PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACIÓN X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SESAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
01	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	167,566.36	20,107.96	-	11,172.00	4,968.00	7,656.60	-	12,511.62	3,753.49	26,065.88	7,819.76	7,819.76	6,255.81	3,127.91	1,563.95	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 548,728.26
02	RESPONSABLE DE LABORATO	2	AP	PLANTEL 12 ARROYO HONI	152,217.51	42,620.90	-	11,172.00	4,968.00	7,656.60	-	12,989.23	3,896.77	27,060.89	8,118.27	8,118.27	6,494.61	3,247.31	1,623.65	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 352,263.37
03	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADIL	167,566.36	73,729.20	-	11,172.00	4,968.00	7,656.60	-	16,086.37	4,825.91	33,513.27	10,053.98	10,053.98	8,043.19	4,021.59	2,010.80	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 422,040.41
04	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADIL	85,459.36	35,892.93	-	11,172.00	4,968.00	7,656.60	-	8,090.15	2,427.05	16,854.49	5,056.35	5,056.35	4,045.08	2,022.54	1,011.27	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 224,565.33
05	INGENIERO EN SISTEMAS	2	AP	PLANTEL 11 GUADALAJARA	152,217.51	63,931.35	-	11,172.00	4,968.00	7,656.60	-	14,409.92	4,322.98	30,020.67	9,006.20	9,006.20	7,204.96	3,602.48	1,801.24	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 381,399.50
06	RESPONSABLE DE LABORATO	2	AP	PLANTEL 17 SAN ANTONIO	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
07	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	117,981.65	49,552.29	-	11,172.00	4,968.00	7,656.60	-	11,168.93	3,350.68	23,268.60	6,980.58	6,980.58	5,584.46	2,792.23	1,396.12	4,915.90	4,915.90	-	-	20,941.74	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 321,911.33
08	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 17 SAN ANTONIO	85,459.36	15,382.69	-	11,172.00	4,968.00	7,656.60	-	6,722.80	2,016.84	14,005.84	4,201.75	4,201.75	3,361.40	1,680.70	840.35	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 196,523.27
09	VIGILANTE	2	AP	PLANTEL 03 GOMEZ FARIAS	91,016.27	38,226.83	-	11,172.00	4,968.00	7,656.60	-	8,616.21	2,584.86	17,950.43	5,385.13	5,385.13	4,308.10	2,154.05	1,077.03	3,792.34	3,792.34	-	-	16,155.39	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 253,775.50
10	RESPONSABLE DE LABORATO	2	AP	PLANTEL 18 ATEMAJAC DE	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
11	VIGILANTE	2	AP	PLANTEL 03 GOMEZ FARIAS	91,016.27	38,226.83	-	11,172.00	4,968.00	7,656.60	-	8,616.21	2,584.86	17,950.43	5,385.13	5,385.13	4,308.10	2,154.05	1,077.03	3,792.34	3,792.34	-	-	16,155.39	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 253,775.50
12	TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,226.35	41,290.54	-	11,172.00	4,968.00	7,656.60	-	9,634.46	2,890.34	20,071.79	6,021.54	6,021.54	4,817.23	2,408.61	1,204.31	4,301.10	4,301.10	-	-	18,064.61	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 281,547.07
13	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	91,016.27	36,406.51	-	11,172.00	4,968.00	7,656.60	-	8,494.85	2,548.46	17,697.61	5,309.28	5,309.28	4,247.43	2,123.71	1,061.86	3,792.34	3,792.34	-	-	15,927.85	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 251,059.17
14	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA	167,566.36	46,918.58	-	11,172.00	4,968.00	7,656.60	-	14,299.00	4,289.70	29,789.58	8,936.87	8,936.87	7,149.50	3,574.75	1,787.37	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 385,384.34
15	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	91,016.27	36,406.51	-	11,172.00	4,968.00	7,656.60	-	8,494.85	2,548.46	17,697.61	5,309.28	5,309.28	4,247.43	2,123.71	1,061.86	3,792.34	3,792.34	-	-	15,927.85	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 251,059.17
16	VIGILANTE	2	AP	PLANTEL 16 MESA DE LOS (	91,016.27	36,406.51	-	11,172.00	4,968.00	7,656.60	-	8,494.85	2,548.46	17,697.61	5,309.28	5,309.28	4,247.43	2,123.71	1,061.86	3,792.34	3,792.34	-	-	15,927.85	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 251,059.17
17	ENCARGADO DE ORDEN	2	AP	PLANTEL 03 GOMEZ FARIAS	117,981.65	47,192.66	-	11,172.00	4,968.00	7,656.60	-	11,011.62	3,303.49	22,940.88	6,882.26	6,882.26	5,505.81	2,752.91	1,376.45	4,915.90	4,915.90	-	-	20,646.79	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 318,390.23
18	RESPONSABLE DE LABORATO	2	AP	PLANTEL 01 BASILIO VADIL	152,217.51	60,887.00	-	11,172.00	4,968.00	7,656.60	-	14,206.97	4,262.09	29,597.85	8,879.35	8,879.35	7,103.48	3,551.74	1,775.87	6,342.40	6,342.40	-	-	26,638.06	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 403,875.26
19	TECNICO	2	AP	PLANTEL 04 TEUCHITLAN	103,226.35	41,290.54	-	11,172.00	4,968.00	7,656.60	-	9,634.46	2,890.34	20,071.79	6,021.54	6,021.54	4,817.23	2,408.61	1,204.31	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 263,482.46
20	INGENIERO EN SISTEMAS	2	AP	PLANTEL 06 PIHUAMO	152,217.51	60,887.00	-	11,172.00	4,968.00	7,656.60	-	14,206.97	4,262.09	29,597.85	8,879.35	8,879.35	7,103.48	3,551.74	1,775.87	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 377,237.19
21	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 04 TEUCHITLAN	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
22	JEFE DE OFICINA	2	AP	PLANTEL 03 GOMEZ FARIAS	167,566.36	63,675.22	-	11,172.00	4,968.00	7,656.60	-	15,416.11	4,624.83	32,116.89	9,635.07	9,635.07	7,708.05	3,854.03	1,927.01	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 408,294.38
23	RESPONSABLE DE LABORATO	2	AP	PLANTEL 10 SAN SEBASTIA	152,217.51	57,842.65	-	11,172.00	4,968.00	7,656.60	-	14,004.01	4,201.20	29,175.02	8,752.51	8,752.51	7,002.01	3,501.00	1,750.50	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 373,074.89
24	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLA	197,765.19	75,150.77	-	11,172.00	4,968.00	1,386.60	-	18,194.40	5,458.32	37,905.00	11,371.50	11,371.50	9,097.20	4,548.60	2,274.30	8,240.22	8,240.22	-	-	-	-	-	29,664.78	5,932.96	5,932.96	19,282.11	3,362.01	$ 471,318.62
25	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	152,059.29	57,782.53	-	11,172.00	4,968.00	7,656.60	-	13,989.45	4,196.84	29,144.70	8,743.41	8,743.41	6,994.73	3,497.36	1,748.68	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 372,711.85
26	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 03 GOMEZ FARIAS	103,159.24	39,200.51	-	11,172.00	4,968.00	7,656.60	-	9,490.65	2,847.20	19,772.19	5,931.66	5,931.66	4,745.33	2,372.66	1,186.33	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 260,505.79
27	TAQUIMECANOGRAFA	2	AP	PLANTEL 15 SAN GONZALO	103,044.41	18,547.99	-	11,172.00	4,968.00	7,656.60	-	8,106.16	2,431.85	16,887.83	5,066.35	5,066.35	4,053.08	2,026.54	1,013.27	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 232,065.38
28	INGENIERO EN SISTEMAS	2	AP	PLANTEL 17 SAN ANTONIO	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
29	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN (	91,016.27	34,586.18	-	11,172.00	4,968.00	7,656.60	-	8,373.50	2,512.05	17,444.78	5,233.44	5,233.44	4,186.75	2,093.37	1,046.69	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 232,642.53
30	TAQUIMECANOGRAFA	2	AP	PLANTEL 08 SAN MARTIN (	103,044.41	39,156.87	-	11,172.00	4,968.00	7,656.60	-	9,480.09	2,844.03	19,750.18	5,925.05	5,925.05	4,740.04	2,370.02	1,185.01	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 260,242.30
31	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	152,059.29	57,782.53	-	11,172.00	4,968.00	7,656.60	-	13,989.45	4,196.84	29,144.70	8,743.41	8,743.41	6,994.73	3,497.36	1,748.68	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 372,711.85
32	ENCARGADO DE ORDEN	2	AP	PLANTEL 13 JALISCO	117,981.65	42,473.39	-	11,172.00	4,968.00	7,656.60	-	10,697.00	3,209.10	22,285.42	6,685.63	6,685.63	5,348.50	2,674.25	1,337.13	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 291,291.16
33	TECNICO ESPECIALIZADO	2	AP	PLANTEL 04 TEUCHITLAN	152,059.29	54,741.35	-	11,172.00	4,968.00	7,656.60	-	13,786.71	4,136.01	28,722.31	8,616.69	8,616.69	6,893.35	3,446.68	1,723.34	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 368,553.87
34	RESPONSABLE DE LABORATO	2	AP	PLANTEL 04 TEUCHITLAN	152,217.51	54,798.30	-	11,172.00	4,968.00	7,656.60	-	13,801.05	4,140.32	28,752.20	8,625.66	8,625.66	6,900.53	3,450.26	1,725.13	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 368,912.59
35	VIGILANTE	2	AP	PLANTEL 06 PIHUAMO	91,016.27	29,125.21	-	11,172.00	4,968.00	7,656.60	-	8,009.43	2,402.83	16,686.32	5,005.89	5,005.89	4,004.72	2,002.36	1,001.18	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 225,176.16
36	RESPONSABLE DE LABORATO	2	AP	PLANTEL 03 GOMEZ FARIAS	152,217.51	54,798.30	-	11,172.00	4,968.00	7,656.60	-	13,801.05	4,140.32	28,752.20	8,625.66	8,625.66	6,900.53	3,450.26	1,725.13	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 368,912.59
37	ENCARGADO DE ORDEN	2	AP	PLANTEL 03 GOMEZ FARIAS	117,981.65	42,473.39	-	11,172.00	4,968.00	7,656.60	-	10,697.00	3,209.10	22,285.42	6,685.63	6,685.63	5,348.50	2,674.25	1,337.13	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 291,291.16
38	TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	122,010.77	43,923.88	-	11,172.00	4,968.00	1,386.60	-	11,062.31	3,318.69	23,046.48	6,913.94	6,913.94	5,531.15	2,765.58	1,382.79	5,083.78	5,083.78	-	-	-	-	-	18,301.61	3,660.32	3,660.32	11,896.05	2,074.18	$ 294,156.19
39	VIGILANTE	3	AP	PLANTEL 07 PUERTO VALLA	110,113.28	39,640.78	-	11,172.00	4,968.00	1,386.60	-	9,983.60	2,995.08	20,799.18	6,239.75	6,239.75	4,991.80	2,495.90	1,247.95	4,588.05	4,588.05	-	-	-	-	-	16,516.99	3,303.40	3,303.40	10,736.05	1,871.93	$ 267,181.55
40	TECNICO	2	AP	PLANTEL 06 PIHUAMO	103,226.35	37,161.49	-	11,172.00	4,968.00	7,656.60	-	9,359.19	2,807.76	19,498.31	5,849.49	5,849.49	4,679.59	2,339.80	1,169.90	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 257,837.12
41	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLA	197,765.19	67,240.17	-	11,172.00	4,968.00	1,386.60	-	17,667.02	5,300.11	36,806.30	11,041.89	11,041.89	8,833.51	4,416.76	2,208.38	8,240.22	8,240.22	-	-	-	-	-	29,664.78	5,932.96	5,932.96	19,282.11	3,362.01	$ 460,503.06
42	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLA	98,888.47	33,622.08	-	11,172.00	4,968.00	1,386.60	-	8,834.04	2,650.21	18,404.24	5,521.27	5,521.27	4,417.02	2,208.51	1,104.25	4,120.35	4,120.35	-	-	-	-	-	14,833.27	2,966.65	2,966.65	9,641.63	1,681.10	$ 239,027.98
43	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 15 SAN GONZALO	103,159.24	35,074.14	-	11,172.00	4,968.00	7,656.60	-	9,215.56	2,764.67	19,199.08	5,759.72	5,759.72	4,607.78	2,303.89	1,151.94	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 254,864.13
44	TAQUIMECANOGRAFO	2	AP	PLANTEL 06 PIHUAMO	103,044.41	35,035.10	-	11,172.00	4,968.00	7,656.60	-	9,205.30	2,761.59	19,177.71	5,753.31	5,753.31	4,602.65	2,301.33	1,150.66	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 254,606.91
45	INGENIERO EN SISTEMAS	2	AP	PLANTEL 01 BASILIO VADIL	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 360,587.98
46	TAQUIMECANOGRAFA	2	AP	PLANTEL 16 MESA DE LOS (	103,044.41	32,974.21	-	11,172.00	4,968.00	7,656.60	-	9,067.91	2,720.37	18,891.47	5,667.44	5,667.44	4,533.95	2,266.98	1,133.49	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 251,789.22
47	TECNICO	2	AP	PLANTEL 01 BASILIO VADIL	103,226.35	33,032.43	-	11,172.00	4,968.00	7,656.60	-	9,083.92	2,725.18	18,924.83	5,677.45	5,677.45	4,541.96	2,270.98	1,135.49	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 252,191.79
48	TECNICO	2	AP	PLANTEL 01 BASILIO VADIL	103,226.35	33,032.43	-	11,172.00	4,968.00	7,656.60	-	9,083.92	2,725.18	18,924.83	5,677.45	5,677.45	4,541.96	2,270.98	1,135.49	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 252,191.79
49	JEFE DE OFICINA	2	AP	PLANTEL 08 SAN MARTIN (	167,566.36	53,621.24	-	11,172.00	4,968.00	7,656.60	-	14,745.84	4,423.75	30,720.50	9,216.15	9,216.15	7,372.92	3,686.46	1,843.23	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 394,548.35
50	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	152,059.29	48,658.97	-	11,172.00	4,968.00	7,656.60	-	13,381.22	4,014.37	27,877.54	8,363.26	8,363.26	6,690.61	3,345.30	1,672.65	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 360,237.92
51	INGENIERO EN SISTEMAS	2	AP	PLANTEL 04 TEUCHITLAN	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 360,587.98
52	TECNICO ESPECIALIZADO	2	AP	PLANTEL 04 TEUCHITLAN	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
53	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	91,016.27	29,125.21	-	11,172.00	4,968.00	7,656.60	-	8,009.43	2,402.83	16,686.32	5,005.89	5,005.89	4,004.72	2,002.36	1,001.18	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 225,176.16
54	RESPONSABLE DE LABORATO	2	AP	PLANTEL 06 PIHUAMO	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 360,587.98
55	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA	117,981.65	37,754.13	-	11,172.00	4,968.00	7,656.60	-	10,382.39	3,114.72	21,629.97	6,488.99	6,488.99	5,191.19	2,595.60	1,297.80	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 284,838.87
56	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLA	197,765.19	23,731.82	-	11,172.00	4,968.00	1,386.60	-	14,766.47	4,429.94	30,763.47	9,229.04	9,229.04	7,383.23	3,691.62	1,845.81	8,240.22	8,240.22	-	-	-	-	-	29,664.78	5,932.96	5,932.96	19,282.11	3,362.01	$ 401,017.48
57	RESPONSABLE DE LABORATO	2	AP	PLANTEL 02 MIRAMAR	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 360,587.98
58	TECNICO ESPECIALIZADO	2	AP	PLANTEL 01 BASILIO VADIL	152,059.29	48,658.97	-	11,172.00	4,968.00	7,656.60	-	13,381.22	4,014.37	27,877.54	8,363.26	8,363.26	6,690.61	3,345.30	1,672.65	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 360,237.92
59	JEFE DE OFICINA	2	AP	PLANTEL 13 JALISCO	167,566.36	46,918.58	-	11,172.00	4,968.00	7,656.60	-	14,299.00	4,289.70	29,789.58	8,936.87	8,936.87	7,149.50	3,574.75	1,787.37	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 385,384.34
60	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 11 GUADALAJARA	103,159.24	33,010.96	-	11,172.00	4,968.00	7,656.60	-	9,078.01	2,723.40	18,912.53	5,673.76	5,673.76	4,539.01	2,269.50	1,134.75	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 252,043.30
61	INGENIERO EN SISTEMAS	2	AP	PLANTEL 15 SAN GONZALO	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 360,587.98

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
				447,481.69																											
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
62	ENCARGADO DE ORDEN	2	AP	PLANTEL 06 PIHUAMO	117,981.65	37,754.13	-	11,172.00	4,968.00	7,656.60	-	10,382.39	3,114.72	21,629.97	6,488.99	6,488.99	5,191.19	2,595.60	1,297.80	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 284,838.87
63	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 19 CUAUTLA	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
64	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA	85,459.36	27,347.00	-	11,172.00	4,968.00	7,656.60	-	7,520.42	2,256.13	15,667.55	4,700.27	4,700.27	3,760.21	1,880.11	940.05	3,560.81	3,560.81	-	-	9,400.53	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 222,281.67
65	JEFE DE OFICINA	2	AP	PLANTEL 08 SAN MARTIN D	167,566.36	30,161.95	-	11,172.00	4,968.00	7,656.60	-	13,181.89	3,954.57	27,462.27	8,238.68	8,238.68	6,590.94	3,295.47	1,647.74	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 362,474.29
66	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 08 SAN MARTIN D	103,159.24	33,010.96	-	11,172.00	4,968.00	7,656.60	-	9,078.01	2,723.40	18,912.53	5,673.76	5,673.76	4,539.01	2,269.50	1,134.75	4,298.30	4,298.30	-	-	11,347.52	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 265,990.81
67	INGENIERO EN SISTEMAS	2	AP	PLANTEL 08 SAN MARTIN D	152,217.51	48,709.60	-	11,172.00	4,968.00	7,656.60	-	13,395.14	4,018.54	27,906.54	8,371.96	8,371.96	6,697.57	3,348.79	1,674.39	6,342.40	6,342.40	-	-	16,743.93	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 377,331.91
68	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN D	91,016.27	29,125.21	-	11,172.00	4,968.00	7,656.60	-	8,009.43	2,402.83	16,686.32	5,005.89	5,005.89	4,004.72	2,002.36	1,001.18	3,792.34	3,792.34	-	-	10,011.79	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 295,187.95
69	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	117,981.65	33,034.86	-	11,172.00	4,968.00	7,656.60	-	10,067.77	3,020.33	20,974.52	6,292.35	6,292.35	5,033.88	2,516.94	1,258.47	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 278,386.59
70	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADIL	91,016.27	21,843.90	-	11,172.00	4,968.00	7,656.60	-	7,524.01	2,257.20	15,675.02	4,702.51	4,702.51	3,762.01	1,881.00	940.50	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 215,221.01
71	TAQUIMECANOGRAFO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,044.41	24,730.66	-	11,172.00	4,968.00	7,656.60	-	8,518.34	2,555.50	17,746.54	5,323.96	5,323.96	4,259.17	2,129.58	1,064.79	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,518.45
72	INGENIERO EN SISTEMAS	3	AP	PLANTEL 07 PUERTO VALLA	180,572.12	54,171.63	-	11,172.00	4,968.00	1,386.60	-	15,649.58	4,694.88	32,603.30	9,780.99	9,780.99	7,824.79	3,912.40	1,956.20	7,523.84	7,523.84	-	-	19,561.98	-	-	27,085.82	5,417.16	5,417.16	17,605.78	3,069.73	$ 431,678.78
73	TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	122,010.77	36,603.23	-	11,172.00	4,968.00	1,386.60	-	10,574.27	3,172.28	22,029.72	6,608.92	6,608.92	5,287.13	2,643.57	1,321.78	5,083.78	5,083.78	-	-	13,217.83	-	-	18,301.61	3,660.32	3,660.32	11,896.05	2,074.18	$ 297,365.07
74	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLA	135,538.88	40,661.66	-	11,172.00	4,968.00	1,386.60	-	11,746.70	3,524.01	24,472.30	7,341.69	7,341.69	5,873.35	2,936.68	1,468.34	5,647.45	5,647.45	-	-	14,683.38	-	-	20,330.83	4,066.17	4,066.17	13,215.04	2,304.16	$ 328,392.55
75	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 01 BASILIO VADIL	103,107.69	30,932.31	-	11,172.00	4,968.00	7,656.60	-	8,936.00	2,680.80	18,616.67	5,585.00	5,585.00	4,468.00	2,234.00	1,117.00	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 249,109.82
76	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	117,981.65	35,394.50	-	11,172.00	4,968.00	7,656.60	-	10,225.08	3,067.52	21,302.24	6,390.67	6,390.67	5,112.54	2,556.27	1,278.13	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 281,612.73
77	BIBLIOTECARIO	2	AP	PLANTEL 05 NUEVA SANTA	103,107.69	30,932.31	-	11,172.00	4,968.00	7,656.60	-	8,936.00	2,680.80	18,616.67	5,585.00	5,585.00	4,468.00	2,234.00	1,117.00	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 249,109.82
78	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLA	135,538.88	37,950.89	-	11,172.00	4,968.00	1,386.60	-	11,565.98	3,469.80	24,095.80	7,228.74	7,228.74	5,782.99	2,891.50	1,445.75	5,647.45	5,647.45	-	-	-	-	-	20,330.83	4,066.17	4,066.17	13,215.04	2,304.16	$ 310,002.94
79	INGENIERO EN SISTEMAS	2	AP	PLANTEL 03 GOMEZ FARIAS	152,217.51	42,620.90	-	11,172.00	4,968.00	7,656.60	-	12,989.23	3,896.77	27,060.89	8,118.27	8,118.27	6,494.61	3,247.31	1,623.65	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 352,263.37
80	RESPONSABLE DE LABORATO	2	AP	PLANTEL 08 SAN MARTIN D	152,217.51	42,620.90	-	11,172.00	4,968.00	7,656.60	-	12,989.23	3,896.77	27,060.89	8,118.27	8,118.27	6,494.61	3,247.31	1,623.65	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 352,263.37
81	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	117,981.65	33,034.86	-	11,172.00	4,968.00	7,656.60	-	10,067.77	3,020.33	20,974.52	6,292.35	6,292.35	5,033.88	2,516.94	1,258.47	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 278,386.59
82	AUXILIAR DE BIBLIOTECA	3	AP	PLANTEL 07 PUERTO VALLA	110,216.89	30,860.73	-	11,172.00	4,968.00	1,386.60	-	9,405.17	2,821.55	19,594.11	5,878.23	5,878.23	4,702.59	2,351.29	1,175.65	4,592.37	4,592.37	-	-	-	-	-	16,532.53	3,306.51	3,306.51	10,746.15	1,873.69	$ 255,361.17
83	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	167,566.36	46,918.58	-	11,172.00	4,968.00	7,656.60	-	14,299.00	4,289.70	29,789.58	8,936.87	8,936.87	7,149.50	3,574.75	1,787.37	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 385,384.34
84	TECNICO ESPECIALIZADO	2	AP	PLANTEL 05 NUEVA SANTA	152,059.29	42,576.60	-	11,172.00	4,968.00	7,656.60	-	12,975.73	3,892.72	27,032.76	8,109.83	8,109.83	6,487.86	3,243.93	1,621.97	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 351,921.97
85	ENCARGADO DE ORDEN	2	AP	PLANTEL 16 MESA DE LOS (	117,981.65	30,675.23	-	11,172.00	4,968.00	7,656.60	-	9,910.46	2,973.14	20,646.79	6,194.04	6,194.04	4,955.23	2,477.61	1,238.81	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 275,160.44
86	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	167,566.36	-	-	11,172.00	4,968.00	7,656.60	-	11,171.09	3,351.33	23,273.11	6,981.93	6,981.93	5,585.55	2,792.77	1,396.39	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 321,236.21
87	TECNICO ESPECIALIZADO	2	AP	PLANTEL 13 JALISCO	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
88	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADIL	85,459.36	22,219.43	-	11,172.00	4,968.00	7,656.60	-	7,178.59	2,153.58	14,955.39	4,486.62	4,486.62	3,589.29	1,794.65	897.32	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 205,870.62
89	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA	85,459.36	22,219.43	-	11,172.00	4,968.00	7,656.60	-	7,178.59	2,153.58	14,955.39	4,486.62	4,486.62	3,589.29	1,794.65	897.32	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 205,870.62
90	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADIL	117,981.65	28,315.60	-	11,172.00	4,968.00	7,656.60	-	9,753.15	2,925.94	20,319.06	6,095.72	6,095.72	4,876.57	2,438.29	1,219.14	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,934.30
91	TAQUIMECANOGRAFO	2	AP	PLANTEL 09 PORTEZUELO	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
92	ENCARGADO DE ORDEN	2	AP	PLANTEL 09 PORTEZUELO	117,981.65	30,675.23	-	11,172.00	4,968.00	7,656.60	-	9,910.46	2,973.14	20,646.79	6,194.04	6,194.04	4,955.23	2,477.61	1,238.81	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 275,160.44
93	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
94	RESPONSABLE DE LABORATO	2	AP	PLANTEL 14 ZAPOTLANEJO	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
95	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONI	91,016.27	21,843.90	-	11,172.00	4,968.00	7,656.60	-	7,524.01	2,257.20	15,675.02	4,702.51	4,702.51	3,762.01	1,881.00	940.50	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 215,221.01
96	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	91,016.27	23,664.23	-	11,172.00	4,968.00	7,656.60	-	7,645.37	2,293.61	15,927.85	4,778.35	4,778.35	3,822.68	1,911.34	955.67	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 217,709.80
97	INGENIERO EN SISTEMAS	2	AP	PLANTEL 19 CUAUTLA	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
98	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	91,016.27	23,664.23	-	11,172.00	4,968.00	7,656.60	-	7,645.37	2,293.61	15,927.85	4,778.35	4,778.35	3,822.68	1,911.34	955.67	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 217,709.80
99	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 08 SAN MARTIN D	96,787.02	25,164.63	-	11,172.00	4,968.00	7,656.60	-	8,130.11	2,439.03	16,937.73	5,081.32	5,081.32	4,065.05	2,032.53	1,016.26	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 230,004.57
100	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONI	91,016.27	23,664.23	-	11,172.00	4,968.00	7,656.60	-	7,645.37	2,293.61	15,927.85	4,778.35	4,778.35	3,822.68	1,911.34	955.67	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 217,709.80
101	RESPONSABLE DE LABORATO	2	AP	PLANTEL 09 PORTEZUELO	152,217.51	39,576.55	-	11,172.00	4,968.00	7,656.60	-	12,786.27	3,835.88	26,638.06	7,991.42	7,991.42	6,393.14	3,196.57	1,598.28	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 348,101.07
102	TECNICO ESPECIALIZADO	2	AP	PLANTEL 08 SAN MARTIN D	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
103	ENCARGADO DE ORDEN	2	AP	PLANTEL 08 SAN MARTIN D	117,981.65	30,675.23	-	11,172.00	4,968.00	7,656.60	-	9,910.46	2,973.14	20,646.79	6,194.04	6,194.04	4,955.23	2,477.61	1,238.81	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 275,160.44
104	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	103,226.35	26,838.85	-	11,172.00	4,968.00	7,656.60	-	8,671.01	2,601.30	18,064.61	5,419.38	5,419.38	4,335.51	2,167.75	1,083.88	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 243,723.79
105	TECNICO ESPECIALIZADO	3	AP	PLANTEL 07 PUERTO VALLA	169,612.69	44,099.30	-	11,172.00	4,968.00	1,386.60	-	14,247.47	4,274.24	29,682.22	8,904.67	8,904.67	7,123.73	3,561.87	1,780.93	7,067.20	7,067.20	-	-	-	-	-	25,441.90	5,088.38	5,088.38	16,537.24	2,883.42	$ 378,892.09
106	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
107	RESPONSABLE DE LABORATO	2	AP	PLANTEL 08 SAN MARTIN D	152,217.51	39,576.55	-	11,172.00	4,968.00	7,656.60	-	12,786.27	3,835.88	26,638.06	7,991.42	7,991.42	6,393.14	3,196.57	1,598.28	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 348,101.07
108	TECNICO	2	AP	PLANTEL 08 SAN MARTIN D	103,226.35	26,838.85	-	11,172.00	4,968.00	7,656.60	-	8,671.01	2,601.30	18,064.61	5,419.38	5,419.38	4,335.51	2,167.75	1,083.88	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 243,723.79
109	INGENIERO EN SISTEMAS	2	AP	PLANTEL 20 TALPA DE ALLE	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
110	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
111	RESPONSABLE DE LABORATO	2	AP	PLANTEL 05 NUEVA SANTA	152,217.51	39,576.55	-	11,172.00	4,968.00	7,656.60	-	12,786.27	3,835.88	26,638.06	7,991.42	7,991.42	6,393.14	3,196.57	1,598.28	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 348,101.07
112	INGENIERO EN SISTEMAS	2	AP	PLANTEL 13 JALISCO	152,217.51	39,576.55	-	11,172.00	4,968.00	7,656.60	-	12,786.27	3,835.88	26,638.06	7,991.42	7,991.42	6,393.14	3,196.57	1,598.28	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 348,101.07
113	TAQUIMECANOGRAFA	3	AP	PLANTEL 07 PUERTO VALLA	122,145.25	31,757.76	-	11,172.00	4,968.00	1,386.60	-	10,260.20	3,078.06	21,375.42	6,412.63	6,412.63	5,130.10	2,565.05	1,282.53	5,089.39	5,089.39	-	-	-	-	-	18,321.79	3,664.36	3,664.36	11,909.16	2,076.47	$ 277,761.12
114	VIGILANTE	3	AP	PLANTEL 07 PUERTO VALLA	110,113.28	28,629.45	-	11,172.00	4,968.00	1,386.60	-	9,249.52	2,774.85	19,269.82	5,780.95	5,780.95	4,624.76	2,312.38	1,156.19	4,588.05	4,588.05	-	-	-	-	-	16,516.99	3,303.40	3,303.40	10,736.05	1,871.93	$ 252,128.62
115	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 20 TALPA DE ALLE	85,459.36	15,382.69	-	11,172.00	4,968.00	7,656.60	-	6,722.80	2,016.84	14,005.84	4,201.75	4,201.75	3,361.40	1,680.70	840.35	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 196,523.27
116	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 11 GUADALAJARA	85,459.36	22,219.43	-	11,172.00	4,968.00	7,656.60	-	7,178.59	2,153.58	14,955.39	4,486.62	4,486.62	3,589.29	1,794.65	897.32	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 205,870.62
117	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
