28 | 1,700 | 1,700 | | - | - | 1,700 | - | | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | TINTA AZUL, MARCA AZOR CORRECTOR LIQUIDO ROLLER BALL 8 ML. | 240.0 | Piezas | 31, | 7,358 | 7,358 | | _ | - | 7,358 | - | - | - | | · | - | * | - | - |
| | 2111 | Ant. | 21 | PUNTO 1.0 MM, MARCA ZEBRA CUENTA FACIL AZOR # 64, DE 14 GRS. ANTIDERRAPANTE, MARCA AZOR | 240.0 | Piezas | 8 | 1,963 | 1,963 | | - | - | 1,963 | - | - | | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | ENGRAPADORA DE MEDIA TIRA, COMPLETAMENTE METALICA, CAPACIDAD DE 20 HOJAS, MARCA BOSTITCH MODELO B600 | 96.0 | Piezas | 85 | 8,176 | 8,176 | · | - | · | 8,176 | - | | - | - | - | - | - | * | - |
| | 2111 | Ant. | 21 | ENGRAPADORA PARA USO RUDO /13mm/HASTA 100 HOJAS MAE EUP-4 | 48.0 | Plezas | 342 | 16,413 | 16,413 | | - | - | 16,413 | - | _ | - | - | | - | - | | - |
| | 2111 | Ant. | 21 | ETIQUETA ADHESIVA AVERY 5168 (3 1/2" X 5") PARA IMPRESORA LASER | 12.0 | Paquete | 508 | 6,098 | 6,098 | | - | | 6,098 | | - | - | - | | - | | | - |
| | 2111 | Ant. | 21 | ETIQUETA ADHESIVA CARTERA BLANCA DEL NO. 04 JANEL | 60.0 | Paquete | 15 | 904 | 904 | | , | | 904 | - | - | | - | | - | ÷ | - | - |
| | 2111 | Ant. | 21 | ETIQUETA ADHESIVA CARTERA BLANCA DEL NO. 13, MARCA JANEL | 84.0 | Paquete | 15 | 1,266 | 1,266 | | - | - | 1,266 | - | ^ | - | | | ~ | | | - |
| | 23,11 | Ant. | 21 | ETIQUETA ADHESIVA CARTERA BLANCA DEL NO. 15, MARCA JANEL | 72.0 | Paquete | 15 | 1,085 | 1,085 | | - | - | 1,085 | | - | - | _ | - | - | <u>-</u> | - | - |
| | 2111 | Ant. | 21 | ETIQUETA ADHESIVA CARTERA BLANCA DEL NO. 20, MARCA JANEL | 96.0 | Paquete | 15 | 1,447 | 1,447 | | ~ | - | 1,447 | - | - | - | | - | - | | - | - |
| | 2111 | Ant. | 21 | ETIQUETA ADHESIVA CARTERA BLANCA DEL NO. 25, MARCA JANEL | 168.0 | Paquete | 15 | 2,532 | 2,532 | | - | - | 2,532 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | ETIQUETA BLANCA MARCA JANEL MOD 5261 | 90.0 | Paq 25 Hojas Tam Carta | 46 | 4,167 | 4,167 | | - | - | 4,167 | _ | - | - | - | - | _ | - | - | - |
| | 2111 | Ant. | 21 | ETIQUETA BLANCA MATE, PARA CD AUTOADERIBLE JANEL J5931 | 90.0 | Paq 25 Hojas Tam Carta | 46 | 4,167 | 4,167 | | - | - | 4,167 | - | - | - | _ | - | - | - | - | - |
| | 2111 | Ant. | 21 | ETIQUETA PAPEL AUTOADHERIBLE TAMANO CARTA JANEL J5165 | 120.0 | Paq 25 Hojas Tam Carta | 46 | 5,556 | 5,556 | | - | - | \$,556 | ^ | - | - | | - | - | | - | - |
| | 2111 | Ant. | 21 | FOLDER COLGANTES T/C, VERDE TRADICIONAL, MARCA WILSON JONES | 50.0 | Paquete 25 Piezas | 121 | 6,031 | 6,031 | | - | | 6,031 | - | - | - | - | | - | | - | |
| | 2111 | Ant. | 21 | FOLDER COLGANTES T/O, VERDE TRADICIONAL, MARCA WILSON JONES | 75.0 | Paquete 25 Piezas | 138 | 10,373 | 10,373 | | - | - | 10,373 | | - | - | | - | - | - | - | - |
| | 2111 | Ant. | 21 | FOLDER T/CARTA, COLOR CREMA TRADICIONAL, MARCA NASSA | 300.0 | Paquete con 100 | 94 | 28,263 | 28,263 | | - | - | 28,263 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | FOLDER T/CARTA, COLOR NARANJA FLUORESENTE HOT COLORS | 120.0 | Paquete con 100 | 249 | 29,844 | 29,844 | | - | - | 29,844 | - | | - | - | | - | | - | - |
| | 2111 | Ant. | 21 | FOLDER T/OFICIO, CREMA TRADICIONAL, MARCA NASSA | 300.0 | Paquete con 100 | 112 | 33,462 | 33,462 | | - | - | 33,462 | - | - | - | - | - | - | | - | - |
| | 2111 | Ant. | 21 | GIS ANTIPOLVO, BLANCO, MARCA CRAYOLA | 24.0 | Caja Con 150 | 136 | 3,270 | 3,270 | | ~ | - | 3,270 | | - | | - | - | - | | | |
| | 2111 | Ant. | 21 | GIS DE COLORES SURTIDOS, MARCA BACO, MOD. GCOMP-C | 24.0 | Caja Con 150 | 54 | 1,301 | 1,301 | | _ | - | 1,301 | - | | - | - | | - | - | - | - |
| | 2111 | Ant. | 21 | GRAPAS 23/15 PARA 100 HOJAS PILOT HC- 916-C(23/15) | 90.0 | Caja Con 1000 | 40 | 3,579 | 3,579 | | - | | 3,579 | - | _ | | - | //- | - | - | · | - |
| | 2111 | Ant. | 21 | GRAPAS BOSTICH (5/8") | 60.0 | Caja Con 1000 | 37 | 2,238 | 2,238 | | - | - | 2,238 | - | - | - | _/ | | - | | - | - |
| | - | | | | | , 2000 | | | | | | | | | | | | | | | | |





| | especii | | SAU. TA | | | Unidad | Precio | | 9 | | 0100 001 | | oc valis | | | | | | | | Sec. Berry | |
|-----------|---------|------|---------|--|----------|-----------------------|----------|---------------|---------------|---------------|----------|---------|----------|----------|------|-------|----------|--------|------------|---------|------------|-----------|
| Cpto. ger | 571 | | Ртоуе | | Cantidad | medida | Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julia | Agosto | Septiembre | Octubre | Noviembre | Diclembre |
| | 2111 | Ant | 21 | (4, 2) | 60.0 | Caja Con 1000 | 31 | 1,877 | 1,877 | | | - | 1,877 | - | - | _ | | _ | - | | | |
| | 2111 | Ant. | 21 | GRAPAS ESTANDAR, PUNTAS CINCELADAS, NO. 400, MARCA PILOT | 360.0 | Caja Con 5040 | 30 | 10,754 | 10,764 | | - | - | 10,764 | | _ | | | | | | | |
| | 2111 | Ant. | 21 | GUIAS ALFABETICAS PARA ARCHIVO A-Z, T/C, MARCA ACCO | 60.0 | Paquete | 78 | 4,679 | 4,679 | | - | | 4,679 | | | | | | | | - | |
| | 2111 | Ant. | 21 | GUIAS ALFABETICAS PARA ARCHIVO DE LA A-Z, T/O, MARCA ACCO | 60.0 | Paquete | 88 | 5,290 | S,290 | | | | 5,290 | | | | · - | - | | | | |
| | 2111 | Ant. | 21 | HOJA BLANCAS PARA ROTAFOLIO 50 X 65 | 3000,0 | Piezas | 1 | 3,330 | 3,330 | | | | | - | | - | - | - | | | - | - |
| | 1 | | | COPAMEX HOJA COLORES FLOURESCENTES | | Paquete | | 2,030 | 2,330 | | | | 3,330 | | - | - | | | - | | | - |
| | 2111 | Ant. | 21 | SURTIDOS, TAMANO CARTA, PAPEL BRIGTH | 180.D | con 500 Plezas | 169 | 30,350 | 30,350 | | - | _ | 30,350 | * | - | - | _ | _ | _ | | | _ |
| | 2111 | Ant. | 21 | HOJA DE PAPEL FORMA CONTINUA, MEDIDA DE 9 1/2 X 5 1/2 (MEDIA CARTA), | 5.0 | Caja Con | 679 | 7.700 | | | | | | <u> </u> | | | | | | | | <u> </u> |
| | | - | | MARCA OLMECA 3 TANTOS | 3.0 | 1000 | B/3 | 3,393 | 3,393 | | | | 3,393 | | - | - | - | - | - | | - | - |
| | 2111 | Ant. | 21 | HOJA OPALINA CARTULINA BLANCA TAMANO CARTA GROSOR DE 225GS., COPAMEX | 150.0 | Paquete con 100 | 94 | 14,061 | 14,961 | | • | - | 14,061 | - | - | - | | _ | - | - | - | |
| | • | | | HOJA TAMANO CARTA PAPEL BOND DE | | | | | | | | | | | | | | | | | | |
| | 2111 | Ant. | 21 | 75G/MZ, 37 KG, PARA IMPRESION Y FOTOCOPIADO DE ALTA VELOCIDAD, BLANCURA DEL 93% HI-PRO COPAMEX | 940.0 | Caja Con 5000 | 590 | 554,196 | 554,196 | | - | - | 554,196 | | - | - | - | - | - | - | -] | _ |
| | | | | | | - | | | | | | | | | | | | | | | | |
| | 2111 | Ant. | 21 | HOJA TAMANO OFICIO PAPEL BOND 75G/M2, SG KG, PARA IMPRESION Y FOTOCOPIADO DE ALTA VELOCIDAD, BLANCURA DEL 93% HI-PRO COPAMEX | 461.0 | Caja Con 5000 | 766 | 353,324 | 353,324 | | - | - | 353,324 | *** | - | - | | - | - | - | - | |
| | 2111 | Ant. | 21 | HOJA, PAPEL COLOR CREMA PASTEL, | 30.0 | Paquete | 32 | 960 | 245 | | | | | | | | | | | | | |
| | 2111 | Ant. | 71 | TAMANO CARTA WORKX LAPICERA DE PUNTILLAS DE 0.7 MM | 60.0 | con 190 | | | 960 | | - | | 960 | | - | | | | | | | - |
| | 2111 | Ant. | | MARCA STAEDTLER MOD 777 | | Piezas | 9 | 557 | 557 | | · · | | 557 | - | | - | <u> </u> | | - | | - | - |
| | 2111 | Ant. | | LAPIZ ADHESIVO, 48 GRS., GRANDE, PRITT LAPIZ BICOLOR DELGADO, DIXON | 900.0 | Piezas Piezas | 47 | 42,039 521 | 42,039 | | | | 42,039 | - | - | | - | - | _ | - | - | - |
| | 2111 | Ant. | | LAPIZ MIRADO DEL NO. 2 REDONDO, BARRIL COLOR AMARILLO Y GOMA COLOR | 300.0 | | | | 521 | | - | - | 521 | · · | ^ | - | - | - | - | | - | |
| | - | | | ROJA, MARCA BEROL | 300.0 | Fajilla | 49 | 14,586 | 14,586 | | | - | 14,586 | - | - | - | - | - | - | - | | - |
| | 2111 | Ant. | | LIBRETA PASTA DURA, F/F, DE 96 HOJAS, SCRIBE MOD 1750 | 180.0 | Piezas | 27 | 4,910 | 4,910 | | - | | 4,910 | | - | - | - | - | | | | |
| | 2111 | Ant. | | LIBRETA PASTA DURA, F/I, DE 96 HOJAS, SCRIBE MOD 1700 | 150.0 | Piezas | 27 | 4,092 | 4,092 | | - | | 4,092 | - | | | | | | | | |
| | 2111 | Ant. | 21 | LIBRETA PROFESIONAL, CUADRO CHICO, SIN PORTADA, 100 HOJAS, MARCA SCRIBE | 150.0 | Piezas | 13 | 1,920 | 1,920 | | | | | | | | | | | | | - |
| | | - | | S2972 LIBRETA PROFESIONAL, RAYA, SIN | | | | 2,525 | 1,520 | | | | 1,920 | | ^ | - | ^ | - | - | - | - | |
| | 2111 | Ant. | 21 | PORTATA, 100 HOJAS, MARCA SCRIBE 52970 | 150.0 | Piezas | 13 | 1,920 | 1,920 | | - | - | 1,920 | | | | | | | | | |
| | | | | LIBRO DE REGISTRO MODELO TABULAR | | | | <u> </u> | | | | | | | | | | | | | | |
| | 2111 | Ant. | | RAYADO 8 COLUMNAS, FASTA DURA, MARCA MILBNIA 96 HJS 7T082 | 60.0 | Piezas | 131 | 7,889 | 7,889 | | - | - | 7,889 | - | - | - | | | | sh. | . | _ |
| | | | | LIBRO DE REGISTO MODELO TABULAR | | | | | | | | | | | | | | | | | | |
| | 2111 | Ant. | | RAYADO 12 COLUMNAS, PASTA DURA, MARCA MILBNIA 96 HJS 7T122 | 60.0 | Piezas | 131 | 7,869 | 7,889 | | - | - | 7,889 | - | - | | - | - | - | | _ | |
| | 2111 | Ant. | 21 | LIGAS NATURAL # 18 TAMANO ESTANDAR, EL GALLO | 120.0 | Bolsa 80 Gramos | 15 | 1,835 | 1,835 | | | | 1,835 | | | | _ | | | - | | |
| | 2111 | Ant. | | LIQUIDO PARA LIMPIAR PINTARRON / MARCA MAGISTRAL | 608.0 | Pleza 180 | 50 | 39,240 | 30,240 | | | | 30,240 | _ | | | - | | - | | • | |
| | 2111 | Ant. | | MARCADOR DE ACETATOS RETRO MARK | 450.0 | Mililitros Paquete | | | | | | - | 30,240 | | - | - | - | - / | | - | | - |
| | | MIR. | | NO. 02174 PUNTO FINO, MARCA AZOR MARCADOR ESTERBROOK PERMANENTE, | 150.0 | con 4 | 77 | 11,514 | 11,514 | | - | - | 11,514 | - | - | - | - | //- | | - | | - |
| | 2111 | Ant. | 21 / | MARCADOR ESTERBROOK PERMANENTE, AZUL, BARRIL DE ALUMINIO, PUNTA CINCEL BEROL | 350.0 | Piezas | 26 | 9,048 | 9,048 | | | - | 9,048 | - | | - | -// | 7 . | - | - | - | |
| | | | | | | | | | | | | | | | | | | | | | | |





| Cpto, gen | especific | c del | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abr# | Мауо | Junio | Aulio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------|-----------|-------|--------|--|----------|---|--------------------|--------|---------------|---------------|-------|---------|--------|------|------|-------|-------|--------|------------|---------|-----------|-----------|
| chro gen | | | | MARCADOR ESTERBROOK PERMANENTE, | | | | | | | | | 0.010 | | - | _ | | | | | | |
| | 2111 | Ant. | 21 | NEGRO, BARRIL DE ALUMINIO, PUNTA CINCEL BEROL | 350.0 | Piezas | 26 | 9,048 | 9,048 | | | - | 9,048 | | - | | - | - | _ | | * | |
| | 2111 | Ant. | 21 | MARCADOR ESTERBROOK PERMANENTE, ROJO, BARRIL DE ALUMINIO, PUNTA CINCEL BEROL | 350.0 | Piezas | 76 | 9,048 | 9,048 | | - | - | 9,048 | ^ | | | - | - | _ | - | _ | |
| | 2111 | Ant. | 21 | MARCATEXTOS, RESALTADOR FLUORESCENTE AMARILLO, PUNTA CINCEL 0.06MM, MARCA AZOR VISION PLUS | 540.0 | Piezas | 10 | 5,249 | 5,249 | | • | _ | 5,249 | - | - | - | | - | - | - | | |
| | 2111 | Ant. | 21 | MARCATEXTOS, RESALTADOR FLUORESCENTE NARANJA, PUNTA CINCEL 0.06MM, MARCA AZOR VISION PLUS | 120.0 | Piezas | 10 | 1,166 | 1,166 | | | | 1,166 | • | - | | - | - | - | - | į | ¥ |
| | 2111 | Ant. | 21 | MARCATEXTOS, RESLATADOR FLUORESCENTE VERDE, PUNTA CINCEL 0.06MM, MARCA AZOR, VISION PLUS | 1,20.0 | Piezas | 10 | 1,166 | 1,166 | | - | _ | 1,166 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | PAPEL CONTAC, ACME | 90.0 | Rolle 20 Metros | 124 | 11,359 | 11,159 | | | - | 11,159 | _ | _ | - | - | - | - | - | - | _ |
| | 2111 | Ant. | 21 | PEGAMENTO BLANCO RESISTOL, MARCA 850 | 180.0 | Frasco 110 Gramos | 50 | 9,023 | 9,023 | | - | _ | 9,023 | - | - | _ | | · | - | - | - | - |
| | 2111 | Ant. | 23 | PEGAMENTO KOLA LOKA TUBITO | 240.0 | Piezas | 22 | 5,278 | 5,278 | | ~ | - | 5,278 | - | _ | - | - | - | | * | - | - |
| | 2111 | Ani. | 21 | PERFORADORA PARA TRABAIO LIVIANO 2 ORIFICIOS, ACME 2003 | 60.0 | Piezas | 136 | 8,135 | 8,135 | | - | - | 8,135 | - | - | - | - | _ | - | - | - | - |
| | 2111 | Ant. | 21 | PERFORADORA PARA TRABAJO RUDO 2 ORIFICIOS, PEGASO 800 | 60.0 | Piezas | 487 | 29,244 | 29,244 | | ~ | - | 29,244 | , | | - | - | - | _ | - | - | - |
| | 2311 | Ant. | 21 | PERFORADORA PARA TRABAJO RUDO 3 ORIFICIOS, PEGASO 300 | 30.0 | Piezas | 961 | 28,829 | 28,829 | | - | - | 28,829 | - | - | - | - | - | - | | - | |
| | 2111 | Ant. | 21 | PILAS ALCALINAS, ALTO RENDIMIENTO, AA , MARCA DURACELL | 90.0 | Paquete con 4 | 89 | 8,011 | 8,011 | | - | - | 8,011 | - | _ | - | - | - | - | - | · | * |
| | 2111 | Ant. | 21 | PILAS ALCALINAS, ALTO RENDIMIENTO, AAA, MARCA DURACELL | 90.0 | Paquete con 4 | 108 | 9,720 | 9,720 | | - | - | 9,720 | - | - | - | - | - | - | - | - | |
| | 2111 | Ant. | 21 | HOJA OPALINA BLANCA TAMAÑO CARTA 120 GRMS/M2* | 18.0 | Paquete con 500 Piezas | 219 | 3,938 | 3,938 | | ~ | - | 3,938 | 4. | | - | - | - | ^ | | - | - |
| | 2111 | Ant. | 21 | PELICULA ESTIRABLE PARA EMPLAYAR DE 12.70 cm y 450 mts | 1.2 | Rollo | 57 | 69 | 69 | | - | - | 69 | - | - | - | - | _ | - | - | - | - |
| | 2111 | Ant. | 21 | BATERIA CR2032 | 91.0 | Piezas | 26 | 2,331 | 2,331 | | - | - | 2,331 | - | - | - | | | - | - | - | |
| | 2111 | Ant. | | BATERIA RECARGABLE NIQUEL 9V. | 11.0 | Piezas | 309 | 3,404 | 3,404 | | | _ | 3,404 | | _ | | - | - | - | - | - | - |
| | 2311 | Ant. | 21 | BLOCK CONTRA RECIBOS MARCA PRINTAFORM MOD 2064 | 2.4 | Paquete 3 Block Con 50 Hojas Block | 62 | 149 | 149 | | - | - | 149 | - | | - | - | - | - | - | - | · |
| | 2111 | Ant. | 21 | BLOCK VALES DE CAJA PROVISIONAL MARCA PRINTAFORM MOD 2051 | 3.6 | Paquete 3 Block Con 50 Hojas Block | 33 | 120 | 120 | | | - | 120 | A | - | _ | - | - | - | - | · | · |
| | 2111 | Ant. | 21 | BOLIGRAFO PUNTO MEDIANO TINTA AZUL BARRIL DE PLASTICO TRANSPARENTE Y TAPA DEL COLOR DE LA TINTA MARCA BIC | 300.0 | Caja Con 12 | 38 | 11,523 | 11,523 | | • | - | 11,523 | - | - | - | | - | - | ÷ | - | - |
| | 2111 | Ant. | 21 | BOLIGRAFO PUNTO MEDIANO TINTA NEGRA. BARRIL DE PLASTICO TRANSPARENTE Y TAPA DEL COLOR DE LA TINTA MARCA BIC | 300.0 | Caja Con 12 | 38 | 11,523 | 11,523 | | - | _ | 11,523 | | - | - | | - | | - | - | |
| | 2111 | Ant. | 21 | BOLIGRAFO TINTA AZUL DE GEL MARCA ZEBRA I-ROLLER RX DE 0.7MM AZL 8001 | 36.0 | Caja Con 12 | 186 | 6,683 | 6,683 | | - | - | 6,683 | - | • | - | · | | _ | - | - | - |
| | 2111 | Ant | 21 | BOUGRAFO TINTA NEGRO DE GEL MARCA ZEBRA J-ROLLER RX DE 0.7MM NGR 8000 | 36.0 | Caja Con 12 | 185 | 6,683 | 6,683 | | - | | 6,683 | - | - | | - | //- | - | - | - | - |

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| Option gende | espesific | ्रेस वहां | Proye | e Deawlpsión | Cantidad | Unidad medida | Precio Unitario | Totaj | Total Federal | Total foliated | Enero | Febrero | Матко | Abril) | osychi | Junio | Julio | Agasto | Septiombre | Contre | Noviembre | Diciembre |
|--------------|-----------|--------------|-------|--|----------|--------------------|--------------------|--------|---------------|----------------|-------|---------|--------|--------|--------|-------|-------|--------|------------|--------|-----------|-----------|
| | 2111 | Ant. | 21 | BORRADOR, GOMA MIGAJON, TIPO BLOQUE, MARCA PELIKAN-M20 | 240.0 | Piezas | 4 | 895 | 895 | | | - | 895 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | BROCHE PARA ARCHIVO 8 CM MARCA BACO CAJA AZUL | 240.0 | Caja Con 50 | 32 | 7,579 | 7,579 | | - | * | 7,579 | - | | | - | - | - | | - | - |
| | 2111 | Ant. | 21 | CAJA ARCHIVO MUERTO CARTON, T/CARTA, MARCA ACCO KRAFT | 300.0 | Piezas | 31 | 9,336 | 9,336 | | - | | 9,336 | | | , | - | - | - | - | - | ~ |
| | 2111 | Ant. | 21 | CARA ARCHIVO ARRERTO CARTON | 300.0 | Piezas | 34 | 10,335 | 10,335 | | - | - | 10,335 | - | _ | - | | - | | - | - | - |
| | 2111 | Ant. | 21 | CAJA ARCHIVO MUERTO PLASTICO, T/ OFICIO, MARCA ARCHIMIL | 300.0 | Plezas | 91 | 27,336 | 27,336 | | | v | 27,336 | v | Ī | ~ | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | CAIA DE ARCHIVO MUERTO DE PLASTICO, T/ CARTA, MARCA ARCHIMIL | 300.0 | Piezas | 58 | 17,544 | 17,544 | | | ٧ | 17,544 | - | _ | - | - | - | - | - | - | _ |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "D" CON CRISTAL PROTECTOR 3" BLANCA MARCA KINERA | 360.0 | Piezas | 78 | 27,929 | 27,929 | | | - | 27,929 | - | - | - | - | - | - | - | _ | - |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "D" CON CRISTAL PROTECTOR 4" BLANCA MARCA KINERA | 300.0 | Piezas | 111 | 33,174 | 33,174 | | - | - | 33,174 | - | - | | - | _ | _ | - | - | - |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "D" CON | 300.0 | Piezas | 163 | 48,858 | 48,858 | | - | | 48,858 | - | | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "O" CON | 360.0 | Plezas | 45 | 16,247 | 16,247 | | - | - | 16,247 | - | - | - | | - | | | | |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "O" CON CRISTAL PROTECTOR 1" BLANCA MARCA KINERA | 300.0 | Piezas | 37 | 11,223 | 11,223 | | * | , | 11,223 | - | | - | - | - | - | - | | - |
| | 2111 | Ant | 21 | CARPETA DE 3/ARGOLLAS "O" CON | 300.0 | Piezas | 38 | 11,289 | 11,289 | | - | - | 11,289 | - | | · | - | - | · | - | - | - |
| | 2111 | Ant. | 21 | CARPETA DE 3/ARGOLLAS "O" CON | 330.0 | Piezas | 54 | 17,790 | 17,790 | | - | - | 17,790 | - | - | | | | | - | | |
| | 2111 | Ant. | 21 | CARPETA KINERA TRES ARGOLLAS CON | 90.0 | Piezas | 51 | 4,570 | 4,570 | | - | - | 4,570 | - | - | - | -sh | - | - | - | - | - |
| | 2111 | Ant. | 21 | CARTULINA BRISTOL UNIBRIS 50 X 65, S8K BLANCAS COPAMEX | 1500.0 | Pliego | 2 | 3,285 | 3,285 | | - | _ | 3,285 | | - | | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | CD-RW / VERBATIM. CAJA INDIVIDUAL | 660.0 | Piezas | 17 | 11,326 | 11,326 | | | - | 11,326 | - | - | - | - | - | - | - | ~ | |
| | 2111 | Ant. | 21 | CHAROLA ACRILICA DE 3 NIVELES COLOR HUMO, T/O MARCA SABLON | 60.0 | Piezas | 325 | 19,470 | 19,470 | | | - | 19,470 | - | - | - | - | - | _ | | - | |
| | 2111 | Ant. | 21 | CINTA DE CELOFAN TRANSPARENTE DE 24 MM X 65 MTS MARCA TUK 205 | 360.0 | Plezas | 34 | 12,157 | 12,157 | _ | - | ÷ | 12,157 | - | - | | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | CINTA EMPAQUE CANELA DE 48MM X 150M MARCA TUK | 270.0 | Piezas | 37 | 9,977 | 9,977 | | - | - | 9,977 | - | - | | - | - | - | - | | |
| | 2111 | Ant. | 21 | CINTA MASKING TAPE DE 24MM x 50M TIPO 110 TUK | 270.0 | Piezas | 17 | 4,644 | 4,644 | | - | - | 4,644 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | FOLDER T/CARTA , C/25 PZAS. COLOR NEON LIMON MARCA FLASH FILE | 3.6 | Paquete | 80 | 289 | 289 | | - | - | 289 | _ | - | - | • | _ | - | - | - | - |
| | 2113 | Ant. | 21 | FOLDER T/CARTA , C/25 PZAS.COLOR CAFÉ MARCA FLASH FILE | 6.0 | Paquete | 70 | 418 | 418 | | * | | 418 | | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | FOLDER T/CARTA C/100 PZAS, COLOR VERDE, MARCA NASSA | 6.0 | Paquete con 100 | 116 | 694 | 694 | | " | ~ | 694 | - | - | - | - | _ | | - | | |
| | 2111 | Ant. | 21 | FOLDER T/CARTA, C/25 PZAS, COLOR LILA MARCA FLASH FILE | 6.0 | Paquete | 70 | 418 | 418 | | - | - | 418 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | PELICULA ESTIRABLE PARA EMPLAYAR DE 38.1 cm y 450 mts | 1.2 | Rollo | 149 | 179 | 179 | | - | - | 179 | - | | | - | - | - | 1. | - | - |
| | 2111 | Ant. | 21 | PELICULA ESTIRABLE PARA EMPLAYAR DE 50.8 cm y 450 mts | 6.0 | Rolleo | 165 | 993 | 993 | | - | - | 993 | - | - | - | - | - | - / | - | - | - |
| | 2111 | Ant. | 21 | PILAS RECARGABLES AA MARCA DURACELL | 30.0 | Paquete con 4 | 388 | 11,654 | 11,654 | | - | - | 11,654 | - | - | - | - | - | | | - | - |
| | 2111 | Ant. | 21 | PILAS RECARGABLES AAA MARCA DURACELL | 30.0 | Paquete con 4 | 388 | 11,654 | 11,654 | | - | - | 11,654 | - | - | | | - | | * | - | - |





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| 1313 Ant. 21 1315 1316 13 | |
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| 211 Ant. 3 | |
| 2111 Ant 21 SAMA ACAD 2500 Cap Cord 77 46.008 46.008 65.006 45.006 | |
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| 2111 Art. 21 Art. 21 Art. 21 Art. 21 Art. 21 Art. 21 Art. 22 Art. Art. 22 Art. Ar | |
| 2111 Ani 21 SAMADORISTE AND Angle | |
| 2111 Ant. 21 Agric Constite 200 10g0 38 12,922 12,859 12,859 12,855 1 | |
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| 2111 Ant 21 Ant 22 Ant 23 Ant 24 Ant 25 Ant 25 Ant 26 Ant 27 Ant 27 Ant 27 Ant 28 An | |
| 2111 Art. 21 CARPITA DE 3 ARGOLIAS ONESTEP 200. Piggs 3.0 7.50 | |
| 2111 Ant. 21 SOBRE BOLSA AMARILLO T/ACTA 26X34 2100.0 Piezas 2 4,347 4,347 4,347 4,347 2111 Ant. 21 SOBRE BOLSA AMARILLO T/ACTA 26X34 2200.0 Piezas 2 6,300 6,300 2111 Ant. 21 SOBRE BOLSA AMARILLO T/ACTA 26X34 2200.0 Piezas 2 6,300 6,300 2111 Ant. 21 SOBRE BOLSA AMARILLO T/ACTA CANSA 4200.0 Piezas 15 898 898 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AMEDIA CARTA 2100.0 Piezas 1 2,436 2,436 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AMEDIA CARTA 2100.0 Piezas 1 2,436 2,436 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AMEDIA CARTA 2200.0 Piezas 2 8,400 8,400 8,400 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AMEDIA CARTA 4200.0 Piezas 2 8,400 8,400 8,400 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AMEDIA CARTA 4200.0 Piezas 6 24,696 24,696 24,996 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AGDIGGRAFIA 4200.0 Piezas 6 24,696 24,696 24,996 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AGDIGGRAFIA 4200.0 Piezas 6 24,696 24,696 24,996 2111 Ant. 21 SOBRE BOLSA AMARILLO T/AGDIGGRAFIA 4200.0 Piezas 6 24,696 24,996 | |
| 2111 Ant 21 SOBRE BOLSA AMARRILO T/CARTA CANSA 420.0 Piezas 2 6,300 | |
| 2111 Ant. 21 CABPETA T/CARTA CON BROOHE DE PALANCA TIPO PRESION, MARCA ACCO 60.0 Piezas 15 898 898 898 | |
| 2111 | |
| 2111 Ant. 21 SOBRE BOLSA AMABILLO T/OFICIO CANSA 4200.0 Piezas 2 8,400 8,400 | |
| 2111 Ant. 21 SOBRE BOLSA AMARILLO T/OFICIO CANSA 4200.0 Piezas 2 8,400 8,400 | |
| 2111 Ant. 21 40 X SQ CMS. CANSA 4200 Piezas 6 24,090 29,0 | |
| TABLA PLASTICA CON CLIP PLASTIC, CUIP PLAS | |
| 2111 Ant. 21 DE LAS AMERICAS 2700.0 Piezas 1 2701. 270 | |
| 2111 Artt. 21 BARRIUTO 1792 MOD 8642-6 136.0 Pietas 37 13,421 13,421 TINTA PARA COJIN DE SELLOS CON | |
| TINTA PARA COJIN DE SELLOS CON | |
| 2111 Ant. 21 SISTEMA ROLAPLICA PARA REENTINTAR 60.0 Piezas 25 1,499 1,499 - 1,499 - 1,499 - 1,499 - 1,499 | |
| 2111 Ant. 21 SISTEMA ROLAPLICA PARA REINTINTAR GO.0 PIEZES 25 1,499 1,499 1,499 1,499 | |
| 2111 Ant. 21 SISTEMA ROLAPLICA PARA COJIN DE SELLOS CON COJINES GOMA ROJA MARCA AZOR 60.0 Piezas 25 1,499 1,499 1,499 | |
| 2111 Ant. 21 IAPICERA DE PUNTILLAS DE 0.7 MM 60.0 Piezas 9 557 557 - 557 | |
| 2111 Ant. 21 GEL FLUORESCENTE HIGHUGHTERS, PAQUETE C/5 DE COLORES, BAZIC 6.0 Paquete 99 594 594 594 594 | 1 944 |