118	TECNICO ESPECIALIZADO	2	AP	PLANTEL 01 BASILIO VADIL	152,059.29	39,535.42	-	11,172.00	4,968.00	7,656.60	-	12,772.98	3,831.89	26,610.38	7,983.11	7,983.11	6,386.49	3,193.25	1,596.62	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 347,763.99
119	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 04 TEUCHITLAN	85,459.36	20,510.25	-	11,172.00	4,968.00	7,656.60	-	7,064.64	2,119.39	14,718.00	4,415.40	4,415.40	3,532.32	1,766.16	883.08	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 203,533.79
120	TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	122,010.77	19,521.72	-	11,172.00	4,968.00	1,386.60	-	9,435.50	2,830.65	19,657.29	5,897.19	5,897.19	4,717.75	2,358.87	1,179.44	5,083.78	5,083.78	-	-	-	-	-	18,301.61	3,660.32	3,660.32	11,896.05	2,074.18	$ 260,793.02
121	TECNICO	2	AP	PLANTEL 12 ARROYO HONI	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12
122	TECNICO	2	AP	PLANTEL 09 PORTEZUELO	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
123	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 09 PORTEZUELO	85,459.36	20,510.25	-	11,172.00	4,968.00	7,656.60	-	7,064.64	2,119.39	14,718.00	4,415.40	4,415.40	3,532.32	1,766.16	883.08	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 203,533.79
124	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 09 PORTEZUELO	103,159.24	24,758.22	-	11,172.00	4,968.00	7,656.60	-	8,527.83	2,558.35	17,766.31	5,329.89	5,329.89	4,263.92	2,131.96	1,065.98	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 240,759.97
125	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 10 SAN SEBASTIA	103,159.24	24,758.22	-	11,172.00	4,968.00	7,656.60	-	8,527.83	2,558.35	17,766.31	5,329.89	5,329.89	4,263.92	2,131.96	1,065.98	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 240,759.97
126	ENCARGADO DE ORDEN	2	AP	PLANTEL 12 ARROYO HONI	117,981.65	28,315.60	-	11,172.00	4,968.00	7,656.60	-	9,753.15	2,925.94	20,319.06	6,095.72	6,095.72	4,876.57	2,438.29	1,219.14	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,934.30
127	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 08 SAN MARTIN D	103,107.69	24,745.85	-	11,172.00	4,968.00	7,656.60	-	8,523.57	2,557.07	17,757.44	5,327.23	5,327.23	4,261.78	2,130.89	1,065.45	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 240,651.55
128	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 11 GUADALAJARA	96,787.02	23,228.88	-	11,172.00	4,968.00	7,656.60	-	8,001.06	2,400.32	16,668.88	5,000.66	5,000.66	4,000.53	2,000.27	1,000.13	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 227,357.98
129	JEFE DE OFICINA	2	AP	PLANTEL 16 MESA DE LOS	167,566.36	40,215.93	-	11,172.00	4,968.00	7,656.60	-	13,852.15	4,155.65	28,858.65	8,657.60	8,657.60	6,926.08	3,463.04	1,731.52	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 376,220.32
130	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 13 JALISCO	85,459.36	20,510.25	-	11,172.00	4,968.00	7,656.60	-	7,064.64	2,119.39	14,718.00	4,415.40	4,415.40	3,532.32	1,766.16	883.08	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 203,533.79
131	RESPONSABLE DE LABORATO	3	AP	PLANTEL 07 PUERTO VALLA	180,572.12	43,337.31	-	11,172.00	4,968.00	1,386.60	-	14,927.29	4,478.19	31,098.53	9,329.56	9,329.56	7,463.65	3,731.82	1,865.91	7,523.84	7,523.84	-	-	-	-	-	27,085.82	5,417.16	5,417.16	17,605.78	3,069.73	$ 397,303.87
132	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	167,566.36	40,215.93	-	11,172.00	4,968.00	7,656.60	-	13,852.15	4,155.65	28,858.65	8,657.60	8,657.60	6,926.08	3,463.04	1,731.52	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 376,220.32
133	ENCARGADO DE ORDEN	2	AP	PLANTEL 10 SAN SEBASTIA	117,981.65	28,315.60	-	11,172.00	4,968.00	7,656.60	-	9,753.15	2,925.94	20,319.06	6,095.72	6,095.72	4,876.57	2,438.29	1,219.14	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,934.30
134	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	91,016.27	18,203.25	-	11,172.00	4,968.00	7,656.60	-	7,281.30	2,184.39	15,169.38	4,550.81	4,550.81	3,640.65	1,820.33	910.16	3,792.34	3,792.34	-	-	4,550.81	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 214,794.24
135	TECNICO ESPECIALIZADO	2	AP	PLANTEL 10 SAN SEBASTIA	152,059.29	36,494.23	-	11,172.00	4,968.00	7,656.60	-	12,570.23	3,771.07	26,187.99	7,856.40	7,856.40	6,285.12	3,142.56	1,571.28	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 343,606.01
136	LABORATORISTA	2	AP	PLANTEL 08 SAN MARTIN D	96,956.97	23,269.67	-	11,172.00	4,968.00	7,656.60	-	8,015.11	2,404.53	16,698.15	5,009.44	5,009.44	4,007.55	2,003.78	1,001.89	4,039.87	4,039.87	-	-	-	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 227,715.43
137	RESPONSABLE DE LABORATO	2	AP	PLANTEL 11 GUADALAJARA	152,217.51	36,532.20	-	11,172.00	4,968.00	7,656.60	-	12,583.31	3,774.99	26,215.24	7,864.57	7,864.57	6,291.66	3,145.83	1,572.91	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 343,938.77
138	BIBLIOTECARIO	2	AP	PLANTEL 11 GUADALAJARA	103,107.69	24,745.85	-	11,172.00	4,968.00	7,656.60	-	8,523.57	2,557.07	17,757.44	5,327.23	5,327.23	4,261.78	2,130.89	1,065.45	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 240,651.55
139	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
140	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIA	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12
141	TECNICO	2	AP	PLANTEL 13 JALISCO	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12
142	TECNICO ESPECIALIZADO	2	AP	PLANTEL 10 SAN SEBASTIA	152,059.29	36,494.23	-	11,172.00	4,968.00	7,656.60	-	12,570.23	3,771.07	26,187.99	7,856.40	7,856.40	6,285.12	3,142.56	1,571.28	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 343,606.01
143	TECNICO ESPECIALIZADO	2	AP	PLANTEL 12 ARROYO HONI	152,059.29	36,494.23	-	11,172.00	4,968.00	7,656.60	-	12,570.23	3,771.07	26,187.99	7,856.40	7,856.40	6,285.12	3,142.56	1,571.28	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 343,606.01
144	TECNICO	2	AP	PLANTEL 02 MIRAMAR	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12
145	INGENIERO EN SISTEMAS	2	AP	PLANTEL 02 MIRAMAR	152,217.51	36,532.20	-	11,172.00	4,968.00	7,656.60	-	12,583.31	3,774.99	26,215.24	7,864.57	7,864.57	6,291.66	3,145.83	1,572.91	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 343,938.77
146	TECNICO	2	AP	PLANTEL 12 ARROYO HONI	103,226.35	20,645.27	-	11,172.00	4,968.00	7,656.60	-	8,258.11	2,477.43	17,204.39	5,161.32	5,161.32	4,129.05	2,064.53	1,032.26	4,301.10	4,301.10	-	-	5,161.32	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,417.10
147	INGENIERO EN SISTEMAS	2	AP	PLANTEL 18 ATEMAJAC DE	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
148	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 12 ARROYO HONI	103,159.24	24,758.22	-	11,172.00	4,968.00	7,656.60	-	8,527.83	2,558.35	17,766.31	5,329.89	5,329.89	4,263.92	2,131.96	1,065.98	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 240,759.97
149	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 18 ATEMAJAC DE	85,459.36	15,382.69	-	11,172.00	4,968.00	7,656.60	-	6,722.80	2,016.84	14,005.84	4,201.75	4,201.75	3,361.40	1,680.70	840.35	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 196,523.27
150	TAQUIMECANOGRAFA	2	AP	PLANTEL 12 ARROYO HONI	103,044.41	24,730.66	-	11,172.00	4,968.00	7,656.60	-	8,518.34	2,555.50	17,746.54	5,323.96	5,323.96	4,259.17	2,129.58	1,064.79	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,518.45
151	RESPONSABLE DE LABORATO	2	AP	PLANTEL 13 JALISCO	152,217.51	36,532.20	-	11,172.00	4,968.00	7,656.60	-	12,583.31	3,774.99	26,215.24	7,864.57	7,864.57	6,291.66	3,145.83	1,572.91	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 343,938.77
152	VIGILANTE	2	AP	PLANTEL 13 JALISCO	91,016.27	21,843.90	-	11,172.00	4,968.00	7,656.60	-	7,524.01	2,257.20	15,675.02	4,702.51	4,702.51	3,762.01	1,881.00	940.50	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 215,221.01
153	TAQUIMECANOGRAFO	2	AP	PLANTEL 15 SAN GONZALO	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 237,700.76
154	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	103,226.35	22,709.80	-	11,172.00	4,968.00	7,656.60	-	8,395.74	2,518.72	17,491.13	5,247.34	5,247.34	4,197.87	2,098.94	1,049.47	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 238,078.45
155	TECNICO ESPECIALIZADO	2	AP	PLANTEL 11 GUADALAJARA	152,059.29	33,453.04	-	11,172.00	4,968.00	7,656.60	-	12,367.49	3,710.25	25,765.60	7,729.68	7,729.68	6,183.74	3,091.87	1,545.94	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 339,448.04
156	RESPONSABLE DE LABORATO	2	AP	PLANTEL 03 GOMEZ FARIAS	152,217.51	33,487.85	-	11,172.00	4,968.00	7,656.60	-	12,380.36	3,714.11	25,792.41	7,737.72	7,737.72	6,190.18	3,095.09	1,547.54	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 339,776.47
157	ANALISTA TECNICO	2	AP	PLANTEL 09 PORTEZUELO	142,655.22	31,384.15	-	11,172.00	4,968.00	7,656.60	-	11,602.62	3,480.79	24,172.13	7,251.64	7,251.64	5,801.31	2,900.66	1,450.33	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 319,926.65
158	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	117,981.65	25,955.96	-	11,172.00	4,968.00	7,656.60	-	9,595.84	2,878.75	19,991.34	5,997.40	5,997.40	4,797.92	2,398.96	1,199.48	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 268,708.16
159	ENCARGADO DE ORDEN	2	AP	PLANTEL 04 TEUCHITLAN	117,981.65	25,955.96	-	11,172.00	4,968.00	7,656.60	-	9,595.84	2,878.75	19,991.34	5,997.40	5,997.40	4,797.92	2,398.96	1,199.48	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 268,708.16
160	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA	103,226.35	22,709.80	-	11,172.00	4,968.00	7,656.60	-	8,395.74	2,518.72	17,491.13	5,247.34	5,247.34	4,197.87	2,098.94	1,049.47	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 238,078.45
161	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 04 TEUCHITLAN	96,787.02	21,293.14	-	11,172.00	4,968.00	7,656.60	-	7,872.01	2,361.60	16,400.02	4,920.01	4,920.01	3,936.01	1,968.00	984.00	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 224,711.40
162	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 13 JALISCO	103,159.24	22,695.03	-	11,172.00	4,968.00	7,656.60	-	8,390.28	2,517.09	17,479.76	5,243.93	5,243.93	4,195.14	2,097.57	1,048.79	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 237,939.14
163	JEFE DE OFICINA	2	AP	PLANTEL 12 ARROYO HONI	167,566.36	36,864.60	-	11,172.00	4,968.00	7,656.60	-	13,628.73	4,088.62	28,393.19	8,517.96	8,517.96	6,814.37	3,407.18	1,703.59	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 371,638.31
164	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 02 MIRAMAR	85,459.36	18,801.06	-	11,172.00	4,968.00	7,656.60	-	6,950.69	2,085.21	14,480.61	4,344.18	4,344.18	3,475.35	1,737.67	868.84	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 201,196.95
165	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 13 JALISCO	85,459.36	18,801.06	-	11,172.00	4,968.00	7,656.60	-	6,950.69	2,085.21	14,480.61	4,344.18	4,344.18	3,475.35	1,737.67	868.84	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 201,196.95
166	JEFE DE OFICINA	2	AP	PLANTEL 06 PIHUAMO	167,566.36	36,864.60	-	11,172.00	4,968.00	7,656.60	-	13,628.73	4,088.62	28,393.19	8,517.96	8,517.96	6,814.37	3,407.18	1,703.59	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 371,638.31
167	LABORATORISTA	3	AP	PLANTEL 07 PUERTO VALLA	115,428.78	25,394.33	-	11,172.00	4,968.00	1,386.60	-	9,388.21	2,816.46	19,558.77	5,867.63	5,867.63	4,694.10	2,347.05	1,173.53	4,809.53	4,809.53	-	-	-	-	-	17,314.32	3,462.86	3,462.86	11,254.31	1,962.29	$ 257,138.80
168	TECNICO	2	AP	PLANTEL 01 BASILIO VADIL	103,226.35	22,709.80	-	11,172.00	4,968.00	7,656.60	-	8,395.74	2,518.72	17,491.13	5,247.34	5,247.34	4,197.87	2,098.94	1,049.47	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 238,078.45
169	BIBLIOTECARIO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,107.69	22,683.69	-	11,172.00	4,968.00	7,656.60	-	8,386.09	2,515.83	17,471.03	5,241.31	5,241.31	4,193.05	2,096.52	1,048.26	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 237,832.13
170	ENCARGADO DE ORDEN	2	AP	PLANTEL 10 SAN SEBASTIA	117,981.65	25,955.96	-	11,172.00	4,968.00	7,656.60	-	9,595.84	2,878.75	19,991.34	5,997.40	5,997.40	4,797.92	2,398.96	1,199.48	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 268,708.16
171	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADIL	91,016.27	20,023.58	-	11,172.00	4,968.00	7,656.60	-	7,402.66	2,220.80	15,422.20	4,626.66	4,626.66	3,701.33	1,850.66	925.33	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 212,732.22
172	INGENIERO EN SISTEMAS	2	AP	PLANTEL 10 SAN SEBASTIA	152,217.51	33,487.85	-	11,172.00	4,968.00	7,656.60	-	12,380.36	3,714.11	25,792.41	7,737.72	7,737.72	6,190.18	3,095.09	1,547.54	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 339,776.47
173	TECNICO ESPECIALIZADO	2	AP	PLANTEL 06 PIHUAMO	152,059.29	33,453.04	-	11,172.00	4,968.00	7,656.60	-	12,367.49	3,710.25	25,765.60	7,729.68	7,729.68	6,183.74	3,091.87	1,545.94	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 339,448.04
174	TECNICO	2	AP	PLANTEL 12 ARROYO HONI	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
175	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 05 NUEVA SANTA	103,159.24	22,695.03	-	11,172.00	4,968.00	7,656.60	-	8,390.28	2,517.09	17,479.76	5,243.93	5,243.93	4,195.14	2,097.57	1,048.79	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 237,939.14
176	TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	122,010.77	26,842.37	-	11,172.00	4,968.00	1,386.60	-	9,923.54	2,977.06	20,674.05	6,202.21	6,202.21	4,961.77	2,480.89	1,240.44	5,083.78	5,083.78	-	-	-	-	-	18,301.61	3,660.32	3,660.32	11,896.05	2,074.18	$ 270,801.97
177	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	167,566.36	36,864.60	-	11,172.00	4,968.00	7,656.60	-	13,628.73	4,088.62	28,393.19	8,517.96	8,517.96	6,814.37	3,407.18	1,703.59	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 371,638.31
178	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIA	167,566.36	30,161.95	-	11,172.00	4,968.00	7,656.60	-	13,181.89	3,954.57	27,462.27	8,238.68	8,238.68	6,590.94	3,295.47	1,647.74	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 362,474.29
179	ENCARGADO DE ORDEN	2	AP	PLANTEL 08 SAN MARTIN D	117,981.65	25,955.96	-	11,172.00	4,968.00	7,656.60	-	9,595.84	2,878.75	19,991.34	5,997.40	5,997.40	4,797.92	2,398.96	1,199.48	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 268,708.16
180	RESPONSABLE DE LABORATO	2	AP	PLANTEL 12 ARROYO HONI	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
181	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 09 PORTEZUELO	96,787.02	21,293.14	-	11,172.00	4,968.00	7,656.60	-	7,872.01	2,361.60	16,400.02	4,920.01	4,920.01	3,936.01	1,968.00	984.00	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 224,711.40
182	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADIL	167,566.36	36,864.60	-	11,172.00	4,968.00	7,656.60	-	13,628.73	4,088.62	28,393.19	8,517.96	8,517.96	6,814.37	3,407.18	1,703.59	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 371,638.31
183	TECNICO	2	AP	PLANTEL 02 MIRAMAR	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					TOTAL ANUAL
				447,481.69																											
					SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	
184	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 02 MIRAMAR	103,107.69	22,683.69	-	11,172.00	4,968.00	7,656.60	-	8,386.09	2,515.83	17,471.03	5,241.31	5,241.31	4,193.05	2,096.52	1,048.26	4,296.15	4,296.15	-	-	5,241.31	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 243,073.44
185	ENCARGADO DE ORDEN	2	AP	PLANTEL 15 SAN GONZALO	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
186	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	8,378.32	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 375,434.62
187	LABORATORISTA	2	AP	PLANTEL 05 NUEVA SANTA	96,956.97	19,391.39	-	11,172.00	4,968.00	7,656.60	-	7,756.56	2,326.97	16,159.50	4,847.85	4,847.85	3,878.28	1,939.14	969.57	4,039.87	4,039.87	-	-	4,847.85	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 227,260.81
188	ENCARGADO DE ORDEN	2	AP	PLANTEL 09 PORTEZUELO	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
189	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 10 SAN SEBASTIA	96,787.02	19,357.40	-	11,172.00	4,968.00	7,656.60	-	7,742.96	2,322.89	16,131.17	4,839.35	4,839.35	3,871.48	1,935.74	967.87	4,032.79	4,032.79	-	-	4,839.35	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 226,904.16
190	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONE	91,016.27	18,203.25	-	11,172.00	4,968.00	7,656.60	-	7,281.30	2,184.39	15,169.38	4,550.81	4,550.81	3,640.65	1,820.33	910.16	3,792.34	3,792.34	-	-	4,550.81	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 214,794.24
191	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA	103,226.35	20,645.27	-	11,172.00	4,968.00	7,656.60	-	8,258.11	2,477.43	17,204.39	5,161.32	5,161.32	4,129.05	2,064.53	1,032.26	4,301.10	4,301.10	-	-	5,161.32	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,417.10
192	BIBLIOTECARIO	2	AP	PLANTEL 12 ARROYO HONE	103,107.69	20,621.54	-	11,172.00	4,968.00	7,656.60	-	8,248.62	2,474.58	17,184.62	5,155.38	5,155.38	4,124.31	2,062.15	1,031.08	4,296.15	4,296.15	-	-	5,155.38	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 240,168.09
193	JEFE DE OFICINA	2	AP	PLANTEL 12 ARROYO HONE	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	8,378.32	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 375,434.62
194	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADIL	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	8,378.32	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 375,434.62
195	ENCARGADO DE ORDEN	2	AP	PLANTEL 15 SAN GONZALO	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
196	INGENIERO EN SISTEMAS	2	AP	PLANTEL 21 SAN MIGUEL C	152,217.51	24,354.80	-	11,172.00	4,968.00	7,656.60	-	11,771.49	3,531.45	24,523.93	7,357.18	7,357.18	5,885.74	2,942.87	1,471.44	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 327,289.56
197	RESPONSABLE DE LABORATO	2	AP	PLANTEL 21 SAN MIGUEL C	152,217.51	30,443.50	-	11,172.00	4,968.00	7,656.60	-	12,177.40	3,653.22	25,369.58	7,610.88	7,610.88	6,088.70	3,044.35	1,522.18	6,342.40	6,342.40	-	-	7,610.88	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 343,225.04
198	TAQUIMECANOGRAFA	2	AP	PLANTEL 12 ARROYO HONE	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
199	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLE	152,059.29	30,411.86	-	11,172.00	4,968.00	7,656.60	-	12,164.74	3,649.42	25,343.22	7,602.96	7,602.96	6,082.37	3,041.19	1,520.59	6,335.80	6,335.80	-	-	7,602.96	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 342,893.02
200	JEFE DE OFICINA	2	AP	PLANTEL 08 GOMEZ FARIAS	167,566.36	20,107.96	-	11,172.00	4,968.00	7,656.60	-	12,511.62	3,753.49	26,065.88	7,819.76	7,819.76	6,255.81	3,127.91	1,563.95	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 348,728.26
201	SECRETARIA DE DIRECTOR DE	3	AP	PLANTEL 07 PUERTO VALLA	120,558.25	24,111.65	-	11,172.00	4,968.00	1,386.60	-	9,644.66	2,893.40	20,093.04	6,027.91	6,027.91	4,822.33	2,411.17	1,205.58	5,023.26	5,023.26	-	-	6,027.91	-	-	18,083.74	3,616.75	3,616.75	11,754.43	2,049.49	$ 270,518.10
202	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADIL	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
203	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 05 NUEVA SANTA	103,107.69	20,621.54	-	11,172.00	4,968.00	7,656.60	-	8,248.62	2,474.58	17,184.62	5,155.38	5,155.38	4,124.31	2,062.15	1,031.08	4,296.15	4,296.15	-	-	5,155.38	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 240,168.09
204	TAQUIMECANOGRAFO	2	AP	PLANTEL 13 JALISCO	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
205	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLA	98,888.47	19,777.69	-	11,172.00	4,968.00	1,386.60	-	7,911.08	2,373.32	16,481.41	4,944.42	4,944.42	3,955.54	1,977.77	988.88	4,120.35	4,120.35	-	-	4,944.42	-	-	14,833.27	2,966.65	2,966.65	9,641.63	1,681.10	$ 225,044.05
206	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	103,226.35	20,645.27	-	11,172.00	4,968.00	7,656.60	-	8,258.11	2,477.43	17,204.39	5,161.32	5,161.32	4,129.05	2,064.53	1,032.26	4,301.10	4,301.10	-	-	5,161.32	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,417.10
207	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 12 ARROYO HONE	85,459.36	17,091.87	-	11,172.00	4,968.00	7,656.60	-	6,836.75	2,051.02	14,243.23	4,272.97	4,272.97	3,418.37	1,709.19	854.59	3,560.81	3,560.81	-	-	4,272.97	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 203,133.08
208	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	91,016.27	18,203.25	-	11,172.00	4,968.00	7,656.60	-	7,281.30	2,184.39	15,169.38	4,550.81	4,550.81	3,640.65	1,820.33	910.16	3,792.34	3,792.34	-	-	4,550.81	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 214,794.24
209	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 06 PIHUAMO	103,159.24	20,631.85	-	11,172.00	4,968.00	7,656.60	-	8,252.74	2,475.82	17,193.21	5,157.96	5,157.96	4,126.37	2,063.18	1,031.59	4,298.30	4,298.30	-	-	5,157.96	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 240,276.27
210	AUXILIAR ADMINISTRATIVO	2	AP	PLANTEL 01 BASILIO VADIL	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
211	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 02 MIRAMAR	103,159.24	20,631.85	-	11,172.00	4,968.00	7,656.60	-	8,252.74	2,475.82	17,193.21	5,157.96	5,157.96	4,126.37	2,063.18	1,031.59	4,298.30	4,298.30	-	-	5,157.96	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 240,276.27
212	TECNICO	2	AP	PLANTEL 12 ARROYO HONE	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12
213	RESPONSABLE DE LABORATO	2	AP	PLANTEL 10 SAN SEBASTIA	152,217.51	30,443.50	-	11,172.00	4,968.00	7,656.60	-	12,177.40	3,653.22	25,369.58	7,610.88	7,610.88	6,088.70	3,044.35	1,522.18	6,342.40	6,342.40	-	-	7,610.88	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 343,225.04
214	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
215	ANALISTA TECNICO	2	AP	PLANTEL 15 SAN GONZALO	142,655.22	17,118.63	-	11,172.00	4,968.00	7,656.60	-	10,651.59	3,195.48	22,190.81	6,657.24	6,657.24	5,325.79	2,662.90	1,331.45	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 300,422.51
216	TECNICO ESPECIALIZADO	3	AP	PLANTEL 07 PUERTO VALLA	169,612.69	23,745.78	-	11,172.00	4,968.00	1,386.60	-	12,890.56	3,867.17	26,855.34	8,056.60	8,056.60	6,445.28	3,222.64	1,611.32	7,067.20	7,067.20	-	-	-	-	-	25,441.90	5,088.38	5,088.38	16,537.24	2,883.42	$ 351,064.31
217	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIA	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	8,378.32	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 375,434.62
218	TAQUIMECANOGRAFA	2	AP	PLANTEL 02 MIRAMAR	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
219	TAQUIMECANOGRAFA	2	AP	PLANTEL 01 BASILIO VADIL	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
220	ENCARGADO DE ORDEN	2	AP	PLANTEL 16 MESA DE LOS	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
221	TAQUIMECANOGRAFO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
222	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 03 GOMEZ FARIAS	96,787.02	19,357.40	-	11,172.00	4,968.00	7,656.60	-	7,742.96	2,322.89	16,131.17	4,839.35	4,839.35	3,871.48	1,935.74	967.87	4,032.79	4,032.79	-	-	4,839.35	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 226,904.16
223	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	91,016.27	18,203.25	-	11,172.00	4,968.00	7,656.60	-	7,281.30	2,184.39	15,169.38	4,550.81	4,550.81	3,640.65	1,820.33	910.16	3,792.34	3,792.34	-	-	4,550.81	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 214,794.24
224	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA	85,459.36	17,091.87	-	11,172.00	4,968.00	7,656.60	-	6,836.75	2,051.02	14,243.23	4,272.97	4,272.97	3,418.37	1,709.19	854.59	3,560.81	3,560.81	-	-	4,272.97	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 203,133.08
225	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA	103,226.35	20,645.27	-	11,172.00	4,968.00	7,656.60	-	8,258.11	2,477.43	17,204.39	5,161.32	5,161.32	4,129.05	2,064.53	1,032.26	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 235,255.79
226	INGENIERO EN SISTEMAS	2	AP	PLANTEL 09 PORTEZUELO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
227	ENCARGADO DE ORDEN	2	AP	PLANTEL 06 PIHUAMO	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 265,482.01
228	JEFE DE OFICINA	2	AP	PLANTEL 21 SAN MIGUEL C	167,566.36	-	-	11,172.00	4,968.00	7,656.60	-	11,171.09	3,351.33	23,273.11	6,981.93	6,981.93	5,585.55	2,792.77	1,396.39	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 321,236.21
229	INGENIERO EN SISTEMAS	2	AP	PLANTEL 14 ZAPOTLANEJO	152,217.51	30,443.50	-	11,172.00	4,968.00	7,656.60	-	12,177.40	3,653.22	25,369.58	7,610.88	7,610.88	6,088.70	3,044.35	1,522.18	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 335,614.16
230	VIGILANTE	2	AP	PLANTEL 14 ZAPOTLANEJO	91,016.27	18,203.25	-	11,172.00	4,968.00	7,656.60	-	7,281.30	2,184.39	15,169.38	4,550.81	4,550.81	3,640.65	1,820.33	910.16	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 210,243.43
231	ENCARGADO DE ORDEN	2	AP	PLANTEL 14 ZAPOTLANEJO	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 265,482.01
232	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	152,059.29	30,411.86	-	11,172.00	4,968.00	7,656.60	-	12,164.74	3,649.42	25,343.22	7,602.96	7,602.96	6,082.37	3,041.19	1,520.59	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 335,290.06
233	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	152,059.29	30,411.86	-	11,172.00	4,968.00	7,656.60	-	12,164.74	3,649.42	25,343.22	7,602.96	7,602.96	6,082.37	3,041.19	1,520.59	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 335,290.06
234	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 14 ZAPOTLANEJO	85,459.36	17,091.87	-	11,172.00	4,968.00	7,656.60	-	6,836.75	2,051.02	14,243.23	4,272.97	4,272.97	3,418.37	1,709.19	854.59	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 198,860.11
235	JEFE DE OFICINA	2	AP	PLANTEL 15 SAN GONZALO	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 367,056.30
236	TAQUIMECANOGRAFO	2	AP	PLANTEL 21 SAN MIGUEL C	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 234,883.07
237	VIGILANTE	2	AP	PLANTEL 14 ZAPOTLANEJO	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
238	RESPONSABLE DE LABORATO	2	AP	PLANTEL 15 SAN GONZALO	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
239	VIGILANTE	2	AP	PLANTEL 15 SAN GONZALO	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
240	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 08 GOMEZ FARIAS	85,459.36	15,382.69	-	11,172.00	4,968.00	7,656.60	-	6,722.80	2,016.84	14,005.84	4,201.75	4,201.75	3,361.40	1,680.70	840.35	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 196,523.27
241	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 13 JALISCO	96,787.02	17,421.66	-	11,172.00	4,968.00	7,656.60	-	7,613.91	2,284.17	15,862.32	4,758.70	4,758.70	3,806.96	1,903.48	951.74	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 219,418.22
242	ENCARGADO DE ORDEN	2	AP	PLANTEL 12 ARROYO HONE	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