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| а | especific | | Proye | c Descripción | Cantidad | Unidad | Precio | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Oiciembre |
|------------|-----------------|-------|-------|--|----------|-----------------------|------------|------------------------|------------------------|--|--------|---------|-----------|------------------|------|-------|-------|--------|------------|---------|-----------|-----------|
| Cpto. gené | ri especin | D 051 | riuye | | Cantibao | medida | Unitario | 10.41 | TO, all Tedes all | Total Catalan | LITERA | 1.01010 | 1,112,120 | 200 | majo | 75102 | | - 40 | orp. orp. | 43,000 | | |
| | 2111 | Ant. | 21 | POST-IT CUBO NEON COLORES C/400 HOJAS, 3IN X 3IN, MARCA 3M MOD 2072 | 120.0 | Block Pieza | 81 | 9,757 | 9,757 | | - | - | 9,757 | - | - | | - | | - | - | - | - |
| | 2111 | Ant. | 21 | POST-IT HOJA AMARILLA, MEDIANO, MARCA JANEL TSS, BLOCK | 60.0 | Paquete con 12 | 118 | 7,068 | 7,068 | | - | - | 7,068 | - | - | | - | - | - | - | - | · |
| | 2111 | Ant. | 21 | POST-IT MINIBANDERITAS FLECHA CON DESPACHADOR DE POST-IT DE COLORES, | 90.0 | Frasco 110 | 62 | 5,597 | 5,597 | | _ | - | 5,597 | - | _ | - | - | | | - | - | - |
| | ļ | 1 | - | 11,9MM X 43,2MM | | Gramos | | | | | | | | | | | | | | | | |
| | 2111 | Ant. | 21 | PROTECTOR DE HOJAS, TAMANO CARTA, ACABADO OPACO, MARCA KINERA | 240.0 | Paquete con 100 | 115 | 27,607 | 27,607 | | - | - | 27,607 | - | - | | | - | - | | - | - |
| | 2111 | Ant. | 21 | PROTECTOR DE HOJAS, TAMANO OFICIO, ACABADO OPACO, KINERA | 60.0 | Paquete con 50 | 121 | 7,288 | 7,288 | | - | - | 7,288 | - | - | | - | - | - | - | - | - |
| | 2111 | Ant. | 21 | PUNTILLAS 0.7MM, STAEDTLER MOD 250- 07HB | 180.0 | Tubo con 12 Piezas | 16 | 2,912 | 2,912 | | | - | 2,912 | - | - | | - | - | - | • | - | - |
| | 2111 | Ant. | 21 | REGISTRADOR LEFORT VERDE TRADICIONAL CON BROCHE REFORZADO TAMANO CARTA, MARCA PEGASO | 900.0 | Piezas | 42 | 37,863 | 37,863 | | | | 37,863 | - | - | | - | | - | - | - | · |
| | 2111 | Ant. | 21 | REGISTRÁDOR LEFORT VERDE TRADICIONAL CON BROCHE REFORZADO TAMANO ESQUELA, MARCA PEGASO | 240.0 | Piezas | 41 | 9,924 | 9,924 | | w | - | 9,924 | - | | * | - | - | | - | | |
| | 2111 | Ant. | 21 | REGISTRADOR LEFORT VERDE TRADICIONAL CON BROCHE REFORZADO TAMANO MEMORANDUM, MARCA PEGASO | 180.0 | Piezas | 41 | 7,443 | 7,443 | | - | | 7,443 | - | - | , | | * | _ | - | | |
| | 2111 | Ant. | 21 | REGISTRADOR LEFORT VERDE TRADICIONAL CON BROCHE REFORZADO TAMANO OFICIO, MARCA PEGASO | 300.0 | Piezas | 45 | 13,383 | 13,383 | | _ | | 13,383 | - | w. | - | - | - | | - | - | ^ |
| | 2111 | Ant. | 21 | REGLA METALICA DE 30 CM. (MEDIDAS EN CENTIMETROS Y PULGADAS) | 120.0 | Plezas | 8 | 986 | 986 | | ~ | - | 986 | - | | - | - | - | · | - | - | - |
| | 2111 | Ant. | 21 | SEPARADORES ALFABETICOS A -Z, PARA CARPETA DE 3 ARGOLLAS ONESTEP | 240.0 | Juego | 50 | 12,079 | 12,079 | ' | | - | 12,079 | - | - | - | - | | | - | ٠ | - |
| | 2111 | Ant. | 21 | SEPARADORES DE COLORES CON 5, MARCA ACCO, MOD. SK-10 | 240.0 | Juego | 10 | 2,374 | 2,374 | | - | | 2,374 | - | ^ | - | , | - | - | - | - | - |
| | 2111 | Ant. | 21 | PEGAMENTO ADHESIVO INSTANTANEO TOP DE 3.5 GRS TAI-3 | 30.0 | Piezas | 14 | 427 | 427 | | - | - | 427 | - | - | - | 4 | - | - | - | - | - |
| | 2111 | Ant. | 21 | TUBO DE REPUESTO PARA PISTOLA DE SILICON DE 4" X 1/2" | 12.0 | Piezas | 2 | 28 | 28 | | - | - | 28 | - | | | - | | | - | - | - |
| | 2111 | Ant. | 21 | PISTOLA ELÉCTRICA PARA SILICON DE 1/2" - 25W | 2.4 | Piezas | 78 | 186 | 186 | | * | - | 186 | - | - | - | - | ~ | - | - | | |
| | 2111 | Ant. | 21 | CARPETA T/CARTA CON BROCHE DE PALANCA TIPO PRESION, MARCA ACCO COLOR ROJO | 120,0 | Piezas | 15 | 1,796 | 1,796 | | | - | 1,796 | - | | - | - | - | | - | ¥ | - |
| | 2111 | Ant. | 21 | SOBRE BOLSA AMARILLO T/EXTRA ACTA (DOBLE CARTA) CANSA | 5100.0 | Piezas | 4 | 17,850 | 17,850 | | | - | 17,850 | - | - | - | v | - | - | | - | - |
| | 2111 | Ant. | 21 | CINTA MASKING TAPE DE 24MM x SOM TIPO 110 TUK | 270.0 | Piezas | 17 | 4,644 | 4,644 | | * | - | 4,644 | - | - | - | - | - | - | - | - | - |
| | 2111 | Ant. | 20 | MONOGRAMA COM INCENCIA DADA | 15000.0 | Pieza | 9 | 127,500 | 127,500 | | | | | 127,500 | | | | | | | | |
| | 2112 | Ant. | 20 | MICAS HOLOGRAFICAS PARA CERTIFICADOS | 5500.0 | Pieza | 13 | 71,500 | 71,500 | | | | | 71,500 | | | | | | - | - | |
| | 2111 | Ant. | 20 | SELLOS TROQUELADORES DE USO RUDO CON LOGO DEL COBAEI | 5.0 | Pieza | 1,400 | 7,000 | 7,000 | | | | | 7,900 | | | | | , | | - | |
| | 2111 | Ant | | SELLOS AUTOENTINTABLES | 30.0 | Pieza | 300 | 9,000 | 9,000 | | | | 2,177,229 | 9,000 215,000 | | - | | | | 4* | _ | _ |
| 941 | 2111 Materia | | | riales, útiles y equipos menores de ofic uipos menores de oficina | ina | i karang Ba | Durranya d | 2,392,229 2,392,229 | 2,392,229 2,392,229 | Territoria de la constantina della constantina d | | - | 2,177,229 | 215,000 | | | | | | | | - |
| - | 2121 | Ant. | 21 | CO. R. ZOO BAR, DO AND / E TV MCPRATINA | 2000.0 | Piezas | 10 | 20,820 | 20,820 | | | | 20,820 | | | | | / | | | | |
| | 2121 | Ant. | 21 | DVPLD R C CD DAD MIN / D AV VERBATIM | 3000.0 | Piezas | 36 | 106,890 | 106,890 | | - | | 106,890 | | | | | | | | | |
| | | | J | LAJA REZIVIOUAL | | | | | | | | 1 | | 1 | 1 | 1 | | | | | | |

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|------------|-----------|----------------|----------|---|----------|----------------------|--------------------|---------|---------------|---------------|-------|---------|------------------|-------|---|---------------------------------------|-----------------|------------------|------------|---------|-----------|-----------|
| Cpto. gene | específic | | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatel | Enero | Febrero | Marzo | Abril | Мауо | Junio | Adia | Agasto | Septiembre | Octubre | Noviembre | Diciembre |
| | 2121 | Ant. | 21 | ARILLO DE PLASTICO TAMANO 1/2" CAPACIDAD DE 66 A 80 HOJAS, COLOR | 40.0 | Paquete 25 Piezas | 57 | 2,282 | 2,282 | | | - | 2,282 | | | | | | | | | |
| | 2121 | Ant. | 21 | ARILLO DE PLASTICO TAMANO 1/4" CAPACIDAD DE 21 A 35 HOJAS, COLOR | 40.0 | Paquete 25 Piezas | 32 | 1,283 | 1,283 | | | | 1,283 | | | | | | | | | |
| | 2121 | Ant. | 21 | ARILLO METALICO DOBLE 1/4" DE 1 A 35 HOJAS, MARCA GBC | 50.0 | Piezas | 2 | 82 | 82 | | | - | 82 | | | | | | | | | |
| | 2121 | Ant. | 21 | ARILLO METALICO DOBLE 3/8" DE 61 A 70 HOJAS, MARCA GBC | 50.0 | Piezas | 2 | 122 | 122 | | | - | 122 | | | | | | | | | |
| | 2121 | Ant | 21 | PASTAS CUBIERTAS PARA ENCUADERNAR, PLASTICO RAYADA, T/C, NEGRA, GBC | 40.0 | Paquete con 25 | 105 | 4,196 | 4,196 | | | - | 4,196 135,674 | | - | | | _ | | | | , al |
| | 2121 | | Mater | lales y útiles de impresión y reproduce | ción | 1 | | 135,674 | 135,674 | - | | | 135,674 | | # 10 mm 2 m | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 13 X A . 134.14 | (, 11.04, 11.4%) | 100 E | | (10) | - |
| 21 | Materia | les y útil | es de ii | mpresión y reproducción | 1000 | financia in the | Francisco A | 135,674 | 135,674 | | | | ranger o | 1 | | | | | | | | |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA LASER JET MARCA HP MODELO 9050-DN NÚMERO DE PARTE C8543X | 30.0 | Piezas | 3,993 | 119,778 | | 119,778 | - | - | 119,778 | - | - | - | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA MARCA HP LASERIET MODELO P3015 NÚMERO DE PARTE CE255A | 100.0 | Piezas | 1,905 | 190,495 | | 190,495 | | | 190,495 | | - | | - | - | - | | | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA MARCA KYOCERA MODELO FS-4200DN NÚMERO DE PARTE TK-3122 | 35.0 | Piezas | 1,900 | 66,503 | | 66,503 | | _ | 66,503 | - | | ~ | - | - | - | | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA FAX MULTIFUNCIONAL BROTHER 2820, DR350 | 10.0 | Piezas | 1,229 | 12,290 | | 12,290 | • | | 12,290 | | | - | | | - | * | | |
| | 2141 | Ant. | 21 | TAMBOR PARA FOTOCOPIADORA MARCA CANON MODELO IR-1023-1F NUMERO DE PARTE GPR-22 | 4,0 | Piezas | 654 | 2,616 | | 2,616 | _ | - | 2,616 | | - | - | - | - | - | | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA FOTOCOPIADORA MARCA SHARP MODELO AL-1551 NUMERO DE PARTE AL-1551 | 4.0 | Piezas | 1,825 | 7,298 | | 7,298 | | - | 7,298 | - | - | - | - | - | - | * | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA FOTOCOPIADORA MARCA SHARP MODELO AL-1651 CS NUMERO DE PARTE AL-1651CS | 4.0 | Piezas | 1,825 | 7,298 | | 7,298 | - | | 7,298 | - | - | - | , | - | - | ~ | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA FOTOCOPIADORA XEROX 5020, WC5020, NUMERO DE NUMERO DE PARTE 101R00432 | 8.0 | Piezas | 2,686 | 21,486 | | 21,486 | - | - | 21,486 | · | - | - | | - | - | | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA FOTOCOPIADORA XEROX 5230 TD, NO. PARTE 101R08435 | 6.0 | Piezas | 3,922 | 23,532 | | 23,532 | | | 23,532 | - | - | - | - | - | - | | | |
| | 2141 | Ant. | 21 | TAMBOR PARA IMPRESORA MARCA BROTHER MODELO 1450 NUMERO DE PARTE DR-400 | 5.0 | Piezas | 2,010 | 10,049 | | 10,049 | - | - | 10,049 | - | - | - | - | - | - | * | - | - |
| | 2141 | Ant. | 21 | TAMBOR PARA MULTUFUNCIONAL BROTHER MFC7440N | 20.0 | Piezas | 1,389 | 27,770 | | 27,770 | | - | 27,770 | - | - | - | - | | - | | - | - |
| | 2141 | Ant. | 21 | TONHER DE CARTUCHO PARA MULTIFUNCIONAL CANON, MODELO D480, NUMERO DE PARTE 104 | 8.0 | Piezas | 1,242 | 9,939 | | 9,939 | _ | - | 9,939 | - | - | - | - | - | - | - | - | * |
| | 2141 | Ant. | 21 | TONHER IMPRESORA LASSER MARCA SAMSUNG ML-2250 | 12.0 | Plezas | 3,106 | 37,271 | | 37,271 | - | - | 37,271 | | - | - | _ | - | - | | - | - |
| | 2141 | Ant. | 21 | TONHER PARA COPIADORA XEROX M15 NUMEROS DE PARTE: (106R00584) | 5.0 | Piezas | 1,589 | 7,947 | | 7,947 | | - | 7,947 | | - | • | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA FAX LASER MARCA BROTHER MODELO 2820 NUMERO DE PARTE TN350 | 28.0 | Piezas | 808 | 22,611 | | 22,611 | | | 22,611 | · | - | | - | - | 1 | | - | |
| | 2141 | . Ant. | 21 | TONHER PARA FAX LASER MARCA BROTHER MODELO INTELLIFAX 2800 NUMERO DE PARTE TN250 | 5.0 | Pjezas | 421 | 2,107 | | 2,107 | - | - | 2,107 | - | - | - | - | 1 | | | | - |
| | | | | | 1 | | | | | | | | | | | _ | | | | 1 | | Sealmh |

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| Cpto. genér | especific | del | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Мауо | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-------------|-----------|------|--------|---|----------|------------------|--------------------|---------|---------------|---------------|-------|---------|---------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| | 2141 | Ant. | 21 | TONHER PARA FAX MARCA HP MODELO 1050 NUMERO DE PARTE HP20(C6614D) | 5.0 | Piezas | 495 | 2,473 | | 2,473 | - | - | 2,473 | - | | 71 | | - | - | | - | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA KYOCERA KM-2035 | 14.4 | Piezas | 1,133 | 16,311 | | 16,311 | - | - | 16,311 | _ | - | - | | | - | - | ^ | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA MARCA | 6.0 | Piezas | 657 | 3,939 | | 3,939 | | | 3,939 | | | - | - | - | | - | | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA MARCA SHARP MODELO AL-1551 NUMERO DE PARTE AL1551 | 2.4 | Piezas | 1,431 | 3,435 | | 3,435 | | | 3,435 | - | | - | - | - | - | | - | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA MARCA SHARP MODELO AL-1651CS NUMERO DE FARTE AL1651CS | 8.4 | Piezas | 1,431 | 12,022 | | 12,022 | * | - | 12,022 | - | - | | - | - | | - | , | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA MARCA XEROX MODELO 5230TD, NO. PARTE 106R1305 | 8.4 | Piezas | 1,748 | 14,682 | | 14,682 | * | - | 14,682 | - | | - | - | - | - | | - | - |
| | 2141 | Ant. | 21 | TONHER PARA FOTOCOPIADORA XEROX 5020 NUMERO DE PARTE 106R01277 | 10.8 | Piezas | 504 | 5,446 | | 5,446 | - | - | 5,446 | - | - | | | | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA DE COLOR LASER XEROX PHASER 6130 AMARILLO 106R01280 | 1.2 | Piezas | 1,553 | 1,864 | | 1,864 | - | ~ | 1,864 | - | | - | - | | - | - | | |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA DE COLOR LASER XEROX PHASER 6130 NEGRO 106R01281 | 1.2 | Plezas | 1,479 | 1,774 | | 1,774 | - | • | 1,774 | | _ | - | - | _ | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA DE COLOR XEROX PHASER 6130 CYAN 106R01278 | 1.2 | Piezas | 1,553 | 1,864 | | 1,864 | - | ÷ | 1,864 | - | | - | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA HP LASERIET, MODELO P4015N, NUMERO DE PARTE CC364A | 25.0 | Piezas | 2,229 | 55,724 | | 55,724 | - | - | 55,724 | - | - | - | - | - | - | - | | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA LASER KYOCERA FS 4000 DN, NO. PARTE TK332 | 8.0 | Piezas | 1,928 | 15,425 | | 15,425 | - | | 15,425 | | - | - | | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA LASER MARCA HP MODELO 1200 NUMERO DE PARTE C7115A | 0.8 | Piezas | 1,047 | 8,380 | | 8,380 | | ~ | 8,380 | - | - | - | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA LASER MARCA | 24.0 | Piezas | 1,217 | 29,203 | | 29,203 | 41 | | 29,203 | - | - | - | - | - | | - | - | - |
| | 2141 | Ant. | 21 | HP MODELO 1320 N NUMERO DE PARTE TONHER PARA IMPRESORA LASER MARCA HP MODELO 2300 NUMERO DE PARTE | 6.0 | Piezas | 2,046 | 12,277 | | 12,277 | - | , | 12,277 | - | - | | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | Q2618A TONHER PARA IMPRESORA LASER MARCA HP MODELO LASERIET 6P NUMERO DE | 1.2 | Piezas | 1,663 | 1,995 | | 1,995 | - | | 1,995 | - | | - | - | - | | - | | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA MARCA KYOCERA MODELO FS-4000DN, NO. PARTE TK-332 | 4.8 | Piezas | 1,928 | 9,255 | | 9,255 | - | | 9,255 | - | - | - | | - | - | - | - | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA MARCA LEXMARK MODELO TN 642 NUMERO DE PARTE 64018SL | 100.0 | Piezas | 2,302 | 230,202 | | 230,202 | | ^ | 230,202 | | , de | - | _ | | - | · | - | - |
| | 2141 | Ant. | 21 | CINTA PARA IMPRESORA MARCA LEXMARK MODELO 2591 NUMERO DE PARTE 11A3550 | 1.2 | Piezas | 343 | 412 | | 412 | | _ | 412 | | ^ | | - | - | | - | | - |
| | 2141 | Ant. | 21 | CINTA PARA IMPRESORA MATRIZ DE PUNTO EPSON FX-890 | 12.0 | Piezas | 105 | 1,257 | | 1,257 | - | - | 1,257 | - | - | - | - | - | - | | _ | - |
| | 2141 | Ant. | 21 | CINTA PARA IMPRESORA MATRIZ DE PUNTO LEXMARK 2500 | 3.6 | Piezas | 343 | 1,237 | | 1,237 | | - | 1,237 | - | - | | | - | · , | - | ^ | - |
| | 2141 | Ant. | 21 | CINTA PARA IMRESORA MARCA EPSON MODELO LQ-2090 NUMERO DE PARTE S015335 | 6.0 | Piezas | 364 | 2,185 | | 2,185 | | - | 2,185 | - | | - | | - | [-] | | | - |
| | 2141 | Ant. | 21 | CARTUCHO DE IMPRESION PARA IMPRESORA MARCA HP MODELO DESKIET 6127 NUMERO DE PARTE 45A | 4.8 | Piezas | 486 | 2,333 | | 2,333 | | | 2,333 | - | - | - | - | | <u>/·</u> | - | | Acaust . |

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|-------------|-----------|------|--------|---|----------|------------------|--------------------|---------|---------------|---------------|----------|---------|-----------------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| epro. Igena | 2141 | Ant. | 21 | CARTUCHO DE IMPRESION PARA IMPRESORA MARCA HP MODELO DESKJET 6128 NUMERO DE PARTE 78A | 4.8 | Piezas | 972 | 4,665 | | 4,665 | <u>.</u> | - | 4,665 | | - | - | • | - | - | - | | |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA LASER MARCA LEXMARK MODELO T652DN NÚMERO DE PARTE T650H11L | 50.0 | Piezas | 5,956 | 297,801 | | 297,801 | - | | 297,801 | - | | - | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TONER HP CE400A COLOR NEGRO PARA IMPRESORA HP 507A | 8.0 | Piezas | 1,931 | 35,444 | | 15,444 | | - | 15,444 | - | • | | - | • | - | • | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TONER HP CE401A COLOR CIAN PARA IMPRESORA HP 507A | 8.0 | Piezas | 2,826 | 22,606 | | 22,606 | - | - | 22,606 | - | - | - | | | - | - | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TONER HP CE40ZA COLOR AMARILLO PARA IMPRESORA HP 507A | 8.0 | Piezas | 2,826 | 22,606 | | 22,606 | | - | 22,606 | | | - | - | - | - | - | | |
| | 2141 | Ant. | 21 | CARTUCHO DE TONER HP CE403A COLOR MAGENTA PARA IMPRESORA HP 507A | 8.0 | Piezas | 2,826 | 22,606 | | 22,606 | | - | 22,606 | - | - | - | - | | - | - | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TINTA PARA MULTIFUNCIONAL BROTHER MFC-J285DW NEGRO, LC103BK | 130.0 | Piezas | 287 | 37,310 | | 37,310 | _ | - | 37,310 | - | - | - | - | _ | - | | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TINTA PARA MULTIFUNCIONAL BROTHER MFC-J285DW CIAN, LC103C | 130.0 | Piezas | 599 | 77,870 | | 77,870 | - | - | 77,8 7 0 | - | - | | | - | - | | - | - |
| | 2141 | Ant. | 21 | CARTUCHO DE TINTA PARA MULTIFUNCIONAL BROTHER MFC-J285DW MAGENTA, LC103M | 130.0 | Plezas | 362 | 47,060 | | 47,060 | - | - | 47,060 | - | | | | - | - | - | | - |
| | 2141 | Ant. | 21 | CARTICHO DE TINTA PARA MULTIFUNCIONAL BROTHER MFC-1285DW AMARILLO, LC103Y | 130.0 | Piezas | 399 | 51,870 | | 51,870 | - | | 51,870 | - | | - | | - | - | - | | - |
| | 2141 | Ant. | 21 | CINTA IMPRESORA EPSON/DFX9000/S015384 | 10.0 | Piezas | 331 | 3,313 | | 3,313 | - | | 3,313 | ~ | - | - | | - | - | | - | |
| | 2141 | Ant. | 21 | TINTA NEGRA PARA DUPUCADORA MARCA RICOH MODELO DX-3340 NUMERO DE PARTE JP-30 | 14.4 | Piezas | 950 | 13,680 | | 13,680 | | | 13,680 | | | | | | - | - | - | - |
| | 2141 | Ant | 21 | TONHER DEPARTS FISH STATE TONHER PARA MULTIFUNCIONAL BROTHER INSOBELO MFC-7440N NUMERO DE PARTE TN360 | 60.0 | Piezas | 1,017 | 61,022 | | 61,022 | - | - | 61,022 | - | - | | | - | - | - | | - |
| | 2141 | Ant. | 21 | TONHER PARA IMPRESORA MARCA SAMSUNG, MODELO ML4050N, NO. PARTE D4550B | 6.0 | Piezas | 3,563 | 21,376 | | 21,376 | - | - | 21,376 | - | - | - | - | - | - | - | - | - |
| | 2141 | Ant. | 21 | TINTA PARA IMPRESORA HP DESKJET 840C, NEGRO C6635 | 4.0 | Piezas | 438 | 1,754 | | 1,754 | - | - | 1,754 | - | | | | - | - | | - | - |
| | 2141 | Ant. | 3 | CINTA MARCA ZEBRA DE LAMINACION 800084-918 (CINTA STK-LAMINATE, | 1.0 | PIEZAS | 2,300 | 2,300 | | 2,300 | | 2,300 | | | | | | | | | | |
| | 2141 | Ant. | 3 | CINTA MARCA ZEBRA DE LAMINAKCION | 1.0 | PIEZAS | 3,000 | 3,000 | | 3,000 | | 3,000 | | | | | | | | | | ļ |
| | 2141 | Ant. | 3 | 800082-008 (CINTA LAM, RIBBON COLOR 800012-445 (CINTA DE COLOR MARCA ZEBRA ZXP SERIES B, YMCK, PARA 625 IMÁGENES) | 1.0 | PIEZAS | 6,000 | 6,000 | | 6,000 | | 6,000 | | | | | | | | | | |
| | 2141 | Ant. | 3 | YMCK, PARA 025 IMAGENES; RIBBON TRANSFER HILM 800012- 601(CINTA MARCA ZEBRA ZXP SERIES 8, RBN, TRANS, INTM, PARA 1250 IMÁGENES | 1.0 | PIEZAS | 2,500 | 2,500 | | 2,500 | | 2,500 | | | | | | | | | | |
| | 2141 | Ant. | 3 | TARIETA DE PVC DE 30 MILESIMAS | 1.0 | PAQUETE | 2,700 | 2,700 | | 2,700 | | 2,700 | | | | | | | | | | † |
| | 2141 | | 2 | AIRE COMPRIMIDO DE 440 GRS. (6 meses de Garantía) | 100.0 | PIEZA | 82 | | | | | | 8,192 | | | | | | | | | |
| | 2141 | Ant. | 2 | TOALLA DE USO RUDO DE 27.9 CM. X 26.4 | 109.0 | PIEZA | 45 | 4,905 | 4,905 | | | | 4,905 | | | | | | // | | | |
| | 77.41 | 1011 | | CM. (ROLLO C/55 TOALLAS) | | | | | | | | | | | | | | | | | | Icum. |

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|-------------------|--------------|-----------|---------|---|-------------|------------------------|--------------------|---------------------|-----------------|---------------|-------|---------|------------------|-------|----------------|-------|-------|--------|------------|----------------|-----------|-----------|
| a Cpto, genéri | especific | del | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abrii | Mayo | tunio | oiket | Agosto | Septiembre | Octubre | Noviembre | Diclembre |
| | 2141 | Ant. | 2 | CABLE VGA MACHO-VGA MACHO, 7.5 METROS COLOR NEGRO (6 meses de Garantia) | 3.0 | PIEZA | 350 | 1,050 | 1,050 | | | | 1,050 | | | | | | | | | |
| | 2141 | Ant. | 2 | CABLE VGA MACHO-VGA MACHO, 15 METROS COLOR NEGRO (6 meses de garantia) | 3.0 | PIEZA | 680 | 2,040 | 2,040 | | | | 2,040 | | | ,. | | | | | | |
| | 2141 | Ant. | 2 | KIT DE MANTENIMIENTO CON FUSOR PARA IMPRESORA LEXIMARK T652DN (6 meses de garantía), original no generico. | 2.0 | KIT | 4,712 | 9,423 | 9,423 | | | | 9,423 | | | | | | | | | |
| | 2141 | Ant. | 2 | KIT DE MANTENIMIENTO CON FUSOR PARA IMPRESORA XEROX 6130 [6 meses de garantía], original no generico. | 2.0 | KIT | 6,321 | 12,642 | 12,642 | | _ | | 12,642 | | | | | | | | | |
| | 2141 | Ant. | 2 | KIT DE MANTENIMIENTO CON FUSOR PARA IMPRESORA HP LASSER JET 500 COLOR M551 (6 meses de garantia) | 2.0 | КІТ | 4,643 | 9,286 | 9,286 | | | | 9,286 | | | | | | | | | |
| | 2141 | Ant. | 2 | KIT DE TRANSFERENCIA (UNIDAD IMAGEN) PARA IMPRESORA HP LASSER JET 500 COLOR M551 (6 meses de garantia) | 2.0 | KIT | 6,376 | 12,752 | 12,752 | | | | 12,752 | | | | | | | | | |
| | 2141 | Ant. | 2 | KIT DE MANTENIMIENTO CON FUSOR PARA IMPRESORA LEXMARK T644 (6 meses de garantía), original no generico. | 12.0 | KfT | 4,830 | 57,945 | 57,945 | | | | 57,945 | | | | | | | | | |
| | 2141 | Ant. | 2 | KIT DE MANTENIMIENTO CON FUSOR PARA IMPRESORA HP LASSER 4015 N (6 meses de garantía) | 2.0 | кн | 3,660 | 7,320 | 7,320 | | | | 7,320 | | | | | | | | | |
| | 2141 | Materia | les, út | iles y equipos menores de tecnologías | de la infon | mación y | | 1,845,720 | 125,555 | 1,720,165 | - | 16,500 | 1,829,220 | - | - | - | - | | -] | 4 | | - |
| | Materia | Comuni | | nes Lipos menores de tecnologias de la info | ormación v | comunicac | iones | 1,845,720 | 125,555 | 1,720,165 | | 16,500 | 1,829,220 | - | * | - | 2.4 | | | | | |
| 214 | | | 7 | | 100.0 | pieża | 1,000 | Later Branch Street | 100,000 | | | | 100,000 | | | | | | | | | |
| | 2151 | Ant. | 22 | LIBROS PARA BIBLIOTECA MATERIAL IMPRESO PARA CAPACITACIÓN, ESPECIALIZADA, CONGRESOS Y CONVENCIONES PARA FIGURAS OPERATIVAS DEL MODELO EMPRENDEDOR | 330.0 | pieza | 50 | 16,500 | 16,500 | | | | | | 8,250 | | | | | 8,250 8,250 | | |
| | 2151 | 1 | Mate | rial impreso e información digital | | 1 | | 116,500 | 116,500 | | | - | 100,000 | | 8,250 8,250 | | | | | 8,250 | | |
| 215 | Materia | | | ormación digital | | | | 116,500 | 116,500 | | - | • | 100,000 4,552 | | 0,200 | | | | | | | |
| | 2161 | Ant. | 21 | ACEITE ROJO LIQUIDO PARA MOP AROMATIZANTE DE AMBIENTE EN AEROSOL DE 400 ML, 323 GRS.MARCA GLEADE | 72.0 | 1 Litro Caja Con 12 | 25 | | 4,552 36,044 | | - | - | 35,044 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | BASE PARA MOP 60 CMS. ALUMINIO | 60.0 | Piezas | 40 | 2,377 | 2,377 | | - | - | 2,377 | - | - | | | | | | | |
| | 2161 | Ant. | - | GALVANIZADO BOLSA NEGRA PARA BASURA 60X90 | 680.0 | Kilogramo | 22 | 15,062 | 15,062 | | - | - | 15,062 | - | | | | | | | | |
| | 2161 | Ant. | 21 | | 700.0 | Kilogramo | | 15,505 | 15,505 | | - | - | 15,505 | - | - | | | | | | | |
| _ | | | | BOLSA NEGRA PARA BASURA 90X120 | 700.0 | Kilogramo | _ | 17,129 | 17,129 | | - | - | 17,129 | - | - | | 1 | | | | | |
| | 2161 | Ant. | 21 | BOLSA NEGRA PARA BASURA CHICA 50 X | 520.0 | Kilogramo | | | 11,518 | | - | - | 11,518 | - | - | | | | | | | |
| | 2161 | Ant. | - | 80 LSA PARA BASURA 60 X 90 COLOR AZUL | 360.0 | Kilogramo | | 15,667 | 15,667 | | - | - | 15,667 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | BOLSA PARA BASURA 60 X 90 COLOR | 300.0 | Kilogramo | 1- | 13,056 | 13,056 | | - | - | 13,056 | | - | | | | | / | | |
| | 2161 | + | 21 | BOLSA PARA BASURA 70 + 30 X 1.20 | 360.0 | Kilogramo | + | 15,667 | 15,667 | | - | - | 15,667 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | BOLSA PARA BASURA 70 + 30 X 1.20 | 360.0 | Kilogramo | | 15,667 | 15,667 | | - | | 15,667 | | - | | | | | 1 | | |
| | 2161 | Ant. | 21 | BOLSA PARA BASURA 70 + 30 X 1.20 | 360.0 | Kilogramo | | 15,667 | 15,667 | | - | - | 15,667 | - | - | | | | X / | | | |
| | 2101 | min. | | COLOR NARANJA | | | | | 1 | | 1 | | | - | | | | | | | 1- | 1 81 |

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|-------------|------------|--------|--------|---|----------------|--------------------|--------------------|-----------------|-----------------|---------------|----------|---------|-----------------|-------|------|-------|-------|--------------|------------|---------|-----------|----------|
| a genéri | especific | del | Proyec | Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Energ | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciemi |
| | 2161 | Ant. | | BOTE DE BASURA PLASTICO FLEXIBLE 12 LTS., COLOR NEGRO, SABLON | 300.0 | Piezas | 48 | 14,343 | 14,343 | | | 41 | 14,343 | - | | | | | | | | |
| | 2161 | Ant. | 21 | BOTE DE BASURA PLASTICO FLEXIBLE 23 LTS., COLOR NEGRO, SABLON | 300.0 | Piezas | 78 | 23,349 | 23,349 | | - | - | 23,349 | - | | | | - | | | | |
| | 2161 | Ant. | 21 | BOLSA DE POLIETILENO TRANSPARENTE DE 80 CM DE ANCHO POR 120 CM DE LARGO, CAL. 200 EN ROLLO / KG | 6.0 | Piezas | 60 | 361 | 361 | | - | | 361 | | - | | | | | | | |
| | 2161 | Ant. | | BOLSA PARA BASURA 60 X 90 COLOR VERDE | 300.0 | Kilogramo | 44 | 13,056 | 13,056 | | - | - | 13,056 | - | | | | 1 | | | - | - |
| | 2161 | Ant. | | BOMBA PARA DESTAPAR WC MEDIANA | 180.0 | Piezas | 10 | 1,836 | 1,836 | | - | - | 1,836 | | - | | | | | | | ļ |
| | 2161 | Ant. | | CEPILLO DE PLASTICO DURO PRACTICO DE MANO | 228.0 | Piezas | 11 | 2,499 | 2,499 | | | - | 2,499 | - | - | | | | | | - | |
| | 2161 | Ant. | 21 | CLORO | 500.0 | Bidon 20 Lítros | 19 | 9,575 | 9,575 | | | - | 9,575 | | - | | | <u> </u> | | | | - |
| | 2161 | Ant. | | CUBETA DE PLASTICO DE 16 LTS. CON AGARRADERA | 360.0 | Plezas | 16 | 5,911 | 5,911 | | | - | 5,911 | · | - | | | | | | | - |
| | 2161 | Ant. | | DESPACHADOR DE TOALLA EN ROLLO DE 180MTS X 20CM P/SECAR MANOS KIMBERLY COLOR HUMO | 96.0 | Piezas | 583 | 55,946 | 55,946 | | - | - | 55,946 | - | - | | | | | | - | |
| | 2161 | Ant. | | DESPACHADOR PARA SANITAS PARA PORTAR SANITAS INTERDOBLADAS HOJA DE 21X24CM, COLOR HUMO | 84.0 | Piezas | . 369 | 30,956 | 30,956 | | - | - | 30,956 | - | | | | | | | | - |
| | 2161 | Ant | | DESPACHADOR PARA SHAMPO LIQUIDO PARA MANOS, KIMBERLY COLOR HUMO | 80.0 | Piezas | 179 | 14,306 | 14,306 | | ^ | | 14,306 | * | | | | | | | | |
| | 2161 | Ant. | 21 | ESCOBA BARRE BARRE CLASICA | 1060.0 | Piezas | 28 | 29,701 | 29,701 | | | - | 29,701 | - | | | - | + | | | + | _ |
| | 2161 | Ant | 21 | ESCOBA TIPO ARANA METALICA PARA JARDIN, TRUPER | 120.0 | Piezas | 42 | 5,000 | 5,000 | | - | - | 5,000 | - | | - | | | | | - | - |
| | 2161 | Ant. | 21 | ESCOBELLON CON BASE PARA WC MEDIANO | 180.0 | Piezas | 19 | 3,447 | 3,447 | | - | - | 3,447 7,024 | - | | | | | - | _ | | - |
| | 2161 | Ant. | | ESTOPA BLANCA FINA | 180.0 | Kilogramo | 39 | 7,024 | 7,024 | | | - | | | | | | | | | T - | |
| | 2161 | Ant. | 21 | FABULOSO AROMATIZANTE 1000 ML / MARCA FABULOSO | 120.0 | Caja Con 12 | 196 | 23,576 | 23,576 | | - | · | 23,576 | | - | | | | | | | - |
| | 2161 | Ant. | | FABULOSO AROMATIZANTE 26 LTS. (LIQUIDO UNIVERSAL CON AROMA TIPO FABULOSO) | 300.0 | Bidon 20 Litros | 89 | 26,525 | 26,625 | | - | - | 26,625 | | | | | | | | | - |
| | 2161 | Ant. | 21 | FIBRA ESPONJA LIMPIADORA PARA BANOS SCOTCH BRITE 80X120MM, 3M | 360.0 | Piezas | 8 | 2,718 | 2,718 | | - | - | 2,718 | | - | | | | | | | - |
| | 2161 | Ant. | 21 | FIBRA SCOTCH BRITE VERDE 180 X 180 MM, 3M P96 | 360.0 | Piezas | 8 | 2,718 | 2,718 | | | - | 2,718 7.836 | | - | | ļ | | | | | |
| | 2161 | Ant. | | FRANELA ROJA | 600.0 | Metros | 13 | 7,836 | 7,836 3,776 | - | | + | 3,776 | - | - | | | | | | | |
| | 2161 | Ant. | | FUNDA PARA MOP DE 60 CMS. GEL ANTIBACTERIAL A BASE DE ALCOHOL, | 180.0 540.0 | Piezas | 21 | 3,776 11,081 | 11,081 | | | - | 11,081 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | ENVASADO INDIVIDUAL CON DESPACHADOR GUANTE LATEX 100% NATURAL PARA | 340.0 | | - | | | _ | | | 9,065 | | | | | | | | + | + |
| | 2161 | Ant. | 21 | BANO, AZUL O MARFIL, VITEX GV870 GUANTE LATEX 100% NATURAL PARA | 500.0 | Par | 18 | 9,065 | 9,065 | | - | | 9,972 | | | | | | | | | |
| | 2161 | Ant. | 21 | BANO, AZUL O MARFIL, VITEX GVBBO JABON DE TOCADOR UBIO NEUTRO | 550.0 | Par Caja Con | 18 | 9,972 | 9,972 | | - | | 34,885 | - | - | | | | | | + | + |
| | 2161 | Ant. | 21 | DOMESTICO 100 GRS. MABON DETERGENTE LIQUIDO PARA | 60.0 | 100 | 581 | 34,885 | 34,885 9,459 | | _ | - | 9,459 | - | | - | | | | | | + |
| | 2161 | Ant. | 21 | LAVATRASTES AXION 750 ML | 340.0 | Millitros | 28 | 9,459 | | | <u> </u> | - | | | - | | + | - | + | | + | + |
| | 2161 | Ant. | T . | JABON DETERGENTE ROMA JALADOR PARA VIDRIO PROFESIONAL DE | 180.0 60.0 | 10 Piezas | 194 | 34,949 1,395 | 34,949 1,395 | | - | - | 34,949 1,395 | | - | | | | | 17 | 1 | 1 |
| | 2161 | Ant. | 21 | 40 CMS, CON BASE (BASTON) LIMPIADOR LIQUIDO PARA VIDRIOS Y SUPERFICIES DE 525 ML, WINDEX CON | 300.0 | Piezas | 35 | 10,626 | 10,620 | | - | - | 10,620 | | | | | | | 1 | | 1 |
| | | - | | ATOMIZADOR LUSTRADOR DE MUEBLES EN AEROSOL, | 60.0 | Caja Con 12 | | 42,307 | 42,307 | | | - | 42,307 | - | - | | | 1 | | | | |
| | 2161 | Ant. | 21 | PLEDGE MADERAS 333 ML | 0,5.0 | | | | | | | | | | 1 | | | -// | | | 10 | . alitta |





| | THE ESTABLISH | 4.5 5, 25 | 4.6 | | | | | | | | 7 | | | | 1 | | | | انتنانا | | 1 | |
|--------------|---------------|------------|----------|--|------------|-------------------------|--------------------|-----------|---------------|---------------|--------|---------|-----------|---------|--------|---------|--------|------------------|--|------------------|------------------|------------------|
| Coto, genéri | especific | del | Proyec | Descripción | Cantidad | Unidad medida | Precto Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Bener | 2161 | Ani. | 21 | PAPEL SANITARIO JUMBO BOBINA DE HOJA DOBLE DE 500 MTS. X 9 CM. C/U | 590.0 | Caja Con 6 | 266 | 157,034 | 157,034 | | | - | 157,034 | - | | | | | | | | |
| | 2161 | Ant. | 21 | PAPEL SANITARIO JUMBO JUNIOR / BOBINA DE HOJA DOBLE DE 200 MTS. X 9 CMS. | 700.0 | Caja Con 12 | 221 | 154,791 | 154,791 | | - | - | 154,791 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | PASTILLA AROMATIZANTE PARA BANO PATO PURIFIC / AZUL / CON CANASTILLA | 1200.0 | 35 Gramos | 8 | 9,876 | 9,876 | | - | - | 9,876 | | | | | | | | | |
| | 2161 | Ant. | 21 | PASTILLAS DE CLORO | 1440.0 | Piezas | 2 | 2,333 | 2,333 | | - | - | 2,333 | | | | | | | | | |
| | 2161 | Ant. | | PINOL (TIPO LIMPIADOR LIQUIDO) | 300.0 | Bidon 20 Litros | 82 | 24,579 | 24,579 | | - | - | 24,579 | · . | - | | | | | | | |
| | 2161 | Ant. | 21 | RECOGEDOR DE LAMINA (MEDIA CUBETA) CON BASTON | 240.0 | Piezas | 22 | 5,227 | 5,227 | | | - | 5,227 | | - | | | | | | | |
| | 2161 | Ant. | 21 | RECOGEDOR DE PLASTICO CON BASTON | 180.0 | Plezas | 10 | 1,748 | 1,748 | | | | 1,748 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | SANITAS INTERDOBLADAS RESISTENTES HOJA DE 21 X 24 CM, / PAQUETE CON 100 TOALLAS ESTANDAR (MARCA SANITAS | 400.0 | Caja Con 20 Paquetes | 123 | 49,092 | 49,092 | | - | - | 49,092 | - | - | | | | | | | |
| - | 31.61 | Ant. | | SARRICIDA | 185.0 | 20 Litros | 127 | 23,488 | 23,488 | | | | 23,488 | | | | | | | | - | |
| | 2161 | Ant | 21 | SEDASOS PARA MIGITORIOS CON | 420.0 | Caja Con 2 | 12 | 5,179 | 5,179 | | - | - | 5,179 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | DESODORANTE SHAMPO LIQUIDO PARA MANOS PARA DESPACHADOR DE SHAMPO | 360.0 | 500 Mililitros | 14 | 4,882 | 4,882 | | - | | 4,882 | | - | | | | | | | |
| | 2161 | Ant. | 21 | SHAMPOO PARA MANOS | 120.0 | Bidon 20 Litros | 177 | 21,295 | 21,295 | | | - | 21,295 | - | | | _ | | | | | |
| | 2161 | Ant. | 21 | TAPETE PARA MIGITORIO CON PASTILLA, MARCA WIESE | 450.0 | Piezas | 15 | 6,827 | 6,827 | | - | - | 6,827 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | TOALLA EN ROLLO P/SECAR MANOS UNIVERSAL, 180 X 20 CMS, TORK, BLANCA | 600.0 | Caja Con 6 | 213 | 127,764 | 127,764 | | - | - | 127,764 | - | _ | | | | | | | |
| | 2161 | Ant. | 21 | TRAPEADOR DE HILASA NO. 1 350 GRS. | 420.0 | Piezas | 34 | 14,347 | 14,347 | | - | - | 14,347 | - | - | | | | | | | |
| | 2161 | Ant. | 21 | TRAPEADOR DE HILAZA NO. 2 500 GRS. | 420.0 | Piezas | 36 | 14,923 | 14,923 | | - | - | 14,923 | | - | | | _ | | | | |
| | 2161 | Ant. | 10 | MATERIAL DE LIMPIEZA PARA EL FORTALECIMIENTO DE LA OPERACIÓN EN CENTROS EDUCATIVOS | 12.0 | Piezas | 23,800 | 285,600 | 285,600 | | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 23,800 | 23,800 23,800 | 23,800 23,800 |
| | 2161 | 1 | Mater | ial de limpieza | | | | 1,535,186 | 1,535,186 | - | 23,800 | 23,800 | 1,273,386 | 23,800 | 23,800 | 23,800 | 23,800 | 23,800 23,800 | 23,800 23,800 | 23,800 | 23,800 | 23,800 |
| 216 | Materia | | | | 100 | 1.76 | 3.771 | 1,535,186 | 1,535,186 | | 23,800 | 23,800 | 1,273,386 | 23,800 | 23,800 | 23,800 | 23,800 | 23,000 | 23,000 | 20,000 | 20,000 | 20,000 |
| 210 | 2171 | T | 7 | MANUAL DE INDUCCIÓN Y PROPEDEUTICO | 12500.0 | PIEZA | 25 | 312,500 | 312,500 | | | | | | | 312,500 | | | | | | |
| | 2171 | Ant. | 21 | BORRADOR PARA PINTARRON CON MANGO DE MADERA, MARCA ALFRA MOD 6699 | 600.0 | Piezas | 12 | 7,056 | 7,056 | | | | 7,056 | | - | | | | | | | |
| | 2171 | Ant. | 21 | MARCADOR PARA PINTARRON METALKO, TINTA ALTA INTENSIDAD, FACIL DE BORRAR. CUERPO DE ALUMINIO, PUNTA CINCEL AZOR, MARCA MAGISTRAL MODELO 830-4 C/4 | 240.0 | Juego | 82 | 19,680 | 19,680 | | | | 19,680 | | - | | | | | | • | - |
| | 2171 | + | Mate | iales y útiles de enseñanza | | | 1 | 339,236 | 339,236 | | - | - | 26,736 | | - | 312,500 | - | - | and the second s | - | • | - |
| 247 | Materia | ales v úti | les de s | พระกิสกรส | 100 | A STATE OF STATE | | 339,236 | 339,236 | U | | 4 | 26,736 | | | 312,500 | 23,800 | 23,800 | 23,800 | 32,050 | 23,800 | 23,800 |
| 2100 MAT | FRIALES | DE ADA | MINISTR | ACIÓN, EMISIÓN DE DOCUMENTOS Y | ARTICULO | OS OFICIALI | 8 | 6,364,546 | 4,644,381 | 1,720,165 | 23,800 | 40,300 | 5,542,246 | 238,800 | 32,050 | 336,300 | 23,000 | 23,000 | 23,000 | | 200,000 | 20,000 |
| 2 100 m341 | 2214 | | 6 | COFFE BREAK COMPLEMENTARIO (BÁSICO MÁS FRITURA) | 0.0 | Porción | 10,000 | - | - | | | | | | | | | | | | | |
| | 2214 | Ant. | 22 | ALIMENTOS PARA PERSONAL ADMINISTRATIVO. | 300.0 | Porción | 100 | 30,000 | 30,000 | | | | 5,000 | | 5,000 | | 5,000 | | 9,000 | 5,000 | 5,000 | |
| | 2214 | Ant. | 10 | COFFE BREAK COMPLEMENTARIO (BÁSICO MÁS FRITURA) | 328.4 | Parción | 950 | 312,000 | 312,000 | | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 |
| | 2214 | Produ | ctos ali | menticios para el personal en las insta | laciones d | e las depend | dencias y | 342,000 | 342,000 | - | 26,000 | 26,000 | 31,000 | 26,000 | 31,000 | 26,000 | 31,000 | 26,000 | 31,000 | 31,000 | 31,000 | 26,000 |
| | 2216 | Ant. | 22 | COFFE BREAK COMPLEMENTARIO (BÁSICO MÁS FRITURA) | 0.0 | Servicio | 1,000 | - | | | | | | | | | | | | | | |
| 1 | 1 | L | | IND CULTANI | | _ | | · - | | | | | | | | | / / | <i>p</i> - | | | | a la |





| | 2. | enggyth de A Grijfstatist | and ending Eine. See Light Teac | | | | | | legio de | Daciiii | CICS GCI | | | | | | | | | | | |
|-------------------|---------------|------------------------------|------------------------------------|---|-----------------|--|------------------------|---|---------------|-------------------|--|--------------|--|--|--|--|--|--|------------|----------|-----------|------------|
| ~ | | E-STATIST | CHEST I | NU 247 | | Unidad | Precio | | | | | Eshamo | Marzo | Abril | Mayo | Junio | Jello | Agosto | Septiembre | Octubre | Neviembre | Siciensbre |
| | 8 | especific | shed | Proves Descripción | Cantidad | modific | Limiturio. | Tetal | Total Federal | Total Estatal | Enero | Febrero | Sycar ats | AUTO | iant Ary | National Co. | | | - | | | |
| Osto. gr | eneri! | - Apresia | | | - | HINNINGS S | | | | | | | | | | | | | 1 | | | (L |
| ł | | 2216 | Ant. | 22 COFFE BREAK EJECTIVO | 0.0 | Servicio | 500 | - | - | | | | | | | | | | | | | |
| | | | | (COMPLEMENTARIO MÁS FRUTA) | | | | | | | | | | | | | 4,800 | | | | | 2,400 |
| | | 2216 | Ant. | 14 COFFE BREAK EJECTIVO | 36.0 | Servicio | 200 | 7,200 | 7,200 | | | | l | | | | ., | | | | | |
| | | 2210 | O'IL | | | I | 12 | | | | | | | | | | | | | | | - |
| | | 2216 | Ant. | 14 COFFE BREAK BÁSICO | 0.0 | Servicio | 12 | | | | | | | | | | | | 1 | | | 2,400 |
| | | 4 | Brook with | os alimenticios para el personal en las insta | laciones de | las depend | encias y | 7,200 | 7,200 | - | | - | - | - 1 | - ! | - | 4,800 | - | | - | | 2,400 |
| i I | | 2216 | entidade | | | • | · | 7,200 | Limite | | | | | - 1 | | | | | | | 24 400 | 20 400 |
| l I | | 1 | DE DEPARTMENTAL | • | , | | | 240,000 | 349,200 | 10 Avg 200 40 A | 26,000 | 26,000 | 31,000 | 26,000 | 31,000 | 26,000 | 35,800 | 26,000 | 31,000 | 31,000 | 31,000 | 28,400 |
| | 221 | Producto | s alimer | ticios para personas | | | | 349,200 | 23,000 | | 1,917 | | 1.917 | 1.917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| | - | 2221 | Ant. | 10 ALIMENTOS PARA PERRO | 121.1 | Porción | 190 | 23,000 | 23,000 | | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| | | 2221 | | Alimentación de animales | | | | 23,000 | 23,000 | | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| | 222 | Producto | s alimer | ticios para animales | | | | 23,000 | | | 27,917 | | 32,917 | 27,917 | | 2, 327 | 37.7 | 27,317 | 32.917 | 32,917 | 32,917 | 30,317 |
| 2200 A | LIME | mos y t | TENSI | 1.8 | Second Second | (L + 4 (2) | Print American Control | 372,200 | 372,200 | | | 4 | | | | | | | | | | ↓ |
| | | 2411 | Ant. | 5 MINGITORIO | 0.0 | Piezas | 639 | | | | | - | | | | | | | | | | |
| | | 2411 | Ant. | 5 LLAVE CUELLO DE GANSO | 0.0 | Piezas | 991 | | 22,434 | 22,434 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 |
| | | 2411 | Ant. | 5 ARTICULOS VARIOS | 3.0 | Piezas | 15,000 | 44,868 | | 22,434 | 3,739 | | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | |
| | | 2411 | | Productos minerales no metálicos | | | | 44,868 | 22,434 | 22,434 | 3,739 | | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 | 3,739 |
| 100 | 241 | Producto | | ales no metálicos | Service and the | العبية الإسلامية | | 44,868 | 22,434 | 22,434 | 9,100 | | | | | | | | | | Į. | 1 |
| | | | | CEMENTO Y PRODUCTOS DE | | | | | | | | |] | | | 45.050 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| | | 2422 | | CONSTRUCCION PARA EL | 3.6 | Paquete | 44,200 | 160,000 | 160,000 | | I | | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 10,000 | 10,000 | 25,500 | " " |
| | ì | 2421 | Ant. | FORTALECIMIENTO DE LA OPERACIÓN DE | 3.33 | , andread | ., | | | 1 | | ļ | | | | | 1 | L | 1 | | | |
| | | | | LOS CENTROS EDUCATIVOS | | | | | | ļ | | 1 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 18,000 | 16,000 | 16,000 | 16,000 | |
| | | 2421 | | Cemento y productos de concreto | | | | 160,000 | 160,000 | - | | | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| | 242 | | | ctos de concreto | 1 1 A 1 2 | | 200 | 160,000 | 160,000 | | - | | 10,000 | 10,000 | | | | | | | | 1 |
| - | | | | | | İ | | | | | | 1,245 | 5,000 | | | - | - | - | - | - | - | 5,000 |
| 1 1 | | 2431 | Ant. | MATERIALES DE CAL, YESO CON CARGO A | 0.5 | Paquete | 24,225 | 11,245 | 11,245 | | | 1,245 | 3,000 | | | | | | I | | L | |
| 1 1 | | | | FONDOS ESPECIFICOS DE CAJA | | | | | | | | 1,245 | 5,000 | - | - | - | - | | - | - | - | 5,000 |
| - | | 2431 | | Cal, yeso y productos de yeso | 1: | | | 11,245 | 11,245 | - | - | | 5,000 | | - | | | 10 | | 19417 | | 5,000 |
| | 243 | | | uctos de yeso | | 1 2 2 | | 11,245 | 11,245 | - | | 1,245 | 0,000 | | | | | | | i | | |
| | | 2451 | Ant | 5 CRISTALES | 0.7 | Paquete | 28,900 | 20,000 | 10,000 | 10,000 | 20,000 | | - | - | | - | _ | _ | • | - | - | |
| | $\overline{}$ | 2451 | | Vidrio y productos de vidrio | . I | | | 20,000 | 10,000 | 10,000 | 20,000 | | | | | 11-10 | 1.1 30 04 9 4 63 | William town on | 18 - 1# - | Jan Kara | V - | |
| - | 245 | | | os de vidrio | | | | 20,000 | 10,800 | 10,000 | 20,000 | - | Military man district | | 2000 | | | | | | | 1 |
| | 277 | | | | 20.0 | ****** | 25 | 250 | 250 | ļ. | | |] | 250 | | | | | | | | |
| | | 2461 | Ant. | 5 APAGADOR | 10.0 | Piezas | 23 | | | | - | | | 960 | | | | | | | | |
| -+ | | 2461 | Ant. | 5 CINTA AISLANTE | 40.0 | Piezas | 24 | 960 | 960 | <u> </u> | | - | | 72,000 | | | | 1 | | | | |
| \vdash | | 2461 | Ant. | 5 TUBO DE LED 18W TIPO TB DE 120 CM | 0.008 | Piezas | 90 | 72,006 | 72,000 | | | | | 6,000 | | | | | | I | | <u> </u> |
| \vdash | | 2461 | Ant. | 5 TUBO DE 60W, PHILIPS | 100.0 | Piezas | 60 | 6,000 | 6,000 | ļ | | - | | 1,640 | | | | 1 | | | | |
| | | 2461 | Ant. | 5 CABLE CALIBRE 10 COLOR BLANCO | 2.0 | Rollo con | 820 | 1,640 | 1,640 | | | | | 1,640 | | | | _ | | | | |
| \vdash | | 2461 | Ant | 5 CABLE CALIBRE 10 COLOR NEGRO | 2.0 | Rolla can | 820 | 1,640 | 1,640 | | | | | 1,640 | | | | | | | | |
| 1 | | 2461 | Ant. | 5 CABLE CALIBRE 10 COLOR ROJO | 2.0 | Rollo con | 820 | 1,640 | 1,640 | <u> </u> | | | | 1,640 | | | _ | | | | | |
| \vdash | | 2461 | Ant. | 5 CABLE CALIBRE 10 COLOR VERDE | 2.0 | Rollo con | 820 | 1,640 | 1,640 | | | + | - | 1,470 | | | | | | | | |
| | | 2461 | Ant. | 5 CABLE CALIBRE 12 COLOR BLANCO | 2.0 | Rollo con | 735 | 1,470 | 1,470 | | | + | | 1,470 | | | | | | | | |
| \vdash | | 2461 | Ant. | 5 CABLE CALIBRE 12 COLOR NEGRO | 2.0 | Ralla con | 735 | 1,470 | 1,470 | | | + | | 1,470 | | | | | | | | ' |
| \vdash | | 2461 | Ant. | 5 CABLE CALIBRE 12 COLOR ROJO | 2.0 | Rollo con | 735 | 1,470 | 1,470 | | | + | - | 2,470 | | | - | 1 | | | | |
| | | | 7 3 11. | | | Balla att | | | | | 1 | | | 1,470 | | 1 | | | | 1 | | 1 |
| { | | 2461 | Ant. | 5 CABLE CALIBRE 12 COLOR VERDE | 2.0 | Rollo con | 735 | 1,470 | 1,470 | | 1 | | | 1,4/6 | | | | 1 | 1 | | | |
| | | 1 | / 416. | | | 100 Metros | <u> </u> | | <u> </u> | ļ | | + | | | | 1 | | | | | | 1 |
| + | | | | | T | n.e. | | | | 1 | 1 | | 1 | 4 350 | | | | 1 | | | | |
| (I | | 2461 | Ant. | 5 CABLE CALIBRE 14 COLOR BLANCO | 2.0 | Rollo con | 634 | 1,268 | 1,268 | | | 1 | | 1,268 | | | 1 | 1 | l l | 1 | 1 | |
| 1 1 | | 7401 | CIRC. | Dept. Complex 14 count manage | | 100 Metros | · | l | | | | | - | <u> </u> | + | _ | + | | | | | |
| \vdash | | | - | | 1 | 1 | | | | | | | 1 | | | | | 1 | | 1 | 1 | |
| | | 2457 | 1 4-4 | 5 CABLE CAUBRE 14 COLOR NEGRO | 2.0 | Rollo con | 634 | 1,268 | 1,268 | | 1 | | | 1,268 | 1 | 1 | | | | 1 | 1 | 1 |
| 1 | | 2461 | Ant. | 5 CABLE CAUBRE 14 COLOR NEGRO | | 100 Metro | • | | | | | | | | | + | + | + | | | | |
| | | - | | | + | | | | | | | | | | | | 1 | 1 | | | | |
| | | | | 5 CARLE CALIBRE 14 COLOR SOLO | 2.0 | Rollo con | 634 | 1,268 | 1,268 | . { | | | ļ | 1,268 | 1 | | i | | | ì | | |
| | | 2461 | Ant | 5 CABLE CALIBRE 14 COLOR ROJO | *.0 | 100 Metro | 2 | · · · | | | 1 | | | | | | | | + | | + | _ |
| \vdash | | - | + | | | + | | | | | | | | 1 | | | | | | | | 1 |
| 1 1 | | | | - I - I - I - I - I - I - I - I - I - I | 1 20 | Rallo con | 634 | 1,268 | 1,268 | | | | | 1,268 | | | | | | | | |
| | | 2461 | Ant. | 5 CABLE CALIBRE 14 COLOR VERDE | 2.0 | 100 Metro | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1 | | | | | | | | | + - | + | | + | + |
| | | | _ _ | | | | | | | | | | | | \ | | 1 | | | 1 | | I |
| 1 7 | _ | | | 1 | 20 | Rollio con | 1,358 | 2,716 | 2,716 | : | | | | 2,716 | | 1 | | | | 1 2 | | |
| | | 2461 | Ant. | 5 CABLE CALIBRE 4 COLOR BLANCO | 2,0 | 100 Metro | | 2,716 | 1 2,730 | | | 1 | | | | | | + | +/- | 1 | + | + |
| $\lfloor \rfloor$ | | | | | | + | + | | + | 1 | | 1 | | | | | | | 1// | 1 | | |
| | | | - | | | Rolle con | | 2,716 | 2,716 | : | | | 1 | 2,716 | ; [| 1 | | | / / | | 1 | |
| j (| | 2461 | Ant. | 5 CABLE CALIBRE 4 COLOR NEGRO | 2.0 | 100 Metro | 1 1.358 | 2,716 | 2,7,16 | | | | | 1 _ | | | | | 1 / | | | |
| 1 | 1 | 1 | [| | | | 1 | | | 1 | | | | | | | | 1 | | | 1 | SIN |
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| March Marc | 2 | 5495.66 | or distrib | | | | | | Co | negio de | Daciiiii | eres uei | LStauo | ue Jans | | | | | | | | | |
|--|---------------------|--------------------------------------|------------------|--|---------------------------------------|-----------------|----------------|--|-----------|---|---------------|--|----------|---------|---------|---|---------|-----------|--------------|-----------------|----------------|-----------------------|-----------|
| 200 Art 5 DECORAGINA COCCINON 2.0 May | в | Promotorials | Ottober | nis. De | Develorión | Omtidad | | | Fotal | Total Federal | Total Estatal | Seera | Febrero | Marzo | Abril | ldayo | dunio | Julia | Agosto | Septiembre | Octubre | Noviambre | Disiembre |
| Part | gemári ^e | espectic | dei | Pouter | Swarenbrases | distribution. | 40-2-5-15 | Unitasia | | | | | | | | | | | | | | | |
| 241 Act S Out County C | | 2461 | Ant. | 5 | CABLE CALIBRE 4 COLOR ROJO | 2.0 | | 3,358 | 2,716 | 2,715 | | | | | 2,716 | | | | | | | | |
| 241 Act S Out County C | - | | | | | | Rollo con | | | 2716 | | | | | 2.716 | | | | | | | | |
| 245 AM 5 CASE COUNT RECOUNT VARIEW 20 AM AM AM AM AM AM AM A | | 2461 | Ant. | 5 | CABLE CALIBRE 4 COLOR VERDE | 2.0 | | 1,358 | 2,716 | 2,710 | | | | | | | | | | | | | |
| Art St One Control | | | | | | 2.0 | Rollo con | 1 210 | 2 420 | 2.420 | | | | | 2,420 | | | | | | | | |
| 250 Art 5 CALL CAUSE COLON READ 20 SOlution 2.00 S | | 2461 | Ant. | 5 | CABLE CALIBRE 6 COLOR BLANCO | 2.0 | 100 Metros | 1,120 | | | | | | | | | | | | | | | |
| 281 Art 5 ARLICALDER COLOR MARCO 2.0 30.0 More 1.32 2.49 | | 3463 | Ami | | CARLE CALIBRE E COLOR 80 IO | 2.0 | | 1,210 | 2,420 | 2,420 | | | | | 2,420 | | | | | | | | |
| 241 Art | | 2401 | PIR. | | CARL CALIBRE D COLON 10000 | | 100 Metros | | | | | | | | | | | | | | | | |
| 286 | | 2461 | Ant. | 5 | CABLE CALIBRE 6 COLOR VERDE | 2.0 | | 1,210 | 2,420 | 2,420 | | | | | 2,420 | | | | | | | | |
| Ant | | | - | | | | + | | | | | | | | | | | | | | | | |
| AND AND S. CARLE CALIBRE ECOLONICIDO 2.0 Roberto | | 2461 | Ant. | 5 | CABLE CALIBRE 8 COLOR BLANCO | 2.0 | | 906 | 1,812 | 1,812 | | | | | 1,812 | | | | | | | | |
| Art | | | | | | | + | | | | | | | | 1.013 | | | | | | | | |
| 2-942 Act | | 2461 | Ant. | 5 | CABLE CALIBRE 8 COLOR NEGRO | 2.0 | | 906 | 1,812 | 1,812 | | | | | 1,612 | | | | | | | | |
| 2-942 Act | | | - | - | | | Rollo con | | | 1.015 | | | | | 1.812 | | | | | | | | |
| 2-81 Art | | 2461 | Ant. | 5 | CABLE CALIBRE B COLOR ROJO | 2,0 | | 906 | 1,812 | 1,812 | | | | | | | | | | | | | |
| 244 Art. 5 MATERIAL PRIVINGE ELECTRICO 1* 4.0 Perus 25.000 100,000 1 | | | T . | - | | 3.0 | Rollo con | one | 1.812 | 1.812 | | | | | 1,812 | | | | | | | | |
| 245 Act, | | 2461 | Ant. | 5 | CABLE CALIBRE 8 COLOR VERDE | 2.0 | 100 Metros | 300 | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | | | | | | |
| 248 Material electrico y electrónico | | 2461 | And | | MAYERIAL DIVERSO FLECTRICO 1* | 4.0 | Piezas | 25,000 | 100,000 | 100,000 | | | | | 100,000 | | | | | | | | |
| | | | AIII, | | | | | | 222 894 | 222 094 | - | - | - | | 222,094 | | | | | | | | |
| 271 ARL S ARTICULOS WARDS 1.0 Piezas 40,716 40,716 20,358 20,358 40,716 | | Name and Address of the Owner, where | Y - 95 - 15 - 17 | STATE OF THE PARTY | | 14 JAN | | | | | | A LOS COMOS | | | 222,094 | 100000000000000000000000000000000000000 | 45-75-8 | 10-64-54 | 200 | FELTER LIBERTIN | 11 ANUS 28, 23 | | |
| 2471 Articulos metálicos para la construcción 1.0 Pezas 10,000 10,000 5,000 10,000 1 | 246 | | | | | 1.0 | Pieras | 40,716 | | | | 40,716 | | | | | | | | | | | |
| 2481 Matter Statistic | | | Am | | | | | | 40,716 | 20,358 | 20,358 | 40,716 | - | • | - | - | | * | - | - | - | • | - |
| April Materials complementarios 10,000 5,000 10 | | | Ant. | | | 1.0 | Piezas | 10,000 | 10,000 | 5,000 | 5,000 | 10,000 | | | | | | | | | | | |
| 247 Artisuries park is construction 50,716 25,300 25,300 25,300 150,000 | | | 1 | | | | - | | 10,000 | 5,000 | 5,000 | | | | | | | | | | | | |
| 2491 Art 5 | 247 | | ar matal | | | September 1 | | | 50,716 | 25,358 | 25,358 | 50,716 | 12 M | | * 1 | | | | | | | | |
| 2491 Art. 5 PRIVIDE VINITUE ACRITICA CUBETA 19 1.5 | 247 | | | | IMPERMEABILIZANTE ACRÍCLICO CUBETA | 150.0 | Juego | 1,000 | 150,000 | 150,000 | | | | | 150,000 | - | | | | | | | |
| 2491 ARI. 5 SITS. SUBSTITUTE OF PRINTURA DE ESMATE A LAURDAUCA 200.0 Cubeta 1,500 300,000 300, | | | +- | + | | 700.0 | hiann | 1 000 | 700.000 | 700,000 | | | | | - | 700,000 | | | | | | _ | |
| 2491 Ant. 5 CUBETA 191TS 2491 Ant. 5 CUBETA 191TS 2491 Otros materiales y artículos de construcción y reparación 1,435,000 1,435,000 150,000 1,285,000 2491 Otros materiales y artículos de construcción y reparación 1,435,000 1,435,000 1,285,000 2492 Otros materiales y artículos de construcción y reparación 1,435,000 1,435,000 1,285,000 1,285,000 1,285,0 | | 2491 | Ant. | 5 | | | + | | | 200.000 | | | | | | 300,000 | | | | | | | |
| 2491 Ant. 5 CUBETA 1917S 15.0, Cubeta 1,960 2,85,000 2,85,000 2,85,000 2,85,000 1,285,000 | | 2491 | Ant. | 5 | CUBETA 19 LTS. | 200.0 | Cubeta | 1,500 | 300,000 | 300,000 | | | <u> </u> | | | 205 000 | _ | | | | | | |
| 2491 Otros materiales y artículos de construcción y reparación 1,435,000 1,435,000 150,000 1,285,000 150,000 1,285,000 150,000 1,285,000 | | 2491 | Ant. | 5 | | 150.0 | Cubeta | 1,900 | 285,000 | 285,000 | | | | | - | 240,000 | | | | | | | |
| 2491 Otros materiales y artículos de construcción y reparación 1,435,000 1,435,000 1,255,000 | | | † | | | | | | | - | | | | | | | | | | | | | |
| 249 Otros materiales y articulos de construcción y reparación 1,435,000 1,285,000 | | | 1 | - | I I I I I I I I I I I I I I I I I I I | w as management | olón | | 1.435.000 | 1,435,000 | - | - | - | - | | | | | | - | | - | |
| 249 (Uros matrices & activations de l'activate les y activates (activate les y activates y activates (activates activates) activates (activates) activates | | | | Otros | materiales y articulos de construccio | ii y repara | CIOII | | | | 198 - 2 | | . 14 | | | | | * | are a single | TOP TOP | 40 720 | 10.730 | 24,7 |
| 2521 Ant. 10 Fundaciones y Fertilizantes, pesticidas y otros agroquímicos 31,006 | 249 | Otros | materiale | s y arti | DE CONSTRUCCIÓN Y DE REDARACIO | ÓN | C 100 (C.S.F.) | NAMES OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, | | | 57,792 | 74,455 | 4,984 | 24,739 | 391,833 | | | // 19,739 | | 10,735 | Fagrana. | Control (Alley Found) | 8,0 |
| 2521 Fertilizantes, pesticidas y otros agroquímicos 31,006 31,006 - - - - - - - - - | MATE | | | 10 | CLIMATICA CIONES V EERTBIZANTES | 1.1 | Paquete | 28,900 | | 31,006 | | - | | - | - | | | | | | | | 8,0 |
| 252 Fertilizantes, postucidas y otros agroquimicos 31,006 | | | | | | | | | | | - | | - | 1 | | | | | | | | | 8.0 |
| 2531 Ant. 10 | 262 | | | | | | | | 31,006 | 31,008 | . 6, | - | * | | - | | 10,000 | | 10,000 | | | 4545 | |
| 2531 Ant. 21 REPOSICIÓN MEDICAMENTOS PARA 37.0 Piezas 350 12,950 1 | LUL | | | | REPOSICIÓN MEDICAMENTOS PARA | 79.7 | Unidad | 340 | 27,091 | 27,091 | | 4,515 | - | 4,515 | | 4,515 | · · | 4,515 | | 4,515 | - | 4,515 | - |
| 2531 Ant. 21 BOTIQUIN* 37.0 Fresco 40,041 | | - | + | + | | 37.0 | Pieras | 350 | 12,950 | 12,950 | | | | 12,950 | | | | | | | | | |
| 2531 Modicinas y productos farmacéuticos 40,041 49,041 45,051 4,515 4,51 | | 2531 | Ant. | | | 37.0 | 1.02.93 | | | | - | 4.515 | - | 17.465 | - | 4,515 | | 4,515 | - | | - | | |
| 253 Medicinas y productos farmacéuticos 40,941 49 | | | | | cinas y productos farmacéuticos | | | | | | - | | | | | | | 4,515 | | 4,515 | 1 | 4,515 | |
| 2541 Ant. 16 AGODÓN PUSADO 300 GR. 163.0 Paquete 41 6,683 6,683 7,943 7, | 253 | Medici | nas y pr | | | | | | | | | 35010 | | | | | | | | ļ | | | + |
| 2541 Ant. 16 ALGORO LOW ML. 163.0 Paquete 41 6,683 6,683 6,683 | | | | 16 | AGUA OXIGENADA 500 ML | | | | | | | | | | | | | | | 1 | | | + |
| 2541 Art. 16 ASS STÉRIL 10X10 CAIA/100 PIEZAS 117.0 Caja 187 21,879 21,879 | | | | | | | | | | | | | | | 6,683 | 3 | | | | | / | | - |
| 2541 Am. 19 GASA ESTERIL TOATO CORP. TO THE TOATO C | | | | | | | | | | | | | | | 21,879 |) | | | L | | | <u> </u> | |
| | | 2541 | . Ant. | 16 | GASA ESTERIL 10X10 CAJA/100 PIEZAS | 117.0 | Çaja | 1.67 | 21,613 | 22,013 | | · | | | | | | | | | | h. | Small |