243	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
244	TECNICO	2	AP	PLANTEL 16 MESA DE LOS	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciones anualizadas de prestaciones sociales					
				447,481.69																												
245	TECNICO	2	AP	PLANTEL 21 SAN MIGUEL C	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12
246	TECNICO ESPECIALIZADO	2	AP	PLANTEL 15 SAN GONZALO	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
247	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADIL	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
248	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA	85,459.36	15,382.69	-	11,172.00	4,968.00	7,656.60	-	6,722.80	2,016.84	14,005.84	4,201.75	4,201.75	3,361.40	1,680.70	840.35	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 196,523.27
249	TECNICO	2	AP	PLANTEL 15 SAN GONZALO	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12
250	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL C	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 299,710.29
251	VIGILANTE	2	AP	PLANTEL 16 MESA DE LOS C	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
252	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 01 BASILIO VADIL	103,159.24	-	-	11,172.00	4,968.00	7,656.60	-	6,877.28	2,063.18	14,327.67	4,298.30	4,298.30	3,438.64	1,719.32	859.66	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 206,909.98
253	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 16 MESA DE LOS C	103,159.24	-	-	11,172.00	4,968.00	7,656.60	-	6,877.28	2,063.18	14,327.67	4,298.30	4,298.30	3,438.64	1,719.32	859.66	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 206,909.98
254	ENCARGADO DE ORDEN	2	AP	PLANTEL 13 JALISCO	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
255	BIBLIOTECARIO	2	AP	PLANTEL 01 BASILIO VADIL	103,107.69	18,559.38	-	11,172.00	4,968.00	7,656.60	-	8,111.14	2,433.34	16,898.21	5,069.46	5,069.46	4,055.57	2,027.78	1,013.89	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 232,193.29
256	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
257	INGENIERO EN SISTEMAS	2	AP	PLANTEL 05 NUEVA SANTA	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
258	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIA	167,566.36	30,161.95	-	11,172.00	4,968.00	7,656.60	-	13,181.89	3,954.57	27,462.27	8,238.68	8,238.68	6,590.94	3,295.47	1,647.74	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 362,474.29
259	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 17 SAN ANTONIO	103,159.24	18,568.66	-	11,172.00	4,968.00	7,656.60	-	8,115.19	2,434.56	16,906.65	5,072.00	5,072.00	4,057.60	2,028.80	1,014.40	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 232,297.47
260	VIGILANTE	2	AP	PLANTEL 17 SAN ANTONIO	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
261	TECNICO	2	AP	PLANTEL 19 CUAUTLA	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12
262	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 20 TALPA DE ALLE	103,159.24	18,568.66	-	11,172.00	4,968.00	7,656.60	-	8,115.19	2,434.56	16,906.65	5,072.00	5,072.00	4,057.60	2,028.80	1,014.40	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 232,297.47
263	VIGILANTE	2	AP	PLANTEL 20 TALPA DE ALLE	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
264	VIGILANTE	2	AP	PLANTEL 20 TALPA DE ALLE	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
265	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLE	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
266	ENCARGADO DE ORDEN	2	AP	PLANTEL 20 TALPA DE ALLE	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
267	RESPONSABLE DE LABORATO	2	AP	PLANTEL 18 ATEMAJAC DE	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
268	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 18 ATEMAJAC DE	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
269	VIGILANTE	2	AP	PLANTEL 18 ATEMAJAC DE	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
270	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 19 CUAUTLA	103,159.24	18,568.66	-	11,172.00	4,968.00	7,656.60	-	8,115.19	2,434.56	16,906.65	5,072.00	5,072.00	4,057.60	2,028.80	1,014.40	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 232,297.47
271	VIGILANTE	2	AP	PLANTEL 19 CUAUTLA	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
272	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL C	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
273	ENCARGADO DE ORDEN	2	AP	PLANTEL 17 SAN ANTONIO	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
274	RESPONSABLE DE LABORATO	2	AP	PLANTEL 19 CUAUTLA	152,217.51	27,399.15	-	11,172.00	4,968.00	7,656.60	-	11,974.44	3,592.33	24,946.76	7,484.03	7,484.03	5,987.22	2,993.61	1,496.81	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 331,451.86
275	VIGILANTE	2	AP	PLANTEL 19 CUAUTLA	91,016.27	16,382.93	-	11,172.00	4,968.00	7,656.60	-	7,159.95	2,147.98	14,916.56	4,474.97	4,474.97	3,579.97	1,789.99	894.99	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 207,754.64
276	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 06 PIHUAMO	96,787.02	15,485.92	-	11,172.00	4,968.00	7,656.60	-	7,484.86	2,245.46	15,593.46	4,678.04	4,678.04	3,742.43	1,871.22	935.61	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 216,771.63
277	LABORATORISTA	2	AP	PLANTEL 11 GUADALAJARA	96,956.97	15,513.12	-	11,172.00	4,968.00	7,656.60	-	7,498.01	2,249.40	15,620.85	4,686.25	4,686.25	3,749.00	1,874.50	937.25	4,039.87	4,039.87	-	-	-	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 217,110.49
278	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 10 SAN SEBASTIA	103,107.69	16,497.23	-	11,172.00	4,968.00	7,656.60	-	7,973.66	2,392.10	16,611.79	4,983.54	4,983.54	3,986.83	1,993.42	996.71	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 229,373.86
279	TAQUIMECANOGRAFA	2	AP	PLANTEL 20 TALPA DE ALLE	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
280	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE	152,059.29	24,329.49	-	11,172.00	4,968.00	7,656.60	-	11,759.25	3,527.78	24,498.44	7,349.53	7,349.53	5,879.63	2,939.81	1,469.91	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 326,974.11
281	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 13 JALISCO	103,107.69	16,497.23	-	11,172.00	4,968.00	7,656.60	-	7,973.66	2,392.10	16,611.79	4,983.54	4,983.54	3,986.83	1,993.42	996.71	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 229,373.86
282	INGENIERO EN SISTEMAS	2	AP	PLANTEL 16 MESA DE LOS C	152,217.51	24,354.80	-	11,172.00	4,968.00	7,656.60	-	11,771.49	3,531.45	24,523.93	7,357.18	7,357.18	5,885.74	2,942.87	1,471.44	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 327,289.56
283	TECNICO ESPECIALIZADO	2	AP	PLANTEL 11 GUADALAJARA	152,059.29	21,288.30	-	11,172.00	4,968.00	7,656.60	-	11,556.51	3,466.95	24,076.05	7,222.82	7,222.82	5,778.25	2,889.13	1,444.56	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 322,816.13
284	JEFE DE OFICINA	2	AP	PLANTEL 15 SAN GONZALO	167,566.36	26,810.62	-	11,172.00	4,968.00	7,656.60	-	12,958.47	3,887.54	26,996.80	8,099.04	8,099.04	6,479.23	3,239.62	1,619.81	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 357,892.28
285	JEFE DE OFICINA	2	AP	PLANTEL 13 JALISCO	167,566.36	26,810.62	-	11,172.00	4,968.00	7,656.60	-	12,958.47	3,887.54	26,996.80	8,099.04	8,099.04	6,479.23	3,239.62	1,619.81	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 357,892.28
286	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 10 SAN SEBASTIA	103,107.69	16,497.23	-	11,172.00	4,968.00	7,656.60	-	7,973.66	2,392.10	16,611.79	4,983.54	4,983.54	3,986.83	1,993.42	996.71	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 229,373.86
287	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 11 GUADALAJARA	103,107.69	14,435.08	-	11,172.00	4,968.00	7,656.60	-	7,836.18	2,350.86	16,325.38	4,897.62	4,897.62	3,918.09	1,959.05	979.52	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 226,554.44
288	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 19 CUAUTLA	96,787.02	15,485.92	-	11,172.00	4,968.00	7,656.60	-	7,484.86	2,245.46	15,593.46	4,678.04	4,678.04	3,742.43	1,871.22	935.61	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 216,771.63
289	TECNICO ESPECIALIZADO	2	AP	PLANTEL 06 PIHUAMO	152,059.29	24,329.49	-	11,172.00	4,968.00	7,656.60	-	11,759.25	3,527.78	24,498.44	7,349.53	7,349.53	5,879.63	2,939.81	1,469.91	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 326,974.11
290	TAQUIMECANOGRAFA	2	AP	PLANTEL 05 NUEVA SANTA	103,044.41	16,487.11	-	11,172.00	4,968.00	7,656.60	-	7,968.77	2,390.63	16,601.60	4,980.48	4,980.48	3,984.38	1,992.19	996.10	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 229,247.68
291	TECNICO	2	AP	PLANTEL 21 SAN MIGUEL C	103,226.35	16,516.22	-	11,172.00	4,968.00	7,656.60	-	7,982.84	2,394.85	16,630.91	4,989.27	4,989.27	3,991.42	1,995.71	997.85	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 229,610.45
292	VIGILANTE	2	AP	PLANTEL 21 SAN MIGUEL C	91,016.27	14,562.60	-	11,172.00	4,968.00	7,656.60	-	7,038.59	2,111.58	14,663.73	4,399.12	4,399.12	3,519.30	1,759.65	879.82	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 205,265.85
293	BIBLIOTECARIO	2	AP	PLANTEL 02 MIRAMAR	103,107.69	14,435.08	-	11,172.00	4,968.00	7,656.60	-	7,836.18	2,350.86	16,325.38	4,897.62	4,897.62	3,918.09	1,959.05	979.52	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 226,554.44
294	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	152,059.29	21,288.30	-	11,172.00	4,968.00	7,656.60	-	11,556.51	3,466.95	24,076.05	7,222.82	7,222.82	5,778.25	2,889.13	1,444.56	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 322,816.13
295	LABORATORISTA	2	AP	PLANTEL 01 BASILIO VADIL	96,956.97	13,573.98	-	11,172.00	4,968.00	7,656.60	-	7,368.73	2,210.62	15,351.52	4,605.46	4,605.46	3,684.36	1,842.18	921.09	4,039.87	4,039.87	-	-	-	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 214,459.25
296	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADIL	85,459.36	11,964.31	-	11,172.00	4,968.00	7,656.60	-	6,494.91	1,948.47	13,531.07	4,059.32	4,059.32	3,247.46	1,623.73	811.86	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 191,849.59
297	TECNICO	2	AP	PLANTEL 16 MESA DE LOS C	103,226.35	14,451.69	-	11,172.00	4,968.00	7,656.60	-	7,845.20	2,353.56	16,344.17	4,903.25	4,903.25	3,922.60	1,961.30	980.65	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 226,787.78
298	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADIL	85,459.36	11,964.31	-	11,172.00	4,968.00	7,656.60	-	6,494.91	1,948.47	13,531.07	4,059.32	4,059.32	3,247.46	1,623.73	811.86	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 191,849.59
299	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
300	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 12 ARROYO HONI	96,787.02	11,614.44	-	11,172.00	4,968.00	7,656.60	-	7,226.76	2,168.03	15,055.76	4,516.73	4,516.73	3,613.38	1,806.69	903.35	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 211,478.46
301	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA	103,226.35	14,451.69	-	11,172.00	4,968.00	7,656.60	-	7,845.20	2,353.56	16,344.17	4,903.25	4,903.25	3,922.60	1,961.30	980.65	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 226,787.78
302	TAQUIMECANOGRAFA	2	AP	PLANTEL 18 ATEMAJAC DE	103,044.41	14,426.22	-	11,172.00	4,968.00	7,656.60	-	7,831.37	2,349.41	16,315.36	4,894.61	4,894.61	3,915.69	1,957.84	978.92	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 226,429.99
303	ENCARGADO DE ORDEN	2	AP	PLANTEL 21 SAN MIGUEL C	117,981.65	16,517.43	-	11,172.00	4,968.00	7,656.60	-	8,966.61	2,689.98	18,680.43	5,604.13	5,604.13	4,483.30	2,241.65	1,120.83	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 255,803.59
304	VIGILANTE	2	AP	PLANTEL 21 SAN MIGUEL C	91,016.27	12,742.28	-	11,172.00	4,968.00	7,656.60	-	6,917.24	2,075.17	14,410.91	4,323.27	4,323.27	3,458.62	1,729.31	864.65	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 202,777.06
305	TECNICO	2	AP	PLANTEL 02 MIRAMAR	103,226.35	14,451.69	-	11,172.00	4,968.00	7,656.60	-	7,845.20	2,353.56	16,344.17	4,903.25	4,903.25	3,922.60	1,961.30	980.65	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 226,787.78

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
306	VIGILANTE	2	AP	PLANTEL 18 ATEMAJAC DE	91,016.27	12,742.28	-	11,172.00	4,968.00	7,656.60	-	6,917.24	2,075.17	14,410.91	4,323.27	4,323.27	3,458.62	1,729.31	864.65	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 202,777.06
307	TECNICO	2	AP	PLANTEL 12 ARROYO HONI	103,226.35	14,451.69	-	11,172.00	4,968.00	7,656.60	-	7,845.20	2,353.56	16,344.17	4,903.25	4,903.25	3,922.60	1,961.30	980.65	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 226,787.78
308	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	103,226.35	14,451.69	-	11,172.00	4,968.00	7,656.60	-	7,845.20	2,353.56	16,344.17	4,903.25	4,903.25	3,922.60	1,961.30	980.65	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 226,787.78
309	VIGILANTE	2	AP	PLANTEL 15 SAN GONZALO	91,016.27	12,742.28	-	11,172.00	4,968.00	7,656.60	-	6,917.24	2,075.17	14,410.91	4,323.27	4,323.27	3,458.62	1,729.31	864.65	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 202,777.06
310	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA	167,566.36	20,107.96	-	11,172.00	4,968.00	7,656.60	-	12,511.62	3,753.49	26,065.88	7,819.76	7,819.76	6,255.81	3,127.91	1,563.95	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 348,728.26
311	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIAI	85,459.36	10,255.12	-	11,172.00	4,968.00	7,656.60	-	6,380.97	1,914.29	13,293.68	3,988.10	3,988.10	3,190.48	1,595.24	797.62	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 189,512.75
312	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 05 NUEVA SANTA	103,107.69	12,372.92	-	11,172.00	4,968.00	7,656.60	-	7,698.71	2,309.61	16,038.97	4,811.69	4,811.69	3,849.35	1,924.68	962.34	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 223,735.02
313	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 02 MIRAMAR	103,107.69	12,372.92	-	11,172.00	4,968.00	7,656.60	-	7,698.71	2,309.61	16,038.97	4,811.69	4,811.69	3,849.35	1,924.68	962.34	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 223,735.02
314	TECNICO	2	AP	PLANTEL 13 JALISCO	103,226.35	12,387.16	-	11,172.00	4,968.00	7,656.60	-	7,707.57	2,312.27	16,057.43	4,817.23	4,817.23	3,853.78	1,926.89	963.45	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 223,965.12
315	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 11 GUADALAJARA	85,459.36	10,255.12	-	11,172.00	4,968.00	7,656.60	-	6,380.97	1,914.29	13,293.68	3,988.10	3,988.10	3,190.48	1,595.24	797.62	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 189,512.75
316	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
317	TAQUIMECANOGRAFA	2	AP	PLANTEL 11 GUADALAJARA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
318	TECNICO ESPECIALIZADO	2	AP	PLANTEL 13 JALISCO	152,059.29	18,247.12	-	11,172.00	4,968.00	7,656.60	-	11,353.76	3,406.13	23,653.67	7,096.10	7,096.10	5,676.88	2,838.44	1,419.22	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 318,658.15
319	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 12 ARROYO HONI	103,107.69	12,372.92	-	11,172.00	4,968.00	7,656.60	-	7,698.71	2,309.61	16,038.97	4,811.69	4,811.69	3,849.35	1,924.68	962.34	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 223,735.02
320	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 15 SAN GONZALO	96,787.02	11,614.44	-	11,172.00	4,968.00	7,656.60	-	7,226.76	2,168.03	15,055.76	4,516.73	4,516.73	3,613.38	1,806.69	903.35	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 211,478.46
321	TAQUIMECANOGRAFO	2	AP	PLANTEL 19 CUAUTLA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
322	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 01 BASILIO VADIL	103,107.69	12,372.92	-	11,172.00	4,968.00	7,656.60	-	7,698.71	2,309.61	16,038.97	4,811.69	4,811.69	3,849.35	1,924.68	962.34	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 223,735.02
323	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIAI	85,459.36	10,255.12	-	11,172.00	4,968.00	7,656.60	-	6,380.97	1,914.29	13,293.68	3,988.10	3,988.10	3,190.48	1,595.24	797.62	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 189,512.75
324	TAQUIMECANOGRAFA	2	AP	PLANTEL 10 SAN SEBASTIAI	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
325	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 03 GOMEZ FARIAS	96,787.02	11,614.44	-	11,172.00	4,968.00	7,656.60	-	7,226.76	2,168.03	15,055.76	4,516.73	4,516.73	3,613.38	1,806.69	903.35	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 211,478.46
326	TECNICO ESPECIALIZADO	2	AP	PLANTEL 12 ARROYO HONI	152,059.29	18,247.12	-	11,172.00	4,968.00	7,656.60	-	11,353.76	3,406.13	23,653.67	7,096.10	7,096.10	5,676.88	2,838.44	1,419.22	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 318,658.15
327	TECNICO ESPECIALIZADO	2	AP	PLANTEL 02 MIRAMAR	152,059.29	18,247.12	-	11,172.00	4,968.00	7,656.60	-	11,353.76	3,406.13	23,653.67	7,096.10	7,096.10	5,676.88	2,838.44	1,419.22	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 318,658.15
328	ENCARGADO DE ORDEN	2	AP	PLANTEL 19 CUAUTLA	117,981.65	14,157.80	-	11,172.00	4,968.00	7,656.60	-	8,809.30	2,642.79	18,352.70	5,505.81	5,505.81	4,404.65	2,202.32	1,101.16	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 252,577.44
329	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 02 MIRAMAR	96,787.02	11,614.44	-	11,172.00	4,968.00	7,656.60	-	7,226.76	2,168.03	15,055.76	4,516.73	4,516.73	3,613.38	1,806.69	903.35	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 211,478.46
330	TECNICO	2	AP	PLANTEL 04 TEUCHITLAN	103,226.35	12,387.16	-	11,172.00	4,968.00	7,656.60	-	7,707.57	2,312.27	16,057.43	4,817.23	4,817.23	3,853.78	1,926.89	963.45	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 223,965.12
331	TAQUIMECANOGRAFO	2	AP	PLANTEL 02 MIRAMAR	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
332	TAQUIMECANOGRAFO	2	AP	PLANTEL 05 NUEVA SANTA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
333	TECNICO	2	AP	PLANTEL 17 SAN ANTONIO	103,226.35	12,387.16	-	11,172.00	4,968.00	7,656.60	-	7,707.57	2,312.27	16,057.43	4,817.23	4,817.23	3,853.78	1,926.89	963.45	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 223,965.12
334	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 02 MIRAMAR	96,787.02	11,614.44	-	11,172.00	4,968.00	7,656.60	-	7,226.76	2,168.03	15,055.76	4,516.73	4,516.73	3,613.38	1,806.69	903.35	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 211,478.46
335	TAQUIMECANOGRAFA	2	AP	PLANTEL 11 GUADALAJARA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
336	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 15 SAN GONZALO	85,459.36	10,255.12	-	11,172.00	4,968.00	7,656.60	-	6,380.97	1,914.29	13,293.68	3,988.10	3,988.10	3,190.48	1,595.24	797.62	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 189,512.75
337	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 11 GUADALAJARA	103,107.69	12,372.92	-	11,172.00	4,968.00	7,656.60	-	7,698.71	2,309.61	16,038.97	4,811.69	4,811.69	3,849.35	1,924.68	962.34	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 223,735.02
338	TAQUIMECANOGRAFA	2	AP	PLANTEL 13 JALISCO	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
339	TAQUIMECANOGRAFA	2	AP	PLANTEL 17 SAN ANTONIO	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
340	INGENIERO EN SISTEMAS	2	AP	PLANTEL 12 ARROYO HONI	152,217.51	18,266.10	-	11,172.00	4,968.00	7,656.60	-	11,365.57	3,409.67	23,678.28	7,103.48	7,103.48	5,682.79	2,841.39	1,420.70	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 318,964.95
341	TAQUIMECANOGRAFA	2	AP	PLANTEL 04 TEUCHITLAN	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.90
342	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	117,981.65	14,157.80	-	11,172.00	4,968.00	7,656.60	-	8,809.30	2,642.79	18,352.70	5,505.81	5,505.81	4,404.65	2,202.32	1,101.16	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 252,577.44
343	ENCARGADO DE ORDEN	2	AP	PLANTEL 04 TEUCHITLAN	117,981.65	14,157.80	-	11,172.00	4,968.00	7,656.60	-	8,809.30	2,642.79	18,352.70	5,505.81	5,505.81	4,404.65	2,202.32	1,101.16	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 252,577.44
344	BIBLIOTECARIO	3	AP	PLANTEL 07 PUERTO VALLA	114,276.88	-	-	11,172.00	4,968.00	1,386.60	-	7,618.46	2,285.54	15,871.79	4,761.54	4,761.54	3,809.23	1,904.61	952.31	4,761.54	4,761.54	-	-	-	-	-	17,141.53	3,428.31	3,428.31	11,142.00	1,942.71	$ 220,374.41
345	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	91,016.27	10,921.95	-	11,172.00	4,968.00	7,656.60	-	6,795.88	2,038.76	14,158.09	4,247.43	4,247.43	3,397.94	1,698.97	849.49	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 200,288.27
346	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL C	152,059.29	18,247.12	-	11,172.00	4,968.00	7,656.60	-	11,353.76	3,406.13	23,653.67	7,096.10	7,096.10	5,676.88	2,838.44	1,419.22	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 318,658.15
347	TAQUIMECANOGRAFA	2	AP	PLANTEL 04 TEUCHITLAN	103,044.41	10,304.44	-	11,172.00	4,968.00	7,656.60	-	7,556.59	2,266.98	15,742.90	4,722.87	4,722.87	3,778.29	1,889.15	944.57	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 220,794.61
348	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 21 SAN MIGUEL C	103,159.24	10,315.92	-	11,172.00	4,968.00	7,656.60	-	7,565.01	2,269.50	15,760.44	4,728.13	4,728.13	3,782.51	1,891.25	945.63	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 221,014.14
349	RESPONSABLE DE LABORATO	2	AP	PLANTEL 21 SAN MIGUEL C	152,217.51	15,221.75	-	11,172.00	4,968.00	7,656.60	-	11,162.62	3,348.79	23,255.45	6,976.64	6,976.64	5,581.31	2,790.65	1,395.33	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 314,802.65
350	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 12 ARROYO HONI	85,459.36	8,545.94	-	11,172.00	4,968.00	7,656.60	-	6,267.02	1,880.11	13,056.29	3,916.89	3,916.89	3,133.51	1,566.76	783.38	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 187,175.91
351	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 14 ZAPOTLANEJO	96,787.02	9,678.70	-	11,172.00	4,968.00	7,656.60	-	7,097.71	2,129.31	14,786.91	4,436.07	4,436.07	3,548.86	1,774.43	887.21	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 208,831.87
352	TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	103,226.35	10,322.64	-	11,172.00	4,968.00	7,656.60	-	7,569.93	2,270.98	15,770.69	4,731.21	4,731.21	3,784.97	1,892.48	946.24	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 221,142.45
353	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 09 PORTEZUELO	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
354	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
355	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 16 MESA DE LOS (	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
356	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONI	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
357	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONI	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
358	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
359	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
360	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 08 SAN MARTIN D	401,388.16	-	-	11,172.00	-	-	-	26,759.21	8,027.76	55,748.36	16,724.51	-	-	6,689.80	-	16,724.51	16,724.51	-	-	-	-	-	60,208.22	12,041.64	12,041.64	39,135.35	6,823.60	$ 690,209.27
361	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIAI	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
362	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 11 GUADALAJARA	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
363	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
364	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA	401,388.16	-	-	11,172.00	-	-	-	26,759.21	8,027.76	55,748.36	16,724.51	-	-	6,689.80	-	16,724.51	16,724.51	-	-	-	-	-	60,208.22	12,041.64	12,041.64	39,135.35	6,823.60	$ 690,209.27
365	SUBDIR. DE PLANTEL "C"	3	AP	PLANTEL 07 PUERTO VALLA	487,401.53	-	-	11,172.00	-	-	-	32,493.44	9,748.03	67,694.66	20,308.40	-	-	8,123.36	-	20,308.40	20,308.40	-	-	-	-	-	73,110.23	14,622.05	14,622.05	47,521.65	8,285.83	$ 835,720.00
366	ANALISTA TECNICO	2	AP	PLANTEL 21 SAN MIGUEL C	142,655.22	-	-	11,172.00	4,968.00	7,656.60	-	9,510.35	2,853.10	19,813.23	5,943.97	5,943.97	4,755.17	2,377.59	1,188.79	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 277,017.54

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.2% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
367	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS (	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
368	TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	122,010.77	-	-	11,172.00	4,968.00	1,386.60	-	8,134.05	2,440.22	16,945.94	5,083.78	5,083.78	4,067.03	2,033.51	1,016.76	5,083.78	5,083.78	-	-	-	-	-	18,301.61	3,660.32	3,660.32	11,896.05	2,074.18	$ 234,102.49
369	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
370	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
371	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 19 CUAUTLA	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
372	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADIL	117,981.65	-	-	11,172.00	4,968.00	7,656.60	-	7,865.44	2,359.63	16,386.34	4,915.90	4,915.90	3,932.72	1,966.36	983.18	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 233,220.59
373	TECNICO	2	AP	PLANTEL 15 SAN GONZALO	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
374	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 16 MESA DE LOS (	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
375	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 04 TEUCHITLAN	103,159.24	-	-	11,172.00	4,968.00	7,656.60	-	6,877.28	2,063.18	14,327.67	4,298.30	4,298.30	3,438.64	1,719.32	859.66	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 206,909.98
376	TECNICO	2	AP	PLANTEL 06 PIHUAMO	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
377	SECRETARIA DE SUBDIRECTO	3	AP	PLANTEL 07 PUERTO VALLA	110,342.69	-	-	11,172.00	4,968.00	1,386.60	-	7,356.18	2,206.85	15,325.37	4,597.61	4,597.61	3,678.09	1,839.04	919.52	4,597.61	4,597.61	-	-	-	-	-	16,551.40	3,310.28	3,310.28	10,758.41	1,875.83	$ 213,391.01
378	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
379	SECRETARIA DE DIRECTOR DE	2	AP	PLANTEL 14 ZAPOTLANEJO	103,159.24	-	-	11,172.00	4,968.00	7,656.60	-	6,877.28	2,063.18	14,327.67	4,298.30	4,298.30	3,438.64	1,719.32	859.66	4,298.30	4,298.30	-	-	-	-	-	15,473.89	3,094.78	3,094.78	10,058.03	1,753.71	$ 206,909.98
380	TECNICO ESPECIALIZADO	2	AP	PLANTEL 17 SAN ANTONIO	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
381	RESPONSABLE DE LABORATO	2	AP	PLANTEL 16 MESA DE LOS (	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
382	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 21 SAN MIGUEL C	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
383	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 15 SAN GONZALO	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
384	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 09 PORTEZUELO	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