| | Z 0.564 2.656 | وول مقال التي الي. در العرب (2018) | 11.00 | | | | | 00 | legio de | Daoini | 0100 001 | | | | | | | | | 1 | | |
|--------------|------------------|---------------------------------------|------------------|--|---------------|----------------------|------------------|------------------|------------------|-----------------|---------------|--|--------------|------------------|---------|---------------------------|------------------|------------------------|------------------|------------------|---|------------------|
| | 1-141.5754 | Lawy Talks of p | -ki (100,000) 20 | en | | Unided | Pracie | | | 1 | | | A Production | Abeil | Mare | aurim | toko | Agosto | Septembre | Oetsbre. | Nontembre | Diciembre |
| Cota. ga | a nen csper | eb sen | Prerye | | Cattiglad | medide | Unitario | Total | | Tertal Estatari | Beero | Rebrero | ¥/arias | 4,220 | mark | | | | | | | |
| | 254 | u An | 16 | GUANTES ESTÉRIL MEDIANO CAJA CON 100 PIEZAS | 20.0 | Caja | 211 | 4,220 | 4,220 | | | | | 11,890 | | | | | | | | |
| | 254 | 11 An | 1.6 | TELA MICROPOROSA BLANCA 1.25 CM | 58.0 | Pieza | 205 | 11,890 | 11,890 | | | | | | | | | | | | | |
| - | 254 | 11 An | . 16 | VENDA ELÁSTICA DE 5 CM. | 2795.0 | Pieza | 7 | 19,565 | 19,565 | | | | | 19,565 36.062 | | | | | | | | |
| | 254 | | | VENDA ELÁSTICA DE 10 CM. | 2774.0 | Pleza | 13 | 36,062 | 36,062 | | | | - | 110,802 | | - | - | - | | - | - | - |
| | 254 | | | riales, accesorios y suministros médico | 8 | | | 110,802 | 110,802 | - | - | - | | 110,802 | | TOTAL S | | 17.4 | | A | | |
| 2 | 254 Mate | riales ac | cesorios | y suministros médicos | | | | 110,802 | 110,802 | | 4,515 | | 17,465 | 110,802 | 7,521 | 10,000 | 4,515 | 10,000 | 4,515 | 3.20 | 4,515 | 8,000 |
| 2500 PF | RODUCTO | OS QUÍM | ICOS, FA | RMACÉUTICOS Y DE LABORATORIO | 20 W 1 3 15 | | 906 TO T. 1 14 | 181,649 | 181,849 | | 4,010 | | 117455 | | | | | | | | - | - |
| | | | | LUBRICANTES Y ADITIVOS PARA EL | | | | 4 403 500 | 1,102,500 | | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 | 91,875 |
| | 261 | ii An | t. 5 | | 49000.0 | Litro | 23 | 1,102,500 | 1,102,500 | Į. | 71,012 | 54,610 | | | | | | | | | | |
| | | | | LOS CENTROS EDUCATIVOS | | - | 20.00 | 1,006,680 | 1,006,680 | | 83,890 | 83,890 | 83,890 | 83,890 | 83,890 | 83,890 | 23,890 | 83,890 | 83,890 | 83,890 | 83,890 | 83,890 |
| | 261 | 11 An | 10 | GASOLINA | 44741.3 | Litro | 23 | | | | | | | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 |
| | 26 | 11 | Com | bustibles, lubricantes y aditivos para ve | ntculos de | Silianos a s | er victos | 2,109,180 | 2,109,180 | • | 175,765 | 175,765 | 175,765 | | | | | - | | 175.765 | 175,765 | 175,765 |
| | | | publi | cos y la operación de programas públic | Ua | | | 2,109,180 | 2,109,180 | | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 |
| | | | | ntes y aditivos | - 20 7. 13 7. | | | 2,109,160 | 2,109,180 | 14 (A) | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | 175,765 | Trugraw. | 110,100 | 410,740 |
| 2600 CC | | | | PLAYERA TIPO POLO UNISEX | 0.0 | Piezas | 250 | - | - | | | | | | | | | | _ | - | | |
| - | 27 | | | uario y uniformes | | | | - | | | - | - | - | • | - | | - | | | | 100 | -3- 2 |
| - | 271 Vest | | | | | | | | | | | 340.7 | | * | | The state of the state of | | ar end by the table of | | | | |
| 2 | 211 7051 | danc y t | í | DATA DARA LABORATORIO DE HSOS | | _ | 350 | 9,800 | 9,800 | | | Į. | | | | 9,800 | i | | | , , | , , | |
| | 27 | 21 An | t. 16 | MÚLTIPLES | 28.0 | Pieza 2Piezas por | 330 | | | | | | | | | 9,800 | | | | | | |
| | 27 | 21 Ar | t. 16 | CARTUCHOS PARA GASES ÁCIDOS Y VAPORES ORGÁNICOS | 28.0 | paquete | 350 | 9,800 | 9,800 | | | | | | [| 3,000 | | | | | لــــــــــــــــــــــــــــــــــــــ | |
| | | | | | | ļ., | 250 | 37,500 | 37,500 | | | | | | | 37,500 | | | | | | |
| | 27. | 21 Ar | t. 15 | CHALECOS PARA BRIGADISTAS | 150.0 | Pieza | 230 | 37,340 | 37,300 | | | | | | | | | | | 1 | | |
| | 27 | 21 Ar | 1. 16 | GUANTES D NITRILO PARA PROTECCIÓN EN LABORATORIO DE USOS MÚLTIPLES | 28.0 | Pieza | 46 | 1,288 | 1,288 | | | | | | | 1,288 | | | | | | |
| | 27 | 21 Ar | it. 16 | MASCARILLA PARA PROTECCIÓN MEDIA CARA PARA LABORATORIO DE USOS | 28.0 | Pieza | 387 | 10,836 | 10,836 | | | | | | | 10,836 | | | | | | |
| | 27 | 21 Ar | ıt. 16 | MONOGOGLES PARA PROTECCIÓN EN | 28.0 | Pieza | 60 | 1,580 | 1,680 | | | | | | | 1,680 | | | | | | |
| | | 21 A | nt. 3 | BOTAS DE HULE PARA PERSONAL DE | 100.0 | PIEZAS | 126 | 12,000 | 12,000 | | | | | | | | 12,000 | | | | 7 | |
| - | 27 | 21 | Dear | INTENDENCIA idas de seguridad y protección persona | | | | 82,904 | 82,904 | - | | - | 10 | - | - | 70,904 | 12,000 | | 48. 4. H. C. T. | | 1-12-20-0 | |
| | | | | y protección personal | | | | 82,904 | 82,904 | | | | | Marie Control | | 70,904 | 12,000 | | | | ASS | 100 |
| 2700 V | ESTILAR | IO FU AN | COS PR | ENDAS DE PROTECCION Y ARTÍCULOS | DEPORT | IVOS | 澳口含含"表 "。 | 82,904 | 82,904 | 1 Pro 1881 | 7.9 2.1 (3.1) | | | 990,00 | 32 | 20,504 | 12,000 | | | | | 25.000 |
| 2100 01 | | 113 A | | LICODA SAIGNITAS MARMORES PARA BOTTO | 13.6 | Piezas | 22,100 | 300,000 | 300,000 | | 25,000 | 25,000 | 25,000 | 25,000 | 25,600 | 25,000 | 25,000 | 25,000 | 25,000 25,000 | 25,000 25,000 | 25,000 25,000 | 25,000 25,000 |
| | 20 | 111 | Mary | ramientas menores | | | | 300,000 | 300,000 | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 25,000 | 25,000 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | | | s menore | | 0.7 | | | 300,000 | 300,000 | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 20,000 | 20,000 | 20,000 | | | |
| 13 - 500 1.1 | | 342 A | | | 100.0 | PIEZA | 14 | 1,400 | 1,400 | | | | 1,400 | - | | | | | | <u> </u> | | |
| - | | 943 A | | | 10.0 | PIEZAS | 865 | 8,648 | 8,648 | ļ | | | 8,648 | | | | | | - | | | |
| - | | 944 A | 19- | | 20.0 | PIEZAS | 440 | 8,800 | 8,800 | | - | - | 8,800 | | - | | | | | | | |
| | | | nt. 6 | | 5.0 | PIEZAS | 1,411 | 7,054 | 7,054 | - | ļ | | 7,054 | | - | | | 1 | 1 | | | |
| | | 946 A | - | BATERIA DE 9 CELDAS PROBOOK 64705B | 5.0 | PIEZAS | 1,411 | 7,054 | 7,054 | | + | - | 2,822 | | | | | | | | | |
| | 29 | | | BATERIA DE 9 CELDAS PROBOOK 8460P (6 | 2.0 | PIEZAS | 1,411 | 2,822 | 2,822 | - | - | - | 18,026 | | | | | | | | | |
| | | | | LAMPARA ORIGINAL NO GENERICA PARA | 4.0 | PIEZA | 4,507 | 18,026 | 18,026 | | + | - | 18,456 | | | | | | | | | |
| | 29 | 949 A | nt. 10 | LAMPARA ORIGINAL NO GENERICA PARA | 4.0 | PIEZA | 4,614 | 18,456 | 18,456 | | | | 2,681 | | | | | | | | | <u> </u> |
| | | | | DISPLAY LCD COMPATIBLE LAPTOP | 2.0 | PIEZA | 1,341 | 2,681 | 2,681 | | | - | 3.248 | | | | | | | | | |
| | 25 | 951 A | nt. 12 | DISPLAY 14" MODELO LP140WD1-TED2 | 2.0 | PIEZA | 1,624 | 3,248 | 3,248 | | | | 2,978 | - | | | | | | | | |
| | | | nt. 13 | DISPLAY COMPATIBLE PROBOOK 6470B | 2.0 | PIEZA | 1,489 | 2,978 | 2,978 | | - | - | 3,350 | | _ | | | | | | | |
| | 25 | 953 A | nt. 14 | DISPLAY COMPATIBLE HP ELITEBOOK | 2.0 | PIEZA | 1,675 | 3,350 | 3,350 | - | | | 8,480 | | | | | | | | | |
| | | | | MOUSE OFFICO USB CON 2 BOTONES Y | 80.0 | PIEZA | 106 | 8,480 | 8,480 | | - | | 7,120 | | | | | | | | | |
| | | | | TECLADO USB PARA EQUIPO DE | 80.0 | PIEZA | 89 | 7,120 | 7,120 | 1 | + | | 2,036 | | | | | | | | | |
| | | | | TECLADO ALFANUMERICO | 2.0 | PIEZA | 1,018 | 2,036 | 2,036 | | - | | 1,923 | | | | | | | | | |
| | | | | B TECLADO ALFANUMERICO | 2.0 | PIEZA | 961 | 1,923 | | + | + | - | 2,237 | | | | | | | | | |
| | | | | TECLADO ALFANUMERICO | 2.0 | PIEZA | 1,119 | 2,237 | 2,237 | | + | | 1,013 | | | | | | | | | |
| | | - | | TECLADO PARA LAPTOF IBM LENOVO | 1.3 | PIEZA | 769 | 1,013 | 1,013 | | - | - | 70,649 | | | | | | | | | |
| | 2 | 960 A | nt. 2 | 1 TARIETA MADRE ATX PARA LANIX CORP | 25.0 | PIEZA | 2,826 | 70,649 | 70,649 | | + | | 56,519 | | | | | | | | | |
| | 2: | 961 A | | 2 TARJETA MADRE ATX PARA DELL | 20.0 | PIEZA | 2,826 | 56,519 | 56,519 | - | | - | 1,245 | | | | | | | 1/ | | |
| | | | nt. 2 | TARIETA MADRE CPU HP PAVILLION | 2.2 | PIEZA | 578 | 1,245 | 1,245 | | - | | 10,320 | | | | | | | | ļ | |
| | | | | 4 TARIETA INALAMBRICA PCI 10/100/1000 | 40.0 | PIEZA | 258 | 10,320 | | - | - | | 84,975 | | 1 | | | | | 1 | 1 | |
| | 2 | | | | | | | | | | | | | | | | | | | | | 1 |
| | | | | 5 PROCESADOR INTEL COMPATIBLE CON 6 PROCESADOR INTEL COMPATIBLE CON | 25.0 | PIEZA | 3,399 | 84,975 65,840 | 84,975 65,840 | | | | 65,840 | | | | | | | | | |

45 4- 7





| | Z 1. | edoko Afri Establi | T1 74 (18) | | | | | | - | | Daviiii | | | | | | | | | | | | |
|-------------|-------------------------------------|--|--|--|--|---|--|---|--|--|---|---|--|---|--|---|---|---|--|--|---|--|--|
| | | SHURS T | CHILDREN (C) | EL CHEST COL | | | Unidad | Precio | | 1 | | | | | Abril | Maya | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| | 9 | specific | del | Provec | Descripción | Cantidad | | | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | A670 | nein-Ara | 310710 | 7.00 | | | | | |
| Cpto. g | enéri " | specific | D UEI | | | | medida | Unitario | 470.000 | 120,000 | | | | 120,000 | | | | | | | | | |
| | | 2966 | Ant. | 27 | MEMORIA RAM 4GB DDR3 1600MHZ, | 200.0 | PIEZA | 600 | 120,000 | | | | | 120,000 | | | | | | | | | |
| | \neg | 2967 | Ant. | 28 | MEMORIA RAM 4GB DDR3 1600MHZ, | 200.0 | PIEZA | 600 | 120,000 | 120,000 | | | | 11,195 | | | | | | | _ | | |
| | | 2968 | Ant. | | ADAPTADOR AC PARA LAPTOP HP | 20.0 | PIEZA | 560 | 11,195 | 11,195 | | | | | | | | | | | | | |
| + | \rightarrow | 2969 | Ant. | | ADAPTADOR AC PARA LAPTOP LANIX | 2.0 | PIEZA | 400 | 800 | 800 | | | | 800 | | | | | | | | $\overline{}$ | |
| - | - | | | | | 40.D | PIEZA | 465 | 18,606 | 18,606 | | | | 18,606 | | | | | | | | | |
| | | 2970 | Ant. | | DISCO DURO SATA 3.5". 500GB 7200 rpm. | 40.0 | PIEZA | 949 | 37,960 | 37,960 | | | | 37,960 | | | | | | | | | |
| | | 2971 | Ant. | | DISCO DURO SATA 2.5" 500GB 7200 rpm. | | | | 12,772 | 12,772 | | | | 12,772 | - | | | | | | | | |
| | | 2972 | Ant. | | DISCO DURO EXTERNO PARA SERVIDOR | 10.0 | PIEZA | 1,277 | | 12,090 | | | | 12,090 | | | | | | | | | |
| | | 2973 | Ant. | | DISCO DURO 1 TB SATA DE 2.5° 7200 | 10.0 | PZAS | 1,209 | 12,090 | | | | | 21,696 | | | | | | | | | |
| | | 2974 | Ant | 35 | DISCO DURO PARA SERVIDOR (INTERNO) | 12.0 | PIEZA | 1,808 | 21,696 | 21,696 | | | + | 3,770 | | | | | | | - I | - | |
| | -1 | 2975 | Ant | | FUENTE DE PODER CPU IBM LENOVO | 10.0 | PIEZA | 377 | 3,770 | 3,770 | | | | | | | | | | | | | |
| | _ | 2976 | Ant. | | FUENTE DE PODER LANIX TITAN 3140 (6 | 30.0 | PIEZA | 377 | 11,310 | 11,310 | | | | 11,310 | | | | | | | | | |
| - | -+ | | | 30 | FUENTE DE PODER IMPRESORA LEXMARK | 4.0 | PIEZA | 899 | 3,596 | 3,596 | | | | 3,596 | | | | | | | | | |
| | -+ | 2977 | Ant. | | | 4.0 | PIEZA | 895 | 3,580 | 3,580 | | | | 3,580 | | | | _ | | | | + | |
| | | 2978 | Ant. | | FUENTE DE PODER IMPRESORA LEXMARK | | | 1,721 | 3,442 | 3,442 | | | | 3,442 | | | | | | | | | |
| _ i_ | | 2979 | Ant. | | FUENTE DE PODER IMPRESORA LEXMARK | 2.0 | PIEZA | | | 3,996 | | | | 3,996 | | | | | | | | | |
| | | 2980 | Ant. | 41 | FUENTE DE PODER PARA CPU HP | 4.0 | PIEZA | 999 | 3,996 | | | | | 10,340 | | | | | | | | | |
| | | 2981 | Ant. | 42 | FUENTE DE PODER PARA SERVIDOR HP | 4.5 | PIEZA | 2,585 | 10,340 | 10,340 | | | | 11,970 | | | | | | | | | |
| <u> </u> | | 2982 | Ant. | 43 | FUENTE DE PODER PARA CPU LANIX CORP | 30.0 | PIEZA | 399 | 11,970 | 11,970 | | | | 2.893 | | | | | | | | | |
| | | 2983 | Ant. | | FUENTE DE PODER PARA IMPRESORA | 2.0 | PIEZA | 1,446 | 2,893 | 2,893 | | | | | | | | | - | | | | |
| | | 2984 | Ant. | | memoria usb 3.0 de 64gb de capacidad | 20.0 | PIEZA | 450 | 9,000 | 9,000 | | | | 9,000 | | | | | | | | | |
| - | \rightarrow | | - | | | 3.0 | PIEZA | 500 | 1,500 | 1,500 | | | | 1,500 | | | | | | | | | |
| | \rightarrow | 2985 | Ant. | | Adaptador Externo para disco duro (ide- | 3.0 | PIEZA | 500 | 1,500 | 1,500 | | | | 1,500 | | | | | | - | | | |
| L | | 2986 | Ant. | | Adaptador Externo para disco duro sata | | | 699 | 2,097 | 2,097 | | | | 2,097 | | | | | | | | | |
| | | 2987 | Ant. | | Adaptador Externo DVD/R/RW Doble | 3.0 | PIEZA | | 29,672 | 29,672 | | | | 29,672 | | | | | | | | | |
| | | 2988 | Ant. | | Disco Duro Hawlett Packard Enterprise | 8.0 | PIEZA | 3,709 | 23,786 | 23,786 | | | | 23,786 | | | | | | | | | |
| | | 2989 | Ant. | 50 | UNIDAD IMAGEN (unidad de | 2.0 | PZAS | 11,893 | | 400,000 | | | | 400,000 | | | | | | | | | |
| | | 2941 | Ant. | 2 | BATERIA DE REEMPLAZO UPS | 1.0 | Piezas | 400,000 | 400,000 | | | | | 1,274,445 | | - 1 | - | - | | - | - | - | - |
| | | 2941 | | Refec | ciones y accesorios menores para equ | ipo de cón | nputo y telei | comunicacio | 1,274,445 | 1,274,445 | | | | 1,274,445 | 7 | | - 1 | | | 7-2-3 | 6.1 | | |
| | 294 \$ | Refaccio | mes v a | ccesori | os menores de equipo de cómputo y t | ecnologías | de la inform | nación | 1,274,445 | 1,274,445 | | | | | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 |
| 1 | | 2961 | | 5 | REFACCIONES VARIAS | 280.0 | Piezas | 950 | 266,000 | 266,000 | | 22,167 | 22,167 | 22,167 | | 22,167 | 22,167 | 22.167 | 22,167 | 22,167 | 22,167 | 22.167 | 22,167 |
| \vdash | -+ | 2961 | A IA. | Defact | ciones y accesorios menores de equip | o de trans | | | 268,000 | 266,000 | - | 22,167 | 22,167 | 22,167 | 22,167 | | | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 |
| | 200 | | | | os menores de equipo de transporte | | | | 266,000 | 285,000 | - | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | 22,167 | | 47,167 | 47,167 | 47,167 | 47,167 | 47,167 |
| | 236 1 | SELECTION OF A | ALES Y G | A COLOR | ICE Y ACCESORIOS MENORES | and the second | STATE OF THE PARTY | 1.0 × | 1,840,445 | 1,840,445 | 27 S S T | 47,167 | 47,167 | 1,321,612 | 47,167 | 47,167 | 47,167 | 47,167 | | 303,903 | 307,637 | 303,903 | 309,787 |
| 2900 1 | ERGRE | MIENTA | 40 REF | ACCION | IES Y ACCESORIOS MENORES | | | | 12,895,047 | 11,117,090 | 1,777,957 | 353,619 | 296,132 | 7,114,743 | 992,283 | 1,600,159 | 687,791 | 320,703 | 304,387 | 680,160 | 380,160 | 380,160 | 380,160 |
| | | | | | | | 1 | | | | | | | | | | | | | | | | |
| 2000 A | ATER | | | | | 1219.0 | Consisio | 4 320 | 5.261.920 | 5.261.920 | - | 50,160 | 580,160 | 580,160 | 780,160 | 380,160 | 380,160 | 310,160 | 380,160 | | | | |
| 2000 A | | 3111 | | 10 | CONSUMO DE ENERGIA ELÉCTRICA | 1218.0 | Servicio | 4,320 | 5,261,920 5,261,920 | 5,261,920 5 261 920 | | | 580,160 580,160 | 580,160 580,160 | 780,160 780,160 | 380,160 380,160 | 380,160 | 310,160 | 380,160 | 680,160 | 380,160 | 380,160 | 380,160 |
| 2000 1 | | | | 10 | | 1218.0 | Servicio | 4,320 | 5,261,920 | 5,261,920 | - | 50,160 | 580,160 | 580,160 | | | | 310,160 310,160 | 380,160 380,150 | 680,160 880,160 | 380,160 380,160 | | |
| | | 3111 3111 | | 10 Servic | CONSUMO DE ENERGIA ELÉCTRICA lo de energia eléctrica | | | | 5,261,920 5,261,920 | 5,261,920 5,261,920 | | 50,160 50,160 | 580,160 580,160 | 580,160 580,160 | 780,160 | 380,160 | 380,160 | 310,160 310,160 500 | 380,160 380,160 500 | 680,160 \$80,160 500 | 380,160 380,160 500 | 380,160 380,160 | 380,160 380,160 |
| | | 3111 3111 | Ant, | 10 Servic | CONSUMO DE ENERGIA ELÉCTRICA lo de energia eléctrica | 1218.0 | Servicio Kilogramo | 4,320 500 | 5,261,920 5,261,920 5,000 | 5,261,920 5,261,920 5,000 | - | 50,160 50,160 500 | 580,160 580,160 500 | 580,160 580,160 500 | 780,160 780,160 500 | 380,160 380,160 | 380,160 380,160 | 310,160 310,160 | 380,160 380,150 | 680,160 880,160 | 380,160 380,160 500 500 | 380,160 | 380,160 |
| | | 3111 3111 nergia | Ant. | Servic 3 10 | CONSUMO DE ENERGIA ELÉCTRICA | | | | 5,261,920 5,261,920 5,000 5,000 | 5,261,920 5,261,920 5,000 5,000 | - | 50,160 50,160 500 500 | 580,160 580,160 500 500 | 580,160 580,160 500 500 | 780,160 780,160 500 500 | 380,160 380,160 500 500 | 380,160 380,160 500 | 310,160 310,160 500 | 380,160 380,160 500 | 680,160 \$80,160 500 | 380,160 380,160 500 | 380,160 380,160 | 380,160 380,160 |
| | 311 | 3111 3111 nergía 3121 3121 | Ant. | Servic 3 10 | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP | | | 500 | 5,261,920 5,261,920 5,000 5,000 5,000 | 5,261,920 5,261,920 5,000 5,000 5,000 | - - - | 50,160 50,160 500 500 500 | 580,160 580,160 500 500 500 | 580,160 580,160 500 500 500 | 780,160 780,160 500 500 500 | 380,160 380,160 500 500 500 | 380,160 380,160 500 500 500 | 310,160 310,160 500 500 500 | 380,160 380,160 500 500 500 | 680,160 880,160 500 500 | 380,160 380,160 500 500 | 380,160 380,160 | 380,160 380,160 |
| | 311 | 3111 3111 Energía 3121 3121 3424 | Ant. | Services 10 Services 10 Services | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas | | | | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 | - | 50,160 50,160 500 500 500 60,900 | 580,160 580,160 500 500 500 80,900 | 580,160 580,160 500 500 500 90,900 | 780,180 780,180 500 500 500 20,900 | 380,160 380,160 500 500 500 40,900 | 380,160 380,160 500 500 500 40,900 | 310,160 310,160 500 500 500 20,900 | 380,160 380,160 500 500 500 20,900 | 680,160 880,160 500 500 500 | 380,160 380,160 500 500 500 | 380,160 380,160 | 380,160 380,160 |
| | 311 | 3111 3111 Inergia 3121 3121 3121 3as 3131 | Ant. | 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE | 10.0 | Kilogramo | 500 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 | - - - | 50,160 50,160 500 500 500 500 60,900 60,900 | 580,160 580,160 500 500 500 80,900 80,900 | 580, 160 580, 160 500 500 500 90,900 90,900 | 780,160 780,160 500 500 500 20,900 20,900 | 380,160 380,160 500 500 500 40,900 40,900 | 380,160 380,160 500 500 500 40,900 40,900 | 310,160 310,169 500 500 500 20,900 20,900 | 380,160 380,150 500 500 500 20,900 20,900 | 680,160 680,160 500 500 20,900 20,900 | 380,160 380,160 500 500 500 20,900 | 380,160 380,160 20,900 | 380,160 380,160 |
| | 311 | 3111 3111 nergia 3121 3121 3121 3as 3131 3131 | Ant. | 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas | 10.0 | Kilogramo | 500 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 | 5,281,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 | - | 50,160 50,160 500 500 500 60,900 60,900 60,900 | 580,160 580,160 500 500 500 80,900 80,900 80,900 | 580, 160 580, 160 500 500 500 90,900 90,900 90,900 | 780,160 780,160 500 500 500 20,900 20,900 20,900 | 380,180 380,160 500 500 500 40,900 40,900 40,900 | 380,180 380,180 500 500 500 40,900 40,900 40,900 | 310,160 310,160 500 500 500 20,900 20,900 20,900 | 380,160 380,150 500 500 500 20,900 20,900 20,900 | 500 500 500 500 500 20,900 20,900 20,900 | 380,160 380,160 500 500 500 20,900 20,900 20,900 | 380,160 380,160 | 380,160 380,160 |
| | 311 | 3111 3111 Energia 3121 3121 3121 3as 3131 3131 Agua | Ant. | 10 Service a 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua | 10.0 79.3 | Kilogramo Servicio | 500 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 | - | 50,160 50,160 500 500 500 60,900 60,900 60,900 165,000 | 580,160 580,160 500 500 500 80,900 80,900 80,900 165,000 | 580,160 580,160 500 500 500 90,900 90,900 90,900 65,000 | 780,160 780,180 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 | 380,160 380,160 500 500 500 40,900 40,900 40,900 65,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,150 500 500 500 20,900 20,900 20,900 65,000 | 680,160 880,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 20,900 65,000 | 380,160 380,160 | 380,180 380,180 |
| | 311 | 3111 3111 Inergia 3121 3121 3as 3131 3131 Agua 3141 | Ant. | 10 Service a 10 Service 10 Service 110 Service 110 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* | 10.0 | Kilogramo | 500 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 | 5,281,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 | - | 50,160 50,160 500 500 500 60,900 60,900 60,900 | 580,160 580,160 500 500 80,900 80,900 80,900 105,000 165,000 | 580,160 580,168 500 500 500 90,900 90,900 80,900 65,000 | 780,160 780,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 500 40,900 40,900 40,900 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 85,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,150 500 500 20,900 20,900 20,900 65,000 | 580,160 580,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 | 380,180 380,180 |
| | 311 8 | 3111 3111 nergia 3121 3121 3as 3131 3131 Agua 3141 3141 | Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua | 10.0 79.3 | Kilogramo Servicio | 500 | 5,261,920 6,261,920 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | - | 50,160 50,160 500 500 500 60,900 60,900 60,900 165,000 | 580,160 580,160 500 500 500 80,900 80,900 80,900 165,000 | 580,160 580,160 500 500 500 90,900 90,900 90,900 65,000 | 780,160 780,180 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 | 380,160 380,160 500 500 500 40,900 40,900 40,900 65,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,150 500 500 500 20,900 20,900 20,900 65,000 | 680,160 880,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 20,900 65,000 | 380,160 380,160 | 380,180 380,180 |
| | 311 8 | 3111 3111 nergia 3121 3121 3as 3131 3131 Agua 3141 3141 | Ant. | 10 Service 10 Service 10 Service 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* | 10.0 79.3 | Kilogramo Servicio | 500 5,800 4,800 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,852 980,000 980,000 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 | - | 50,160 50,160 500 500 500 80,900 60,900 60,900 165,000 | \$80,160 580,160 500 500 500 80,900 80,900 165,000 165,000 | 580,160 580,188 500 500 500 90,900 90,900 90,900 65,000 85,000 | 780,160 780,160 500 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 500 40,900 40,900 65,000 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 85,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,169 500 500 20,900 20,900 20,900 65,000 65,000 | 680,160 880,180 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 | 380,180 380,180 |
| | 311 8 | 3111 3111 3121 3121 3121 3121 343 3131 3131 | Ant. eléctric Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* LO belefónico tradicional | 10.0 79.3 | Kilogramo Servicio | 500 | 5,261,920 6,261,920 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | - | 50,160 50,160 500 500 500 80,900 60,900 165,000 | 580,160 580,160 500 500 80,900 80,900 80,900 105,000 165,000 | 580,160 580,168 500 500 500 90,900 90,900 80,900 65,000 | 780,160 780,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 500 40,900 40,900 40,900 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 85,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,150 500 500 20,900 20,900 20,900 65,000 | 580,160 580,160 500 500 20,900 20,900 20,900 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 20,900 20,900 65,000 65,000 65,000 | 380,180 380,180 |
| | 311 8 | 3111 3111 nergia 3121 3121 3as 3131 3131 Agua 3141 3141 | Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* | 79.3 204.2 | Kilogramo Servicio Servicio | 500 5,800 4,800 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,852 980,000 980,000 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | 2,418,731 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 | \$80,160 \$80,168 \$00 \$00 90,900 90,900 65,000 65,000 82,000 | 780,180 780,180 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 500 500 40,900 40,900 55,000 85,000 201,561 | 380,180 380,180 500 600 500 40,900 40,900 65,000 65,000 201,561 | 310,160 310,160 500 500 20,900 20,900 65,000 65,000 20,905 20,900 20,900 20,900 20,900 20,900 20,900 | 380,160 380,150 500 500 20,900 20,900 65,000 65,000 201,561 | \$80,160 \$80,160 500 500 20,900 20,900 85,000 65,000 201,561 | 380,160 380,160 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 201,561 | 380,180 380,180 |
| | 311 8 | 3111 3111 3111 3121 3121 3121 3131 3131 | Ant. eléctric. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELÉS | 79.3 204.2 | Kilogramo Servicio Servicio | 500 5,800 4,800 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,852 980,000 980,000 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | - | 50,160 50,160 500 500 500 80,900 60,900 60,900 165,000 | \$80,160 580,160 500 500 500 80,900 80,900 165,000 165,000 | 580,160 580,188 500 500 500 90,900 90,900 90,900 65,000 85,000 | 780,160 780,160 500 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 500 40,900 40,900 65,000 65,000 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 85,000 | 310,160 310,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,169 500 500 20,900 20,900 20,900 65,000 65,000 | 680,160 880,180 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 | 380,160 380,160 20,900 20,900 65,000 65,000 65,000 | 380,160 380,160 |
| | 311 8 | 3111 3111 3121 3121 3121 3121 343 3131 3131 | Ant. eléctric Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 Service 10 Service | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* LO belefónico tradicional | 79.3 204.2 | Kilogramo Servicio Servicio | 5,800 5,800 4,800 201,561 | 5,261,920 6,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | 2,418,731 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 | \$80,160 \$80,168 \$00 \$00 90,900 90,900 65,000 65,000 82,000 | 780,180 780,180 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 500 500 40,900 40,900 55,000 85,000 201,561 | 380,180 380,180 500 600 500 40,900 40,900 65,000 65,000 201,561 | 310,160 310,160 500 500 20,900 20,900 65,000 65,000 20,905 20,900 20,900 20,900 20,900 20,900 20,900 | 380,160 380,150 500 500 20,900 20,900 65,000 65,000 201,561 | \$80,160 \$80,160 500 500 20,900 20,900 85,000 65,000 201,561 | 380,160 380,160 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 |
| | 311 8 | 3111 3111 3111 3121 3121 3121 3131 3131 | Ant. slectric Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 11 10 Service 11 11 11 11 11 11 11 11 11 11 11 11 11 | CONSUMO DE ENERGIA ELÉCTRICA LO de energía eléctrica SUMINISTRO DE GAS LP LO de gas AGUA POTABLE LO de agua SERVICIO TELEFONICO COBAEJ* SERVICIO TELEFONICO TELEFONICO TELEFONICO TELEFONICO TELEFONICO TELEFONICO TE | 79.3 204.2 | Kilogramo Servicio Servicio | 5,800 5,800 4,800 201,561 | 5,261,920 6,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | 2,418,731 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 | \$80,160 \$80,168 \$00 \$00 90,900 90,900 65,000 65,000 82,000 | 780,180 780,180 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 500 500 40,900 40,900 55,000 85,000 201,561 | 380,180 380,180 500 600 500 40,900 40,900 65,000 65,000 201,561 | 310,160 310,160 500 500 20,900 20,900 65,000 65,000 20,905 20,900 20,900 20,900 20,900 20,900 20,900 | 380,160 380,150 500 500 20,900 20,900 65,000 65,000 201,561 | \$80,160 \$80,160 500 500 20,900 20,900 85,000 65,000 201,561 | 380,160 380,160 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 |
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| | 311 8 | 3111 3111 nergia 3121 3121 3321 3331 3131 3131 3141 3141 | Ant. slectric Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 11 10 Service 11 10 10 | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* lo telefónico tradicional INTERNET PLANTELES INTERNET EMSAD Y SPA INTERNET TELMÉX | 10.0 79.3 204.2 12.0 4.2 | Kilogramo Servicio Servicio Servicio SERVICIO | 500 5,800 4,800 201,561 1,299,276 | 5,261,920 6,261,920 5,000 5,000 5,000 459,652 459,652 459,652 489,652 980,000 980,000 2,418,731 5,416,186 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | 2,418,731 5,416,186 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 | 580,160 580,160 500 500 500 80,900 80,900 165,000 165,000 165,000 451,349 | \$80,160 \$80,168 \$00 \$00 90,900 90,900 65,000 65,000 82,000 | 780,180 780,180 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 500 500 40,900 40,900 40,900 65,000 85,000 201,561 | 380,180 380,180 500 600 500 40,900 40,900 65,000 65,000 201,561 | 310,160 310,160 500 500 20,900 20,900 65,000 65,000 20,905 20,900 20,900 20,900 20,900 20,900 20,900 | 380,160 380,150 500 500 20,900 20,900 65,000 65,000 201,561 | \$80,160 \$80,160 500 500 20,900 20,900 85,000 65,000 201,561 | 380,160 380,160 500 500 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 201,561 | 380,160 380,160 |
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| | 311 8 | 3111 3111 3121 3121 3121 3121 3131 3131 | Ant. eléctric Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 11 10 11 10 11 | CONSUMO DE ENERGIA ELÉCTRICA IO de onergía eléctrica SUMINISTRO DE GAS LP IO de gas AGUA POTABLE IO de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELES INTERNET EMSAD Y SPA INTERNET TELEBACHILLERATOS | 10.0 79.3 204.2 12.0 4.2 | Kilogramo Servicio Servicio SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 | 5,261,920 6,261,920 5,000 5,000 5,000 459,652 459,652 459,652 489,652 980,000 980,000 2,418,731 5,416,186 | 5,261,920 5,261,920 5,000 5,000 459,652 459,662 459,662 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 185,000 201,561 451,349 | 580,160 580,160 500 500 500 80,900 80,900 165,000 165,000 201,561 451,349 | \$80,160 \$80,168 \$00 \$00 \$00 90,900 90,900 65,000 \$5,000 201,561 451,349 | 780,160 780,180 780,180 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 | 380,160 380,160 500 500 500 40,900 40,900 65,000 65,000 201,561 451,349 | 380,180 380,180 500 500 500 40,900 40,900 65,000 65,000 201,561 451,349 | 310,180 310,180 500 500 500 20,900 20,900 20,900 65,000 65,000 45,000 201,561 451,349 | 380,160 380,155 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 | 680,160 880,160 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 534,492 | 380,160 380,165 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 | 380,160 380,160 | 380,160 380,160 19,752 19,752 19,752 65,000 65,000 201,561 451,349 |
| | 311 1 312 1 313 1 314 | 3111 3111 3121 3121 3121 3as 3131 3131 3ugus 3141 3141 Telefoni 3171 3171 3171 | Ant. eléctric. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Servici | 10 Service 10 Service 10 Service 10 Service 10 10 10 10 10 10 10 10 10 10 10 10 10 | CONSUMO DE ENERGIA ELÉCTRICA LO de energía eléctrica SUMINISTRO DE GAS LP LO de gas AGUA POTABLE LO de agua SERVICIO TELEFONICO COBAEJ* LO telefónico tradicional INTERNET PLANTELES INTERNET EMSAD Y SPA INTERNET TELEBACHILLERATOS LOCASO DE INTERNET, redes y procesamice | 10.0 79.3 204.2 12.0 4.2 60.0 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO Ormación | 500 5,800 4,800 201,561 1,299,276 | 5,261,920 5,261,920 5,261,920 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,852 980,000 980,000 | 2,418,731 5,416,186 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 | 580,160 580,160 500 500 500 80,900 80,900 165,000 165,000 201,561 451,349 | \$80,160 \$80,188 \$00 \$00 \$00 90,900 90,900 65,000 \$8,000 201,561 451,349 | 780,180 780,180 780,180 780,180 500 500 20,900 20,900 20,900 65,000 65,000 451,349 | 380,180 380,180 500 500 500 40,900 40,900 40,900 65,000 85,000 40,900 40,900 40,900 40,900 40,900 55,000 55 | 380,180 380,180 500 500 500 40,900 40,900 40,900 55,000 65,000 40,900 40,900 40,900 55,000 65,000 55,000 55,000 55,000 55,000 | 310,160 310,160 500 500 500 20,900 20,900 20,900 65,000 65,000 65,000 201,561 451,349 | 380,160 380,150 500 500 500 20,900 20,900 65,000 65,000 451,349 | 880,160 880,160 500 500 500 20,900 20,900 20,900 85,000 65,000 201,561 451,349 534,492 1,187,402 | 380,160 380,160 500 500 20,900 20,900 65,000 65,000 201,561 451,349 | 380,160 380,160 20,900 20,900 20,900 65,000 65,000 451,349 | 380,160 380,160 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,167,402 1,187,402 |
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| | 311 1 312 1 313 1 314 | 3111 3111 Energia 3121 3121 3131 3131 3131 3141 3141 3141 | Ant. eléctric. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. Servici | 10 Service 10 Service 10 Service 10 Service 10 10 Service 10 10 Service 11 10 10 11 10 10 | CONSUMO DE ENERGIA ELÉCTRICA LO de energía eléctrica SUMINISTRO DE GAS LP LO de gas AGUA POTABLE LO de agua SERVICIO TELEFONICO COBAEJ* LO belefónico tradicional INTERNET PLANTELES INTERNET TELEBACHILLERATOS LO DE INTERNET TELEBACHILLERATOS LO CAL A CENTROS EDUCATIVOS | 10.0 79.3 204.2 12.0 4.2 60.0 ento de infermación | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO Ormación | 500 5,800 4,800 201,561 1,299,276 1 | 5,261,920 5,261,920 5,200 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 185,000 201,561 451,349 534,492 1,187,402 1,187,402 | \$80,160 \$80,160 \$00 \$00 \$00 80,900 80,900 165,000 | \$80,160 \$80,168 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 201,561 451,349 1,187,402 1,187,402 | 780,160 780,180 780,180 780,180 500 500 500 20,900 20,900 65,000 65,000 65,000 201,561 451,349 534,492 1,187,402 | 380,160 380,160 500 500 500 40,900 40,900 65,000 65,000 201,561 451,349 534,492 1,187,402 | 380,180 380,180 500 500 500 40,900 40,900 65,000 85,000 85,000 201,561 451,349 534,492 1,187,402 1,187,402 | 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 1,187,492 1,187,492 28,200 | 380,160 380,150 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 500 500 500 20,900 20,900 85,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
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| | 311 I 312 I 313 J 313 J 314 314 317 | 3111 3111 3111 3121 3121 3121 3123 3131 3131 3131 3141 314 | Ant. eléctric Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 110 10 110 110 110 110 110 110 110 110 | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELÉS INTERNET EMSAD Y SPA INTERNET TELEBACHILLERATOS INTERNET TELEBACHILLERATOS INTERNET, redes y procesamiento de internet. | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO Ormación | 500 5,800 4,800 201,561 1,299,276 1 | 5,261,920 6,281,920 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 1,187,402 28,200 | 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 534,492 1,187,402 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 \$5,000 \$1,349 1,187,402 1,187,402 28,200 | 780,160 780,180 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 1,187,402 1,187,402 28,200 | 380,180 380,180 500 500 500 40,900 40,900 40,900 55,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 1,187,492 1,187,492 28,200 | 380,160 380,150 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 500 500 500 20,900 20,900 85,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
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| | 311 I 312 I 313 J 313 J 314 314 317 | 3111 3111 3121 3121 3121 3121 3123 3131 3131 3131 3141 314 | Ant. eléctric Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 11 10 Service 11 10 10 11 10 10 11 11 10 11 11 10 11 11 | CONSUMO DE ENERGIA ELÉCTRICA IO de onergía eléctrica SUMINISTRO DE GAS LP IO de gas AGUA POTABLE IO de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELES INTERNET PLANTELES INTERNET TELEBACHILLERATOS ICOSO de Internet, redes y procesamile Internet, redes y procesaminoto de internet, | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 1 106,898 | 5,261,920 6,281,920 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 1,187,402 28,200 | 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 534,492 1,187,402 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 \$5,000 \$1,349 1,187,402 1,187,402 28,200 | 780,160 780,180 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 1,187,402 1,187,402 28,200 | 380,180 380,180 500 500 500 40,900 40,900 40,900 55,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 201,561 451,349 1,187,492 1,187,492 28,200 | 380,160 380,150 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 500 500 500 20,900 20,900 85,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 | 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
| | 311 1 312 1 313 314 314 314 317 318 | 3111 3111 3111 3121 3121 3121 3123 3131 3131 3131 3141 3171 3171 3171 317 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 110 Service 110 Service 110 10 11 10 11 10 11 10 Service 10 Service 11 11 11 12 13 14 15 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18 | CONSUMO DE ENERGIA ELÉCTRICA LO de energía eléctrica SUMINISTRO DE GAS LP LO de gas AGUA POTABLE LO de agua SERVICIO TELEFONICO COBAEJ* LO belefónico tradicional INTERNET PLANTELES INTERNET TELEBACHILLERATOS LO SERVICIO DE MENSAJERIA LOCAL A CENTROS EDUCATIVOS CIO POSTAI LOCAL A CENTROS EDUCATIVOS CIO POSTAI SERVICIO DE MIGRACIÓN Y ACTUALIZACIÓN DE EQUIPO DE COMPUTO CIOS Integrales de infraestructura de o | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 1 106,898 | 5,261,920 6,281,920 5,000 5,000 5,000 459,652 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 14,248,821 338,400 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 1,187,402 2,1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 \$1,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 780,160 780,180 780,180 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,180 380,180 380,180 500 500 500 40,900 40,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 310,180 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 451,349 451,349 21,187,402 1,187,402 28,200 28,200 | 380,180 380,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 20,900 20,900 \$5,000 \$5,000 \$5,000 \$5,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 28,200 28,200 | 380,160 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
| | 311 1 312 4 313 314 314 316 318 319 | 3111 3111 3111 3121 3121 3121 3121 3121 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 10 Service 10 10 Service 10 Se | CONSUMO DE ENERGIA ELÉCTRICA IO de onergía eléctrica SUMINISTRO DE GAS LP IO de gas AGUA POTABLE IO de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELES INTERNET PLANTELES INTERNET TELEBACHILLERATOS ICOSO de Internet, redes y procesamile Internet, redes y procesaminoto de internet, | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 1 106,898 | 5,261,920 6,281,920 5,000 5,000 5,000 459,652 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 14,248,821 338,400 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 980,000 980,000 980,000 338,400 338,400 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 1,187,402 2,1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 780,160 780,180 780,180 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 1,187,402 1,187,402 28,200 | 380,180 380,180 380,180 500 500 500 40,900 40,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 310,180 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 451,349 451,349 21,187,402 1,187,402 28,200 28,200 | 380,180 380,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 20,900 20,900 \$5,000 \$5,000 \$5,000 \$5,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 28,200 28,200 | 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
| | 311 1 312 4 313 314 314 316 318 319 | 3111 3111 3111 3121 3121 3121 3121 3121 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 10 Service 10 10 Service 10 Se | CONSUMO DE ENERGIA ELÉCTRICA lo de energía eléctrica SUMINISTRO DE GAS LP lo de gas AGUA POTABLE lo de agua SERVICIO TELEFONICO COBAEJ* INTERNET PLANTELÉS INTERNET EMSAD Y SPA INTERNET TELEBACHILLERATOS INTERNET TELEBACHILLERATOS INTERNET TELEBACHILLERATOS SERVICIO DE ENVIO DE MENSAJERIA LOCAL A CENTROS EDUCATIVOS co postal Regráficos SERVICIO DE MIGRACIÓN Y ACTUALIZACIÓN DE EQUIPO DE COMPUTO CIOS Integrales de infraestructura de o otros servicios | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 1 106,898 | 5,261,920 6,281,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 338,400 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 1,187,402 2,1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 \$1,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 780,160 780,180 780,180 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,180 380,180 380,180 500 500 500 40,900 40,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 310,180 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 451,349 451,349 21,187,402 1,187,402 28,200 28,200 | 380,180 380,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 20,900 20,900 \$5,000 \$5,000 \$5,000 \$5,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 28,200 28,200 | 380,160 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |
| | 311 1 312 4 313 314 314 316 318 319 | 3111 3111 3111 3121 3121 3121 3121 3121 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | 10 Service 10 Service 10 Service 10 Service 10 10 Service 10 10 Service 10 Se | CONSUMO DE ENERGIA ELÉCTRICA LO de energía eléctrica SUMINISTRO DE GAS LP LO de gas AGUA POTABLE LO de agua SERVICIO TELEFONICO COBAEJ* LO ELEFÓNICO TRADICIONAL INTERNET PLANTELES INTERNET PLANTELES INTERNET TELEBACHILLERATOS LOCAL A CENTROS EDUCATIVOS CIO POSTAI LOCAL A CENTROS EDUCATIVOS CIO POSTAI SERVICIO DE MIGRACIÓN Y ACTUALIZACIÓN DE EQUIPO DE COMPUTO CIOS INTEGRACIÓN Y ACTUALIZACIÓN DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE EQUIPO DE COMPUTO CIOS SERVICIO DE COMPUTO CIOS DE COMPUTO CIOS DE COMPUTO CIOS DE COMPUTO CIOS DE COMPUTO CIOS DE COMPUTO C | 10.0 79.3 204.2 12.0 4.2 60.0 ento de inferiormación 20.3 | Kilogramo Servicio Servicio SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO SERVICIO | 500 5,800 4,800 201,561 1,299,276 1 106,898 | 5,261,920 6,281,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 338,400 338,400 | 5,261,920 5,261,920 5,000 5,000 5,000 459,652 459,652 459,652 980,000 980,000 980,000 | 2,418,731 5,416,186 6,413,904 14,248,821 14,248,821 | 50,160 50,160 500 500 500 60,900 60,900 165,000 165,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 580,160 580,160 580,160 500 500 80,900 80,900 165,000 165,000 201,561 451,349 1,187,402 2,1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 90,900 90,900 \$5,000 \$5,000 \$1,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 780,160 780,180 780,180 500 500 500 20,900 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 500 500 500 40,900 40,900 65,000 85,000 201,561 451,349 534,492 1,187,402 1,187,402 28,200 28,200 | 380,180 380,180 380,180 500 500 500 40,900 40,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 310,180 310,180 310,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 451,349 451,349 21,187,402 1,187,402 28,200 28,200 | 380,180 380,180 500 500 500 20,900 20,900 65,000 65,000 65,000 451,349 1,187,402 1,187,402 28,200 28,200 | \$80,160 \$80,160 \$00 \$00 \$00 20,900 20,900 \$5,000 \$5,000 \$5,000 \$5,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 500 500 20,900 20,900 20,900 65,000 65,000 65,000 201,561 451,349 1,187,402 1,187,402 28,200 28,200 | 380,160 380,160 380,160 20,900 20,900 65,000 65,000 201,561 451,349 534,492 1,187,402 28,200 28,200 | 380,160 380,160 380,160 19,752 19,752 19,752 19,752 65,000 85,000 201,561 451,349 534,492 1,187,492 1,187,492 28,200 28,200 |