385	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADIL	117,981.65	-	-	11,172.00	4,968.00	7,656.60	-	7,865.44	2,359.63	16,386.34	4,915.90	4,915.90	3,932.72	1,966.36	983.18	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 233,220.59
386	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 17 SAN ANTONIO	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
387	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 04 TEUCHITLAN	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
388	TECNICO	2	AP	PLANTEL 18 ATEMAJAC DE	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
389	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIA	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
390	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 11 GUADALAJARA	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
391	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 02 MIRAMAR	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
392	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	91,016.27	-	-	11,172.00	4,968.00	7,656.60	-	6,067.75	1,820.33	12,641.15	3,792.34	3,792.34	3,033.88	1,516.94	758.47	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 185,555.53
393	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 10 SAN SEBASTIA	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
394	BIBLIOTECARIO	2	AP	PLANTEL 12 ARROYO HONI	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
395	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
396	BIBLIOTECARIO	2	AP	PLANTEL 11 GUADALAJARA	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
397	TECNICO ESPECIALIZADO	2	AP	PLANTEL 02 MIRAMAR	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
398	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	91,016.27	-	-	11,172.00	4,968.00	7,656.60	-	6,067.75	1,820.33	12,641.15	3,792.34	3,792.34	3,033.88	1,516.94	758.47	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 185,555.53
399	TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
400	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 05 NUEVA SANTA	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
401	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
402	RESPONSABLE DE LABORATO	2	AP	PLANTEL 11 GUADALAJARA	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
403	RESPONSABLE DE LABORATO	2	AP	PLANTEL 16 MESA DE LOS (	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
404	RESPONSABLE DE LABORATO	2	AP	PLANTEL 01 BASILIO VADIL	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
405	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 03 GOMEZ FARIAS	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
406	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA	117,981.65	-	-	11,172.00	4,968.00	7,656.60	-	7,865.44	2,359.63	16,386.34	4,915.90	4,915.90	3,932.72	1,966.36	983.18	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 233,220.59
407	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 08 SAN MARTIN D	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
408	BIBLIOTECARIO	2	AP	PLANTEL 02 MIRAMAR	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
409	RESPONSABLE DE LABORATO	2	AP	PLANTEL 14 ZAPOTLANEJO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
410	RESPONSABLE DE LABORATO	2	AP	PLANTEL 13 JALISCO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
411	TECNICO ESPECIALIZADO	2	AP	PLANTEL 15 SAN GONZALO	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
412	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLE	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
413	RESPONSABLE DE LABORATO	2	AP	PLANTEL 05 NUEVA SANTA	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
414	RESPONSABLE DE LABORATO	2	AP	PLANTEL 15 SAN GONZALO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
415	TECNICO	2	AP	PLANTEL 08 SAN MARTIN D	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
416	RESPONSABLE DE LABORATO	2	AP	PLANTEL 06 PIHUAMO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
417	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
418	RESPONSABLE DE LABORATO	3	AP	PLANTEL 07 PUERTO VALLA	180,572.12	-	-	11,172.00	4,968.00	1,386.60	-	12,038.14	3,611.44	25,079.46	7,523.84	7,523.84	6,019.07	3,009.54	1,504.77	7,523.84	7,523.84	-	-	-	-	-	27,085.82	5,417.16	5,417.16	17,605.78	3,069.73	$ 338,052.14
419	TAQUIMECANOGRAFO	2	AP	PLANTEL 01 BASILIO VADIL	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
420	TECNICO	2	AP	PLANTEL 08 SAN MARTIN D	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
421	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 13 JALISCO	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
422	BIBLIOTECARIO	2	AP	PLANTEL 08 SAN MARTIN D	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
423	RESPONSABLE DE LABORATO	2	AP	PLANTEL 02 MIRAMAR	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
424	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 16 MESA DE LOS (	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
425	AUXILIAR DE BIBLIOTECA	3	AP	PLANTEL 07 PUERTO VALLA	110,216.89	-	-	11,172.00	4,968.00	1,386.60	-	7,347.79	2,204.34	15,307.90	4,592.37	4,592.37	3,673.90	1,836.95	918.47	4,592.37	4,592.37	-	-	-	-	-	16,532.53	3,306.51	3,306.51	10,746.15	1,873.69	$ 213,167.70
426	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
427	TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EXCENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
428	BIBLIOTECARIO	2	AP	PLANTEL 05 NUEVA SANTA	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
429	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 09 PORTEZUELO	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
430	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 18 ATEMAJAC DE	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
431	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	91,016.27	-	-	11,172.00	4,968.00	7,656.60	-	6,067.75	1,820.33	12,641.15	3,792.34	3,792.34	3,033.88	1,516.94	758.47	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 185,355.53
432	ENCARGADO DE ORDEN	2	AP	PLANTEL 19 CUAUTLA	117,981.65	-	-	11,172.00	4,968.00	7,656.60	-	7,865.44	2,359.63	16,386.34	4,915.90	4,915.90	3,932.72	1,966.36	983.18	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 233,220.59
433	TAQUIMECANOGRAFA	3	AP	PLANTEL 07 PUERTO VALLA	122,145.25	-	-	11,172.00	4,968.00	1,386.60	-	8,143.02	2,442.90	16,964.62	5,089.39	5,089.39	4,071.51	2,035.75	1,017.88	5,089.39	5,089.39	-	-	-	-	-	18,321.79	3,664.36	3,664.36	11,909.16	2,076.47	$ 234,541.20
434	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	167,566.36	-	-	11,172.00	4,968.00	7,656.60	-	11,171.09	3,351.33	23,273.11	6,981.93	6,981.93	5,585.55	2,792.77	1,396.39	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 321,236.21
435	TECNICO	2	AP	PLANTEL 08 SAN MARTIN D	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
436	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 14 ZAPOTLANEJO	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
437	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 01 BASILIO VADIL	546,058.06	-	-	11,172.00	-	-	-	36,403.87	10,921.16	75,841.40	22,752.42	-	-	9,100.97	-	22,752.42	22,752.42	-	-	-	-	-	81,908.71	16,381.74	16,381.74	53,240.66	9,282.99	$ 934,950.56
438	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 02 MIRAMAR	546,058.06	-	-	11,172.00	-	-	-	36,403.87	10,921.16	75,841.40	22,752.42	-	-	9,100.97	-	22,752.42	22,752.42	-	-	-	-	-	81,908.71	16,381.74	16,381.74	53,240.66	9,282.99	$ 934,950.56
439	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 08 SAN MARTIN D	546,058.06	-	-	11,172.00	-	-	-	36,403.87	10,921.16	75,841.40	22,752.42	-	-	9,100.97	-	22,752.42	22,752.42	-	-	-	-	-	81,908.71	16,381.74	16,381.74	53,240.66	9,282.99	$ 934,950.56
440	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
441	TECNICO	2	AP	PLANTEL 01 BASILIO VADIL	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
442	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 01 BASILIO VADIL	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
443	LABORATORISTA	2	AP	PLANTEL 02 MIRAMAR	96,956.97	-	-	11,172.00	4,968.00	7,656.60	-	6,463.80	1,939.14	13,466.25	4,039.87	4,039.87	3,231.90	1,615.95	807.97	4,039.87	4,039.87	-	-	-	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 195,900.61
444	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLA	135,538.88	-	-	11,172.00	4,968.00	1,386.60	-	9,035.93	2,710.78	18,824.84	5,647.45	5,647.45	4,517.96	2,258.98	1,129.49	5,647.45	5,647.45	-	-	-	-	-	20,330.83	4,066.17	4,066.17	13,215.04	2,304.16	$ 258,115.64
445	RESPONSABLE DE LABORATO	2	AP	PLANTEL 09 PORTEZUELO	152,217.51	-	-	11,172.00	4,968.00	7,656.60	-	10,147.83	3,044.35	21,141.32	6,342.40	6,342.40	5,073.92	2,536.96	1,268.48	6,342.40	6,342.40	-	-	-	-	-	22,832.63	4,566.53	4,566.53	14,841.21	2,587.70	$ 293,991.13
446	BIBLIOTECARIO	2	AP	PLANTEL 10 SAN SEBASTIA	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
447	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 13 JALISCO	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
448	TAQUIMECANOGRAFO	2	AP	PLANTEL 14 ZAPOTLANEJO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
449	SECRETARIA DE SUBDIRECTO	2	AP	PLANTEL 15 SAN GONZALO	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
450	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	152,059.29	-	-	11,172.00	4,968.00	7,656.60	-	10,137.29	3,041.19	21,119.35	6,335.80	6,335.80	5,068.64	2,534.32	1,267.16	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 293,710.29
451	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 21 SAN MIGUEL C	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
452	LABORATORISTA	2	AP	PLANTEL 10 SAN SEBASTIA	96,956.97	-	-	11,172.00	4,968.00	7,656.60	-	6,463.80	1,939.14	13,466.25	4,039.87	4,039.87	3,231.90	1,615.95	807.97	4,039.87	4,039.87	-	-	-	-	-	14,543.55	2,908.71	2,908.71	9,453.30	1,648.27	$ 195,900.61
453	TECNICO	2	AP	PLANTEL 17 SAN ANTONIO	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
454	VIGILANTE	2	AP	PLANTEL 06 PIHUAMO	91,016.27	-	-	11,172.00	4,968.00	7,656.60	-	6,067.75	1,820.33	12,641.15	3,792.34	3,792.34	3,033.88	1,516.94	758.47	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 185,355.53
455	TECNICO	2	AP	PLANTEL 20 TALPA DE ALLE	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
456	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 18 ATEMAJAC DE	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
457	SECRETARIA DE SUBDIRECTO	3	AP	PLANTEL 07 PUERTO VALLA	110,342.69	-	-	11,172.00	4,968.00	1,386.60	-	7,356.18	2,206.85	15,325.37	4,597.61	4,597.61	3,678.09	1,839.04	919.52	4,597.61	4,597.61	-	-	-	-	-	16,551.40	3,310.28	3,310.28	10,758.41	1,875.83	$ 213,391.01
458	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
459	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 04 TEUCHITLAN	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
460	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
461	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIA	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
462	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 02 MIRAMAR	401,388.16	-	-	11,172.00	-	-	-	26,759.21	8,027.76	55,748.36	16,724.51	-	-	6,689.80	-	16,724.51	16,724.51	-	-	-	-	-	60,208.22	12,041.64	12,041.64	39,135.35	6,823.60	$ 690,209.27
463	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIA	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
464	ANALISTA TECNICO	2	AP	PLANTEL 16 MESA DE LOS	142,655.22	-	-	11,172.00	4,968.00	7,656.60	-	9,510.35	2,853.10	19,813.23	5,943.97	5,943.97	4,755.17	2,377.59	1,188.79	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 277,017.54
465	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 14 ZAPOTLANEJO	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
466	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 06 PIHUAMO	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
467	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 20 TALPA DE ALLE	96,787.02	-	-	11,172.00	4,968.00	7,656.60	-	6,452.47	1,935.74	13,442.64	4,032.79	4,032.79	3,226.23	1,613.12	806.56	4,032.79	4,032.79	-	-	-	-	-	14,518.05	2,903.61	2,903.61	9,436.73	1,645.38	$ 195,598.94
468	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA	401,388.16	-	-	11,172.00	-	-	-	26,759.21	8,027.76	55,748.36	16,724.51	-	-	6,689.80	-	16,724.51	16,724.51	-	-	-	-	-	60,208.22	12,041.64	12,041.64	39,135.35	6,823.60	$ 690,209.27
469	DIRECTOR DE PLANTEL "C"	3	AP	PLANTEL 07 PUERTO VALLA	663,073.84	-	-	11,172.00	-	-	-	44,204.92	13,261.48	92,093.59	27,628.08	-	-	11,051.23	-	27,628.08	27,628.08	-	-	-	-	-	99,461.08	19,892.22	19,892.22	64,649.70	11,272.26	$ 1,132,906.75
470	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 21 SAN MIGUEL C	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
471	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA	546,058.06	-	-	11,172.00	-	-	-	36,403.87	10,921.16	75,841.40	22,752.42	-	-	9,100.97	-	22,752.42	22,752.42	-	-	-	-	-	81,908.71	16,381.74	16,381.74	53,240.66	9,282.99	$ 934,950.56
472	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 11 GUADALAJARA	474,831.38	-	-	11,172.00	-	-	-	31,655.43	9,496.63	65,948.80	19,784.64	-	-	7,913.86	-	19,784.64	19,784.64	-	-	-	-	-	71,224.71	14,244.94	14,244.94	46,296.06	8,072.13	$ 814,454.79
473	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 01 BASILIO VADIL	401,388.16	-	-	11,172.00	-	-	-	26,759.21	8,027.76	55,748.36	16,724.51	-	-	6,689.80	-	16,724.51	16,724.51	-	-	-	-	-	60,208.22	12,041.64	12,041.64	39,135.35	6,823.60	$ 690,209.27
474	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN D	91,016.27	-	-	11,172.00	4,968.00	7,656.60	-	6,067.75	1,820.33	12,641.15	3,792.34	3,792.34	3,033.88	1,516.94	758.47	3,792.34	3,792.34	-	-	-	-	-	13,652.44	2,730.49	2,730.49	8,874.09	1,547.28	$ 185,355.53
475	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 20 TALPA DE ALLE	412,897.76	-	-	11,172.00	-	-	-	27,526.52	8,257.96	57,346.91	17,204.07	-	-	6,881.63	-	17,204.07	17,204.07	-	-	-	-	-	61,934.66	12,386.93	12,386.93	40,257.53	7,019.26	$ 709,680.32
476	TECNICO	2	AC	ADMINISTRACION CENTRA	103,226.35	35,096.96	-	11,172.00	4,968.00	7,656.60	-	9,221.55	2,766.47	19,211.57	5,763.47	5,763.47	4,610.78	2,305.39	1,152.69	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 255,014.46
477	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	45,649.67	-	11,172.00	4,968.00	7,656.60	-	12,553.66	3,766.10	26,153.46	7,846.04	7,846.04	6,276.83	3,138.41	1,569.21	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 339,430.78
478	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	45,649.67	-	11,172.00	4,968.00	7,656.60	-	12,553.66	3,766.10	26,153.46	7,846.04	7,846.04	6,276.83	3,138.41	1,569.21	5,943.97	5,943.97	-	-	15,692.07	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 355,122.86
479	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	167,566.36	50,269.91	-	11,172.00	4,968.00	7,656.60	-	14,522.42	4,356.73	30,255.04	9,076.51	9,076.51	7,261.21	3,630.60	1,815.30	6,981.93	6,981.93	-	-	18,153.02	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 408,119.37
480	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	42,796.57	-	11,172.00	4,968.00	7,656.60	-	12,363.45	3,709.04	25,757.19	7,727.16	7,727.16	6,181.73	3,090.86	1,545.43	5,943.97	5,943.97	-	-	15,454.32	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 350,984.27
481	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	37,090.36	-	11,172.00	4,968.00	7,656.60	-	11,983.04	3,594.91	24,964.66	7,489.40	7,489.40	5,991.52	2,995.76	1,497.88	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 327,728.30
482	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
483	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRA	167,566.36	43,567.25	-	11,172.00	4,968.00	7,656.60	-	14,075.57	4,222.67	29,324.11	8,797.23	8,797.23	7,037.79	3,518.89	1,759.45	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 380,802.33
484	SECRETARIA DE DIRECTOR GE	2	AC	ADMINISTRACION CENTRA	184,838.81	48,058.09	-	11,172.00	4,968.00	7,656.60	-	15,526.46	4,657.94	32,346.79	9,704.04	9,704.04	7,763.23	3,881.61	1,940.81	7,701.62	7,701.62	-	-	-	-	-	27,725.82	5,545.16	5,545.16	18,021.78	3,142.26	$ 417,601.84
485	TECNICO	2	AC	ADMINISTRACION CENTRA	103,226.35	24,774.32	-	11,172.00	4,968.00	7,656.60	-	8,533.38	2,560.01	17,777.87	5,333.36	5,333.36	4,266.69	2,133.34	1,066.67	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 240,901.12
486	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRA	152,059.29	36,494.23	-	11,172.00	4,968.00	7,656.60	-	12,570.23	3,771.07	26,187.99	7,856.40	7,856.40	6,285.12	3,142.56	1,571.28	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 343,406.01
487	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
488	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	127,611.05	20,417.77	-	11,172.00	4,968.00	7,656.60	-	9,868.59	2,960.58	20,559.56	6,167.87	6,167.87	4,934.29	2,467.15	1,233.57	5,317.13	5,317.13	-	-	-	-	-	19,141.66	3,828.33	3,828.33	12,442.08	2,169.39	$ 278,128.93

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
489	JEFE DE DEPARTAMENTO	2	SPA	PREPA ABIERTA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
490	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	135,020.34	21,603.26	-	11,172.00	4,968.00	7,656.60	-	10,441.57	3,132.47	21,753.28	6,525.98	6,525.98	5,220.79	2,610.39	1,305.20	5,625.85	5,625.85	-	-	-	-	-	20,253.05	4,050.61	4,050.61	13,164.48	2,295.35	$ 293,001.66
491	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	127,611.05	20,417.77	-	11,172.00	4,968.00	7,656.60	-	9,868.59	2,960.58	20,559.56	6,167.87	6,167.87	4,934.29	2,467.15	1,233.57	5,317.13	5,317.13	-	-	-	-	-	19,141.66	3,828.33	3,828.33	12,442.08	2,169.39	$ 278,228.93
492	COORDINADOR ESPECIALIZA	2	SPA	PREPA ABIERTA	173,930.67	-	-	11,172.00	-	-	-	11,595.38	3,478.61	24,157.04	7,247.11	-	-	2,898.84	-	7,247.11	7,247.11	-	-	-	-	-	26,089.60	5,217.92	5,217.92	16,958.24	2,956.82	$ 305,414.39
493	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	142,081.31	22,733.01	-	11,172.00	4,968.00	7,656.60	-	10,987.62	3,296.29	22,890.88	6,867.26	6,867.26	5,493.81	2,746.91	1,373.45	5,920.05	5,920.05	-	-	-	-	-	21,312.20	4,262.44	4,262.44	13,852.93	2,415.38	$ 307,079.89
494	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
495	OFICIAL DE SERVICIOS "C"	2	AE	ADMINISTRACION CENTRA	103,044.41	16,487.11	-	11,172.00	4,968.00	7,656.60	-	7,968.77	2,390.63	16,601.60	4,980.48	4,980.48	3,984.38	1,992.19	996.10	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 229,247.68
496	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	19,971.73	-	11,172.00	4,968.00	7,656.60	-	10,841.80	3,252.54	22,587.08	6,776.12	6,776.12	5,420.90	2,710.45	1,355.22	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 304,323.34
497	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRA	152,059.29	36,494.23	-	11,172.00	4,968.00	7,656.60	-	12,570.23	3,771.07	26,187.99	7,856.40	7,856.40	6,285.12	3,142.56	1,571.28	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 343,606.01
498	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	31,384.15	-	11,172.00	4,968.00	7,656.60	-	11,602.62	3,480.79	24,172.13	7,251.64	7,251.64	5,801.31	2,900.66	1,450.33	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 319,926.65
499	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRA	167,566.36	-	-	11,172.00	4,968.00	7,656.60	-	11,171.09	3,351.33	23,273.11	6,981.93	6,981.93	5,585.55	2,792.77	1,396.39	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 321,236.21
500	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRA	85,459.36	18,801.06	-	11,172.00	4,968.00	7,656.60	-	6,950.69	2,085.21	14,480.61	4,344.18	4,344.18	3,475.35	1,737.67	868.84	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 201,196.95
501	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	-	-	11,172.00	4,968.00	7,656.60	-	9,510.35	2,853.10	19,813.23	5,943.97	5,943.97	4,755.17	2,377.59	1,188.79	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 277,017.54
502	ENCARGADO DE LA SALA DE	2	AE	ADMINISTRACION CENTRA	132,764.26	21,242.28	-	11,172.00	4,968.00	7,656.60	-	10,267.10	3,080.13	21,389.80	6,416.94	6,416.94	5,133.55	2,566.78	1,283.39	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 288,503.45
503	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRA	167,566.36	36,864.60	-	11,172.00	4,968.00	7,656.60	-	13,628.73	4,088.62	28,393.19	8,517.96	8,517.96	6,814.37	3,407.18	1,703.59	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 371,638.31
504	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	167,566.36	26,810.62	-	11,172.00	4,968.00	7,656.60	-	12,958.47	3,887.54	26,996.80	8,099.04	8,099.04	6,479.23	3,239.62	1,619.81	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 357,892.28
505	SECRETARIA DE DIRECTOR DE	2	AC	ADMINISTRACION CENTRA	125,470.05	27,603.41	-	11,172.00	4,968.00	7,656.60	-	10,204.90	3,061.47	21,260.20	6,378.06	6,378.06	5,102.45	2,551.22	1,275.61	5,227.92	5,227.92	-	-	-	-	-	18,820.51	3,764.10	3,764.10	12,233.33	2,132.99	$ 284,252.91
506	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
507	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	127,611.05	20,417.77	-	11,172.00	4,968.00	7,656.60	-	9,868.59	2,960.58	20,559.56	6,167.87	6,167.87	4,934.29	2,467.15	1,233.57	5,317.13	5,317.13	-	-	-	-	-	19,141.66	3,828.33	3,828.33	12,442.08	2,169.39	$ 278,228.93
508	SECRETARIA DE DIRECTOR DE	2	AC	ADMINISTRACION CENTRA	125,470.05	27,603.41	-	11,172.00	4,968.00	7,656.60	-	10,204.90	3,061.47	21,260.20	6,378.06	6,378.06	5,102.45	2,551.22	1,275.61	5,227.92	5,227.92	-	-	-	-	-	18,820.51	3,764.10	3,764.10	12,233.33	2,132.99	$ 284,252.91
509	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRA	152,059.29	33,453.04	-	11,172.00	4,968.00	7,656.60	-	12,367.49	3,710.25	25,765.60	7,729.68	7,729.68	6,183.74	3,091.87	1,545.94	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 339,448.04
510	SECRETARIA DE JEFE DE DEPA	2	AC	ADMINISTRACION CENTRA	103,076.05	22,676.73	-	11,172.00	4,968.00	7,656.60	-	8,383.52	2,515.06	17,465.66	5,239.70	5,239.70	4,191.76	2,095.88	1,047.94	4,294.84	4,294.84	-	-	-	-	-	15,461.41	3,092.28	3,092.28	10,049.91	1,752.29	$ 237,766.45
511	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRA	152,059.29	21,288.30	-	11,172.00	4,968.00	7,656.60	-	11,556.51	3,466.95	24,076.05	7,222.82	7,222.82	5,778.25	2,889.13	1,444.56	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 322,816.13
512	ABOGADO	2	AC	ADMINISTRACION CENTRA	163,624.27	35,997.34	-	11,172.00	4,968.00	7,656.60	-	13,308.11	3,992.43	27,725.22	8,317.57	8,317.57	6,654.05	3,327.03	1,663.51	6,817.68	6,817.68	-	-	-	-	-	24,543.64	4,908.73	4,908.73	15,953.37	2,781.61	$ 363,455.13
513	SECRETARIA DE DIRECTOR DE	2	AC	ADMINISTRACION CENTRA	125,470.05	27,603.41	-	11,172.00	4,968.00	7,656.60	-	10,204.90	3,061.47	21,260.20	6,378.06	6,378.06	5,102.45	2,551.22	1,275.61	5,227.92	5,227.92	-	-	6,378.06	-	-	18,820.51	3,764.10	3,764.10	12,233.33	2,132.99	$ 290,630.97
514	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	142,081.31	22,733.01	-	11,172.00	4,968.00	7,656.60	-	10,987.62	3,296.29	22,890.88	6,867.26	6,867.26	5,493.81	2,746.91	1,373.45	5,920.05	5,920.05	-	-	-	-	-	21,312.20	4,262.44	4,262.44	13,852.93	2,415.38	$ 307,079.89
515	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	31,384.15	-	11,172.00	4,968.00	7,656.60	-	11,602.62	3,480.79	24,172.13	7,251.64	7,251.64	5,801.31	2,900.66	1,450.33	5,943.97	5,943.97	-	-	7,251.64	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 327,178.29
516	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	31,384.15	-	11,172.00	4,968.00	7,656.60	-	11,602.62	3,480.79	24,172.13	7,251.64	7,251.64	5,801.31	2,900.66	1,450.33	5,943.97	5,943.97	-	-	7,251.64	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 327,178.29
517	SUB DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	567,295.06	-	-	11,172.00	-	-	-	37,819.67	11,345.90	78,790.98	23,637.29	-	-	9,454.92	-	23,637.29	23,637.29	-	-	-	-	-	85,094.26	17,018.85	17,018.85	55,311.27	9,644.02	$ 970,877.65
518	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
519	ABOGADO	2	AC	ADMINISTRACION CENTRA	163,624.27	32,724.85	-	11,172.00	4,968.00	7,656.60	-	13,089.94	3,926.98	27,270.71	8,181.21	8,181.21	6,544.97	3,272.49	1,636.24	6,817.68	6,817.68	-	-	8,181.21	-	-	24,543.64	4,908.73	4,908.73	15,953.37	2,781.61	$ 367,162.13
520	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRA	85,459.36	8,545.94	-	11,172.00	4,968.00	7,656.60	-	6,267.02	1,880.11	13,056.29	3,916.89	3,916.89	3,133.51	1,566.76	783.38	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 187,175.91
521	SECRETARIA DE JEFE DE DEPA	2	AC	ADMINISTRACION CENTRA	103,076.05	20,615.21	-	11,172.00	4,968.00	7,656.60	-	8,246.08	2,473.83	17,179.34	5,153.80	5,153.80	4,123.04	2,061.52	1,030.76	4,294.84	4,294.84	-	-	5,153.80	-	-	15,461.41	3,092.28	3,092.28	10,049.91	1,752.29	$ 240,101.69
522	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	142,081.31	22,733.01	-	11,172.00	4,968.00	7,656.60	-	10,987.62	3,296.29	22,890.88	6,867.26	6,867.26	5,493.81	2,746.91	1,373.45	5,920.05	5,920.05	-	-	-	-	-	21,312.20	4,262.44	4,262.44	13,852.93	2,415.38	$ 307,079.89
523	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	28,531.04	-	11,172.00	4,968.00	7,656.60	-	11,412.42	3,423.73	23,775.87	7,132.76	7,132.76	5,706.21	2,853.10	1,426.55	5,943.97	5,943.97	-	-	7,132.76	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 323,158.58
524	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRA	117,981.65	23,596.33	-	11,172.00	4,968.00	7,656.60	-	9,438.53	2,831.56	19,663.61	5,899.08	5,899.08	4,719.27	2,359.63	1,179.82	4,915.90	4,915.90	-	-	5,899.08	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 271,381.10
525	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRA	167,566.36	33,513.27	-	11,172.00	4,968.00	7,656.60	-	13,405.31	4,021.59	27,927.73	8,378.32	8,378.32	6,702.65	3,351.33	1,675.66	6,981.93	6,981.93	-	-	8,378.32	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 375,434.62
526	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	135,020.34	21,603.26	-	11,172.00	4,968.00	7,656.60	-	10,441.57	3,132.47	21,753.28	6,525.98	6,525.98	5,220.79	2,610.39	1,305.20	5,625.85	5,625.85	-	-	-	-	-	20,253.05	4,050.61	4,050.61	13,164.48	2,295.35	$ 293,001.66
527	AUXILIAR ADMINISTRATIVO	2	AC	ADMINISTRACION CENTRA	103,044.41	18,547.99	-	11,172.00	4,968.00	7,656.60	-	8,106.16	2,431.85	16,887.83	5,066.35	5,066.35	4,053.08	2,026.54	1,013.27	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 232,065.38
528	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	167,566.36	26,810.62	-	11,172.00	4,968.00	7,656.60	-	12,958.47	3,887.54	26,996.80	8,099.04	8,099.04	6,479.23	3,239.62	1,619.81	6,981.93	6,981.93	-	-	-	-	-	25,134.95	5,026.99	5,026.99	16,337.72	2,848.63	$ 357,892.28
529	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
530	ENCARGADO DE LA SALA DE	2	AE	ADMINISTRACION CENTRA	118,151.86	18,904.30	-	11,172.00	4,968.00	7,656.60	-	9,137.08	2,741.12	19,035.58	5,710.67	5,710.67	4,568.54	2,284.27	1,142.13	4,922.99	4,922.99	-	-	-	-	-	17,722.78	3,544.56	3,544.56	11,519.81	2,008.58	$ 259,369.09
531	SECRETARIA DE DIRECTOR GE	2	AC	ADMINISTRACION CENTRA	184,838.81	33,270.99	-	11,172.00	4,968.00	7,656.60	-	14,540.65	4,362.20	30,293.03	9,087.91	9,087.91	7,270.33	3,635.16	1,817.58	7,701.62	7,701.62	-	-	-	-	-	27,725.82	5,545.16	5,545.16	18,021.78	3,142.26	$ 397,384.58
532	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
533	SECRETARIA DE JEFE DE DEPA	2	AC	ADMINISTRACION CENTRA	103,076.05	-	-	11,172.00	4,968.00	7,656.60	-	6,871.74	2,061.52	14,316.12	4,294.84	4,294.84	3,435.87	1,717.93	858.97	4,294.84	4,294.84	-	-	-	-	-	15,461.41	3,092.28	3,092.28	10,049.91	1,752.29	$ 206,762.92
534	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
535	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
536	TECNICO	2	AC	ADMINISTRACION CENTRA	103,226.35	18,580.74	-	11,172.00	4,968.00	7,656.60	-	8,120.47	2,436.14	16,917.65	5,075.30	5,075.30	4,060.24	2,030.12	1,015.06	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 232,433.12
537	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRA	117,981.65	21,236.70	-	11,172.00	4,968.00	7,656.60	-	9,281.22	2,784.37	19,335.88	5,800.76	5,800.76	4,640.61	2,320.31	1,160.15	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 262,255.87
538	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	25,677.94	-	11,172.00	4,968.00	7,656.60	-	11,222.21	3,366.66	23,379.61	7,013.88	7,013.88	5,611.11	2,805.55	1,402.78	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 312,124.99
539	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRA	152,059.29	27,370.67	-	11,172.00	4,968.00	7,656.60	-	11,962.00	3,588.60	24,920.83	7,476.25	7,476.25	5,981.00	2,990.50	1,495.25	6,335.80	6,335.80	-	-	-	-	-	22,808.89	4,561.78	4,561.78	14,825.78	2,585.01	$ 331,132.08
540	RESP. DE MODULO DE SERVI	2	SPA	PREPA ABIERTA	135,020.34	21,603.26	-	11,172.00	4,968.00	7,656.60	-	10,441.57	3,132.47	21,753.28	6,525.98	6,525.98	5,220.79	2,610.39	1,305.20	5,625.85	5,625.85	-	-	-	-	-	20,253.05	4,050.61	4,050.61	13,164.48	2,295.35	$ 293,001.66
541	TAQUIMECANOGRAFA	2	AC	ADMINISTRACION CENTRA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
542	TECNICO	2	AC	ADMINISTRACION CENTRA	103,226.35	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
543	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	142,655.22	22,824.84	-	11,172.00	4,968.00	7,656.60	-	11,032.00	3,309.60	22,983.34	6,895.00	6,895.00	5,516.00	2,758.00	1,379.00	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 308,224.16
544	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
545	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	19,971.73	-	11,172.00	4,968.00	7,656.60	-	10,841.80	3,252.54	22,587.08	6,776.12	6,776.12	5,420.90	2,710.45	1,355.22	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 304,323.34
546	SECRETARIA DE JEFE DE DEPA	2	AC	ADMINISTRACION CENTRA	103,076.05	14,430.65	-	11,172.00	4,968.00	7,656.60	-	7,833.78	2,350.13	16,320.37	4,896.11	4,896.11	3,916.89	1,958.44	979.22	4,294.84	4,294.84	-	-	-	-	-	15,461.41	3,092.28	3,092.28	10,049.91	1,752.29	$ 226,492.22
547	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRA	142,655.22	17,118.63	-	11,172.00	4,968.00	7,656.60	-	10,651.59	3,195.48	22,190.81	6,657.24	6,657.24	5,325.79	2,662.90	1,331.45	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 300,422.51
548	CHOFER	2	AC	ADMINISTRACION CENTRA	97,217.77	11,666.13	-	11,172.00	4,968.00	7,656.60	-	7,258.93	2,177.68	15,122.76	4,536.83	4,536.83	3,629.46	1,814.73	907.37	4,050.74	4,050.74	-	-	-	-	-	14,582.67	2,916.53	2,916.53	9,478.73	1,652.70	$ 212,313.74
549	SECRETARIA DE JEFE DE DEPA	2	AC	ADMINISTRACION CENTRA	103,076.05	12,369.13	-	11,172.00	4,968.00	7,656.60	-	7,696.35	2,308.90	16,034.05	4,810.22	4,810.22	3,848.17	1,924.09	962.04	4,294.84	4,294.84	-	-	-	-	-	15,461.41	3,092.28	3,092.28	10,049.91	1,752.29	$ 223,673.66

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
550	SECRETARIA DE DIRECTOR DE	2	SPA	PREPA ABIERTA	124,614.93	14,953.79	-	11,172.00	4,968.00	7,656.60	-	9,304.58	2,791.37	19,384.54	5,815.36	5,815.36	4,652.29	2,326.15	1,163.07	5,192.29	5,192.29	-	-	-	-	-	18,692.24	3,738.45	3,738.45	12,149.96	2,118.45	$ 265,440.17
551	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	142,655.22	17,118.63	-	11,172.00	4,968.00	7,656.60	-	10,651.59	3,195.48	22,190.81	6,657.24	6,657.24	5,325.79	2,662.90	1,331.45	5,943.97	5,943.97	-	-	-	-	-	21,398.28	4,279.66	4,279.66	13,908.88	2,425.14	$ 300,422.51
552	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRA	117,981.65	14,157.80	-	11,172.00	4,968.00	7,656.60	-	8,809.30	2,642.79	18,352.70	5,505.81	5,505.81	4,404.65	2,202.32	1,101.16	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 252,577.44
553	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	628,436.07	-	-	11,172.00	-	-	-	41,895.74	12,568.72	87,282.79	26,184.84	-	-	10,473.93	-	26,184.84	26,184.84	-	-	-	-	-	94,265.41	18,853.08	18,853.08	61,272.52	10,683.41	$ 1,074,311.26
554	COORDINADOR DE ZONA III	2	AC	ADMINISTRACION CENTRA	628,438.11	-	-	11,172.00	-	-	-	41,895.87	12,568.76	87,283.07	26,184.92	-	-	10,473.97	-	26,184.92	26,184.92	-	-	-	-	-	94,265.72	18,853.14	18,853.14	61,272.72	10,683.45	$ 1,074,314.72
555	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
556	JEFE DE ENLACE (SPA)	2	SPA	PREPA ABIERTA	406,304.04	-	-	11,172.00	-	-	-	27,086.94	8,126.08	56,431.12	16,929.33	-	-	6,771.73	-	16,929.33	16,929.33	-	-	-	-	-	60,945.61	12,189.12	12,189.12	39,614.64	6,907.17	$ 698,525.57
557	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRA	117,981.65	11,798.17	-	11,172.00	4,968.00	7,656.60	-	8,651.99	2,595.60	18,024.97	5,407.49	5,407.49	4,325.99	2,163.00	1,081.50	4,915.90	4,915.90	-	-	-	-	-	17,697.25	3,539.45	3,539.45	11,503.21	2,005.69	$ 249,351.30
558	COORDINADOR DE ZONA I	2	AC	ADMINISTRACION CENTRA	628,438.11	-	-	11,172.00	-	-	-	41,895.87	12,568.76	87,283.07	26,184.92	-	-	10,473.97	-	26,184.92	26,184.92	-	-	-	-	-	94,265.72	18,853.14	18,853.14	61,272.72	10,683.45	$ 1,074,314.72
559	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
560	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
561	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
562	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	628,436.07	-	-	11,172.00	-	-	-	41,895.74	12,568.72	87,282.79	26,184.84	-	-	10,473.93	-	26,184.84	26,184.84	-	-	-	-	-	94,265.41	18,853.08	18,853.08	61,272.52	10,683.41	$ 1,074,311.26
563	JEFE DE DEPARTAMENTO	2	SPA	PREPA ABIERTA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
564	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
565	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
566	TECNICO	2	AC	ADMINISTRACION CENTRA	103,226.85	-	-	11,172.00	4,968.00	7,656.60	-	6,881.76	2,064.53	14,336.99	4,301.10	4,301.10	3,440.88	1,720.44	860.22	4,301.10	4,301.10	-	-	-	-	-	15,483.95	3,096.79	3,096.79	10,064.57	1,754.85	$ 207,029.11
567	SUB DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	567,295.06	-	-	11,172.00	-	-	-	37,819.67	11,345.90	78,790.98	23,637.29	-	-	9,454.92	-	23,637.29	23,637.29	-	-	-	-	-	85,094.26	17,018.85	17,018.85	55,311.27	9,644.02	$ 970,877.65
568	COORDINADORA DEL SPA/BE	2	SPA	PREPA ABIERTA	624,171.42	-	-	11,172.00	-	-	-	41,611.43	12,483.43	86,690.48	26,007.14	-	-	10,402.86	-	26,007.14	26,007.14	-	-	-	-	-	93,625.71	18,725.14	18,725.14	60,856.71	10,610.91	$ 1,067,096.66
569	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
570	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
571	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
572	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
573	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
574	TAQUIMECANOGRAFA	2	AC	ADMINISTRACION CENTRA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
575	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	628,436.07	-	-	11,172.00	-	-	-	41,895.74	12,568.72	87,282.79	26,184.84	-	-	10,473.93	-	26,184.84	26,184.84	-	-	-	-	-	94,265.41	18,853.08	18,853.08	61,272.52	10,683.41	$ 1,074,311.26
576	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
577	COORDINADOR DE ZONA	2	AC	ADMINISTRACION CENTRA	628,436.96	-	-	11,172.00	-	-	-	41,895.80	12,568.74	87,282.91	26,184.87	-	-	10,473.95	-	26,184.87	26,184.87	-	-	-	-	-	94,265.54	18,853.11	18,853.11	61,272.60	10,683.43	$ 1,074,312.78
578	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRA	628,436.07	-	-	11,172.00	-	-	-	41,895.74	12,568.72	87,282.79	26,184.84	-	-	10,473.93	-	26,184.84	26,184.84	-	-	-	-	-	94,265.41	18,853.08	18,853.08	61,272.52	10,683.41	$ 1,074,311.26
579	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
580	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRA	85,459.36	-	-	11,172.00	4,968.00	7,656.60	-	5,697.29	1,709.19	11,869.36	3,560.81	3,560.81	2,848.65	1,424.32	712.16	3,560.81	3,560.81	-	-	-	-	-	12,818.90	2,563.78	2,563.78	8,332.29	1,452.81	$ 175,491.72
581	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
582	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRA	409,300.16	-	-	11,172.00	-	-	-	27,286.68	8,186.00	56,847.25	17,054.17	-	-	6,821.67	-	17,054.17	17,054.17	-	-	-	-	-	61,395.02	12,279.00	12,279.00	39,906.77	6,958.10	$ 703,594.18
583	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
584	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRA	283,861.76	-	-	11,172.00	-	-	-	18,924.12	5,677.24	39,425.24	11,827.57	-	-	4,731.03	-	11,827.57	11,827.57	-	-	-	-	-	42,579.26	8,515.85	8,515.85	27,676.52	4,825.65	$ 491,387.24
585	DIRECTOR GENERAL	2	AC	ADMINISTRACION CENTRA	916,495.11	-	-	11,172.00	-	-	-	61,099.67	18,329.90	127,290.99	38,187.30	-	-	15,274.92	-	-	38,187.30	-	-	-	-	-	137,474.27	27,494.85	27,494.85	89,358.27	15,580.42	$ 1,523,439.84
586	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONI	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
587	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
588	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	349,032.90	-	-	11,172.00	-	-	-	23,268.86	6,980.66	48,476.79	14,543.04	-	-	5,817.22	-	14,543.04	14,543.04	-	-	-	-	-	52,354.94	10,470.99	10,470.99	34,030.71	5,933.56	$ 601,638.72
589	BIBLIOTECARIO	2	AP	PLANTEL 10 SAN SEBASTIA	103,107.69	-	-	11,172.00	4,968.00	7,656.60	-	6,873.85	2,062.15	14,320.51	4,296.15	4,296.15	3,436.92	1,718.46	859.23	4,296.15	4,296.15	-	-	-	-	-	15,466.15	3,093.23	3,093.23	10,053.00	1,752.83	$ 206,818.48
590	ANALISTA TECNICO	3	AP	PLANTEL 07 PUERTO VALLA	132,835.71	-	-	11,172.00	4,968.00	1,386.60	-	8,855.71	2,656.71	18,449.40	5,534.82	5,534.82	4,427.86	2,213.93	1,106.96	5,534.82	5,534.82	-	-	-	-	-	19,925.36	3,985.07	3,985.07	12,951.48	2,258.21	$ 253,317.36
591	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLA	98,888.47	-	-	11,172.00	4,968.00	1,386.60	-	6,592.56	1,977.77	13,734.51	4,120.35	4,120.35	3,296.28	1,648.14	824.07	4,120.35	4,120.35	-	-	-	-	-	14,833.27	2,966.65	2,966.65	9,641.63	1,681.10	$ 193,059.12
592	AUXILIAR DEL RESPONSABLE	3	AE	02 EL REFUGIO DE SUCHITL	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
593	AUXILIAR DEL RESPONSABLE	2	AE	03 GUACHINANGO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
594	RESPONSABLE DEL CENTRO "	3	AE	02 EL REFUGIO DE SUCHITL	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
595	AUXILIAR DEL RESPONSABLE	3	AE	07 CRUZ DE LORETO	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
596	ENCARGADO DE LA SALA DE	2	AE	59 CODE	132,764.26	47,795.13	-	11,172.00	4,968.00	7,656.60	-	12,037.29	3,611.19	25,077.69	7,523.31	7,523.31	6,018.65	3,009.32	1,504.66	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 324,807.10
597	ENCARGADO DE LA SALA DE	2	AE	29 LA LOMA	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
598	RESPONSABLE DEL CENTRO "	2	AE	10 TECHALUTA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
599	RESPONSABLE DEL CENTRO "	3	AE	13 LLANO GRANDE	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
600	RESPONSABLE DEL CENTRO "	2	AE	15 TENZOMPA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
601	AUXILIAR DEL RESPONSABLE	3	AE	21 CAMPO ACOSTA	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
602	AUXILIAR DEL RESPONSABLE	2	AE	08 TUXCACUESCO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
603	RESPONSABLE DEL CENTRO "	2	AE	17 CHINAMPAS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
604	ENCARGADO DE LA SALA DE	3	AE	02 EL REFUGIO DE SUCHITL	156,749.33	47,024.80	-	11,172.00	4,968.00	1,386.60	-	13,584.94	4,075.48	28,301.96	8,490.59	8,490.59	6,792.47	3,396.24	1,698.12	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 360,058.73
605	AUXILIAR DEL RESPONSABLE	2	AE	15 TENZOMPA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
606	AUXILIAR DEL RESPONSABLE	2	AE	09 SAN SEBASTIAN DEL OE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
607	AUXILIAR DEL RESPONSABLE	2	AE	43 GPE VICTORIA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
608	RESPONSABLE DEL CENTRO "	3	AE	21 CAMPO ACOSTA	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
609	AUXILIAR DEL RESPONSABLE	2	AE	27 AYOTLAN	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
610	RESPONSABLE DEL CENTRO "	2	AE	27 AYOTLAN	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 3.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
611	AUXILIAR DEL RESPONSABLE	3	AE	23 LAS PALMAS	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
612	ENCARGADO DE LA SALA DE	3	AE	30 PUNTA PERULA	156,749.33	40,754.83	-	11,172.00	4,968.00	1,386.60	-	13,166.94	3,950.08	27,431.13	8,229.34	8,229.34	6,583.47	3,291.74	1,645.87	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 351,486.28
613	AUXILIAR DEL RESPONSABLE	2	AE	24 SAN LUIS SOYATLAN	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
614	ENCARGADO DE LA SALA DE	2	AE	06 ATENGO	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
615	ENCARGADO DE LA SALA DE	2	AE	22 EL SALITRE	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
616	OFICIAL DE SERVICIOS "C"	2	AE	37 SAN JUANITO	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
617	ENCARGADO DE LA SALA DE	3	AE	21 CAMPO ACOSTA	156,749.33	40,754.83	-	11,172.00	4,968.00	1,386.60	-	13,166.94	3,950.08	27,431.13	8,229.34	8,229.34	6,583.47	3,291.74	1,645.87	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 351,486.28
618	ENCARGADO DE LA SALA DE	2	AE	38 AZULITOS	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
619	OFICIAL DE SERVICIOS "C"	3	AE	07 CRUZ DE LORETO	117,384.01	30,519.84	-	11,172.00	4,968.00	1,386.60	-	9,860.26	2,958.08	20,542.20	6,162.66	6,162.66	4,930.13	2,465.06	1,232.53	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 267,617.14
620	AUXILIAR DEL RESPONSABLE	2	AE	25 PASO DEL CUARENTA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
621	ENCARGADO DE LA SALA DE	3	AE	23 LAS PALMAS	156,749.33	40,754.83	-	11,172.00	4,968.00	1,386.60	-	13,166.94	3,950.08	27,431.13	8,229.34	8,229.34	6,583.47	3,291.74	1,645.87	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 351,486.28
622	OFICIAL DE SERVICIOS "C"	3	AE	21 CAMPO ACOSTA	117,384.01	30,519.84	-	11,172.00	4,968.00	1,386.60	-	9,860.26	2,958.08	20,542.20	6,162.66	6,162.66	4,930.13	2,465.06	1,232.53	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 267,617.14
623	ENCARGADO DE LA SALA DE	2	AE	20 TUXPAN DE BOLAÑOS	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
624	OFICIAL DE SERVICIOS "C"	2	AE	24 SAN LUIS SOYATLAN	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
625	ENCARGADO DE LA SALA DE	2	AE	11 SAN MIGUEL	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
626	OFICIAL DE SERVICIOS "C"	2	AE	11 SAN MIGUEL	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
627	ENCARGADO DE LA SALA DE	2	AE	10 TECHALUTA	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
628	ENCARGADO DE LA SALA DE	2	AE	27 AYOTLAN	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
629	OFICIAL DE SERVICIOS "C"	3	AE	23 LAS PALMAS	117,384.01	30,519.84	-	11,172.00	4,968.00	1,386.60	-	9,860.26	2,958.08	20,542.20	6,162.66	6,162.66	4,930.13	2,465.06	1,232.53	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 267,617.14
630	ENCARGADO DE LA SALA DE	2	AE	17 CHINAMPAS	132,764.26	34,518.71	-	11,172.00	4,968.00	7,656.60	-	11,152.20	3,345.66	23,233.74	6,970.12	6,970.12	5,576.10	2,788.05	1,394.02	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,655.27
631	OFICIAL DE SERVICIOS "C"	2	AE	17 CHINAMPAS	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
632	OFICIAL DE SERVICIOS "C"	2	AE	18 BETULIA	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
633	RESPONSABLE DEL CENTRO	2	AE	35 LAS CRUCES	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
634	RESPONSABLE DEL CENTRO	2	AE	36 OJO DE AGUA DE LATILL	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
635	RESPONSABLE DEL CENTRO	2	AE	38 AZULITOS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
636	OFICIAL DE SERVICIOS "C"	2	AE	03 GUACHINANGO	103,044.41	26,791.55	-	11,172.00	4,968.00	7,656.60	-	8,655.73	2,596.72	18,032.77	5,409.83	5,409.83	4,327.87	2,163.93	1,081.97	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 243,336.14
637	OFICIAL DE SERVICIOS "C"	3	AE	02 EL REFUGIO DE SUCHITL	117,384.01	30,519.84	-	11,172.00	4,968.00	1,386.60	-	9,860.26	2,958.08	20,542.20	6,162.66	6,162.66	4,930.13	2,465.06	1,232.53	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 267,617.14
638	RESPONSABLE DEL CENTRO	2	AE	32 BELEN DEL REFUGIO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
639	AUXILIAR DEL RESPONSABLE	2	AE	35 LAS CRUCES	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
640	RESPONSABLE DEL CENTRO	2	AE	34 AGUA TINTA DE ABAJO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
641	AUXILIAR DEL RESPONSABLE	2	AE	34 AGUA TINTA DE ABAJO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
642	ENCARGADO DE LA SALA DE	3	AE	07 CRUZ DE LORETO	156,749.33	40,754.83	-	11,172.00	4,968.00	1,386.60	-	13,166.94	3,950.08	27,431.13	8,229.34	8,229.34	6,583.47	3,291.74	1,645.87	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 351,486.28
643	AUXILIAR DEL RESPONSABLE	3	AE	12 BOCA DE TOMATLAN	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
644	ENCARGADO DE LA SALA DE	2	AE	32 BELEN DEL REFUGIO	132,764.26	31,863.42	-	11,172.00	4,968.00	7,656.60	-	10,975.18	3,292.55	22,864.96	6,859.49	6,859.49	5,487.59	2,743.79	1,371.90	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 303,024.91
645	OFICIAL DE SERVICIOS "C"	2	AE	47 ALPATAHUA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
646	AUXILIAR DEL RESPONSABLE	2	AE	16 LA LAJA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
647	AUXILIAR DEL RESPONSABLE	2	AE	31 SAN ANDRES LA QUEMA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
648	ENCARGADO DE LA SALA DE	2	AE	38 AZULITOS	132,764.26	31,863.42	-	11,172.00	4,968.00	7,656.60	-	10,975.18	3,292.55	22,864.96	6,859.49	6,859.49	5,487.59	2,743.79	1,371.90	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 303,024.91
649	RESPONSABLE DEL CENTRO	2	AE	37 SAN JUANITO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
650	AUXILIAR DEL RESPONSABLE	2	AE	37 SAN JUANITO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
651	AUXILIAR DEL RESPONSABLE	2	AE	41 CARROZAS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
652	RESPONSABLE DEL CENTRO	2	AE	52 EL SALVADOR	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
653	ENCARGADO DE LA SALA DE	3	AE	12 BOCA DE TOMATLAN	156,749.33	34,484.85	-	11,172.00	4,968.00	1,386.60	-	12,748.95	3,824.68	26,560.30	7,968.09	7,968.09	6,374.47	3,187.24	1,593.62	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 342,913.83
654	RESPONSABLE DEL CENTRO	2	AE	06 ATENGO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
655	OFICIAL DE SERVICIOS "C"	2	AE	40 SANTA MARIA DE LOS A	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 237,700.76
656	AUXILIAR DEL RESPONSABLE	2	AE	60 ACADEMIA DE POLICIA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
657	OFICIAL DE SERVICIOS "C"	2	AE	10 TECHALUTA	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 237,700.76
658	AUXILIAR DEL RESPONSABLE	2	AE	22 EL SALITRE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
659	ENCARGADO DE LA SALA DE	2	AE	40 SANTA MARIA DE LOS A	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
660	ENCARGADO DE LA SALA DE	2	AE	34 AGUA TINTA DE ABAJO	132,764.26	29,208.14	-	11,172.00	4,968.00	7,656.60	-	10,798.16	3,239.45	22,496.17	6,748.85	6,748.85	5,399.08	2,699.54	1,349.77	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 299,394.54
661	ENCARGADO DE LA SALA DE	2	AE	35 LAS CRUCES	132,764.26	29,208.14	-	11,172.00	4,968.00	7,656.60	-	10,798.16	3,239.45	22,496.17	6,748.85	6,748.85	5,399.08	2,699.54	1,349.77	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 299,394.54
662	AUXILIAR DEL RESPONSABLE	2	AE	40 SANTA MARIA DE LOS A	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
663	ENCARGADO DE LA SALA DE	2	AE	37 SAN JUANITO	132,764.26	29,208.14	-	11,172.00	4,968.00	7,656.60	-	10,798.16	3,239.45	22,496.17	6,748.85	6,748.85	5,399.08	2,699.54	1,349.77	5,531.84	5,531.84	-	-	6,748.85	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,143.39
664	ENCARGADO DE LA SALA DE	2	AE	39 SAN ANDRES COHAMIA	132,764.26	29,208.14	-	11,172.00	4,968.00	7,656.60	-	10,798.16	3,239.45	22,496.17	6,748.85	6,748.85	5,399.08	2,699.54	1,349.77	5,531.84	5,531.84	-	-	6,748.85	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 306,143.39
665	OFICIAL DE SERVICIOS "C"	2	AE	39 SAN ANDRES COHAMIA	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	5,238.09	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 242,938.85
666	OFICIAL DE SERVICIOS "C"	2	AE	38 AZULITOS	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	5,238.09	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 242,938.85
667	OFICIAL DE SERVICIOS "C"	2	AE	41 CARROZAS	103,044.41	22,669.77	-	11,172.00	4,968.00	7,656.60	-	8,380.95	2,514.28	17,460.30	5,238.09	5,238.09	4,190.47	2,095.24	1,047.62	4,293.52	4,293.52	-	-	5,238.09	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 242,938.85
668	OFICIAL DE SERVICIOS "C"	3	AE	13 LLANO GRANDE	117,384.01	25,824.48	-	11,172.00	4,968.00	1,386.60	-	9,547.23	2,864.17	19,890.07	5,967.02	5,967.02	4,773.62	2,386.81	1,193.40	4,891.00	4,891.00	-	-	5,967.02	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 267,164.56
669	RESPONSABLE DEL CENTRO	2	AE	54 EL CHIPINQUE DE ARRIB	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
670	AUXILIAR DEL RESPONSABLE	2	AE	32 BELEN DEL REFUGIO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
671	AUXILIAR DEL RESPONSABLE	2	AE	46 LOS DOLORES	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVICIO PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MINIMAL	TOTAL ANUAL
				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciones anualizadas de prestaciones sociales					
672	RESPONSABLE DEL CENTRO "	2	AE	46 LOS DOLORES	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
673	AUXILIAR DEL RESPONSABLE	2	AE	45 CUISILLOS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
674	OFICIAL DE SERVICIOS "C"	2	AE	45 CUISILLOS	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
675	OFICIAL DE SERVICIOS "C"	2	AE	42 BETANIA	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
676	ENCARGADO DE LA SALA DE	2	AE	42 BETANIA	132,764.26	26,552.85	-	11,172.00	4,968.00	7,656.60	-	10,621.14	3,186.34	22,127.38	6,638.21	6,638.21	5,310.57	2,655.29	1,327.64	5,531.84	5,531.84	-	-	6,638.21	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 302,402.39
677	ENCARGADO DE LA SALA DE	2	AE	25 PASO DEL CUARENTA	132,764.26	26,552.85	-	11,172.00	4,968.00	7,656.60	-	10,621.14	3,186.34	22,127.38	6,638.21	6,638.21	5,310.57	2,655.29	1,327.64	5,531.84	5,531.84	-	-	6,638.21	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 302,402.39
678	RESPONSABLE DEL CENTRO "	2	AE	43 GPE VICTORIA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
679	ENCARGADO DE LA SALA DE	2	AE	43 GPE VICTORIA	132,764.26	26,552.85	-	11,172.00	4,968.00	7,656.60	-	10,621.14	3,186.34	22,127.38	6,638.21	6,638.21	5,310.57	2,655.29	1,327.64	5,531.84	5,531.84	-	-	6,638.21	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 302,402.39
680	OFICIAL DE SERVICIOS "C"	2	AE	46 LOS DOLORES	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
681	ENCARGADO DE LA SALA DE	2	AE	46 LOS DOLORES	132,764.26	26,552.85	-	11,172.00	4,968.00	7,656.60	-	10,621.14	3,186.34	22,127.38	6,638.21	6,638.21	5,310.57	2,655.29	1,327.64	5,531.84	5,531.84	-	-	6,638.21	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 302,402.39
682	ENCARGADO DE LA SALA DE	2	AE	45 CUISILLOS	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
683	OFICIAL DE SERVICIOS "C"	2	AE	43 GPE VICTORIA	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
684	OFICIAL DE SERVICIOS "C"	2	AE	25 PASO DEL CUARENTA	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	5,152.22	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 240,035.29
685	RESPONSABLE DEL CENTRO "	2	AE	63 DIGPRES	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
686	ENCARGADO DE LA SALA DE	3	AE	33 TEQUESQUITE	156,749.33	31,349.87	-	11,172.00	4,968.00	1,386.60	-	12,539.95	3,761.98	26,124.89	7,837.47	7,837.47	6,269.97	3,134.99	1,567.49	6,531.22	6,531.22	-	-	7,837.47	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 346,465.08
687	ENCARGADO DE LA SALA DE	2	AE	14 SAN JUAN DE LOS POTR	132,764.26	26,552.85	-	11,172.00	4,968.00	7,656.60	-	10,621.14	3,186.34	22,127.38	6,638.21	6,638.21	5,310.57	2,655.29	1,327.64	5,531.84	5,531.84	-	-	6,638.21	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 302,402.39
688	ENCARGADO DE LA SALA DE	3	AE	13 LLANO GRANDE	156,749.33	31,349.87	-	11,172.00	4,968.00	1,386.60	-	12,539.95	3,761.98	26,124.89	7,837.47	7,837.47	6,269.97	3,134.99	1,567.49	6,531.22	6,531.22	-	-	7,837.47	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 346,465.08
689	RESPONSABLE DEL CENTRO "	3	AE	23 LAS PALMAS	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
690	ENCARGADO DE LA SALA DE	2	AE	41 CARROZAS	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
691	OFICIAL DE SERVICIOS "C"	2	AE	28 JOSEFINO DE ALLENDE	103,044.41	20,608.88	-	11,172.00	4,968.00	7,656.60	-	8,243.55	2,473.07	17,174.07	5,152.22	5,152.22	4,121.78	2,060.89	1,030.44	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 234,883.07
692	AUXILIAR DEL RESPONSABLE	2	AE	52 EL SALVADOR	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
693	AUXILIAR DEL RESPONSABLE	2	AE	47 ALPATAHUA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
694	RESPONSABLE DEL CENTRO "	2	AE	47 ALPATAHUA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
695	AUXILIAR DEL RESPONSABLE	2	AE	51 SAN MIGUEL HUAIXTITA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
696	AUXILIAR DEL RESPONSABLE	3	AE	13 LLANO GRANDE	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
697	AUXILIAR DEL RESPONSABLE	2	AE	17 CHINAMPAS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
698	ENCARGADO DE LA SALA DE	2	AE	63 DIGPRES	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
699	RESPONSABLE DEL CENTRO "	2	AE	14 SAN JUAN DE LOS POTR	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
700	AUXILIAR DEL RESPONSABLE	2	AE	49 EL REFUGIO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