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|-------------|--------------|---------------------------------|-----------|--|--|------------------|--------------------|------------|---------------|---------------|-----------|--------------------|--|---------|---------|-------------|-----------|---|--|---------------------------------------|--------------------|--|
| a | 4tspe | cific del | Preves | Descripción | Camidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrers | Marzo | Abril | Mayo | iunio | Aulio | Agosto | Septiembre | Octubro | Noviembre | Diciembre |
| Cpta. genir | 32 | | 1.6 | SERVICIO RENTA INSTALACIONES | 3.0 | Servicio | 45,000 | 135,000 | | 135,000 | | | | | | | 90,000 | | | | | 45,000 |
| | +- | _ | + - | EVENTOS ACADÉMICOS SERVICIOS EVENTOS P. DOCENTE | 0.0 | SERVICIO | 70,000 | | | - | | _ | | | | | | | | | | 45.000 |
| | 32 | 21 Ant. | | CONGRESOS YSEMINARIOS | 0.0 | JEMTICIO | | | | 135,000 | | - | | - | - | - | 90,000 | - | - | - | | 45,000 |
| | 32 | 21 | | amiento de edificios | | | | 135,000 | - | | | | | | | (C) (C) (E) | 90,000 | | | | N., | 45,000 |
| 322 | | ndamiento | de edific | ios | 2325 | | | 135,000 | - | 135,000 | | | the state of the s | | | 20.000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | |
| | 32 | | | SERVICIO DE ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 130 | Servicio | 2,300 | 000,000 | | 300,000 | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | | | 247,333 | 247,333 | 247,333 | 247,333 |
| | 32 | 31 Ant. | | SERVICIO DE ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 1290 | Servicio | 2,300 | 2,968,000 | | 2,968,000 | 247,333 | 247,333 | 247,333 | 247,333 | 247,333 | 247,333 | 247,333 | 247,333 | | | 277,333 | 247,333 |
| | 32 | 31 Arrend | | de mobiliario y equipo de administrac | ión, educa | cional y rec | reativo | 3,268,000 | - | 3,268,000 | 247,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 277,333 | 277,333 | 247,333 |
| 200 | | | | liario y equipo de administración, edu | | | | 3,288,000 | | 3,268,000 | 247,333 | 277,333 | 277,333 | 277,333 | 277,333 | 277,333 | 211,000 | 211,000 | 4111000 | | | |
| 323 | Arre | maamiemo | de mobi | SERVICIO DE ARRENDAMIENTO DE | | | | | | | | | | | | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | ļ l | í. |
| | 32 | 251 Ant. | | EQUIPO DE TRANSPORTE TERRESTRE PARA ALUMNOS | 30.0 | SERVICIO | 2,000 | 60,000 | ÷ | 60,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 0,000 | 0,000 | | | | |
| | 1 33 | 251 Ant. | 10 | SERVICIO DE ARRENDAMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 9.0 | SERVICIO | 50,000 | 451,540 | 225,770 | 225,770 | 99,651 | 37,651 | 37,651 | 37,651 | 29,867 | 29,867 | 29,867 | 29,867 | 29,867 | 29,867 | 29,867 | 29,867 |
| | 34 | | 1 | PARA DOCENTES | times last | etres y flind | ales para | | | 005 770 | 105,651 | 43,651 | 43,651 | 43,651 | 35,867 | 35,867 | 35,867 | 35,867 | 35,867 | 35,867 | 29,867 | 29,867 |
| | 32 | 351 Arren | samiento | de vehículos terrestres, aéreos, mari | icos | A 1100. | | 511,540 | 225,770 | 285,770 | 100,001 | | | | | | | 00.000 | 25 252 | 35,867 | 29,867 | 29,867 |
| | | servic | | cos y la operación de programas públ | 1000 | | | 511,540 | 225,770 | 285,770 | 105,651 | 43,651 | 43,651 | 43,651 | 35,867 | 35,867 | 35,867 | 35,867 | 35,867 | 29,001 | 20,007 | |
| 325 | Arre | endamiento | de equi | po de transporte | | | | | | | | | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 | 404,550 |
| | 32 | 271 Ant. | 1 | LICENCIAMIENTO DE SOFTWARE DE ADOBE | 1.0 | SERVICIO | 4,854,600 | 4,854,600 | 4,854,600 | · · · · · · | 404,550 | 404,550 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 | 234,169 |
| | 37 | 271 Ant. | 1 | LICENCIAMIENTO DE SOFTWARE DE MICROSOFT | 1.0 | SERVICIO | 2,810,000 | 2,810,028 | 341,650 | 2,468,377 | 234,169 | | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 | 33,930 |
| | 32 | 271 Ant. | 1_ | LICENCIAMIENTO DE SOFTWARE DE ANTIVIRUS | 0.1 | SERVICIO | 2,810,000 | 407,160 | 407,160 | - | 33,930 | 33,930 | 35,930 | 33,330 | 33,330 | | | | | | | |
| | 32 | 271 Ant. | | PLATAFORMA DE ICONG | 0.0 | SERVICIO | 2,810,000 | 8.071,788 | 5,603,410 | 2,468,377 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,849 672,849 | 672,649 672,649 | 672,649 672,649 |
| | | 271 | | tes, regalias y otros | | S. District | | 8,071,788 | 5,603,410 | 2,468,377 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | 672,649 | | 985,849 | 979,849 | |
| 327 | 7 Am | endamiento | activos | intangibles | | 1 | | 11,986,328 | 5,829,180 | 6,157,147 | 1,025,633 | 993,633 | 993,633 | 993,633 | 985,849 | 985,849 | 1,075,849 | 985,849 | 985,849 | 960,049 | 919,040 | 004,040 |
| 3200 SER | WICIO | S DE ARRE | NDAMIE | NTO | | - | | 11,000,020 | 0,020,100 | 4,141,111 | | | | | | I | | | | 1 | | |
| | 3. | 311 Ant. | 18 | SERVICIOS DE AUDITORIA PARA LA CERTIFICACION AL PBC-SINEMS | 20.5 | SERVICIO | 30,000 | 615,844 | 615,844 | | | | 615,844 | | | | | | | - | | T . |
| | 3 | 311 Ant. | 10 | SERVCIO DE AUDITORÍA PARA DICTAMINACIÓN IMSS | 0.6 | SERVICIO | 250,000 | 140,000 | 140,000 | - | 140,000 | - | - | | | | | | | | | |
| | 3: | 311 Ant | 16 | ELABORACIÓN DELPROGRAMA INTERNO DE PROTECCIÓN CIVIL | 13.0 | SERVICIO | 81,629 | 1,010,273 | 1,010,273 | | | | 1,010,273 | | | | | | | | | |
| | 3. | 311 Ant | 10 | SERVCIO DE AUDITORÍA PARA DICTAMINACIÓN ESTADOS FINANCIEROS | 1.0 | SERVICIO | 170,000 | 170,000 | 178,000 | - | 170,000 | | - | - | - | - | <u> </u> | - | | - | - | - |
| | 1 | 1 | | | <u>L</u> | | ↓ | 1000 449 | 4 000 447 | | 310,000 | - | 1,626,117 | - | - | - | | | - | - | | |
| | 3 | 311 | Servi | cios legales, de contabilidad, auditoris | y relacion | ados | | 1,936,117 | | | 310,000 | - 4 | 1,626,117 | | - 1 | | | + . | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | <u> </u> | - |
| 33 | 1 Sec | rvicios lega | les, de c | ontabilidad, auditoria y relacionados | | | | 1,936,117 | 1,936,117 | | 310,000 | | | | | | | | | | | i |
| | - 1 | 341 Ant | | CURSOS DE CAPACITACIÓN PARA PERSONAL ADMINISTRATIVO | 0.0 | SERVICIO | 100,000 | - | | - | | - | | - | | | | | | _ | | |
| | 3 | 341 | Cana | citación institucional | | | | - | | - | - | | | | | | | 54.05 | .] | | | |
| | | 3342 Ant | | CAPACITACIÓN ESPECIALIZADA PARA PERSONAL DOCENTE DEL COBAEJ | 2.0 | SERVICIO | 175,983 | 351,967 | 351,967 | | 300,000 | | | | | | | 51,967 | <u> </u> | | - | + |
| | 3 | 3342 Ant | . В | CAPACITACIÓN DOCENTE DEL ÁREA DEPORTIVA | 1.0 | SERVICIO | 120,000 | 120,000 | 120,000 | - | - | | | | 120,000 | | | - | | | | |
| | 3 | 3342 Ani | . 12 | CURSOS DE ESPECIALIZACIÓN METODOLÓGICA EN LA ENSEÑANZA DEL INGLÉS PARA EDUCACIÓN MEDIA | 1.0 | SERVICIO | 270,000 | 270,000 | 270,008 | | | | | | 400.000 | 270,000 | | 51,967 | 7 - | | ļ | |
| <u> </u> | - | - | 0 | SUPERIOR. | + | 1 | 1 | 741,967 | 741,967 | - | 300,000 | | | - | 120,000 | 270,000 | | 51,967 | | 100 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | | 3342 | | citación especializada | | 1 20 00 | | 741,967 | | | 300,000 | | . F14 | | 120,000 | 270,000 | - | 91,001 | 8 | 4- | | 1 |
| 33 | | 9362 An | | SERVICIO DE IMPRESIÓN DE CERTIFICADOS OFICIALES DE ESTUDIOS | 6057.7 | servicio | 52 | | | 315,000 | | | | | 315,000 | | | | | | | |
| | | _ | _ | SERVICIO DE IMPRESIÓN DE DIPLOMAS Y | 7480.0 | servicio | 5 | 37,400 | , | 37,400 | | | | | 37,400 | | | | | | | |
| | - - | 3362 An | + | RECONOCIMIENTOS SERVICIO DE IMPRESIÓN DE GUIAS DE | | | 1 | 60,000 | | 60,000 | | | 1 | | 60,000 | | | | | 1/ | | |
| | | 3362 An | | ADMISIÓN | 8000.0 | | 800 | | | 11,000 | | _ | | | 11,000 | | | | | 1// | | |
| | | 3362 An | t. 20 | SERVICIO DE IMPRESIÓN DE CALENDARIO | 5 13.8 | Piezas | 800 | 11,000 | | | | | | | | | | | | | | Swi |
| | | | | | | | | | | | | | | | | | | | | A | | _1,5_41004 |

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| | A BUTTON | este este de la com- ción de la companya della companya della companya della companya de la companya de la companya della comp | | | | | | CO | iedin ae | Davilli | ries uei i | | ao wane | _ | | | | | | | | |
|-----------|--------------|---|--|--|--------------|--|-------------|----------------------|--------------------|---------------|------------|-------------------|-------------------------|-------------------|--------------------|--------------------|--------------------|------------------|--|------------|------------------|--------------|
| | (59 E)(415 | CALIBRIA I | ms. 001 | Provide the | Cantidad | Unidad | Frecie | Total | Total Federal | Total Estatul | Einero | Febrona | Nuirzo | Aboil | Mayo | hasis | tulio | Agosto | Septiembra | Octubre | Neviembre | Distantive |
| gendii le | specifis | dei | Fegyes | Descripción | | essetida | Unitario | | 100011000101 | | 3,500 | | - | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | | | 3,500 | 3,500 |
| 1 | 3362 | Ant. | | SERVICIO DE IMPRESIÓN DE LONAS | 8.0 | Piezas | 3,500 | 28,000 | | 28,000 | 3,300 | | | | | | | | | | j | |
| ì | 3362 | Ant. | | SERVICIO DE IMPRESIÓN DE TARJETAS DE | 0.0 | Milar | 300 | - | | | | | ļ | | | | | | | | | |
| | 3302 | 750. | | PRESENTACIÓN | | | | | | | | | | | | | Ì | | | | | |
| | 3362 | Ant. | | SERVICIO DE IMPRESIÓN DE | 0.0 | Piezas | 3 | - (| 1 | | | | | | | | | | | | | |
| | 22.52 | | | INVITACIONES SERVICIO DE IMPRESIÓN DE CARTELES | 0.0 | Piezas | 12 | - | | - | | | | | | | | | | | | |
| | | Ant. | | SERVICIO DE IMPRESIÓN DE VOLANTES | 0.0 | Millar | 400 | | | | | | | | | | | | | | | |
| - | | Ant. | | SERVICIO DE IMPRESIÓN DE LONAS | 0.0 | Servicio | 200 | - | | - | | | | | | | | | $\overline{}$ | | | |
| - +- | 3362 | Ant. | | SERVICIO DE IMPRESIÓN DE LONAS | 0.0 | Pieza | 800 | | | - | | | | 3,500 | 426,900 | 3,500 | 3,500 | 3,500 | - 1 | - | 3,500 | 3,50 |
| - | 3362 | FAIR. | Servici | lo de impresión de documentos y pape | leria oficia | ai | | 451,400 | - | 451,400 | 3,500 | | | 3,300 | 420,500 | 0,000 | | | | | | |
| | | - 1 | , | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | 1.0 | Pieza | 3,200 | 3,200 | | 3,200 | | ì | 3,200 | | | - 1 | | | | | | |
| - 1 | 3363 | Ant. | 16 | SANITARIO HOMBRES | 4.0 | ., | | | | | | + | | | | | | | | . 1 | j | |
| | 3363 | Ant. | | SERVICIO DE IMPRESIÓN SEÑLAMIENTOS | 1.0 | Pieza | 3,200 | 3,200 | | 3,200 | | | 3,200 | 1 | | | | | | | | |
| | ,2,712.3 | 71111. | ** | SANITARIO MUJERES | | | | | | | | | | | | | | | (l | . 1 | | |
| | | | - | SERVICIO DE IMPRESIÓN SEÑALAMIENTTO | 1.0 | Pi | 1,600 | 1,600 | | 1,600 | | | 1,500 | | | | | | 1 | | | |
| | 3363 | Ant. | 16 | BOTIQUÍN DE PRIMEROS AUXILIOS | 1.0 | Pieza | 1,000 | 2,000 | | | 1 | | | | | | | | | | | |
| | | | | | | + $-$ | + | | | | | | | | | | | | (I | . ! | | |
| | | | | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | 1.0 | Pieza | 3,200 | 3,200 | | 3,200 | | | 3,200 | | | | | | 1 | , | | |
| | 3363 | Ant. | 16 | PELIGRO ALTO VOLTAJE | 2,0 | 1 100.00 | 2,211 | -, | | | | | | | | | | | | | | |
| - | | | | SEÑALAMIENTO DE IMPRESIÓN | | 1 | | | · | 4,900 | | | 4,000 | 1 | | | | | 1 | | | |
| | 3363 | Ant. | 16 | PROHIBIDO EL PASO | 1.0 | Pieza | 4,000 | 4,000 | | 4,000 | | \longrightarrow | .,, | | | | | | | | | |
| | | | | SERVICIO DE IMPRESIÓN PROHIBIDO | 4.0 | m1 | 6,750 | 6,750 | | 6,750 | | | 6,750 | | | | | | 1 | | | |
| | 3363 | Ant. | 16 | FUMAR | 1.0 | Pieza | 6,750 | 6,730 | | 4, | | | | | | | | | | | | |
| - | | | | SEÑALAMIENTO DE IMPRESIÓN PUNTO DE | 1.0 | Pieza | 3,200 | 3,200 | | 3,200 | | | 3,200 | 1 | | | | | 1 | , ! | | |
| | 3363 | Ant. | | REUNIÓN | 1.0 | Merca | 3,200 | 3,240 | | · - | | | | | | | | | | | | |
| + | | | | | | 1 | | | | 40.500 | | | 13,500 | ı | | i | | | 1 | í ' | | |
| | 3363 | Ant. | | SEÑALAMIENTO DE IMPRESIÓN QUE | 1.0 | Pieza | 13,500 | 13,500 | | 13,500 | | | 15,500 | | | i | | | | ' | | |
| | | | | HACER EN CASO DE SISMO E INCENDIO | | | | | | - | | | | | | | | | | · ' | | |
| | | | | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | | ' | [| 7 000 | | 7,000 | | | 7,000 | | | | | | | 1 ' | | |
| | 3363 | Ant. | | RUTA DE EVACUACIÓN DERECHA | 1.0 | Pieza | 7,000 | 7,000 | | 1,000 | | | | | | | | | | | | |
| | | _ | | ROTA DE ETALOACION DEILEGIA | | | | | | - | | | | | | | | | , | 1 | | |
| | | | l | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | | | 7 1100 | 7,000 | | 7,000 | | l | 7,000 | . | | | | | , | 1 | | |
| - 1 | 3363 | Ant. | | RUTA DE EVACUACIÓN IZQUIERDA | 1.0 | Pieza | 7,000 | 7,000 | | 1,544 | | | | | | | | | ļ | | | |
| | | | Ļ | NOTA DE CASACA DA CASACA D | | + - | - | | | | | | | | | | | [| , | 1 | | |
| | | | | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | | | | | | | | . | 3,500 | | | | | | , | | | |
| | 3363 | Ant. | 16 | RUTA DE EVACUACIÓN ESCALERA BAJADA | 1.0 | Płeza | 3,500 | 3,500 | | 3,500 | | . | 2,500 | i | ' | | | | 1 | | | |
| | | | | DERECHA | | | | | | | | | | | | | | - | + | | - | |
| | | | | | | | | | | | | ı İ | | | | | | | 1 ' | 1 | ł | |
| ì | | | } | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | | | 2 500 | 3,500 | | 3,500 | | | 3,500 | | | | | | 1 | | ĺ | |
| | 3363 | Ant. | 16 | RUTA DE EVACUACIÓN ESCALERA BAJA | 1.0 | Pieza | 3,500 | 3,399 | | 3,500 | | | | ĺ | | | | | 1 ' | | | 1 |
| 1 | 1 | 1 | | IZQUIERDA | | 1 . | | | | | | | | | | | | + | | 1 | | |
| 1 | | - | i | SERVICIO DE IMPRESIÓN SALIDA DE | | D: | 10,500 | 10,500 | _ | 10,500 | | , , | 10,500 | | |] | | | 1 ' | | | |
| i l | 3363 | Ant. | 16 | EMERGENCIA | 1.0 | Pieza | 10,300 | 10,500 | | | | $\overline{}$ | | | | | | | | | | 1 |
| | | Η. | | SERVICIO DE IMPRESIÓN SEÑALAMIENTO | 1.0 | Pieza | 3,500 | 3,500 | | 3,500 | | | 3,500 | 1 | | ! | | | 1 ' | | i | |
| | 3363 | Ant. | 16 | EXTINTOR | 1.0 | FIGER | 3,300 | | | + | | | | | | 25.000 | | | | | | |
| | 3353 | A4 | 5 | | 15.0 | Servicio | 2,400 | 36,000 | | 36,000 | - | - 1 | - | - | | 36,000 | | | | ļ | | - |
| ! | 3363 | Ant. | | | | | | | | | | | 70.000 | | _ | 36,000 | _ | | | 1 | | |
| | 3363 | | | mpresión de material informativo deriv | ado de la | operacion y | | 109,650 | - | 109,650 | - | - 1 | 73,650 | • | | 100 | | | | | n mán | - |
| | | admini | stración | n | Imammantás | | | 561,050 | - | 561,050 | 3,500 | | 73,650 | 3,500 | 426,900 | 39,500 | 3,500 | | | 181,500 | 3,500 181,500 | 181 |
| 336 | | | oyo aar | ministrativo, traducción, fotocopiado e | 345.7 | Servicio | 6,300 | 2,178,000 | 2,178,000 | | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | | | | | |
| | 3381 3381 | Ant. | | SERVICIO DE VIGILANCIA cios de vigilancia | 343.1 | Sen Vicao | | 2,178,000 | 2,178,000 | | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 181,500 | | | | 181,500 | |
| 220 | | os de vig | | | | | | 2,178,000 | 2,178,000 | | 181,500 | 181,500 | 181,500 | 181,500 | 181,500 728,400 | 181,500 491,000 | 185,000 | | | | 185,000 | |
| CEDVI | CIOS PR | POFFSIC | NALES | S, CIENTÍFICOS, TÉCNICOS Y OTROS | SERVICIO | S | Carling Co. | 5,417,135 | 4,856,085 | 561,050 | 795,000 | 181,500 | 1,881,267 | 185,000 80,720 | 80.720 | 80,720 | 80,720 | | | | 80,720 | |
| OLIVY. | 3411 | | 10 | COMISIONES BANCARIAS | 21.5 | Servicio | 45,300 | 975,184 | 975,184 | | 80,720 | 80,720 80,720 | 80,720 90,720 | | 80,720 | 80,720 | 80,720 | | | | 80,720 | |
| | 3411 | 1.4 | Servi | cios financieros y bancarios | | | 1 | 975,184 | 975,184 | | 80,720 | 80,720 | 80,720 | | 80,720 | 80,720 | 80,720 | | | 80,720 | 80,720 | 87 |
| 341 | | os financ | | bancarios | | 1 1 | | 975,184 | 975,184 | | 80,720 | 00,729 | 420,000 | | | | | | I | | | |
| | | Ant. | 21 | SEGURO DE BIENES INMUEBLES | 2.0 | Servicio | 210,000 | 420,000 | 420,000 | | | | 560,284 | | <u> </u> | | | | | | 1 | - |
| | 3451 | Ant. | 21 | SEGURO DE BIENES MUEBLES | 2.0 | Servicio | 280,142 | 560,284 | 560,284 720,000 | | - | | 720,000 | | | | | | | | - | 1 |
| | 3451 | Ant. | | SEGURO DE PARQUE VEHICULAR | 2.0 | Servicio | 360,000 | 720,000 1,700,284 | 1,700,284 | | - | - | 1,700,284 | | - | • | - | - | - | 1- | - | |
| | 3451 | | | ro de bienes patrimoniales | | | | 1,700,284 | 1,700,284 | | - | | 1,700,284 | | | - | | And the State of | - | //- | - | 10000 |
| | | | | tradition on the fire fire of | | | 1 | 1,100,000 | 717 00,204 | | | | | | | | 1 | 1 | | A / 25 205 | 1 | 1 |
| 345 | Seguros | s de bier | nes bar | trittetriames | | | | | 1 | | | 20.000 | 3E 200 | 25 000 | 25 200 | 25,000 | 1 25,600 | 25.000 | ין ר 25,000 | 25,000 | | |
| 345 | | Ant. | 10 | SERVICIO DE ALMACENAMIENTO DE | 4.2 | Sociedad | 60,000 | 250,000 | 125,000 | 125,000 | 25,000 | 25,600 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | |

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| Second S | $\stackrel{\smile}{=}$ | . 10 11 | a general southern | C. Autori | | | | | | | 10g.c us | | | | | | | | - | | | | | |
|---|------------------------|---------|-----------------------|------------|----------|---------------------------------------|--|---------------|----------------------|-----------|---------------|----------------|--------------|---------|-----------|---------|--|---------|---------|---------|------------|---------|----------------|-----------|
| March | | 7400 | 1 mar | angen p | NO. 100 | | in contrast | Unidad | Frecis | Total | Total Federal | Total listatal | Enero | Febrero | Marzo | Abeil | Mayo | Autoles | Julio | Agonta | Septimatro | Cetabre | Newigmbre | Oiciembre |
| March Marc | pto, gera | espei | effic | des | Foyes | Cescripciols | Contain | medida | Unitario | | | | 25 000 | 25.000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | | | • | - |
| Math | | 346 | 61 | 1 | Almace | enaje, embalaje y envase | | | | | | | | | | | 25,000 | | | | | | 45.705 | 97.504 |
| 1 10 10 10 10 10 10 10 | 34 | 6 Alma | acena | e, enva | se y e | mbalaje | | | | | | | | | | 105,720 | 105,720 | 105,720 | 105,720 | 105,720 | 105,720 | 105,720 | 80,720 | 07,264 |
| Part Apr | IOO SEF | WICIOS | S FINA | NCIER | is, ba | | | | | 4,340,400 | 2,000,000 | | | | | | | | | | | | | |
| 131 APL 2 | | 35: | 11 | Ant. | 5 | | 0.0 | Servicio | 3,400 | | | - | | | | | | | | | | | + | |
| Part | | _ | - | - | | | | | | | | | | | , | | | 1 | | 360,000 | | _ | _ | - |
| Section Continue | l l | | | A | - | | 3.0 | Servicio | 120,000 | 360,000 | 360,000 | - | - | - 1 | | - | * | | - 1 | 300,000 | ì | 1 | | |
| Part | | 35. | 11 | Am. | 5 | | 5.0 | | | | | | | | | | | | | | | | | |
| 1 1 1 1 1 1 1 1 1 1 | _ | | - | | Manha | nimiento y conservación menor de inf | nuebles par | ra la prestac | ción de | 200,000 | 360 000 | _ | | - | | - | - | - | - | 360,000 | - | * | ~ | * |
| 1992 Control | | 35 | 11 | 1 | esirulci | os administrativos | | | | 360,000 | | | | | | | | | | 360,000 | | - | - 1 | 32 |
| | 25 | 1 CON | ISFR1 | /ACIÓN | | | 5 | | | 380,000 | 360,000 | - | | | - | * | | | | | | | | |
| 1.531 Ad. | - 00 | | | | | l i | | Servicio | 4.500 | 200,000 | | 200,000 | | | 200,000 | | |] | | | | | | |
| No. Column Colu | | 35 | 31 | Ant. | 2 | UPGRADE FIREWALL | 44.4 | SELVICIO | ,,200 | | | | | | | | | | | | | | | |
| Process Proc | | 35 | | 4-6 | 3 | POLIZA DE SISTEMA ININTERRUMPIBLE DE | 37.3 | Servicio | 4,500 | 168,000 | | 168,000 | | | 168,000 | | | | | | | | | |
| 1 333 Am 2 COMMINISTRATION CONSTITUTION 2 COMMINISTRATION CONSTITUTION 2 STATES STATES 5 5 5 5 5 5 5 5 5 | - 1 | 35 | 151 | Ant. | | ENERGIA (UPS) | | | | | | | | | | | | | | | | i | | |
| 333 An 2 PRODUCT SESTIMACOMENTS 778 Service 4.500 19.000 | $\neg \top$ | 36 | 224 | A me | 3 | POLIZA DE SISTEMA DE AIRE | 39.5 | Servicio | 4,500 | 177,814 | | 177,814 | | | 177,814 | | | | | | | | | |
| 333 Am 2 Profile of Service And Committed From Confidence 130 | | 33 | 131 | MIL. | | ACONDICIONADO | | | - | | | | | | 350,000 | | | | | | | | | |
| 150 | | 35 | 31 | Ant | 2 | POLIZA DE SISTEMA CONMUTADOR | 77.8 | Servicio | 4,500 | 350,000 | ļ | 350,000 | | | 350,000 | | | | | | | | | |
| 333 Act 3 | | - | | | | | | + | | | | 450,000 | | | 150,000 | | ł | i | | | | | | 1 |
| 3-93 | | 35 | 531 | Ant. | 2 | | 33.3 | Servicio | 4,500 | 150,000 | | 150,000 | | | | | | | | | | | | |
| 35 | | | - 1 | netalaci | Am you | paración y mantenimiento de equipo d | ia cómputo | y tecnologi | las de la | 4 046 944 | | 1.045.814 | - 1 | - | 1,045,814 | - | - | - | ~ | ۰ | ~ | * | *] | |
| Part | ļ | 35 | 331 | nforma: | ión | parametry y strationary | | | | 1,040,014 | | 1,040,014 | | | | | Contract Con | - | | | | | | |
| 1953 Act 5 SENENCIA ELECTRICATION 10 10 10 10 10 10 10 1 | | | | | | and the second of the second | do u toenol | oalas da is i | información | 1.045.814 | | 1,045,814 | | | 1,045,814 | -1 | | | • | 27 | - | | | |
| 1951 Art 5 SENCIO EL MATERIARISTO CALLY 24 5 5 5 5 5 5 5 5 5 | 35 | i3 Inst | talació | n, repai | racion | y mamenimiento de equipo de compo | to y tourns | ogias se | | 2000 | | | | | | | | 20.750 | 30.750 | 20.750 | 30.750 | 30.750 | 30,750 | 30,750 |
| Second Column Second Colum | | 25 | | Ant | 6 | SERVICIO DE MANTENIMIENTO EQUIPO | 82.0 | Servicio | 4,500 | 369,000 | 369,000 | | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,730 | 30,130 | 30,750 | 35,: 20 | , | | |
| 355 September | | 35 | | | | DE TRANSPORTE | 1 | | An or other state of | | | | | 00 770 | 20 750 | 90.750 | 20.750 | 30.750 | 30.750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 |
| 350 May | | 35 | | | | y conservación de velxiculos terrestr | es, sereos, | mariumos, | mountes à | 369,000 | 369,000 | * | 30,750 | 30,750 | | | | | | | | 20 750 | 30.750 | 30.750 |
| \$372 ARL \$ \$ \$ \$ \$ \$ \$ \$ \$ | | 1 | i P | | | tente de contra de terranoles | | In the | | 369,000 | 369,000 | - | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,750 | 30,730 | 30,100 | 30,700 | |
| S71 AR | 35 | is Rep | carack | on y ma | ntenin | Hento de equipo de transporte | | | | 250,000 | 700.000 | | | | | | | | 360,000 | | | | - 1 | |
| 377 | ĺ | 35 | 571 | Ant. | 5 | | 3.0 | Servicio | 120,060 | 360,000 | 360,000 | | | | | | | | | | | | | 0.000 |
| \$571 Art 5 \$1,000 \$1 | | | -+ | | | | | | 0.000 | 109.000 | 108 000 | _ | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,008 | 9,000 | 9,000 |
| STI Art | | 35 | 571 | Ant. | 5 | | 12.0 | Servicio | 3,000 | 100,000 | 200,000 | | | | | | | | | | | | | |
| 3571 Ant 15 CONDECTIONADES 1.0 Services 65,000 65, | | | _ | | | | 10 | English | 600.000 | 600,000 | 600,000 | | - | - 1 | | - | | 600,000 | - | | - | | | |
| SST Ant 15 SEVEN LO D ELGISIAN DE CATIFITORIS 1.0 Servicio 65,000 | - 1 | 35 | 571 | Ant. | - 5 | | 2.0 | JETTICIO | | | | | | | | | | | | | | | ₁ 1 | |
| 3571 Ant. 15 CO2 Service Co2 Ser | | | | | | FEBRUARY OF RECARGA DE EXTINTORES | | 1 | | ce 000 | 65.000 | | | | | | | 65,000 | | | | | , , | |
| 3571 Ani. 16 SERVICIO DE RECARGA DE EXTINTORIES 1.0 Servicio 65,000 65,000 65,000 65,000 65,000 14,000 | | 35 | 571 | Ant. | 15 | | 1.0 | Servicio | 65,000 | 85,000 | 63,000 | | | | | | | | | | | | | |
| 3572 Art. 16 2577 Art. 16 2577 Art. 16 2577 Art. 17 2577 Art. 18 2577 Art. 19 2577 Art. 19 2577 Art. 10 2577 Art. | | | | | | | | | + | | | | | | | | | 55,000 | | } | | | | í l |
| | | 31 | 571 | Ani | 16 | | 1.0 | Servicio | 65,000 | 65,000 | 65,000 | - | | | | | | 00,000 | | | | | | - |
| 3571 Ant 16 | | | | | _ | | | + | | | | | | | | 14.000 | | ļ | | 14,000 | | | 1 ' | 14,000 |
| STY Ani. 10 SERVICIO DE RECIRAGO DE CINTIONES 8.9 Servicio 14,000 124,800 124,800 124,800 1.364,800 1. | | 35 | 571 | Ant. | 16 | | 3.0 | Servicio | 14,000 | 42,000 | 42,000 | - | | | | | | | | | | | | |
| 3571 Ant 10 50 50 50 50 50 50 50 | | _ - | | | | | | 1 | | 474.000 | 174 800 | | _ | | _ | 31,200 | - | 31,200 | - | 31,200 | | 31,200 | • ! | (1 |
| 3571 Installación, reparación y mantenimiento de maquinaria y otros equipos 1,364,800 1,2500 12,500 | 1 | 35 | 571 | Ant. | 10 | 1 | 8.9 | 5ervicio | 14,000 | 124,800 | 124,600 | | | | 2 020 | | 2 000 | 770 200 | 369,000 | 54.200 | 9,600 | 40,200 | 9,000 | 23,000 |
| 3572 Ant 5 REPARACION Y MAINTENIMENTO DE 0.4 Servicio 61.500 25.000 12.500 12.500 12.500 25.000 | | 36 | 574 | instalar | ión, re | | eria y otros | equipos | | 1,364,800 | 1,364,800 | | 9,000 | 9,000 | 8,000 | 34,200 | 9,000 | 110000 | 240,000 | 1 | 1 | | | |
| 3672 Instalación, reparación y mantenimiento de maquinaria y equipo de trabajo específico 3672 Instalación, reparación y mantenimiento de maquinaria y equipo de trabajo específico 3671 Instalación, reparación y mantenimiento de maquinaria y equipo de trabajo específico 3672 Instalación, reparación y mantenimiento de maquinaria y equipo de trabajo específico 3672 Instalación, reparación y mantenimiento de maquinaria y equipo de trabajo específico 3680 1.387,300 12,500 34,000 9,000 9,000 54,200 9,000 770,200 389,000 54,200 9,000 40,200 9,000 23,000 3681 Ant. 5 SERVICIO DE ISASOLVE DE FOSAS 12.0 Servicio | | | | | | REPARACIÓN Y MANTENIMIENTO DE | 0.4 | 1 . | 61.500 | 25,000 | 12,500 | 12,500 | 25,000 | Į. | | | | 1 | | | | | ļ | |
| 3672 Instalación, reparación y mantenimiento de mequinaria y equipo de trabajo específico 28,000 12,500 28,000 | | 3 | 3572 | Ant. | _ 5 | | 0.4 | 361410.0 | 1 72,550 | | | | | | | | | | | | | | 1 | 1 - 1 |
| 357 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta 1,389,800 1,377,300 12,500 34,000 9,000 54,200 9,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 399,000 70,200 7 | | | K72 | leseta les | diam no | | aria y equir | oo de trabaj | o especifico | 25,000 | 12,500 | 12,500 | 25,000 | 1 - | | | | | | | | | | |
| 357 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta 1,88,800 1,37,300 12,000 0, | | | | | | | | | | # 000 BOX | 4 222 200 | 12 505 | 34 000 | 9.000 | 9.000 | 54,200 | 9,000 | 770,200 | 369,000 | 54,200 | 9,000 | 40,200 | 9,000 | 23,000 |
| 3581 Ant. 5 SERVICIO DE DESASOLIVE DE FOSAS 12.0 Servicio 5,000 60,000 130,000 | 9 | 57 Ins | stalaci | ón, repa | ración | i y mantenimiento de maquinaria, otro | s equipos) | y herramien | rta . | 1,389,800 | 1,377,300 | 12,000 | 04,000 | 5,000 | -,,-30 | | | | | 20.000 | | _ | 20,000 | I 7 |
| 3581 Ant. 5 SERVICIO DE LIMPIEZA 20.0 Servicio 78,000 1,560,000 1,560,000 1,560,000 130,000 | - | | | | I | SERVICIO DE DESASOLVE DE FOSAS | 1 | 1 | | 60,000 | 60,000 | - | - | - | - | | 20,000 | | | 20,000 | 1 - | | | |
| 3581 | | 3 | 5581 | Ant. | 5 | | | | | | | - | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 |
| 3.881 Servicios de limpieza y manejo de desechos 1,620,000 1,620,000 130,000 1 | | 3 | 3581 | Ant. | 5 | SERVICIO DE LIMPIEZA | 20.0 | Servicio | 78,000 | 1,560,000 | 1,500,000 | <u> </u> | 3200,000 | | | | | | | | | | | 1 |
| 3581 Servicios de limpieza y manejo de desechos 1,820,000 1,820,000 130,000 | | | | | | | | | 1 | - | - | - | | Ì | L | | 1 | | | 1 | 400.000 | dan nas | 150 000 | 120 000 |
| 358 Servicios de limpieza y manejo de desechos 1,620,000 1,820,000 130,000 | | | | | | A Warring or many lands de Arranda | | + | - | 1.620.000 | 1,620,000 | - | 130,000 | 130,600 | | | | | | | | | | |
| 358 Servicios de limpieza y manigo de desection de Cartelles Servicio de Jacobio de Cartelles Servicios de Impieza y manigorion 132,000 132,00 | | | | - d- 41 | | | 76 | 1 | | | | - | 130,000 | 130,000 | 130,000 | 130,000 | 150,000 | | 130,000 | 150,000 | 130,000 | | .50,000 | |
| 3591 Servicios de jardineria y fumigación 132,000 | - 2 | | | | PIEZS | FEBRUARIO DE ELIMIGACIÓN | 44.0 | Servicio | 3,000 | | 132,000 | | - | - | - | - | | | | + | | | - | |
| 359 Servicios de jardineria y fumigación 359 Servicios DE instalación, REPARACIÓN, MANTENMIENTO Y CONSERVACIÓN 4,916,614 3,858,300 3,600 3631 Ant 14 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENMIENTO Y CONSERVACIÓN 3631 Ant 14 SERVICIOS DE IMPRESIÓN DE CARTELES 5.0 Piezas 12,000 60,000 20,000 20,000 20,000 | | | | Anı. | Same | iclos de iardineria y fumicación | 1 | | | 132,000 | | | | - | - | | | | | | - | | | - |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENBMIENTO Y CONSERVACIÓN 4,918,614 3,858,300 1,056,314 194,705 | | SEG SA | undala | s de ior | dineris | v fuminación | | | | | | - | - | 400.00 | - | | 189 750 | | | 594,950 | 169,750 | | | 183,750 |
| 3631 Ant. 14 SERVICIOS DE IMPRESIÓN DE CARTELES 5.0 Piezas 12,000 60,000 | 3500 3 | ERVICE | OS DE | MSTA | ACIO | N, REPARACIÓN, MANTENIMIENTO Y | CONSERV | ACION | | 4,916,614 | 3,858,300 | 1,058,314 | 194,750 | 149,750 | | | I Manage | | | | | | | |
| 3631 Ant. 14 SERVICIOS DE IMPRESIÓN DE VOLANTES 50.0 Piezas 400 20,000 20,000 | 3 | | | | 1 | | 1 | | 12,000 | 60,900 | | 60,000 | [| | 60,000 | | 1 | | | 1 | | | | + |
| 3631 Ant. 14 SERVICIOS DE IMPRESIÓN DE VOLANTES 50.0 Piezas 400 20,000 | , I | _ 3 | 3631 | Ant. | 14 | SERVICIOS DE INNFRESION DE CARTELES | 3.0 | | + | - | | | | + | | | | | | | 1// | 1 | | |
| 993 (90), 11 320740474 | | | 2631 | A=== | 1.0 | SERVICIOS DE IMPRESIÓN DE VOLANTES | 50.0 | Piezas | 400 | 20,000 | Ì | 20,000 | | | 20,000 | | | | | | 1// | | 1 | |
| | | | 2021 | On. | | | | | | | <u> </u> | | | | | | | | | | | | 5.3 | 15 |