701	AUXILIAR DEL RESPONSABLE	2	AE	67 LA CUESTA	189,881.00	-	-	11,172.00	-	-	-	12,658.73	3,797.62	26,372.36	7,911.71	-	-	3,164.68	-	7,911.71	7,911.71	-	-	-	-	-	28,482.15	5,696.43	5,696.43	18,513.40	3,227.98	$ 332,397.91
702	AUXILIAR DEL RESPONSABLE	3	AE	30 PUNTA PERULA	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
703	OFICIAL DE SERVICIOS "C"	3	AE	33 TEQUESQUITE	117,384.01	21,129.12	-	11,172.00	4,968.00	1,386.60	-	9,234.21	2,770.26	19,237.93	5,771.38	5,771.38	4,617.10	2,308.55	1,154.28	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 254,777.94
704	ENCARGADO DE LA SALA DE	2	AE	51 SAN MIGUEL HUAIXTITA	132,764.26	23,897.57	-	11,172.00	4,968.00	7,656.60	-	10,444.12	3,133.24	21,758.59	6,527.58	6,527.58	5,222.06	2,611.03	1,305.52	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 292,133.81
705	ENCARGADO DE LA SALA DE	2	AE	52 EL SALVADOR	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
706	ENCARGADO DE LA SALA DE	2	AE	36 OJO DE AGUA DE LATILL	132,764.26	23,897.57	-	11,172.00	4,968.00	7,656.60	-	10,444.12	3,133.24	21,758.59	6,527.58	6,527.58	5,222.06	2,611.03	1,305.52	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 292,133.81
707	ENCARGADO DE LA SALA DE	2	AE	47 ALPATAHUA	132,764.26	23,897.57	-	11,172.00	4,968.00	7,656.60	-	10,444.12	3,133.24	21,758.59	6,527.58	6,527.58	5,222.06	2,611.03	1,305.52	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 292,133.81
708	ENCARGADO DE LA SALA DE	2	AE	48 MESA DEL TIRADOR	132,764.26	23,897.57	-	11,172.00	4,968.00	7,656.60	-	10,444.12	3,133.24	21,758.59	6,527.58	6,527.58	5,222.06	2,611.03	1,305.52	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 292,133.81
709	ENCARGADO DE LA SALA DE	2	AE	31 SAN ANDRES LA QUEMA	132,764.26	23,897.57	-	11,172.00	4,968.00	7,656.60	-	10,444.12	3,133.24	21,758.59	6,527.58	6,527.58	5,222.06	2,611.03	1,305.52	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 292,133.81
710	RESPONSABLE DEL CENTRO "	2	AE	60 ACADEMIA DE POLICIA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
711	AUXILIAR DEL RESPONSABLE	2	AE	58 ETZATLAN	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
712	AUXILIAR DEL RESPONSABLE	2	AE	61 SAN JOSE DE LOS GUAJE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
713	RESPONSABLE DEL CENTRO "	2	AE	62 SAN CRISTOBAL DE LA B	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
714	AUXILIAR DEL RESPONSABLE	2	AE	62 SAN CRISTOBAL DE LA B	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
715	RESPONSABLE DEL CENTRO "	2	AE	59 CODE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
716	RESPONSABLE DEL CENTRO "	2	AE	16 LA LAJA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
717	OFICIAL DE SERVICIOS "C"	3	AE	12 BOCA DE TOMATLAN	117,384.01	21,129.12	-	11,172.00	4,968.00	1,386.60	-	9,234.21	2,770.26	19,237.93	5,771.38	5,771.38	4,617.10	2,308.55	1,154.28	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 254,777.94
718	RESPONSABLE DEL CENTRO "	2	AE	51 SAN MIGUEL HUAIXTITA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
719	AUXILIAR DEL RESPONSABLE	2	AE	18 BETULIA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
720	AUXILIAR DEL RESPONSABLE	2	AE	53 SAN JOSE DE LAS FLORE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
721	ENCARGADO DE LA SALA DE	2	AE	24 SAN LUIS SOYATLAN	132,764.26	21,242.28	-	11,172.00	4,968.00	7,656.60	-	10,267.10	3,080.13	21,389.80	6,416.94	6,416.94	5,133.55	2,566.78	1,283.39	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 288,503.45
722	AUXILIAR DEL RESPONSABLE	2	AE	54 EL CHIPINQUE DE ARRIB	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
723	ENCARGADO DE LA SALA DE	2	AE	16 LA LAJA	132,764.26	21,242.28	-	11,172.00	4,968.00	7,656.60	-	10,267.10	3,080.13	21,389.80	6,416.94	6,416.94	5,133.55	2,566.78	1,283.39	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 288,503.45
724	AUXILIAR DEL RESPONSABLE	2	AE	42 BETANIA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
725	OFICIAL DE SERVICIOS "C"	2	AE	20 TUXPAN DE BOLAÑOS	103,044.41	16,487.11	-	11,172.00	4,968.00	7,656.60	-	7,968.77	2,390.63	16,601.60	4,980.48	4,980.48	3,984.38	1,992.19	996.10	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 229,247.68
726	ENCARGADO DE LA SALA DE	2	AE	09 SAN SEBASTIAN DEL OE	132,764.26	21,242.28	-	11,172.00	4,968.00	7,656.60	-	10,267.10	3,080.13	21,389.80	6,416.94	6,416.94	5,133.55	2,566.78	1,283.39	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 288,503.45
727	AUXILIAR DEL RESPONSABLE	3	AE	33 TEQUESQUITE	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
728	AUXILIAR DEL RESPONSABLE	2	AE	64 SAN RAFAEL DE LOS MO	189,881.00	-	-	11,172.00	-	-	-	12,658.73	3,797.62	26,372.36	7,911.71	-	-	3,164.68	-	7,911.71	7,911.71	-	-	-	-	-	28,482.15	5,696.43	5,696.43	18,513.40	3,227.98	$ 332,397.91
729	RESPONSABLE DEL CENTRO "	2	AE	25 PASO DEL CUARENTA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
730	AUXILIAR DEL RESPONSABLE	2	AE	39 SAN ANDRES COHAMIA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
731	AUXILIAR DEL RESPONSABLE	2	AE	55 SAN ISIDRO MATANCILL	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
732	AUXILIAR DEL RESPONSABLE	2	AE	14 SAN JUAN DE LOS POTR	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MINIMAL	TOTAL ANUAL
733	AUXILIAR DEL RESPONSABLE	2	AE	65 ZAPOTAN	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
734	OFICIAL DE SERVICIOS "C"	2	AE	36 OJO DE AGUA DE LATILL	103,044.41	14,426.22	-	11,172.00	4,968.00	7,656.60	-	7,831.37	2,349.41	16,315.36	4,894.61	4,894.61	3,915.69	1,957.84	978.92	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 226,429.99
735	OFICIAL DE SERVICIOS "C"	2	AE	69 ATOTONILQUILLO	103,044.41	14,426.22	-	11,172.00	4,968.00	7,656.60	-	7,831.37	2,349.41	16,315.36	4,894.61	4,894.61	3,915.69	1,957.84	978.92	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 226,429.99
736	RESPONSABLE DEL CENTRO "	2	AE	68 SAN SEBASTIAN TEPONA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
737	ENCARGADO DE LA SALA DE	2	AE	68 SAN SEBASTIAN TEPONA	132,764.26	18,587.00	-	11,172.00	4,968.00	7,656.60	-	10,090.08	3,027.03	21,021.01	6,306.30	6,306.30	5,045.04	2,522.52	1,261.26	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 284,873.08
738	AUXILIAR DEL RESPONSABLE	2	AE	68 SAN SEBASTIAN TEPONA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
739	OFICIAL DE SERVICIOS "C"	3	AE	30 PUNTA PERULA	117,384.01	16,433.76	-	11,172.00	4,968.00	1,386.60	-	8,921.18	2,676.36	18,585.80	5,575.74	5,575.74	4,460.59	2,230.30	1,115.15	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 248,358.94
740	OFICIAL DE SERVICIOS "C"	2	AE	09 SAN SEBASTIAN DEL OE	103,044.41	14,426.22	-	11,172.00	4,968.00	7,656.60	-	7,831.37	2,349.41	16,315.36	4,894.61	4,894.61	3,915.69	1,957.84	978.92	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 226,429.99
741	RESPONSABLE DEL CENTRO "	2	AE	29 LA LOMA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
742	AUXILIAR DEL RESPONSABLE	2	AE	66 QUILA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
743	RESPONSABLE DEL CENTRO "	2	AE	66 QUILA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
744	ENCARGADO DE LA SALA DE	2	AE	54 EL CHIPINQUE DE ARRIB	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
745	OFICIAL DE SERVICIOS "C"	2	AE	63 DIGPRES	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
746	OFICIAL DE SERVICIOS "C"	2	AE	52 EL SALVADOR	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
747	OFICIAL DE SERVICIOS "C"	2	AE	49 EL REFUGIO	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
748	ENCARGADO DE LA SALA DE	2	AE	50 EL CABEZON	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
749	AUXILIAR DEL RESPONSABLE	2	AE	36 OJO DE AGUA DE LATILL	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
750	OFICIAL DE SERVICIOS "C"	2	AE	50 EL CABEZON	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
751	OFICIAL DE SERVICIOS "C"	2	AE	53 SAN JOSE DE LAS FLORE	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
752	OFICIAL DE SERVICIOS "C"	2	AE	32 BELEN DEL REFUGIO	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
753	OFICIAL DE SERVICIOS "C"	2	AE	58 ETZATLAN	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
754	OFICIAL DE SERVICIOS "C"	2	AE	14 SAN JUAN DE LOS POTR	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
755	OFICIAL DE SERVICIOS "C"	2	AE	54 EL CHIPINQUE DE ARRIB	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
756	ENCARGADO DE LA SALA DE	3	AE	57 VILLA DEL MAR	156,749.33	18,809.92	-	11,172.00	4,968.00	1,386.60	-	11,703.95	3,511.19	24,383.23	7,314.97	7,314.97	5,851.98	2,925.99	1,462.99	6,531.22	6,531.22	-	-	-	-	-	23,512.40	4,702.48	4,702.48	15,283.06	2,664.74	$ 321,482.72
757	ENCARGADO DE LA SALA DE	2	AE	58 ETZATLAN	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
758	OFICIAL DE SERVICIOS "C"	2	AE	62 SAN CRISTOBAL DE LA B	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
759	OFICIAL DE SERVICIOS "C"	2	AE	55 SAN ISIDRO MATANCILL	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
760	OFICIAL DE SERVICIOS "C"	2	AE	60 ACADEMIA DE POLICIA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
761	OFICIAL DE SERVICIOS "C"	2	AE	22 EL SALITRE	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
762	OFICIAL DE SERVICIOS "C"	2	AE	51 SAN MIGUEL HUAIXTITA	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
763	ENCARGADO DE LA SALA DE	2	AE	53 SAN JOSE DE LAS FLORE	132,764.26	15,931.71	-	11,172.00	4,968.00	7,656.60	-	9,913.06	2,973.92	20,652.22	6,195.67	6,195.67	4,956.53	2,478.27	1,239.13	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 281,242.72
764	OFICIAL DE SERVICIOS "C"	2	AE	59 CODE	103,044.41	12,365.33	-	11,172.00	4,968.00	7,656.60	-	7,693.98	2,308.19	16,029.13	4,808.74	4,808.74	3,846.99	1,923.50	961.75	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 223,612.30
765	AUXILIAR DEL RESPONSABLE	2	AE	28 JOSEFINO DE ALLENDE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
766	OFICIAL DE SERVICIOS "C"	2	AE	16 LA LAJA	103,044.41	10,304.44	-	11,172.00	4,968.00	7,656.60	-	7,556.59	2,266.98	15,742.90	4,722.87	4,722.87	3,778.29	1,889.15	944.57	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 220,794.61
767	RESPONSABLE DEL CENTRO "	2	AE	31 SAN ANDRES LA QUEMA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
768	RESPONSABLE DEL CENTRO "	2	AE	42 BETANIA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
769	RESPONSABLE DEL CENTRO "	2	AE	20 TUXPAN DE BOLAÑOS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
770	RESPONSABLE DEL CENTRO "	2	AE	48 MESA DEL TIRADOR	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
771	RESPONSABLE DEL CENTRO "	2	AE	08 TUXCACUESCO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
772	RESPONSABLE DEL CENTRO "	2	AE	09 SAN SEBASTIAN DEL OE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
773	RESPONSABLE DEL CENTRO "	2	AE	11 SAN MIGUEL	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
774	RESPONSABLE DEL CENTRO "	2	AE	61 SAN JOSE DE LOS GUAJE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
775	RESPONSABLE DEL CENTRO "	2	AE	03 GUACHINANGO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
776	ENCARGADO DE LA SALA DE	2	AE	62 SAN CRISTOBAL DE LA B	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
777	OFICIAL DE SERVICIOS "C"	2	AE	70 SAN PEDRO ITZICAN	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
778	AUXILIAR DEL RESPONSABLE	3	AE	57 VILLA DEL MAR	264,191.09	-	-	11,172.00	-	-	-	17,612.74	5,283.82	36,693.21	11,007.96	-	-	4,403.18	-	11,007.96	11,007.96	-	-	-	-	-	39,628.66	7,925.73	7,925.73	25,758.63	4,491.25	$ 458,109.93
779	RESPONSABLE DEL CENTRO "	2	AE	45 CUISILLOS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
780	OFICIAL DE SERVICIOS "C"	2	AE	48 MESA DEL TIRADOR	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
781	OFICIAL DE SERVICIOS "C"	2	AE	65 ZAPOTAN	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
782	OFICIAL DE SERVICIOS "C"	2	AE	15 TENZOMPA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
783	OFICIAL DE SERVICIOS "C"	3	AE	57 VILLA DEL MAR	117,384.01	-	-	11,172.00	4,968.00	1,386.60	-	7,825.60	2,347.68	16,303.33	4,891.00	4,891.00	3,912.80	1,956.40	978.20	4,891.00	4,891.00	-	-	-	-	-	17,607.60	3,521.52	3,521.52	11,444.94	1,995.53	$ 225,889.74
784	OFICIAL DE SERVICIOS "C"	2	AE	61 SAN JOSE DE LOS GUAJE	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
785	OFICIAL DE SERVICIOS "C"	2	AE	35 LAS CRUCES	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
786	ENCARGADO DE LA SALA DE	2	AE	15 TENZOMPA	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
787	OFICIAL DE SERVICIOS "C"	2	AE	29 LA LOMA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
788	OFICIAL DE SERVICIOS "C"	2	AE	08 TUXCACUESCO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
789	RESPONSABLE DEL CENTRO "	3	AE	33 TEQUESQUITE	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
790	AUXILIAR DEL RESPONSABLE	2	AE	06 ATENGO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
791	OFICIAL DE SERVICIOS "C"	2	AE	56 SAN ANTONIO DE RIVAS	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
792	AUXILIAR DEL RESPONSABLE	2	AE	69 ATOTONILQUILLO	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
793	OFICIAL DE SERVICIOS "C"	2	AE	27 AYOTLAN	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
794	OFICIAL DE SERVICIOS "C"	2	AE	06 ATENGO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
795	AUXILIAR DEL RESPONSABLE	2	AE	56 SAN ANTONIO DE RIVAS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
796	AUXILIAR DEL RESPONSABLE	2	AE	70 SAN PEDRO ITZICAN	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
797	OFICIAL DE SERVICIOS "C"	2	AE	66 QUILA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
798	RESPONSABLE DEL CENTRO "	2	AE	50 EL CABEZON	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
799	RESPONSABLE DEL CENTRO "	2	AE	55 SAN ISIDRO MATANCILL	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
800	AUXILIAR DEL RESPONSABLE	2	AE	20 TUXPAN DE BOLAÑOS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
801	RESPONSABLE DEL CENTRO "	2	AE	28 JOSEFINO DE ALLENDE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
802	OFICIAL DE SERVICIOS "C"	2	AE	68 SAN SEBASTIAN TEPONA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
803	RESPONSABLE DEL CENTRO "	3	AE	57 VILLA DEL MAR	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
804	ENCARGADO DE LA SALA DE	2	AE	65 ZAPOTAN	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
805	RESPONSABLE DEL CENTRO "	3	AE	12 BOCA DE TOMATLAN	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
806	ENCARGADO DE LA SALA DE	2	AE	60 ACADEMIA DE POLICIA	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
807	ENCARGADO DE LA SALA DE	2	AE	66 QUILA	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
808	AUXILIAR DEL RESPONSABLE	2	AE	38 AZULITOS	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
809	ENCARGADO DE LA SALA DE	2	AE	64 SAN RAFAEL DE LOS MO	118,151.86	-	-	11,172.00	4,968.00	7,656.60	-	7,876.79	2,363.04	16,409.98	4,922.99	4,922.99	3,938.40	1,969.20	984.60	4,922.99	4,922.99	-	-	-	-	-	17,722.78	3,544.56	3,544.56	11,519.81	2,008.58	$ 233,522.72
810	RESPONSABLE DEL CENTRO "	2	AE	69 ATOTONILQUILLO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
811	AUXILIAR DEL RESPONSABLE	2	AE	48 MESA DEL TIRADOR	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
812	AUXILIAR DEL RESPONSABLE	2	AE	29 LA LOMA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
813	AUXILIAR DEL RESPONSABLE	2	AE	11 SAN MIGUEL	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
814	ENCARGADO DE LA SALA DE	2	AE	67 LA CUESTA	118,151.86	-	-	11,172.00	4,968.00	7,656.60	-	7,876.79	2,363.04	16,409.98	4,922.99	4,922.99	3,938.40	1,969.20	984.60	4,922.99	4,922.99	-	-	-	-	-	17,722.78	3,544.56	3,544.56	11,519.81	2,008.58	$ 233,522.72
815	RESPONSABLE DEL CENTRO "	2	AE	58 ETZATLAN	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
816	RESPONSABLE DEL CENTRO "	2	AE	18 BETULIA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
817	RESPONSABLE DEL CENTRO "	2	AE	56 SAN ANTONIO DE RIVAS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
818	OFICIAL DE SERVICIOS "C"	2	AE	03 GUACHINANGO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
819	AUXILIAR DEL RESPONSABLE	2	AE	50 EL CABEZON	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
820	RESPONSABLE DEL CENTRO "	2	AE	67 LA CUESTA	254,878.37	-	-	11,172.00	-	-	-	16,991.89	5,097.57	35,399.77	10,619.93	-	-	4,247.97	-	10,619.93	10,619.93	-	-	-	-	-	38,231.76	7,646.35	7,646.35	24,850.64	4,332.93	$ 442,355.40
821	ENCARGADO DE LA SALA DE	2	AE	49 EL REFUGIO	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
822	RESPONSABLE DEL CENTRO "	2	AE	40 SANTA MARIA DE LOS A	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
823	RESPONSABLE DEL CENTRO "	2	AE	70 SAN PEDRO ITZICAN	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
824	RESPONSABLE DEL CENTRO "	3	AE	07 CRUZ DE LORETO	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
825	ENCARGADO DE LA SALA DE	2	AE	28 JOSEFINO DE ALLENDE	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
826	RESPONSABLE DEL CENTRO "	2	AE	41 CARROZAS	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
827	OFICIAL DE SERVICIOS "C"	2	AE	08 TUXCACUESCO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
828	RESPONSABLE DEL CENTRO "	2	AE	49 EL REFUGIO	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
829	RESPONSABLE DEL CENTRO "	2	AE	53 SAN JOSE DE LAS FLORE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
830	OFICIAL DE SERVICIOS "C"	2	AE	31 SAN ANDRES LA QUEMA	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
831	RESPONSABLE DEL CENTRO "	3	AE	30 PUNTA PERULA	354,625.28	-	-	11,172.00	-	-	-	23,641.69	7,092.51	49,253.51	14,776.05	-	-	5,910.42	-	14,776.05	14,776.05	-	-	-	-	-	53,193.79	10,638.76	10,638.76	34,575.96	6,028.63	$ 611,099.47
832	RESPONSABLE DEL CENTRO "	2	AE	65 ZAPOTAN	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
833	AUXILIAR DEL RESPONSABLE	2	AE	10 TECHALUTA	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
834	RESPONSABLE DEL CENTRO "	2	AE	39 SAN ANDRES COHAMIA	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
835	ENCARGADO DE LA SALA DE	2	AE	56 SAN ANTONIO DE RIVAS	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
836	OFICIAL DE SERVICIOS "C"	2	AE	34 AGUA TINTA DE ABAJO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
837	AUXILIAR DEL RESPONSABLE	2	AE	59 CODE	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
838	ENCARGADO DE LA SALA DE	2	AE	08 TUXCACUESCO	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
839	ENCARGADO DE LA SALA DE	2	AE	03 GUACHINANGO	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
840	OFICIAL DE SERVICIOS "C"	2	AE	06 ATENGO	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
841	RESPONSABLE DEL CENTRO "	2	AE	64 SAN RAFAEL DE LOS MO	254,878.37	-	-	11,172.00	-	-	-	16,991.89	5,097.57	35,399.77	10,619.93	-	-	4,247.97	-	10,619.93	10,619.93	-	-	-	-	-	38,231.76	7,646.35	7,646.35	24,850.64	4,332.93	$ 442,355.40
842	RESPONSABLE DEL CENTRO "	2	AE	22 EL SAUTRE	293,111.44	-	-	11,172.00	-	-	-	19,540.76	5,862.23	40,709.92	12,212.98	-	-	4,885.19	-	12,212.98	12,212.98	-	-	-	-	-	43,966.72	8,793.34	8,793.34	28,578.37	4,982.89	$ 507,035.14
843	AUXILIAR DEL RESPONSABLE	2	AE	11 SAN MIGUEL	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
844	AUXILIAR DEL RESPONSABLE	2	AE	63 DIGPRES	218,366.27	-	-	11,172.00	-	-	-	14,557.75	4,367.33	30,328.65	9,098.59	-	-	3,639.44	-	9,098.59	9,098.59	-	-	-	-	-	32,754.94	6,550.99	6,550.99	21,290.71	3,712.23	$ 380,587.07
845	ENCARGADO DE LA SALA DE	2	AE	70 SAN PEDRO ITZICAN	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
846	ENCARGADO DE LA SALA DE	2	AE	69 ATOTONILQUILLO	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
847	ENCARGADO DE LA SALA DE	2	AE	61 SAN JOSE DE LOS GUAJE	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
848	OFICIAL DE SERVICIOS "C"	2	AE	09 SAN SEBASTIAN DEL OE	103,044.41	-	-	11,172.00	4,968.00	7,656.60	-	6,869.63	2,060.89	14,311.72	4,293.52	4,293.52	3,434.81	1,717.41	858.70	4,293.52	4,293.52	-	-	-	-	-	15,456.66	3,091.33	3,091.33	10,046.83	1,751.75	$ 206,706.15
849	ENCARGADO DE LA SALA DE	2	AE	55 SAN ISIDRO MATANCILL	132,764.26	-	-	11,172.00	4,968.00	7,656.60	-	8,850.95	2,655.29	18,439.48	5,531.84	5,531.84	4,425.48	2,212.74	1,106.37	5,531.84	5,531.84	-	-	-	-	-	19,914.64	3,982.93	3,982.93	12,944.51	2,256.99	$ 259,460.53
850	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	46,106.64	4,169.40	11,172.00	-	704.40	3,967.20	12,957.28	3,887.19	26,415.26	7,924.58	8,098.30	4,858.98	3,239.32	1,619.66	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 334,015.32
851	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
852	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
853	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
854	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
855	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
856	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
857	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
858	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
859	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
860	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
861	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	121,896.44	17,065.50	3,785.40	11,172.00	-	596.40	3,967.20	9,516.49	2,854.95	19,800.27	5,790.08	5,947.81	3,568.68	2,379.12	1,189.56	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 255,717.72
862	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
863	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
864	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
865	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
866	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
867	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
868	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
869	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
870	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
871	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
872	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
873	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
874	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	93,887.10	24,410.65	3,134.40	11,172.00	-	460.20	3,967.20	8,095.48	2,428.64	16,430.24	4,929.07	5,059.67	3,035.80	2,023.87	1,011.93	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 216,477.98
875	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
876	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	850.00	3,256.80	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 324,921.13
877	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
878	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 318,351.87
879	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
880	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,803.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 232,660.86
881	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 01 BASILIO VADIL	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,803.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 232,660.86
882	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
883	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
884	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
885	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
886	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 325,499.13
887	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 325,499.13
888	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
889	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
890	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
891	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	51,869.96	4,169.40	11,172.00	-	704.40	3,967.20	13,341.51	4,002.45	27,215.72	8,164.72	8,338.44	5,003.06	3,335.38	1,667.69	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 341,847.05
892	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	11,266.45	3,134.40	11,172.00	-	460.20	3,967.20	7,219.20	2,165.76	14,604.66	4,381.40	4,512.00	2,707.20	1,804.80	902.40	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 198,616.49
893	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
894	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
895	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 02 MIRAMAR	121,896.44	36,568.93	3,785.40	11,172.00	-	596.40	3,967.20	10,816.72	3,245.02	22,009.08	6,602.72	6,760.45	4,056.27	2,704.18	1,352.09	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 283,384.49
896	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	850.00	3,256.80	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 332,152.86
897	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
898	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 02 MIRAMAR	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 276,758.74
899	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 02 MIRAMAR	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
900	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
901	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	24,410.65	3,134.40	11,172.00	-	460.20	3,967.20	8,095.48	2,428.64	16,430.24	4,929.07	5,059.67	3,035.80	2,023.87	1,011.93	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 216,477.98
902	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	22,532.90	3,134.40	11,172.00	-	460.20	3,967.20	7,970.29	2,391.09	16,169.44	4,850.83	4,981.43	2,988.86	1,992.57	996.29	3,911.96	-	425.00	2,792.18	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 215,090.12
903	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 02 MIRAMAR	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,803.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 232,660.86
904	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 02 MIRAMAR	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
905	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	9,388.71	3,134.40	11,172.00	-	460.20	3,967.20	7,094.01	2,128.20	14,343.86	4,303.16	4,433.76	2,660.26	1,773.50	886.75	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 196,064.84
906	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
907	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 02 MIRAMAR	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
908	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
909	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 280,071.62
910	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
911	PROFESOR TITULAR "A" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
912	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
913	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 325,499.13
914	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
915	PROFESOR TITULAR "B" 1/2	2	DP	PLANTEL 03 GOMEZ FARIAS	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL [30%]	AGUINALDO	ISR AGUINALDO [30%]	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVICIOS PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
916	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
917	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
918	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
919	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
920	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIA	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
921	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 325,499.13
922	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 04 TEUCHITLAN	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
923	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
924	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 04 TEUCHITLAN	105,618.46	31,685.54	3,437.40	11,172.00	-	515.40	3,967.20	9,382.76	2,814.83	19,070.00	5,721.00	5,864.22	3,518.53	2,345.69	1,172.84	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 247,013.23
925	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
926	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 04 TEUCHITLAN	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	283.33	1,085.60	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 243,458.29
927	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
928	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
929	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
930	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
931	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 330,099.46
932	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
933	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
934	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
935	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
936	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	20,171.65	4,169.40	11,172.00	-	704.40	3,967.20	11,228.29	3,368.49	22,813.18	6,843.95	7,017.68	4,210.61	2,807.07	1,403.54	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 298,772.56
937	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
938	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
939	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
940	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
941	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
942	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 330,099.46
943	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 330,099.46
944	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	36,568.93	3,785.40	11,172.00	-	596.40	3,967.20	10,816.72	3,245.02	22,009.08	6,602.72	6,760.45	4,056.27	2,704.18	1,352.09	5,079.02	-	283.33	1,085.60	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 281,536.25
945	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 05 NUEVA SANTA	93,887.10	28,166.13	3,134.40	11,172.00	-	460.20	3,967.20	8,345.84	2,503.75	16,951.84	5,085.55	5,216.15	3,129.69	2,086.46	1,043.23	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 221,581.27
946	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	36,568.93	3,785.40	11,172.00	-	596.40	3,967.20	10,816.72	3,245.02	22,009.08	6,602.72	6,760.45	4,056.27	2,704.18	1,352.09	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 282,220.72
947	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
948	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 05 NUEVA SANTA	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
949	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
950	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 05 NUEVA SANTA	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
951	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
952	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	283.33	1,861.45	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,359.12
953	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 05 NUEVA SANTA	93,887.10	24,410.65	3,134.40	11,172.00	-	460.20	3,967.20	8,095.48	2,428.64	16,430.24	4,929.07	5,059.67	3,035.80	2,023.87	1,011.93	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 216,477.98
954	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
955	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 06 PIHUAMO	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
956	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
957	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 06 PIHUAMO	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	283.33	1,085.60	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 243,458.29
958	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
959	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 06 PIHUAMO	105,618.46	12,674.21	3,437.40	11,172.00	-	515.40	3,967.20	8,115.34	2,434.60	16,429.54	4,928.86	5,072.09	3,043.25	2,028.83	1,014.42	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 221,178.96
960	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 327,347.37
961	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
962	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 268,969.22
963	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 08 SAN MARTIN D	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
964	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
965	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
966	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 08 SAN MARTIN D	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
967	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 08 SAN MARTIN D	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
968	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
969	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 08 SAN MARTIN D	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
970	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
971	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
972	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
973	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
974	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
975	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 323,431.51
976	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN D	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
977	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN C	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
978	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 08 SAN MARTIN C	105,618.46	12,674.21	3,437.40	11,172.00	-	515.40	3,967.20	8,115.34	2,434.60	16,429.54	4,928.86	5,072.09	3,043.25	2,028.83	1,014.42	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 221,178.96
979	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 09 PORTEZUELO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
980	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 330,099.46
981	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
982	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
983	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 09 PORTEZUELO	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	850.00	3,256.80	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 243,325.68
984	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	283.33	1,085.60	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 271,597.63
985	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 09 PORTEZUELO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
986	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
987	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 09 PORTEZUELO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
988	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	144,083.23	43,224.97	4,169.40	11,172.00	-	704.40	3,967.20	12,765.17	3,829.55	26,015.03	7,804.51	7,978.23	4,786.94	3,191.29	1,595.65	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 330,099.46
989	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
990	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	2,792.18	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 245,906.53
991	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
992	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
993	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
994	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
995	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	283.33	1,085.60	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,587.82
996	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 273,445.87
997	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
998	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 268,969.22
999	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1000	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1001	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	14,786.58	3,437.40	11,172.00	-	515.40	3,967.20	8,256.16	2,476.85	16,722.92	5,016.88	5,160.10	3,096.06	2,064.04	1,032.02	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 224,049.43
1002	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,603.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	5,280.92	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 237,941.78
1003	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1004	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAI	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 264,396.87
1005	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 10 SAN SEBASTIAI	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1006	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1007	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	28,816.65	4,169.40	11,172.00	-	704.40	3,967.20	11,804.62	3,541.39	24,013.87	7,204.16	7,377.89	4,426.73	2,951.15	1,475.58	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 311,883.92
1008	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 11 GUADALAJARA	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1009	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 11 GUADALAJARA	93,887.10	24,410.65	3,134.40	11,172.00	-	460.20	3,967.20	8,095.48	2,428.64	16,430.24	4,929.07	5,059.67	3,035.80	2,023.87	1,011.93	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 216,477.98
1010	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 11 GUADALAJARA	105,618.46	12,674.21	3,437.40	11,172.00	-	515.40	3,967.20	8,115.34	2,434.60	16,429.54	4,928.86	5,072.09	3,043.25	2,028.83	1,014.42	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 221,178.96
1011	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1012	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 11 GUADALAJARA	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1013	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1014	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1015	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1016	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1017	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1018	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	2,792.18	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 319,515.65
1019	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 318,351.87
1020	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 318,351.87
1021	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	31,698.31	4,169.40	11,172.00	-	704.40	3,967.20	11,996.73	3,599.02	24,414.10	7,324.23	7,497.96	4,498.77	2,999.18	1,499.59	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 314,436.01
1022	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	144,083.23	31,698.31	4,169.40	11,172.00	-	704.40	3,967.20	11,996.73	3,599.02	24,414.10	7,324.23	7,497.96	4,498.77	2,999.18	1,499.59	6,003.47	-	425.00	1,628.40	7,324.23	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 321,760.24
1023	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	121,896.44	24,379.29	3,785.40	11,172.00	-	596.40	3,967.20	10,004.08	3,001.22	20,316.07	6,094.82	6,252.55	3,751.53	2,501.02	1,250.51	5,079.02	-	425.00	1,628.40	6,094.82	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 271,751.17
1024	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 11 GUADALAJARA	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	2,792.18	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 204,883.55
1025	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 11 GUADALAJARA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1026	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 11 GUADALAJARA	93,887.10	9,388.71	3,134.40	11,172.00	-	460.20	3,967.20	7,094.01	2,128.20	14,343.86	4,303.16	4,433.76	2,660.26	1,773.50	886.75	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 196,064.84
1027	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1028	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1029	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1030	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	14,786.58	3,437.40	11,172.00	-	515.40	3,967.20	8,256.16	2,476.85	16,722.92	5,016.88	5,160.10	3,096.06	2,064.04	1,032.02	4,400.77	-	850.00	3,256.80	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 226,102.83
1031	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1032	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
1033	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
1034	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	12,189.64	3,785.40	11,172.00	-	596.40	3,967.20	9,191.43	2,757.43	18,623.07	5,586.92	5,744.65	3,446.79	2,297.86	1,148.93	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 249,091.97
1035	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 318,351.87
1036	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	144,083.23	34,579.98	4,169.40	11,172.00	-	704.40	3,967.20	12,188.84	3,656.65	24,814.33	7,444.30	7,618.03	4,570.82	3,047.21	1,523.61	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 318,351.87
1037	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																											
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1058	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,860.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1059	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 274,335.49
1040	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1041	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONI	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1042	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 12 ARROYO HONI	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1043	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	16,898.95	3,437.40	11,172.00	-	515.40	3,967.20	8,396.99	2,519.10	17,016.31	5,104.89	5,248.12	3,148.87	2,099.25	1,049.62	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 226,919.91
1044	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 12 ARROYO HONI	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1045	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 12 ARROYO HONI	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,860.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1046	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 12 ARROYO HONI	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1047	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 13 JALISCO	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1048	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 13 JALISCO	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1049	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 13 JALISCO	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1050	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 13 JALISCO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,860.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1051	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 13 JALISCO	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1052	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 13 JALISCO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,860.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1053	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 13 JALISCO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1054	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 13 JALISCO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1055	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 13 JALISCO	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 208,823.06
1056	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1057	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1058	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	283.33	1,085.60	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,223.37
1059	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	144,083.23	37,461.64	4,169.40	11,172.00	-	704.40	3,967.20	12,380.95	3,714.29	25,214.57	7,564.37	7,738.09	4,642.86	3,095.24	1,547.62	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 322,267.73
1060	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	24,379.29	3,785.40	11,172.00	-	596.40	3,967.20	10,004.08	3,001.22	20,316.07	6,094.82	6,252.55	3,751.53	2,501.02	1,250.51	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 265,656.34
1061	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	19,503.43	3,785.40	11,172.00	-	596.40	3,967.20	9,679.02	2,903.71	19,638.87	5,891.66	6,049.39	3,629.63	2,419.75	1,209.88	5,079.02	-	283.33	1,861.45	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 259,121.98
1062	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1063	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1064	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	283.33	1,085.60	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 261,659.00
1065	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1066	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1067	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1068	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 263,507.24
1069	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 15 SAN GONZALO	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1070	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 15 SAN GONZALO	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	2,792.18	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 230,954.16
1071	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 15 SAN GONZALO	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1072	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 15 SAN GONZALO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1073	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1074	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS	144,083.23	23,053.32	4,169.40	11,172.00	-	704.40	3,967.20	11,420.40	3,426.12	23,213.41	6,964.02	7,137.75	4,282.65	2,855.10	1,427.55	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 302,688.42
1075	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 16 MESA DE LOS	105,618.46	16,898.95	3,437.40	11,172.00	-	515.40	3,967.20	8,396.99	2,519.10	17,016.31	5,104.89	5,248.12	3,148.87	2,099.25	1,049.62	4,400.77	-	283.33	1,085.60	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 226,235.44
1076	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 16 MESA DE LOS	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	2,792.18	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 202,331.90
1077	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1078	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	144,083.23	48,988.30	4,169.40	11,172.00	-	704.40	3,967.20	13,149.40	3,944.82	26,815.49	8,044.65	8,218.37	4,931.02	3,287.35	1,643.67	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 337,931.18
1079	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	144,083.23	48,988.30	4,169.40	11,172.00	-	704.40	3,967.20	13,149.40	3,944.82	26,815.49	8,044.65	8,218.37	4,931.02	3,287.35	1,643.67	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 337,246.72
1080	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1081	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1082	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1083	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 17 SAN ANTONIO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,860.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1084	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 18 ATEMAJAC DE	144,083.23	28,816.65	4,169.40	11,172.00	-	704.40	3,967.20	11,804.62	3,541.39	24,013.87	7,204.16	7,377.89	4,426.73	2,951.15	1,475.58	6,003.47	-	283.33	1,085.60	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 309,835.68
1085	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 19 CUAUTLA	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1086	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1087	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1088	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1089	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 19 CUAUTLA	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1090	PROFESOR ASOCIADO "C" 1/2	2	DP	PLANTEL 19 CUAUTLA	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1091	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 19 CUAUTLA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1092	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLE	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 280,961.24
1093	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLE	121,896.44	24,379.29	3,785.40	11,172.00	-	596.40	3,967.20	10,004.08	3,001.22	20,316.07	6,094.82	6,252.55	3,751.53	2,501.02	1,250.51	5,079.02	-	425.00	1,628.40	6,094.82	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 271,751.17
1094	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 20 TALPA DE ALLE	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1095	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 21 SAN MIGUEL C	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	4,694.35	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 213,517.41
1096	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 21 SAN MIGUEL C	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 208,823.06
1097	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 21 SAN MIGUEL C	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 208,823.06
1098	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 21 SAN MIGUEL C	93,887.10	9,388.71	3,134.40	11,172.00	-	460.20	3,967.20	7,094.01	2,128.20	14,343.86	4,303.16	4,433.76	2,660.26	1,773.50	886.75	3,911.96	-	283.33	1,085.60	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 195,380.38

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
1099	PROFESOR ASOCIADO "B" 1/2	2	DP	PLANTEL 21 SAN MIGUEL C	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1100	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	63,890.63	20,445.00	223.80	279.60	-	35.40	198.36	5,637.30	1,691.19	11,713.28	3,513.98	3,523.31	2,113.99	1,409.32	704.66	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 140,827.84
1101	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1102	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1103	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1104	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	63,890.63	17,889.38	223.80	279.60	-	35.40	198.36	5,466.92	1,640.08	11,358.33	3,407.50	3,416.83	2,050.10	1,366.73	683.37	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 137,355.03
1105	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	47,739.22	13,366.98	144.00	279.60	-	22.80	198.36	4,083.35	1,225.00	8,486.97	2,546.09	2,552.09	1,531.25	1,020.84	510.42	1,989.13	-	425.00	1,628.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 103,240.88
1106	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	102,225.01	28,623.00	223.80	279.60	-	35.40	198.36	8,738.12	2,621.44	18,173.33	5,452.00	5,461.33	3,276.80	2,184.53	1,092.27	4,259.38	-	425.00	1,628.40	-	-	-	15,333.75	3,066.75	3,066.75	9,966.94	1,737.83	$ 218,069.77
1107	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	108,614.07	30,411.94	223.80	279.60	-	35.40	198.36	9,283.32	2,785.00	19,309.17	5,792.75	5,802.08	3,481.25	2,320.83	1,160.42	4,525.59	-	425.00	1,628.40	-	-	-	16,292.11	3,258.42	3,258.42	10,589.87	1,846.44	$ 231,522.23
1108	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	425.00	1,628.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 204,617.31
1109	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADIL	106,613.93	29,851.90	190.80	279.60	-	30.00	198.36	9,110.44	2,733.13	18,953.59	5,686.08	5,694.03	3,416.42	2,277.61	1,138.81	4,442.25	-	425.00	1,628.40	-	-	-	15,992.09	3,198.42	3,198.42	10,394.86	1,812.44	$ 227,266.56
1110	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1111	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADIL	61,723.86	8,641.34	190.80	279.60	-	30.00	198.36	4,703.73	1,411.12	9,772.94	2,931.88	2,939.83	1,763.90	1,175.93	587.97	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 121,005.89
1112	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1113	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	63,890.63	17,889.38	223.80	279.60	-	35.40	198.36	5,466.92	1,640.08	11,358.33	3,407.50	3,416.83	2,050.10	1,366.73	683.37	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 137,355.03
1114	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	87,512.07	24,503.38	157.20	279.60	-	25.80	198.36	7,478.18	2,243.45	15,557.70	4,667.31	4,673.86	2,804.32	1,869.54	934.77	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 188,177.95
1115	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	12,778.13	3,577.88	223.80	279.60	-	35.40	198.36	1,105.32	331.60	2,271.67	681.50	690.83	414.50	276.33	138.17	532.42	-	425.00	1,628.40	-	-	-	1,916.72	383.34	383.34	1,245.87	217.23	$ 29,735.38
1116	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	63,890.63	17,889.38	223.80	279.60	-	35.40	198.36	5,466.92	1,640.08	11,358.33	3,407.50	3,416.83	2,050.10	1,366.73	683.37	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 137,355.03
1117	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1118	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	8,679.86	2,430.36	144.00	279.60	-	22.80	198.36	750.28	225.08	1,543.09	462.93	468.93	281.36	187.57	93.79	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 20,999.67
1119	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	17,359.71	4,860.72	144.00	279.60	-	22.80	198.36	1,490.96	447.29	3,086.17	925.85	931.85	559.11	372.74	186.37	723.32	-	425.00	1,628.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 39,275.49
1120	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	34,032.47	7,487.14	157.20	279.60	-	25.80	198.36	2,778.45	833.54	5,766.61	1,729.98	1,736.53	1,041.92	694.61	347.31	1,418.02	-	850.00	2,378.40	1,729.98	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 74,529.48
1121	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	17,359.71	4,860.72	144.00	279.60	-	22.80	198.36	1,490.96	447.29	3,086.17	925.85	931.85	559.11	372.74	186.37	723.32	-	425.00	1,628.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 39,275.49
1122	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	72,926.73	10,209.74	157.20	279.60	-	25.80	198.36	5,552.91	1,665.87	11,546.73	3,464.02	3,470.57	2,082.34	1,388.23	694.11	3,038.61	-	850.00	- 2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 143,593.95