| 2 :: | ngos latinte so por porsension | ALMAL ERSON | | | | | - | iogio as | | JICS GCI I | | | | | | | | | | 1 | |
|---------------|--|---|---|--|---|--|---|--------------------|--|------------|-----------|-----------|-----------|-----------------------------|-----------------|----------------|----------------|-------------------|------------------|-----------------------|------------|
| a | raisoa - | CHEER IN | Descripción | Cautidad | Unidad | Precio | Total | Total Federal | Total Estatal | Emero | Febress | 64arzo | Abril | Mayo | Jamis | Julio | Agesta | Septiembre | Octubre | Naviembre | Eliclessia |
| men e | especifis | | solve solves | | metida | Unitarie 10,000 | 80,000 | | 80,000 | | | 80,000 | | | | | | | | | |
| \rightarrow | 3631 | Ant. | 14 FOLDERS PARA ENTREGA DE | 8.0 | Piezas | | | | 120,000 | | | 120,000 | | | | i | | | | | |
| | 3631 | Ant. | 14 PLUMAS PARA MATERIAL PROMOCIONAL | 15000.0 | Piezas | 8 | 120,000 | _ | | | - | 60,000 | | - | | | | | | | |
| + | 3631 | Ant. | 14 IMPRESIÓN DE INFORMES | 300.0 | Piezas | 200 | 60,000 | | 60,000 | | | | _ | | | | | | | | |
| | 3631 | tarvícios | de creatividad, preproducción y producc | ión de public | idad, except | o internet | 340,000 | - | 340,900 | • | - | 340,000 | - | - | | • | | | | | |
| | | | | | | | 340,000 | | 340,000 | | | 340,000 | • • | | • | | - | | | 2 | |
| 363 | Servicios | de creat | tividad, preproducción y producción de pu | | 1 1 | | | -s=1144 | 9,000 | | | | | | | | | | | 9,000 | |
| | 3641 | Ant. | 14 SERVICIO DE IMPRESIÓN FOTOGRÁFICA | 60.0 | Piezas | 150 | 9,000 | | | | | | | | | | | - | | 9,000 | |
| | 3841 8 | Servicios | s de revelado de fotografías | | | | 9,000 | - | 9,000 | - | - | • | | E-1,1 V1-1 V1-1 V1-1 V1 | | | | | | 9,000 | |
| | Servicios | de revel | lado de fotografías | | | | 9,000 | | 9,000 | • | a | | | | * | | • | - | - A | 9,000 | |
| | | | CACIÓN SOCIAL Y PUBLICIDAD | | | | 349,000 | | 349,000 | - 1 | | 340,000 | 4 | * | | | | | | 39,600.00 | 59,6 |
| ENVI | | | PASAJE AÉREO PARA PERSONAL | 185.0 | Usuario | 2,400 | 444,000 | 444,000 | i | 29,600.00 | 29,600.00 | 29,600.00 | 29,600.00 | 29,600.00 | 29,600.00 | 38,400.00 | 39,600.00 | 39,600.00 | 39,600.00 | 39,000:00 | 03,01 |
| | 3711 | Ant. | PASA F AFRO PARA PERSONAL | 0.0 | Usuario | 3,200 | | | - | | | | | | | | | | | | |
| | 3711 | Ant. | DIRECTIVO | 0.0 | USUZIN | 0,200 | 444,000 | 444,000 | - | 29,600 | 29,600 | 29,600 | 29,600 | 29,600 | 29,600 | 38,400 | 39,600 | 39,600 | 39,600 | 39,600 | 69 |
| | 3711 | | Pasajes aéreos nacionales | | | | 444,000 | 444,000 | | 29,600 | 29,600 | 29,600 | 29,600 | 29,600 | 29,500 | 38,400 | 39,600 | 39,600 | 39,600 | 39,500 | 98 |
| 371 | Pasajes a | éreos | | | | 12.500 | | | | | | | | 1 | | | | | | | |
| | 3721 | Ant. | 10 TRANSPORTE PERSONAL | 0.0 | EVENTO | 12,590 | | _ | | | | | | | | | | | 50,000 | | |
| | 3721 | Ant. | PASAJE TERRESTRE PARA FIGURAS 22 OPERATIVAS, DOCENTES Y | 200.0 | Servicio | 1,000 | 200,000 | | 200,000 | | | 50,000 | | 50,000 | | 50,000 | | | | | |
| | | | ADMINISTRATIVOS MEEMS | | | | 200,000 | | 200,000 | - | - | 50,000 | - | 50,000 | - | 50,000 | - | - | 50,000 50,000 | | |
| | 3721 | | Pasajes terrestres | | | | 200,000 | 323 | 200,000 | | - · | 50,000 | | 50,000 | • | 50,000 | * 2 | | 50,000 | | |
| 372 | Pasajes : 3731 | Ant. | PASAJE DE TRANSPORTACIÓN MARÍTIMA (PANGA) PARA PERSONAL | 48.0 | Usuario | 650 | 31,200 | | 31,200 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2.600 | 2,600 | 2,600 2,600 | |
| | | | | | | | 31,200 | - | 31,200 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 2,600 | 2,600 2,600 | 2,600 2,600 | 2,600 2,600 | 2,600 | 2 |
| 277 | 3731 Pasains | maritimo | Pasajes maritimos, lacustres y fluviales os, lacustres y fluviales | | | and was said. | 31,200 | | 31,200 | 2,800 | 2,600 | 2,800 | 2,600 | 2,600 | 2,600 | | | 4,000 | 4,000 | 4,000 | - |
| 91.0 | 3751 | Ant. | 14 ALIMENTOS Y HOSPEDAJES PERSONAL COBAEJ* | 48.0 | Evento | 1,000 | 48,000 | - | 48,000 | 4,900 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | - |
| | 3751 | Ant. | VIATICOS, HOSPEDAJE Y ALIMENTOS PAI 22 DOCENTES Y ADMINISTRATIVOS DEL | RA 200.0 | EVENTO | 1,000 | 200,000 | | 200,000 | | | 50,000 | | 50,000 | | 50,000 | | | 50,000 | | _ |
| - | 177. | 4-1 | MODELO EMPRENDEDOR ALIMENTOS Y HOSPEDAJES PERSONAL | 0.0 | EVENTO | 160,000 | - | - | | | | | | | | | | | | | |
| | 3751 | Ant. | HOSDEDAIE PARA PERSONAL DOCENTE | + | + | 20,000 | 1,176,000 | 588,000 | 588,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 98,000 | 9 |
| | 3751 | Ant. | [VIATICOS] | 58.8 | EVENTO | | 2,270,000 | | | | | | | | | | | | | | |
| | 3751 | Ant. | 13 ALIMENTOS Y HOSPEDAJES PERSONAL COBAEJ* | 0.0 | Evento | 1,000 | | | | 102,000 | 102,000 | 152,000 | 102,000 | 152,000 | 102,000 | 152,000 | 102,000 | 102,000 | 152,000 | | |
| | 3751 | | Viáticos en el país | | | | 1,424,000 | 588,000 588,000 | 836,000 | 102,000 | 102,000 | 152,000 | 102,000 | 152,000 | 102,000 | 152,000 | 102,000 | 102,000 | 152,000 | | 10 |
| | Viáticos | en el pai | is | | | | | | | | | | | 234,200 | 134,200 | 243,000 | 144,200 | 144,200 | 244,200 | 144,200 | 17 |
| ERV | | | | | | ROBERT TALLERS | | | The state of the s | 134,200 | 134,200 | 234,200 | 134,200 | | Lampeon | | | | | | |
| | | TRASLA | ADO Y VIÁTICOS | 0.3 | Evento | 130,000 | 2,099,200 35,000 | 1,032,000 | The state of the s | | 134,200 | 234,200 | 134,200 | 35,000 | 2, 44, 13, 220, | | | | <u> </u> | | |
| | 3821 | Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO PREMIOS DE RIFAS PARA EL EVENTO DE | 0.3 L 0.4 | Evento Servicio | 130,000 80,000 | 2,099,200 | | 1,067,200 | | 134,200 | 234,200 | 134,200 | | | | | 35,000 | | | |
| | 3821 3821 | Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO PREMIOS DE RIFAS PARA EL EVENTO DE SERVIDOR PUBLICO PREMIOS DE RIFAS PARA EL EVENTO DE | L 0.4 | Servicio | 80,000 | 2,099,200 35,000 | | 1,067,200 35,000 | | 134,200 | 234,200 | 134,200 | | | | | 35,000 | | | 1 |
| | 3821 | Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 3 PREMIOS DE RIFAS PARA EL EVENTO DE SERVIDOR PUBLICO 9 PREMIOS DE RIFAS PARA EL EVENTO DE FIN DE AÑO BECONOCIMIENTOS POR ANTIGUEDAD | 1.6 | Servicio Servicio | 80,000 50,000 | 2,098,200 35,000 35,000 80,000 | | 1,087,200 35,000 35,000 80,000 | | 134,200 | 234,200 | 134,200 | | | | | 35,000 | | | |
| | 3821 3821 | Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 3 SERVIDOR PUBLICO PREMIOS DE RIFAS PARA EL EVENTO DE SERVIDOR PUBLICO PREMIOS DE RIFAS PARA EL EVENTO DE FIN DE AÑO RECONOCIMIENTOS POR ANTIGUEDAD LABORAL AL PERSONAL DE COBAEJ | L 0.4 | Servicio | 80,000 50,000 605 | 2,098,200 35,000 35,000 80,000 70,000 | | 1,067,200 35,000 35,000 80,000 70,000 | | 134,200 | 234,200 | 134,200 | 35,000 | | | | | | | 1 |
| | 3821 3821 3821 | Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 5 PREMIOS DE RIFAS PARA EL EVENTO DE SERVIDOR PUBLICO 9 PREMIOS DE RIFAS PARA EL EVENTO DE FIN DE AÑO 10 RECONOCIMIENTOS POR ANTIGUEDAD LABORAL AL PERSONAL DE COBAEJ 11 RECUIDOS PARA EVENTO PERSONAL DOCENTE COBAEJ | 1.6 | Servicio Servicio | 80,000 50,000 | 2,098,200 35,000 35,000 80,000 | | 1,087,200 35,000 35,000 80,000 | | 134,200 | 234,200 | 134,200 | 35,000 | | | | 35,000 | | | 8 |
| | 3821 3821 3821 3821 | Ant. Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 5 PREMIOS DE RIFAS PARA EL EVENTO DE SERVIDOR PUBLICO 9 PREMIOS DE RIFAS PARA EL EVENTO DE FINDE AÑO 10 PREMIOS DE RIFAS PARA EL EVENTO DE FINDE AÑO 11 RECONOCIMIENTOS POR ANTIGÜEDAD LABORAL AL PERSONAL DE COBAEI 12 RENTA DE SALÓN CON SERVICIOS 13 INCLUIDOS PARA EVENTO PERSONAL DOCENTE COBAEI 13 INCLUIDOS PARA EVENTO PERSONAL 14 INCLUIDOS PARA EVENTO PERSONAL | 1.6 | Servicio Servicio | 80,000 50,000 605 | 2,098,200 35,000 35,000 80,000 70,000 | 1,032,000 | 1,067,200 35,000 35,000 80,000 70,000 | | 134,200 | 234,200 | 134,200 | 35,000 | | | | | | | |
| | 3821 3821 3821 3821 3821 | Ant. Ant. Ant. Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 5 PREMIOS DE RIFA PARA EL EVENTO DE 5 SERVIDOR PUBLICO 7 PREMIOS DE RIFAS PARA EL EVENTO DE 6 PIN DE AÑO 8 RECONOCIMIENTOS POR ANTIGUEDAD 18 LABORAL AL PERSONAL DE COBAEJ 18 RENTA DE SALON CON SERVICIOS 19 INCLUIDOS PARA EVENTO PERSONAL 20 DOCENTE COBAEJ 21 RENTA DE SALON CON SERVICIO 22 INCLUIDOS PARA EVENTO PERSONAL 23 ADMINISTRATIVO COBAEJ 23 RENTA DE SALON CON SERVICIOS 24 RENTA DE SALON CON SERVICIOS | 1.6 115.7 1.4 | Servicio Servicio Servicio Sociedad | 80,000 50,000 605 250,000 | 2,099,200 35,000 35,000 80,000 70,000 350,000 | 1,032,000 | 1,067,200 35,000 35,000 80,000 70,000 350,000 350,000 | | 134,200 | 234,200 | | 35,000 35,000 350,000 | | | | 35,000 | | | |
| | 3821 3821 3821 3821 3821 3821 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 5 PREMIOS DE RIFA PARA EVENTO DE SERVICIOR PUBLICO 9 PREMIOS DE RIFAS PARA EL EVENTO DE FIN DE AÑO 3 RECONOCIMIENTOS POR ANTIGUEDAD LABORAL AL PERSONAL DE COBACI 9 RENTA DE SALÓN CON SERVICIOS 10 INCLUIDOS PARA EVENTO PERSONAL DOCENTE COBACI 1 RENTA DE SALÓN CON SERVICIO 1 INCLUIDOS PARA EVENTO PERSONAL ADMINISTRATIVO COBACI 1 RENTA DE SALON CON SERVICIOS 1 INCLUIDOS PARA EVENTO PERSONAL ADMINISTRATIVO COBACI 1 RENTA DE SALON CON SERVICIOS 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ | 1.6 115.7 1.4 1.0 1.0 1.3 | Servicio Servicio Sociedad Sociedad Servicio EVENTO | 80,000 50,000 605 250,000 350,000 500,000 19,115 | 2,099,200 35,000 35,000 80,000 70,000 350,000 658,525 19,115 | 1,032,000 | 1,067,200 35,000 35,000 80,000 70,000 350,000 350,000 658,525 | 134,200 | 134,200 | 234,200 | 19,115 | 35,000 35,000 350,000 | | | | 35,000 | | | |
| | 3821 3821 3821 3821 3821 3821 | Ant. Ant. Ant. Ant. Ant. Ant. Ant. Ant. | ADO Y VIÁTICOS 3 PREMIOS DE RIFA PARA EVENTO 5 PREMIOS DE RIFA PARA EVENTO DE 5 ERVIDOR PUBLICO 9 PREMIOS DE RIFAS PARA EL EVENTO DE 6 FIN DE AÑO 3 RECONOCIMIENTOS POR ANTIGUEDAD LABORAL AL PERSONAL DE COBAE! 7 ENTA DE SALÓN CON SERVICIOS 3 INCLUIDOS PARA EVENTO PERSONAL DOCENTE COBAE! 7 RENTA DE SALÓN CON SERVICIO 8 INCLUIDOS PARA EVENTO PERSONAL ADMINISTRATIVO COBAE! 8 RENTA DE SALÓN CON SERVICIOS 10 INCLUIDOS PARA EVENTO PERSONAL ADMINISTRATIVO COBAE! 1 RENTA DE SALÓN CON SERVICIOS 1 INCLUIDOS PARA EVENTO DE FIN DE AÍ | 1.6 115.7 1.4 1.0 1.0 1.3 | Servicio Servicio Servicio Sociedad Sociedad Servicio | 80,000 50,000 605 250,000 350,000 | 2,009,200 35,000 35,000 80,000 70,000 350,000 350,000 | 1,032,000 | 1,067,200 35,000 35,000 80,000 70,000 350,000 350,000 | 134,200 | 134,200 | 234,200 | | 35,000 35,000 350,000 | 43,750 | | | 35,000 350,000 | | | 6 |

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| ======================================= | DE, ENTADES | 5 10F 104 (No | r f, | | | | • | | | | | | | | | | | | | | |
|---|----------------------|---------------|---|-------------------|------------------|--------------------|------------------------|-----------------|-------------------------------|---------|---------|------------------------|----------|---------|---|-----------------|---------------------|------------|---------|-------------|---------------------|
| 8 | ratilia especific | Oligest' | Proyec Descripción | Cantidad | Unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septlembre | Octubre | Noviembre | Diciembre 738,52 |
| generi | | | | | Medica | Gintaiste | 2,215,140 | - | 2,215,140 | | - | - | 19,115 | 463,750 | 43,750 | - | | 950,000 | - | | 7.00,04 |
| 1 | 3821 | | Gastos de orden social | 0.0 | EVENTO | 10,000 | aya: 10 y 1 10 | - | - | | | | | | | | | | + | | |
| | 3822 3822 | Ant. | ALIMENTOS PARA ALUMNOS. ALIMENTOS PARA ALUMNOS QUE PARTICIPAN EN EVENTOS ACADÉMICOS TORNEOS DE DEBATES Y CONCURSOS ESCOLARES DEL MIEEMS | 400.0 | EVENTO | 50 | 28,000 | - | 20,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,900 | 2,000 | 2,000 | 2,900 | | |
| | | | | | - | | 20,000 | - | 20,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | - |
| | 3822 | K 3 | Gastos de orden cultural | | | | 2,235,140 | - | 2,235,140 | 2,000 | 2,000 | 2,000 | 21,115 | 465,750 | 45,750 | 2,000 | 2,000 | 952,000 | 2,000 | | 738,5 |
| 382 | Gastos o | de orden | n social y cultural | | | | 2,233,140 | - | 2,200,140 | 2,000 | | | | | | | | 1 | | | |
| | 3831 | Ant. | CONGRESO PARA CAPACITACIÓN 19 ESPECIALIZADA PERSONAL DOCENTE DE COBAEJ | L 2.0 | Servicio | 340,000 | 680,000 | | 680,000 | 340,000 | | | | | | | 340,000 | | | _ | |
| | 3831 | Ant. | CONGRESOS Y CONVENCIONES , TALLEI Y CAPACITACIÓN ESPECIALIZADA DEL 22 MODELO EMPRENDEDOR, PARA LAS FIGURAS OPERATIVAS DE LOS PLANTEL TELEBACHILLERATOS Y CENTROS EMSA | 3.0 | Servicio | 90,000 | 270,000 | | 270,000 | | | 90,000 | | | 90,000 | | | | 90,000 | | |
| | | | | | | | | | 950,000 | 340,000 | | 90,000 | | _ | 90,000 | - | 340,000 | - | 90,000 | | |
| | 3831 | | Congresos y convenciones | | | | 950,000 | - | | | | 90,000 | - | | 90,000 | - | 340,000 | - | 90,000 | J. W. L. S. | |
| 383 | Congres | 505 V 001 | nvenciones | | | | 950,000 | - | 950,000 | 340,000 | 2,000 | 92,000 | 21,115 | 465,750 | 135,750 | 2,000 | 342,000 | 952,000 | 92,000 | | 738, |
| | CIOS OF | | | in Non-Source | | 100 | 3,185,140 | الم على المارين | 3,185,140 | 342,000 | 2,000 | 92,000 | 401,1100 | 100,100 | 100,100 | | | | | | |
| | 3921 | Ant. | 10 IMPUESTOS POR CANJE DE PLACAS VEHÍCULOS OFICIALES | 17.0 | Sociedad | 3,850 | 55,400 | <u> </u> | 65,400 | 65,400 | | | | | | | | | | | |
| | 3921 | Ant. | IMPUESTOS POR CERTIFICACIÓN DE 10 FOTOCOPIAS CERTIFICADAS ANTE NOTARIO | 25.4 | Sociedad | 6,500 | 165,000 | - | 165,000 | - | 123,000 | | - | 13,000 | | | 13,000 | | 13,000 | | 3 |
| 1 | 3921 | Ant. | 10 IMPUESTOS POR PAGO DE PREDIAL | 5.3 | Sociedad | 87,500 | 462,500 | - | 462,500 | 462,500 | | | | - | | | | | | | |
| | 3921 | Ant. | 10 MULTAS Y RECARGOS | 0.0 | Sociedad | 87,500 | | - | | | | | | - | | | | | | | |
| +- | 3921 | Ant. | 10 IMPUESTOS POR PAGO DE REFRENDO | 1.2 | Sociedad | 35,820 | 42,984 | | 42,984 | 42,984 | | | | 13,000 | | - | 13,000 | - | 13,000 | _ | 3 |
| | 3921 | | Otros impuestos y derechos | | - | | 735,884 | | 735,884 | 570,884 | 123,000 | - | - | | | | 13,000 | | 13,000 | | 3 |
| 200 | | | | The second second | | | 735,884 | * | 735,884 | 570,884 | 123,000 | • | | 13,000 | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | , in the second | 13,000 | | 10,000 | | |
| | | | | | | 1 | | | | | | | | i | | | | | | | |
| 392 | impuest 3941 | Ant. | PAGO POR RESOLUCIONES DE SENTENCIAS POR DEMANDAS LABORA | £S 12.9 | Servicio | 564,200 | 7,272,582 | | 7,272,582 | | | 7,272,582 | - | | | | | | | | |
| 392 | 3941 | Ant. | 10 PAGD POR RESOLUCIONES DE SENTENCIAS POR DEMANDAS LABORA | £S 12.9 | Servicio | 564,200 | <u> </u> | | 7,272,582 7,272,582 | - | | 7,272,582 | - | | - | - | - | - | - | - · | |
| | 3941 3941 | Ant. | 10 PAGO POR RESOLUCIONES DE SENTENCIAS POR DEMANDAS LABORA LAUdos iaborales | ES 12.9 | Servicio | 564,200 | 7,272,582 | | 7,272,582 | | · - | | - | | <u>-</u> | - | - 4 | | - | 7 | |
| 394 | 3941 3941 | Ant. | PAGD POR RESOLUCIONES DE SENTENCIAS POR DEMANDAS LABORA Laudos laborales recluciones por autoridad competente | ES | Servicio | | 7,272,582 7,272,582 | | 7,272,582 7,272,582 | | | 7,272,582 | - | | | 34500 -3 | 13,000 | | 13,000 | | |
| 384 8 OTRO | 3941 3941 | Ant. | PAGO POR RESOLUCIONES DE SENTENCIAS POR DEMANDAS LABORA Laudos laborales sociuciones por autoridad competente ENERALES | ES | Servicio | 564,200 | 7,272,582 | 25.421.005 | 7,272,582 | - | 2 | 7,272,582 7,272,582 | - | | | 3,753,481 | 13,000 4,104,848 | 4,521,181 | - | 7 | 3 4,047 4,356 |

LCP. JOSÉ GUADALUPELOPEZ OCH SUBDIRECTOR DE DESARROLLO INSTITUCIONAL

LCP. GUADALUPE HERNANDEZ BARAJAS

JEFA DE RECURSOS FINANCIEROS Y BONTROL PRESUPUESTAL

LIC. AIDA ELIZABETH VILLANUEVA PLAZOLA

JEFA DE ADQUISICIONES Y CONTROL PATRIMONIAL

LIC. ALHIA YOLLIZTLI SANCHEZI SUIRRE DIRECTORA DE DESARROLDO NOTTUCIONAL

LIC. GISELLE SVIER APOLINAR RODNIGUEZ DIRECTORA ADMINISTRATIVA



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2019 Colegio de Bachilleres del Estado de Jalisco SISTEMA DE PREPARATORIA ABIERTA



| Cpto. | Partida Gen. | Partida esp. | Origen del Rec. | No. De | Descripción | Cant. | Unidad medida | Precio Uniterio | Total | Enero | Febrero | Merzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----------|-----------------|-----------------|--------------------|------------|--|--------------------|-------------------|---|-----------|--|--------------|----------|-----------------|----------------|---|---|----------------------|------------|--------------------|--|--|
| | | | | | CARTUCHO DE GRAPAS PARA IMPRESORA HP C8091A | 40 | PIEZAS | 1,300 | 52,000 | | | | | | 52,000 | | | | | | |
| | | 2141 | Antoro | Meterial | es, útiles y equipos menores de tecnologías de la información y o | Comun | icaciones | | 52,000 | - | - | - | - 1 | - | 52,000 | • | | | | | 次。(基度)(A |
| | 244 | Matarial | ee útiles | w acuin | es menores de tecnologías de la información y comunicaciones | | | | 52,000 | , - , - , - , - , - , - , - , - , - , - , | • | - | | - | 52,000 | V. 70.211 4 | | | | | _ |
| 2400 | 214 | INIES DE | ADMINI | STRACIO | N, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | | | | 52,000 | * | | | | * | 52,000 | 28,000 | | - | | | |
| 2100 | MATER | 2941 | Ptto | 11 | KID DE MANTENIMIENTO DE IMPRESORA LEXMARK | 7 | Kit | 4,000 | 28,000 | | | | _ | | | 52,500 | | | | | - |
| | | 2941 | Ptto | 11 | KID DE MANTENIMIENTO DE IMPRESORA HP | 7 | Kit | 7,500 | 52,500 | | | | | | | 20,000 | | | | | |
| H | | 2941 | Pito | 11 | KID DE MANTENIMIENTO DE SCANNER KODAK | 2 | Kit | 10,000 | 20,000 | | - | | | | | 100,500 | | | | - | - |
| | | 2941 | Ptto | Refercie | ones y accesorios menores de equipo de cómputo y tecnologías | de la in | formación | | 100,500 | - | - | - | - | - | - | | | - | V. N | | |
| | 004 | Mafraci. | 700 | cocorios | menores de equipo de cómputo y tecnologías de la información | 7. | | | 100,500 | | la North | | - | 1.0 | George Head | 100,500 | 4.5.2.4.2. <u>**</u> | - | | - SE F C | |
| | 294 | 2991 | Antorn | 11 | REFACCIONES Y ACCESORIOS DE IMPRESORA HP | 1 | Servicio | | 94,000 | | | | | | | 94,000 | | | | - | |
| <u> </u> | | 2001 | Antono | Defeccie | ones y accesorios menores otros bienes muebles | | | | 94,000 | - | - | - | - | - | - | 94,000 | • | | 2:0 | | Same Facility |
| | | 2991 | Antpro | Relacció | menores de otros bienes muebles | 200 | | | 94,000 | | | -32 | | 12.0 | • | 94,000 | utiche en e | | | | - |
| | 299 | Refacci | ones y ac | CIONES | Y ACCESORIOS MENORES | | | 2 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 | 246,500 | | | | - | | 52,000 | 194,500 | | | | | |
| | | | | | I ACCESORIOS INCINONES | | | | 246,500 | - | - | - | - | • | 52,000 | 194,500 | 40.000 | 18,000 | 18,000 | 18,000 | 18,000 |
| 2000 MA | TERIAL | ES Y SUI | | 11 | SERVICIO ACCESO A INTERNET | 12 | Servicio | 18000 | 216,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | | | 18,000 | 18,000 |
| | - | 3171 | | 0 11 | s de acceso de internet, redes y procesamiento de información | | | | 216,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | | |
| | | | Ptto | Servicio | s de acceso de internet, redes y procesamento de información | 1 | 151, 112 | | 216,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 12,500 |
| Sa. | 317 | | | eso de in | ternet, redes y procesamiento de información | 250 | Servicio | 600 | 150,000 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,300 |
| | | 3181 | Antpro | | SERVICIO ENVIO DE MENSAJERIA LOCAL SERVICIO DE ENVIO DE MENSAJERIA NACIONAL A DIVERSAS | 250 | Servicio | 300 | 75,000 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | | 6,250 18,750 |
| | | | <u> </u> | | INSTANCIA PUBLICAS | | | | 225,000 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | | 18,750 |
| | | 3181 | | Servicio | | | | 200 C 200 C 200 E | 225,000 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | 18,750 | | 36,750 |
| | | Servicio | | es y teleç | ITATICOS | 100 | | | 441,000 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,750 | 36,730 | 30,700 |
| 3100 | SERVIC | 3362 | Ptto | 11 | SERVICIO DE IMPRESIÓN DE CERTIFICADO OFICIALES DE ESTUDIO | 1 | Servicio | 300000 | 300,000 | | | | 300,000 | | 15.000 | _ | | | | | |
| | - | 3362 | Ptto | 11 | SERVICIO DE IMPRESIÓN DE CREDENCIALES | 2500 | Servicio | 6 | 15,000 | | | | 200.000 | | | | - | - | - | - | - |
| | | | Ptto | Sarvicio | de impresión de documentos y papelería oficial | | | | 315,000 | - | - | • | 300,000 | | 15,000 15,000 | | Province And | LOG STATE | 753. Cal | | Law Jan |
| | 226 | Camick | ne de an | wo admi | nistrativo, traducción, fotocopiado e impresión | 10.7 | | | 315,000 | 111.0 | , s - 2 | - | 300,000 | | | | Av. | | 100 | 4.0 | |
| 3300 | 230 | Service | CECION | N ES CI | ENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | S 1.323 | 62 | and the second | 315,000 | | 1.05 | | 300,000 | 2,667 | 15,000 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2.667 |
| 3300 | SERVIC | 3411 | | | COMISIONES BANCARIA | 16 | Servicio | 2000 | 32,004 | 2,667 | 2,667 | 2,667 | 2,667 | | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | | 2,667 |
| | + | | | | os financieros y bancarios | | | | 32,004 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | | 2,667 |
| | 341 | | | ieros, ba | | | Section 1 | 2.00 | 32,004 | 2,667 | | 2,667 | 2,667 | | 2,667 | 2,667 | 2,667 | 2,667 | 2.667 | - | 2,667 |
| 3400 | SEDVAC | Sel AICH | ANCIEDO | S BANC | ARIOS Y COMERCIALES | A | | | 32,004 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 50,000 | 2,007 | 2,001 | 2,001 | | | |
| 3400 | SERVI | 3531 | | 11 | PÓLIZA DE GARANTIA EQUIPO KODAK 11440 | 0.714 | Servicio | 70000 | 50,000 | | | | | | 30,000 | | | | | | |
| | 1 | 3531 | Ptto | | ión, reparación y mantenimiento de equipo de cómputo y tecnolo | ogías d | e la informa | ción | 50,000 | - | - | - | - | | 50,000 | - | • | • | - | | |
| | | | 1, | 1 | mantenimiento de equipo de cómputo y tecnologías de la inform | | A San San E | | 50,000 | | | | | ll. | 50,000 | | | | | | |
| | 353 | Instala | ción, rep | aracion y | mantenimiento de equipo de computo y tecnológico de la most | 4 ST. TWO | \$ 20 - 7 - 7 - 7 | 100 march 200 | 50,000 | | January 1980 | | 企业,为 国企业 | A Secretary | 50,000 | 1. A 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | | | 400-000 | |
| 3500 | SERVIC | CIOS DE | INSTALA | CION, RE | PARACIÓN, MANTENIMIENTO Y CONSERVACIÓN PAGO DE RESOLUCION DE SENTENCIAS | 1.9 | Servicio | 300000 | 570,000 | | | - | | | 570,000 | | | + | | + | |
| | | | | | | 1.0 | GOLEGO | | 570,000 | - | - | - | | _ | 570,000 | - | - | - | | * N. C. C. C. C. | 1000000 |
| | | | Ptto | | laborales | | | | 570,000 | | | . Pr. 14 | | | 570,000 | | | | PATRICE CONTRACTOR | | |
| | 394 | Senten | cias y re | solucione | s por autoridad competente | | | | 570,000 | 10.1/1247 | I Here | | | 1000 | 570,000 | the late of the | 20.447 | 20.447 | 39,417 | | 39,417 |
| | | S SERVIC | | ERALES | Mark State (Section Control of Section Control of Contr | ero IV As arraphic | | | 1,408,004 | 39,417 | 39,417 | 39,417 | 339,417 | 39,417 | 674,417 | 39,417 | 39,417 | 39,417 | 38,417 | 35,417 | 35,411 |
| 3000 SI | ERVICIO | SGENER | | 44 | SERVIDOR PARA PREPARATORIA ABIERTA | 0 | Pieza | 350,000 | - | | | | | | | | | | _ | - | - |
| | + | 5151 | | 11 | de cómputo y de tecnología de la información | 1 | 1 | 1 | - | | - | - | - | - | - | - | - | = | | | |
| | | 5151 | Ptto | Equipo | de computo y de tecnologia de la información | | | | - | • | | | - | - | - | - | • | | | | |
| W | 515 | Equipo | de cóm | outo y de | tecnologías de la información | 2 22 22 | | 20 | | | | | 1 2 S S S | 1975 | 10 m 10 m 10 m 10 m 10 m 10 m 10 m 10 m | * | 100000 | | * | 1.0 1.4 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 | S (n . n . 2 . c |
| 5100 | MOBIL | JARIO Y | EQUIPO | DE ADMI | NISTRACIÓN | | | | - | - | - | - | - | - | - ^ | - | - | - | 20.447 | | |
| 5000 B | IENES M | NUEBLES | MMUE | BLES E IN | TANGIBLES | AL CAP | PITULO 2000 | 3000 y 5000 | 1,654,504 | 39,417 | 39,417 | 39,417 | 339,417 | 39,417 | 726,417 | 233,917 | 39,417 | 39,417 | 39,417 | 7 39,417 | 38,417 |
| | | -/-/ | + | | VALIDÓ FINANCIPRAMENTE | | ., | | | VAL | IDÓ | | | | Vo.Bo. | | | | للر | 4p.Bo. | |

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LCP. JOSÉ GUADALUPE DOPEZ OCHOA SUBDIRECTOR DE DESARROLLO INSTITUCIONAL VALIDÓ FINANCIERAMENTE

LCP. GUADALUPE HERNANDEZ BARAJAS

JEFA DE RECURSOS FINANCIEROS Y CONTROL PRESUPUESTAL

VALIDÓ

LIC. AIDA ELIZABETA VILLANUEVA PLAZOLA
JEFA DE ADQUISICIONES Y CONTROL PATRIMONIAL

DC. ALHIA YOLLIZTLI SANGTEZ AGUIRRE DIRECTORA DE DESARROLLO INSTITUCIONAL LIC. GISELLE LIVIER APOLINAR RODRÍGUEZ
DIRECTORA ADMINISTRATIVA



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2019 COLEGIO DE BACHILLERES DEL ESTADO DE JALISCO BACHILLERATO INTENSIVO SEMIESCOLARIZADO



| | | | | | | | | | | | | | | | | | 1 | 1 | | | |
|--------|---|--------------------|------------------------|---------|---|--------|---------------|-----------------|--------|--------|---------|--------|--------|------|-------|-------|--------|------------|---------|-----------|-----------|
| Cpto. | Partida Generic | Partida especif | Origer del Recur | De Pro | Descripcion | Cant | unidad medida | Precio Unitario | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Į. | | 1 00 | 0 | | | | | | | | | | | | | | 1 | i | | 1 | |
| | | 3311 | Ptto. | 17 | OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS | 1 | Servicio | 55,900 | 55,000 | 25,000 | 10,000 | 10,000 | 10,000 | - | - | • | | - | | | |
| | | | | | | | FF 400 | 25.000 | 10.000 | 10,000 | 10,000 | | | - | . | -1 - | | | - | | |
| | 1 | 224 | Ptto | Carrie | os legales, de contabilidad, auditoria y relacionados | 55,000 | 25,000 | 10,000 | 10,000 | | | | | | | | | 4 - | | | |
| | | 3311 | | OCT ARE | OS (egaico, do sortanomono, senditorio) | | | 55,000 | 25 000 | 10.000 | 10,090 | 10,600 | | | - | 1 | | | | - | |
| 3000 S | 3000 SERVICIOS GENERALES TOTAL CAPITULO 2000 y 3000 | | | | | | | | | | | 10.000 | 10,000 | | 1 | _ | I | - | | 4 - | - |
| 3000 0 | Listinio | CLITCH | O commo | | | 55,000 | 25,000 | 10,000 | 10,000 | 10,000 | | | | 1 | -1 | | | | | | |
| Z' | | | | | | | | | 401000 | - | | | | | | | | | | | |

LCP. IOSÉ GUADALUPE TOTEZ OCHOA SUBDIRECTOR DE DESARROLLO INSTITUCIONAL LCP. GUADALUPE HEMANDEZ BARAJAS

JEFA DE RECURSOS FINANCIEROS Y CONTROL PRESUPUESTAN

LIC. AIDA ELIZABETH VILLANUEVA PLAZOLA
JEFA DE ADQUISICIONES Y CONTROL PATRIMONIAL

VALIDÓ

LIC, ALHIA OLLIZILI SANGREZ ABDIRRE DIRECTORA DE DESANROS A INSTITUCIONAL

RISELLE LIVIER APOLINAR NODRÍGUEZ DIRECTOR PADMINISTRATIVA

1



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2019 COLEGIO DE BACHILLERES DEL ESTADO DE JALISCO TELEBACHILLERATO CUMUNITARIO



| | | | | (MILLERES) | | | TE | LEBACH | ILLERA | 10 00 | MUNITAR | 10 | | | | | | | | and the second | r — — | |
|---------|---------------------------|------------|---------|--|----------|---------------------------|--------------------|--------|------------------|------------------|---------|---------|--------|-------|-------|----------|-------|----------|------------|----------------|-----------|--------|
| Generic | Partida especifi ca | Origen | De Proy | © JAN 154.0 Descripcion | Cant | unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciem |
| а | 2111 | e Ptto. | 21 | BOLIGRAFO PUNTO MEDIANO TINTA AZUL. BARRIL DE PLASTICO TRANSPARENTE Y TAPA DEL COLOR DE LA | 64 | Caja Con 12 | 38 | 2,684 | 2,684 | | - | ^ | 2,684 | - | - | - | - | | | - | | ļ |
| | 2111 | Pitto. | 21 | TINTA MARCA BIC BOLIGRAFO PUNTO MEDIANO TINTA NEGRA. BARRIL DE PLASTICO TRANSPARENTE Y TAPA DEL COLOR DE LA | 64 | Caja Con 12 | 38 | 2,684 | 2,684 | | | - | 2,684 | - | - | - | - | - | | - | - | |
| | | | 21 | TINTA MARCA BIC BORRADOR, GOMA MIGAJON, TIPO BLOQUE, MARCA | 80 | Piezas | 4 | 326 | 326 | | - | - | 326 | - | - | - | - | | - | | | |
| | 2111 | Ptto. | | PELIKAN-M20 | 64 | Cals Con 50 | 32 | 2,207 | 2,207 | | - | | 2,207 | + | | - | - | • | | | · - | - |
| | 2111 | Ptto. | 21 | BROCHE PARA ARCHIVO 8 CM MARCA BACO CAJA AZUL CARPETA DE 3/ARGOLLAS "O" CON CRISTAL PROTECTOR | 100 | Piezas | 37 | 4.084 | 4,084 | | - | - | 4,084 | - | - | - | | - | - | - | - | |
| | 2111 | Ptto. | 21 | 1" BLANCA MARCA KINERA | | Piezas | 37 | 807 | 807 | | | - | 807 | | | - | | - | _ | - | - | - |
| | 2111 | Ptto. | 21 | CINTA EMPAQUE CANELA DE 48MM X 150M MARCA TUK | 20 64 | Caja Con | 13 | 894 | 894 | | - | - | 894 | * | - | - | - | - | - | | | |
| | 2111 | Ptto. | 21 | CLIP CUADRADO DEL No. 1 INOXIDABLE, MARCA BACO | | 100 Caja Con | | | 693 | | | | 693 | | - | - | - | | - | - | - | _ |
| | 2111 | Ptio. | 21 | CLIP CUADRADO DEL NO. 2 INOXIDABLE, MARCA BACO | 64 | 100 | 10 | 693 | | | | | 2,142 | | | | | | - | - | - | |
| | 2111 | Ptto. | 21 | CORRECTOR LIQUIDO ROLLER BALL 8 ML. PUNTO 1.0 MM, MARCA ZEBRA | 84 | Piezas | 31 | 2,142 | 2,142 | | ^ | | | | | | | | - | | <u> </u> | _ |
| | 2111 | Ptto. | 21 | CUENTA FACIL AZOR # 64, DE 14 GRS. ANTIDERRAPANTE. | 64 | Piezas | 8 | 572 | 572 | | - | - | 572 | | | | | | | | + | + |
| - | 2111 | Ptto. | 21 | MARCA AZOR DVD-RW 4.7 GB CAJA INDIVIDUAL* | 40 | Piezas | 36 | 1,556 | 1,556 | | 1,556 | - | - | | | | | | | | | |
| | 2111 | Ptto. | 21 | ENGRAPADORA DE MEDIA TIRA, COMPLETAMENTE METALICA, CAPACIDAD DE 20 HOJAS, MARCA BOSTITCH | 64 | Plezas | 85 | 5,951 | 5,951 | | - | - | 5,951 | ** | - | | - | | - | | | |
| | | | 0.4 | MODELO B600 FOLDER T/CARTA, COLOR CREMA TRADICIONAL, MARCA | 64 | Paquete cor | 94 | 6,583 | 6,583 | | - | - | 6,583 | - | - | <u> </u> | | - | - | | | - |
| - | 2111 | Ptto. | 21 | NASSA | | Paquete cor | 1 112 | 7,794 | 7,794 | | | - | 7,794 | - | | | - | - | - | - | | |
| | 2111 | Ptto. | 21 | FOLDER T/OFICIO, CREMA TRADICIONAL, MARCA NASSA | 64 | 100 Caja Con | | - | 3,591 | | - | | 3,591 | - | | - | _ | - | - | - | - | |
| | 2111 | Ptto. | 21 | GRAPAS ESTANDAR, PUNTAS CINCELADAS, NO. 400, MARCA PILOT | 110 | 5040 | 30 | 3,591 | - | | - | | 2,777 | | | | - | | | - | _ | |
| | 2111 | Pito. | 21 | HOJA OPALINA BLANCA TAMAÑO CARTA 120 GRMS/M2* | 40 | Paquete coi 500 Piezas | | 4,094 | 4,094 | - | 4,094 | - | | - | | | | | | | 4.00* | +- |
| | 2111 | Pito. | 21 | HOJA TAMANO CARTA PAPEL BOND DE 75G/M2, 37 KG, PARA IMPRESION Y FOTOCOPIADO DE ALTA VELOCIDAD, BLANCURA DEL 93% HI-PRO COPAMEX | 30 | Caja Con 5000 | 590 | 19,311 | 19,311 | | 2,575 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 2,575 | 2,575 | | 1,287 | | 7 1 |
| | 2111 | Ptto. | 21 | HOJA TAMANO OFICIO PAPEL BOND 75G/M2, 50 KG, PARA IMPRESION Y FOTOCOPIADO DE ALTA VELOCIDAD, BLANCURA DEL 93% HI-PRO COPAMEX | 14 | Caja Con 5000 | 766 | 11,715 | 11,715 | | 1,674 | - | 1,674 | - | 1,674 | | 1,674 | 3,347 | * | 1,57 | | - |
| - | 2111 | Ptto. | 21 | LAPICERA DE PUNTILLAS DE 0.7 MM MARCA STAEDTLER | 64 | Piezas | 9 | 648 | 648 | | - | - | 648 | · | - | | · - | | - | | - | |
| | | | 21 | MOD 777 LAPIZ ADHESIVO, 40 GRS., GRANDE, PRITT | 64 | Piezas | 47 | 3,264 | 3,264 | | · | - | 3,264 | - | - | - | - | | | | | + , |
| - | 2111 | Ptto. | 21 | LIBRETA PASTA DURA, F/F, DE 96 HOJAS, SCRIBE MOD 1750 | 64 | Piezas | 27 | 1,906 | 1,906 | | - | _ | 1,906 | - | | | - | - | ļ . | | | +- |
| - | 2111 | Ptta. | + | MARCADOR ESTERBROOK PERMANENTE, NEGRO, BARRIL | 64 | Piezas | 26 | 1,806 | 1,806 | | - | - | 1,806 | - | | - | | - | - | - | | |
| - | 2111 | Ptto. | 21 | DE ALUMINIO, PUNTA CINCEL BEROL MARCADOR ESTERBROOK PERMANENTE, ROJO, BARRIL | 64 | Piezas | 26 | 1,806 | 1,806 | | | | 1,806 | - | - | - | - | * | - | - | ļ | _ |
| | 2111 | Ptto. | 21 | DE ALUMINIO, PUNTA CINCEL BERGL MARCATEXTOS, RESALTADOR FLUORESCENTE NARANJA, PUNTA CINCEL 0.08MM, MARCA AZOR VISION PLUS | 64 | Piezas | 10 | 679 | 679 | | | - | 679 | | | - | - | - | | - | - | |
| | 2111 | Ptto. | 21 | PERFORADORA PARA TRABAJO RUDO 2 ORIFICIOS, | 64 | Piezas | 487 | 25,582 | 25,582 | | - | - | 25,582 | - | - | | - | - | - | _ | - | + |
| | - | | + | PEGASO 800 POST-IT CUBO NEON COLORES C/400 HOJAS, 3IN X 3IN, | 100 | Block Piez | a 81 | 8,877 | 8,87 | , | - | - | 8,877 | | | - | - | <u> </u> | - | - | | - |
| - | 2111 | Ptto. | 21 | MARCA 3M MOD 2072 POST-IT HOJA AMARILLA, MEDIANO, MARCA JANEL T55, | 100 | Paquete ci | ³⁷¹ 118 | 12,861 | 12,86 | | - | - | 12,861 | - | - | | - | <u> </u> | | - | | |
| | 2111 | Ptto. | 21 | BLOCK | 100 | Tubo con | | | | | - | - | 1,767 | - | | - | - | - | | - | | |
| | 2111 | Ptto. | 21 | | 800 | Piezas Piezas | - 10 | | | | 157 | 105 | 105 | 105 | 105 | 105 | 105 | 10 | | | 5 10 | 5 |
| | 2111 | Ptto. | 21 | CORRE POLSA AMARILLO T/EXTRA ACTA (DOBLE CARTA) | 200 | Piezas | | | 1 | | 76 | 3 76 | 76 | 76 | 76 | 76 | 76 | 71 | В 7 | 6 - | | |
| | 2111 | Ptto. | 21 | CANSA CORRE BOLSA AMARILLO T/RADIOGRAFIA 40 X 50 CMS. | 100 | | | | - | | - | 642 | 2 - | - | - | - | - | - | | - | - | |
| - | 2111 | Ptto. | 21 | CANSA | + | | | | - | | _ | - | 5,367 | , - | | _ | _ | - | | - | - | |
| | 2111 | Ptto. | 21 | MARCADOR PARA PINTARRON METALICOS 83434 / AZOR* | 64 | Caja Con | 4 77 | 5,36 | 7 5,36 | | | | 0,307 | | | | | | | | 12 | 5 |



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2019 COLEGIO DE BACHILLERES DEL ESTADO DE JALISCO TELEBACHILLERATO CUMUNITARIO



| | | EL EST | ADO DE | | | | | | | | | | | | | | | | | | | |
|--------------------|---------------------------|-------------------------|-----------|--|------------|-------------------------|--------------------|--------------------|------------------|--------------------|------------------|-------------------|-------------------|--------|--------|--------|--------|--------|------------|---------|------------------|-----------|
| Partida Generic | Partida especifi ca | Origen del Recurs | De Proyi | Descripcion | Cant | unidad medida | Precio Unitario | Total | Total Federal | Total Estatal | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciem |
| l ª | | 0 | | QUITAGRAPAS, COLOR NEGRO, MARCA ACME 851 | 64 | Piezas | 55 | 3,843 | 3,843 | | - | - | 3,843 | - | | | - | | | | - | |
| 1 | 2111 | Ptto. | | SELLOS OFICIALES AUTOENTINTABLES* | 80 | Piezas | 250 | 21,836 | 21,836 | | | 21,836 | | | | | | | | | | |
| + | 2111 | Ptio. | | | 80 | Caja Con 50 | 40 | 3,494 | 3,494 | ļ. | - | | 3,494 | - | _ | - | - [| _ | - | | | - |
| | 2111 | Ptto. | 21 | CLIP MARIPOSA DEL NO. 2 NIQUELADO, MARCA BACO | - 00 | Caja Con so | - 10 | | | | 10,132 | 23,947 | 116,056 | 1,469 | 3,142 | 1,469 | 4,430 | 6,103 | 1,469 | 3,066 | 1,392 | 1,4 |
| 1 | 2111 | Ptto. | Materiale | s, útiles y equipos menores de oficina | | | | 174,142 174,142 | | | 10,132 | 23,947 | 116,056 | 1,469 | 3,142 | 1,469 | 4,430 | 6,103 | | 3,066 | 1,392 | |
| 211 | Materiale | s, útiles | y equipo | s menores de oficina | 500 | N.F. | 22 | 12,092 | 174,142 | 12.092 | 1,209 | 1,209 | 1,209 | * | 1,209 | 1,209 | 1,209 | 1,209 | 1,209 | 1,209 | 1,209 | |
| | 2161 | Ptto. | 21 | BOLSA NEGRA PARA BASURA 60X90 | 128 | Kliogramo Piezas | 16 | 2.295 | | 2,295 | - | 1,147 | - | - | - | - | | 1,147 | - | - | - | - |
| | 2161 | Ptto. | | CUBETA DE PLASTICO DE 16 LTS. CON AGARRADERA | 192 | Piezas | 28 | 5,874 | | 5,874 | 2,937 | - | | - | - | | - | 2,937 | | | | <u></u> |
| + | 2161 | Ptto. | | ESCOBA BARRE BARRE CLASICA FABULOSO AROMATIZANTE 1000 ML / MARCA FABULOSO | 64 | Caja Con 12 | 196 | 13,728 | | 13,728 | 13,728 | - | -] | - | | - | | | · | | - | |
| | | | 21 | FIBRA ESPONJA LIMPIADORA PARA BANOS SCOTCH BRITE | 640 | Piezas | 8 | 6,331 | | 6,331 | - | 1,055 | | 1,055 | - | 1,055 | | 1,055 | - | 1,055 | | 1, |
| | 2161 | Ptto. | 21 | 80X120MM, 3M | 0.50 | | 13 | 3.650 | | 3,650 | | 1,825 | - | - | - | - | - | 1,825 | | - | | - |
| 1 | 2161 | Ptto. | | FRANELA ROJA | 256 32 | Metros Caja Con | 581 | 10,157 | | 10,157 | | 10,157 | - | Ţ | - | - | - | - | - | - | - | |
| | 2161 | Ptto. | 21 | JABON DE TOCADOR LIRIO NEUTRO DOMESTICO 100 GRS. | | 100 | 194 | 13,567 | | 13,567 | | 13,567 | - | - | _ | - | - | - | - | - | | |
| ļ | 2161 | Ptto. | 21 | JABON DETERGENTE ROMA PAPEL SANITARIO JUMBO BOBINA DE HOJA DOBLE DE 500 | 64 | Kilogramos | | 37,196 | | 37.196 | | 18,598 | - | _ | - | | | 18,598 | - | - | - | |
| | 2161 | Ptto. | 21 | MTS. X 9 CM. C/U | 128 768 | Caja Con 6 | 266 | 1.358 | | 1,358 | 226 | | 226 | - | 226 | | 226 | | 226 | - | 226 | |
| | 2161 | Ptto. | 21 | PASTILLAS DE CLORO | | Piezas Bidon 20 | | | | 5,725 | | 5,725 | | _ | _ | | | - | - | - | - | |
| | 2161 | Ptto. | 21 | PINOL (TIPO LIMPIADOR LIQUIDO) | 64 | Litros | 82 | 5,725 | _ | · · | | | | _ | | | | | - | _ | - | |
| | 2161 | Ptto. | | RECOGEDOR DE LAMINA (MEDIA CUBETA) CON BASTON | 64 | Piezas | 22 | 1,522 | | 1,522 | | 1,522 | | | | | | | _ | | | |
| | 2161 | Ptto. | 21 | SANITAS INTERDOBLADAS RESISTENTES HOJA DE 21 X 24 CM. / PAQUETE CON 100 TOALLAS ESTANDAR (MARCA ISANITAS BLANCA) | 64 | Caja Con 20 Paquetes | 123 | 8,576 | | 8,576 | - | 8,576 3,724 | - | | | - | | 3,724 | | - | | |
| + | 2161 | Ptto. | 21 | TRAPEADOR DE HILAZA NO. 2 500 GRS. | 192 | Piezas | 36 | 7,448 | - | 7,448 | 18,101 | 67,105 | 1,436 | 1,055 | 1,436 | 2,264 | 1,436 | 30,496 | 1,436 | 2,264 | | |
| 1 | 2161 | | | de limpieza | | | | 129,518 | | 129,518 129,518 | 18,101 | 67,105 | 1,436 | 1,055 | 1,436 | 2,264 | 1,436 | 30,496 | 1,436 | 2,264 | 1,436 | 3 |
| 216 | Material | | za | | | | 0.0 | 129,518 180,147 | 180,147 | 129,518 | 10,101 | 90,074 | 1,700 | 1,000 | - | | 90,074 | | - | - | - | ļ |
| | 2171 | Ptto. | 21 | CUADERNILLOS DE CENTROS EDUCATIVOS | 5000 | Piezas | 33 | 180,147 | | | - | 90.074 | - | - | - | ~ | 90,074 | - | - | - | | |
| | 2171 | Ptto. | Material | es y útiles de enseñanza | | | | 180,147 | | | - | 90,074 | - | | | ٥ | 90,074 | - | - | | 0.000 | |
| 216 | Material | es y útile | s de ens | efianza | | | | 483,807 | | | 28,233 | 181,125 | 117,492 | 2,524 | | 3,733 | 95,939 | 36,599 | | | | |
| MATER | IALES DE | ADMINI | STRACIO | N, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | | | | 483,807 | | | 28,233 | 181,125 | 117,492 | 2,524 | 4.578 | 3,733 | 95,939 | 36,599 | | 5,330 | | |
| MATERIAL | 3181 | Pito | 21 | SERVICIO POSTAL | 704 | Servicio | 300 | 45,206 | | 45,208 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 | 3,767 7 3,767 | |
| | | | | <u> </u> | L | | | 45,208 | | 45,208 | 3,767 | 3,767 | 3,767 | 3,767 | | 3,767 | 3,767 | | | | | |
| | 3181 | | Servicio | | | | | 45,208 | | 45,208 | 3,767 | 3,767 | 3,767 | | | | 3,767 | | | | | |
| 318 | Servicio | s postali | s y teleg | raticos | | | | 45,208 | 0 | 45,208 | 3,767 | 3,767 | 3,767 | 3,767 | | 3,767 | 3,767 | | | _ | | |
| SERVIC | 3721 | Ptto. | 21 | PASAJE TRANSPORTACIÓN TERRESTRE EN VEHÍCULO | 704 | Usuario | 500 | 382,263 | 109,211 | 273,052 | 31,855 | 31,855 | 31,855 | 31,855 | 31,855 | 31,855 | 31,855 | 31,855 | + | 31,855 | | - |
| - | 3721 | Ptto. | 21 | PARA PERSONAL DOCENTE PASAJE TRANSPORTACIÓN TERRESTRE EN CAMIÓN PARA | 66 | Usuario | 200 | 15,722 | | 15,722 | 1,310 | 1,310 | 1,310 | 1,310 | | 1,310 | 1,310 | 1,310 | | | | |
| | | | | PERSONAL DOCENTE | 1 | 1 | - | 397.985 | 109,211 | 288,774 | 33,165 | 33,165 | 33,165 | | | | 33,165 | | | | | |
| | 3721 | | | terrestres nacionales | | | | 397,985 | | | 33,165 | 33,165 | 33,165 | | | | 33,165 | | | | | |
| 970 | Pasajes | terrestr | s nactor | iales | | | | 397,985 | | | 33,165 | 33,165 | 33,165 | | | | | | | | | |
| 312 | | | | | | | | | | | | | | | | | | | | | | Section 1 |
| SERVICIOS | IOS DE T | RASLAL | O Y VIA | 1000 | | | | 443,193 | 109,211 | 333,982 | 36,933 65,165 | 36,933 218,058 | 36,933 154,424 | | | | | | | | | 1 3 |

LCP. GUADALUPE HERNANDEZ BARAJAS LCP. JOSÉ GUADALUPE ROPEZ OCHOA SUBDIRECTOR DE DESARRONO

INSTITUCIONAL

JEFA DE RECURSOS EMANCIEROS Y CONTROL PRESUPUESTAL

VALIDÓ

LIC, AIDA ELIZABETH VILLANUEVA PLAZOLA JEFA DE ADQUISICIONES Y CONTROL PATRIMONIAL

LIC. ALHIA YOLLIZYLI SANCHEZ AGUIRRE DIRECTORA DE DESARROLLO INSTITUCIONAL

LIC. GISELLE LIVIER APOLINAR RODRÍGUEZ DIRECTORA ADMINISTRATIVA