1123	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	850.00	2,378.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 205,792.31
1124	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	108,614.07	30,411.94	223.80	279.60	-	35.40	198.36	9,283.32	2,785.00	19,309.17	5,792.75	5,802.08	3,481.25	2,320.83	1,160.42	4,525.59	-	425.00	1,628.40	-	-	-	16,292.11	3,258.42	3,258.42	10,589.87	1,846.44	$ 231,522.23
1125	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1126	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	48,617.82	13,612.99	157.20	279.60	-	25.80	198.36	4,159.20	1,247.76	8,643.17	2,592.95	2,599.50	1,559.70	1,039.80	519.90	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 105,109.37
1127	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADIL	56,112.60	7,855.76	190.80	279.60	-	30.00	198.36	4,277.28	1,283.18	8,884.49	2,665.35	2,673.30	1,603.98	1,069.32	534.66	2,338.02	-	850.00	2,378.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 111,433.64
1128	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	63,203.16	8,848.44	157.20	279.60	-	25.80	198.36	4,813.92	1,444.18	10,007.17	3,002.15	3,008.70	1,805.22	1,203.48	601.74	2,633.47	-	850.00	2,378.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 124,970.41
1129	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	47,739.22	12,412.20	144.00	279.60	-	22.80	198.36	4,019.69	1,205.91	8,354.36	2,506.31	2,512.31	1,507.39	1,004.92	502.46	1,989.13	-	425.00	1,628.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 101,943.43
1130	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	53,479.60	13,904.70	157.20	279.60	-	25.80	198.36	4,502.77	1,350.83	9,358.93	2,807.68	2,814.23	1,688.54	1,125.69	562.85	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 113,892.61
1131	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADIL	44,890.08	11,671.42	190.80	279.60	-	30.00	198.36	3,783.49	1,135.05	7,855.76	2,356.73	2,364.68	1,418.81	945.87	472.94	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 96,084.23
1132	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	194,471.27	50,562.53	157.20	279.60	-	25.80	198.36	16,346.07	4,903.82	34,032.47	10,209.74	10,216.29	6,129.77	4,086.52	2,043.26	8,102.97	-	850.00	5,584.35	-	-	-	29,170.69	5,834.14	5,834.14	18,960.95	3,306.01	$ 411,905.95
1133	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADIL	44,723.44	10,733.63	223.80	279.60	-	35.40	198.36	3,712.06	1,113.62	7,702.37	2,310.71	2,320.04	1,392.02	928.01	464.01	1,863.48	-	425.00	1,628.40	-	-	-	6,708.52	1,341.70	1,341.70	4,360.54	760.30	$ 94,566.70
1134	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADIL	61,723.86	13,579.25	190.80	279.60	-	30.00	198.36	5,032.93	1,509.88	10,458.76	3,137.63	3,145.58	1,887.35	1,258.23	629.12	2,571.83	-	425.00	1,628.40	3,137.63	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 130,853.59
1135	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	68,064.94	13,612.99	157.20	279.60	-	25.80	198.36	5,455.68	1,636.70	11,344.16	3,403.25	3,409.80	2,045.88	1,363.92	681.96	2,836.04	-	425.00	1,628.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 138,656.74
1136	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADIL	77,788.51	15,557.70	157.20	279.60	-	25.80	198.36	6,233.56	1,870.07	12,964.75	3,889.43	3,895.98	2,337.59	1,558.39	779.20	3,241.19	-	425.00	1,628.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 158,073.08
1137	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	86,798.57	10,415.83	144.00	279.60	-	22.80	198.36	6,490.56	1,947.17	13,502.00	4,050.60	4,056.60	2,433.96	1,622.64	811.32	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 168,663.56
1138	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1139	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADIL	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1140	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1141	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	204,450.02	-	223.80	279.60	-	35.40	198.36	13,644.92	4,093.48	28,395.84	8,518.75	8,528.08	5,116.85	3,411.23	1,705.62	8,518.75	-	850.00	3,256.80	-	-	-	30,667.50	6,133.50	6,133.50	19,933.88	3,475.65	$ 357,571.51
1142	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	425.00	1,628.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 204,617.31
1143	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	108,614.07	30,411.94	223.80	279.60	-	35.40	198.36	9,283.32	2,785.00	19,309.17	5,792.75	5,802.08	3,481.25	2,320.83	1,160.42	4,525.59	-	425.00	1,628.40	-	-	-	16,292.11	3,258.42	3,258.42	10,589.87	1,846.44	$ 231,522.23
1144	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1145	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	44,723.44	12,522.56	223.80	279.60	-	35.40	198.36	3,831.32	1,149.40	7,950.83	2,385.25	2,394.58	1,436.75	957.83	478.92	1,863.48	-	283.33	1,085.60	-	-	-	6,708.52	1,341.70	1,341.70	4,360.54	760.30	$ 96,313.20
1146	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	6,589.06	1,788.94	223.80	279.60	-	35.40	198.36	560.12	168.04	1,135.83	340.75	350.08	210.05	140.03	70.02	266.21	-	283.33	1,085.60	-	-	-	958.36	191.67	191.67	622.93	108.61	$ 15,598.46
1147	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1148	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1149	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	60,759.00	17,012.52	144.00	279.60	-	22.80	198.36	5,194.37	1,558.31	10,801.60	3,240.48	3,246.48	1,947.89	1,298.59	649.30	2,531.63	-	425.00	1,628.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 130,654.62
1150	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	70,279.69	25,300.69	223.80	279.60	-	35.40	198.36	6,386.95	1,916.08	13,275.05	3,982.52	3,991.84	2,395.10	1,596.74	798.37	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 158,447.67
1151	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	65,098.93	7,811.87	144.00	279.60	-	22.80	198.36	4,870.32	1,461.10	10,126.50	3,037.95	3,043.95	1,826.37	1,217.58	608.79	2,712.46	-	425.00	1,628.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 125,658.58
1152	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	6,389.06	1,788.94	223.80	279.60	-	35.40	198.36	560.12	168.04	1,135.83	340.75	350.08	210.05	140.03	70.02	266.21	-	425.00	1,628.40	-	-	-	958.36	191.67	191.67	622.93	108.61	$ 16,282.93
1153	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	115,003.13	32,200.88	223.80	279.60	-	35.40	198.36	9,828.52	2,948.56	20,445.00	6,133.50	6,142.83	3,685.70	2,457.13	1,228.57	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 244,974.68
1154	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	112,225.19	33,667.56	190.80	279.60	-	30.00	198.36	9,738.90	2,921.67	20,262.88	6,078.86	6,086.81	3,652.09	2,434.73	1,217.36	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 243,295.12
1155	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1156	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	112,225.19	29,178.55	190.80	279.60	-	30.00	198.36	9,439.64	2,831.89	19,639.41	5,891.82	5,899.77	3,539.86	2,359.91	1,179.95	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 237,195.06
1157	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	89,780.15	23,342.84	190.80	279.60	-	30.00	198.36	7,554.25	2,266.28	15,711.53	4,713.46	4,721.41	2,832.84	1,888.56	944.28	3,740.84	-	425.00	1,628.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 189,382.27
1158	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	70,279.69	18,272.72	223.80	279.60	-	35.40	198.36	5,918.41	1,775.52	12,298.95	3,689.68	3,699.01	2,219.41	1,479.60	739.80	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 148,897.44
1159	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	13,019.79	3,385.14	144.00	279.60	-	22.80	198.36	1,103.26	330.98	2,278.46	683.54	689.54	413.72	275.82	137.91	542.49	-	425.00	1,628.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 29,783.73

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1160	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	86,798.57	20,831.66	144.00	279.60	-	22.80	198.36	7,184.95	2,155.48	14,948.64	4,484.59	4,490.59	2,694.36	1,796.24	898.12	3,616.61	-	425.00	2,792.18	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 181,927.89
1161	PROFESOR CB-II	2	DP	PLANTEL 02 MIRAMAR	24,308.91	4,861.78	157.20	279.60	-	25.80	198.36	1,955.19	586.56	4,051.48	1,215.45	1,222.00	733.20	488.80	244.40	1,012.87	-	425.00	1,628.40	-	-	-	3,646.34	729.27	729.27	2,370.12	413.25	$ 51,283.23
1162	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	89,780.15	19,751.63	190.80	279.60	-	30.00	198.36	7,314.84	2,194.45	15,212.75	4,563.82	4,571.77	2,743.06	1,828.71	914.35	3,740.84	-	425.00	1,628.40	4,563.82	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 189,066.04
1163	PROFESOR CB-II	2	DP	PLANTEL 02 MIRAMAR	102,097.42	22,461.43	157.20	279.60	-	25.80	198.36	8,314.40	2,494.32	17,299.84	5,189.95	5,196.50	3,117.90	2,078.60	1,039.30	4,254.06	-	850.00	3,256.80	5,189.95	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 216,632.05
1164	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	196,394.09	-	190.80	279.60	-	30.00	198.36	13,105.66	3,931.70	27,276.96	8,183.09	8,191.04	4,914.62	3,276.41	1,638.21	8,183.09	-	850.00	3,256.80	-	-	-	29,459.11	5,891.82	5,891.82	19,148.42	3,338.70	$ 343,630.30
1165	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	104,158.29	20,831.66	144.00	279.60	-	22.80	198.36	8,342.26	2,502.68	17,359.71	5,207.91	5,213.91	3,128.35	2,085.57	1,042.78	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 212,763.98
1166	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	202,005.35	36,360.96	190.80	279.60	-	30.00	198.36	15,908.81	4,771.14	33,106.43	9,931.93	9,939.88	5,963.93	3,975.95	1,987.98	8,416.89	-	850.00	3,256.80	-	-	-	30,300.80	6,060.16	6,060.16	19,695.52	3,434.09	$ 402,720.54
1167	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	56,419.07	9,027.05	144.00	279.60	-	22.80	198.36	4,372.67	1,311.80	9,089.74	2,726.92	2,732.92	1,639.75	1,093.17	546.58	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 113,491.64
1168	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	95,478.43	15,276.55	144.00	279.60	-	22.80	198.36	7,393.27	2,217.98	15,382.64	4,614.79	4,620.79	2,772.47	1,848.32	924.16	3,978.27	-	850.00	3,256.80	-	-	-	14,321.76	2,864.35	2,864.35	9,309.15	1,623.13	$ 190,241.97
1169	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	52,079.14	5,207.91	144.00	279.60	-	22.80	198.36	3,828.74	1,148.62	7,956.54	2,386.96	2,392.96	1,435.78	957.18	478.59	2,169.96	-	425.00	1,628.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 99,640.23
1170	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	65,098.93	9,113.85	144.00	279.60	-	22.80	198.36	4,957.12	1,487.14	10,307.33	3,092.20	3,098.20	1,858.92	1,239.28	619.64	2,712.46	-	425.00	1,628.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 127,407.82
1171	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	91,138.50	12,759.39	144.00	279.60	-	22.80	198.36	6,936.13	2,080.84	14,430.26	4,329.08	4,335.08	2,601.05	1,734.03	867.02	3,797.44	-	425.00	1,628.40	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 177,281.41
1172	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	56,419.07	7,898.67	144.00	279.60	-	22.80	198.36	4,297.45	1,289.23	8,933.02	2,679.91	2,685.91	1,611.54	1,074.36	537.18	2,350.79	-	425.00	1,628.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 110,783.29
1173	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	26,039.57	3,124.75	144.00	279.60	-	22.80	198.36	1,953.89	586.17	4,050.60	1,215.18	1,221.18	732.71	488.47	244.24	1,084.98	-	425.00	1,189.20	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 51,450.54
1174	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1175	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1176	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
1177	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1178	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
1179	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1180	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1181	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1182	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1183	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1184	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1185	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1186	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1187	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
1188	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	25,556.25	7,155.75	223.80	279.60	-	35.40	198.36	2,195.72	658.72	4,543.33	1,363.00	1,372.33	823.40	548.93	274.47	1,064.84	-	425.00	1,628.40	-	-	-	3,833.44	766.69	766.69	2,491.73	434.46	$ 56,640.30
1189	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	112,225.19	31,423.05	190.80	279.60	-	30.00	198.36	9,589.27	2,876.78	19,951.15	5,985.34	5,993.29	3,595.98	2,397.32	1,198.66	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 240,245.09
1190	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	72,946.38	20,424.99	190.80	279.60	-	30.00	198.36	6,237.48	1,871.24	12,968.24	3,890.47	3,898.42	2,339.05	1,559.37	779.68	3,039.43	-	425.00	1,189.20	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 155,938.82
1191	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	121,392.20	33,989.82	223.80	279.60	-	35.40	198.36	10,373.72	3,112.12	21,580.84	6,474.25	6,483.58	3,890.15	2,593.43	1,296.72	5,058.01	-	425.00	1,628.40	-	-	-	18,208.83	3,641.77	3,641.77	11,835.74	2,063.67	$ 258,427.14
1192	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 109,118.99
1193	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	57,501.57	16,100.44	223.80	279.60	-	35.40	198.36	4,921.72	1,476.52	10,222.50	3,066.75	3,076.08	1,845.65	1,230.43	615.22	2,395.90	-	425.00	1,628.40	-	-	-	8,625.24	1,725.05	1,725.05	5,606.40	977.53	$ 123,902.58
1194	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	25,556.25	7,155.75	223.80	279.60	-	35.40	198.36	2,195.72	658.72	4,543.33	1,363.00	1,372.33	823.40	548.93	274.47	1,064.84	-	283.33	1,085.60	-	-	-	3,833.44	766.69	766.69	2,491.73	434.46	$ 55,955.83
1195	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	44,723.44	12,522.56	223.80	279.60	-	35.40	198.36	3,831.32	1,149.40	7,950.83	2,385.25	2,394.58	1,436.75	957.83	478.92	1,863.48	-	425.00	1,628.40	-	-	-	6,708.52	1,341.70	1,341.70	4,360.54	760.30	$ 96,997.66
1196	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	38,334.38	10,733.63	223.80	279.60	-	35.40	198.36	3,286.12	985.84	6,815.00	2,044.50	2,053.83	1,232.30	821.53	410.77	1,597.27	-	425.00	1,628.40	-	-	-	5,750.16	1,150.03	1,150.03	3,737.60	651.68	$ 83,545.21
1197	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	19,167.19	5,366.81	223.80	279.60	-	35.40	198.36	1,650.52	495.16	3,407.50	1,022.25	1,031.58	618.95	412.63	206.32	798.63	-	425.00	1,628.40	-	-	-	2,875.08	575.02	575.02	1,868.80	325.84	$ 43,187.84
1198	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	12,778.13	3,577.88	223.80	279.60	-	35.40	198.36	1,105.32	331.60	2,271.67	681.50	690.83	414.50	276.33	138.17	532.42	-	425.00	1,628.40	-	-	-	1,916.72	383.34	383.34	1,245.87	217.23	$ 29,735.38
1199	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	38,334.38	10,733.63	223.80	279.60	-	35.40	198.36	3,286.12	985.84	6,815.00	2,044.50	2,053.83	1,232.30	821.53	410.77	1,597.27	-	425.00	1,628.40	-	-	-	5,750.16	1,150.03	1,150.03	3,737.60	651.68	$ 83,545.21
1200	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	89,780.15	25,138.44	190.80	279.60	-	30.00	198.36	7,673.96	2,302.19	15,960.92	4,788.27	4,796.22	2,877.73	1,918.49	959.24	3,740.84	-	850.00	2,378.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 192,997.29
1201	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	22,445.04	6,284.61	190.80	279.60	-	30.00	198.36	1,928.03	578.41	3,990.23	1,197.07	1,205.02	723.01	482.01	241.00	935.21	-	425.00	1,628.40	-	-	-	3,366.76	673.35	673.35	2,188.39	381.57	$ 50,045.21
1202	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	121,392.20	31,561.97	223.80	279.60	-	35.40	198.36	10,211.86	3,063.56	21,243.63	6,373.09	6,382.42	3,829.45	2,552.97	1,276.48	5,058.01	-	425.00	1,628.40	-	-	-	18,208.83	3,641.77	3,641.77	11,835.74	2,063.67	$ 255,127.97
1203	PROFESOR CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	58,341.38	14,001.93	157.20	279.60	-	25.80	198.36	4,833.37	1,450.01	10,047.68	3,014.30	3,020.85	1,812.51	1,208.34	604.17	2,430.89	-	425.00	1,189.20	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 121,972.39
1204	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1205	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1206	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1207	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1208	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1209	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1210	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	425.00	1,189.20	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 17,257.88
1211	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	173,597.15	-	144.00	279.60	-	22.80	198.36	11,582.74	3,474.82	24,110.72	7,233.21	7,239.21	4,343.53	2,895.69	1,447.84	7,233.21	-	850.00	5,584.35	-	-	-	26,039.57	5,207.91	5,207.91	16,925.72	2,951.15	$ 306,569.52
1212	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
1213	PROFESOR CB-IV	2	DP	PLANTEL 04 TEUCHITLAN	57,501.57	16,100.44	223.80	279.60	-	35.40	198.36	4,921.72	1,476.52	10,222.50	3,066.75	3,076.08	1,845.65	1,230.43	615.22	2,395.90	-	283.33	1,085.60	-	-	-	8,625.24	1,725.05	1,725.05	5,606.40	977.53	$ 123,218.11
1214	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	52,079.14	14,582.16	144.00	279.60	-	22.80	198.36	4,453.69	1,336.11	9,258.51	2,777.55	2,783.55	1,670.13	1,113.42	556.71	2,169.96	-	425.00	1,628.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 112,378.79
1215	PROFESOR CB-IV	2	DP	PLANTEL 04 TEUCHITLAN	38,334.38	10,733.63	223.80	279.60	-	35.40	198.36	3,286.12	985.84	6,815.00	2,044.50	2,053.83	1,232.30	821.53	410.77	1,597.27	-	425.00	1,628.40	-	-	-	5,750.16	1,150.03	1,150.03	3,737.60	651.68	$ 83,545.21
1216	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	102,097.42	30,629.22	157.20	279.60	-	25.80	198.36	8,858.92	2,657.68	18,434.26	5,530.28	5,536.83	3,322.10	2,214.73	1,107.37	4,254.06	-	850.00	3,256.80	-	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 222,541.22
1217	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	77,788.51	23,336.55	157.20	279.60	-	25.80	198.36	6,752.15	2,025.65	14,045.15	4,213.54	4,220.09	2,532.06	1,688.04	844.02	3,241.19	-	425.00	1,628.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 168,643.67
1218	PROFESOR CB-III	2	DP	PLANTEL 04 TEUCHITLAN	33,667.56	9,426.92	190.80	279.60	-	30.00	198.36	2,885.68	865.71	5,985.34	1,795.60	1,803.55	1,082.13	721.42	360.71	1,402.81	-	425.00	1,628.40	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 73,674.73
1219	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	53,479.60	14,974.29	157.20	279.60	-	25.80	198.36	4,574.07	1,372.22	9,507.48	2,852.25	2,858.80	1,715.28	1,143.52	571.76	2,228.32	-	283.33	1,085.60	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 114,661.60
1220	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	92,373.85	25,864.68	157.20	279.60	-	25.80	198.36	7,893.05	2,367.91	16,422.02	4,926.61	4,933.16	2,959.89	1,973.26	986.63	3,848.91	-	850.00	2,378.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 198,414.65

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																											
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVICIOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1221	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	87,512.07	-	157.20	279.60	-	25.80	198.36	5,844.62	1,753.39	12,154.45	3,646.34	3,652.89	2,191.73	1,461.15	730.58	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 154,880.58
1222	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	14,585.35	3,500.48	157.20	279.60	-	25.80	198.36	1,216.20	364.86	2,511.92	753.58	760.13	456.08	304.05	152.03	607.72	-	425.00	1,189.20	-	-	-	2,187.80	437.56	437.56	1,422.07	247.95	$ 32,220.49
1223	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	52,079.14	10,415.83	144.00	279.60	-	22.80	198.36	4,175.93	1,252.78	8,679.86	2,603.96	2,609.96	1,565.97	1,043.98	521.99	2,169.96	-	425.00	1,189.20	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 106,278.01
1224	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1225	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	147,557.58	-	144.00	279.60	-	22.80	198.36	9,846.77	2,954.03	20,494.11	6,148.23	6,154.23	3,692.54	2,461.69	1,230.85	6,148.23	-	850.00	3,256.80	-	-	-	22,133.64	4,426.73	4,426.73	14,386.86	2,508.48	$ 259,322.26
1226	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	102,225.01	28,623.00	223.80	279.60	-	35.40	198.36	8,738.12	2,621.44	18,179.33	5,452.00	5,461.33	3,276.80	2,184.53	1,092.27	4,259.38	-	425.00	1,628.40	-	-	-	15,333.75	3,066.75	3,066.75	9,966.94	1,737.83	$ 218,069.77
1227	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	83,057.82	23,256.19	223.80	279.60	-	35.40	198.36	7,102.52	2,130.76	14,765.83	4,429.75	4,439.08	2,663.45	1,775.63	887.82	3,460.74	-	425.00	1,628.40	-	-	-	12,458.67	2,491.73	2,491.73	8,098.14	1,411.98	$ 177,712.40
1228	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1229	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	70,279.69	19,678.31	223.80	279.60	-	35.40	198.36	6,012.12	1,803.64	12,494.17	3,748.25	3,757.58	2,254.55	1,503.03	751.52	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 150,807.49
1230	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	19,167.19	5,750.16	223.80	279.60	-	35.40	198.36	1,676.08	502.82	3,460.74	1,038.22	1,047.55	628.53	419.02	209.51	798.63	-	425.00	1,628.40	-	-	-	2,875.08	575.02	575.02	1,868.80	325.84	$ 43,708.76
1231	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	101,002.67	28,280.75	190.80	279.60	-	30.00	198.36	8,631.61	2,589.48	17,956.03	5,386.81	5,394.76	3,236.86	2,157.90	1,078.95	4,208.44	-	425.00	1,628.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 215,451.80
1232	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	11,222.52	3,142.31	190.80	279.60	-	30.00	198.36	970.37	291.11	1,995.11	598.53	606.48	363.89	242.59	121.30	467.60	-	425.00	1,628.40	-	-	-	1,683.38	336.68	336.68	1,094.20	190.78	$ 26,415.70
1233	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	97,235.63	27,225.98	157.20	279.60	-	25.80	198.36	8,307.92	2,492.38	17,286.34	5,185.90	5,192.45	3,115.47	2,076.98	1,038.49	4,051.48	-	850.00	3,256.80	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 209,529.74
1234	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	115,003.13	32,200.88	223.80	279.60	-	35.40	198.36	9,828.52	2,948.56	20,445.00	6,133.50	6,142.83	3,685.70	2,457.13	1,228.57	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 244,974.68
1235	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1236	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	63,890.63	8,944.69	223.80	279.60	-	35.40	198.36	4,870.61	1,461.18	10,116.02	3,034.80	3,044.13	1,826.48	1,217.65	608.83	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 125,200.20
1237	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1238	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	19,167.19	5,366.81	223.80	279.60	-	35.40	198.36	1,650.52	495.16	3,407.50	1,022.25	1,031.58	618.95	412.63	206.32	798.63	-	425.00	1,628.40	-	-	-	2,875.08	575.02	575.02	1,868.80	325.84	$ 43,187.84
1239	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1240	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	29,170.69	8,167.79	157.20	279.60	-	25.80	198.36	2,499.71	749.91	5,185.90	1,555.77	1,562.32	937.39	624.93	312.46	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 65,337.58
1241	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	63,890.63	17,889.38	223.80	279.60	-	35.40	198.36	5,466.92	1,640.08	11,358.33	3,407.50	3,416.83	2,050.10	1,366.73	683.37	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 137,355.03
1242	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	89,446.88	25,045.13	223.80	279.60	-	35.40	198.36	7,647.72	2,294.32	15,901.67	4,770.50	4,779.83	2,867.90	1,911.93	955.97	3,726.95	-	425.00	1,628.40	-	-	-	13,417.03	2,683.41	2,683.41	8,721.07	1,520.60	$ 191,164.86
1243	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	70,279.69	21,083.91	223.80	279.60	-	35.40	198.36	6,105.83	1,831.75	12,689.39	3,806.82	3,816.14	2,289.69	1,526.46	763.23	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 152,717.53
1244	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	95,835.95	28,750.78	223.80	279.60	-	35.40	198.36	8,320.70	2,496.21	17,303.71	5,191.11	5,200.44	3,120.26	2,080.18	1,040.09	3,993.16	-	425.00	1,628.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 207,221.92
1245	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	95,835.95	28,750.78	223.80	279.60	-	35.40	198.36	8,320.70	2,496.21	17,303.71	5,191.11	5,200.44	3,120.26	2,080.18	1,040.09	3,993.16	-	850.00	2,378.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 208,396.92
1246	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	11,222.52	3,366.76	190.80	279.60	-	30.00	198.36	985.34	295.60	2,026.29	607.89	615.84	369.50	246.33	123.17	467.60	-	283.33	1,085.60	-	-	-	1,683.38	336.68	336.68	1,094.20	190.78	$ 26,036.24
1247	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	56,419.07	16,925.72	144.00	279.60	-	22.80	198.36	4,899.25	1,469.78	10,186.78	3,056.03	3,062.03	1,837.22	1,224.81	612.41	2,350.79	-	425.00	1,628.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 123,050.05
1248	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	78,557.63	23,567.29	190.80	279.60	-	30.00	198.36	6,821.05	2,046.31	14,184.02	4,255.21	4,263.16	2,557.89	1,705.26	852.63	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 170,327.80
1249	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	101,002.67	26,260.70	190.80	279.60	-	30.00	198.36	8,496.94	2,549.08	17,675.47	5,302.64	5,310.59	3,186.35	2,124.24	1,062.12	4,208.44	-	425.00	1,628.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 212,706.78
1250	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	34,032.47	8,167.79	157.20	279.60	-	25.80	198.36	2,823.83	847.15	5,861.15	1,758.34	1,764.89	1,058.94	705.96	352.98	1,418.02	-	425.00	1,628.40	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 72,549.42
1251	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	25,556.25	7,155.75	223.80	279.60	-	35.40	198.36	2,195.72	658.72	4,543.33	1,363.00	1,372.33	823.40	548.93	274.47	1,064.84	-	425.00	1,628.40	-	-	-	3,833.44	766.69	766.69	2,491.73	434.46	$ 56,640.30
1252	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA	50,501.34	-	190.80	279.60	-	30.00	198.36	3,379.48	1,013.84	7,014.07	2,104.22	2,112.17	1,267.30	844.87	422.43	2,104.22	-	850.00	2,378.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 91,078.80
1253	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	48,617.82	13,612.99	157.20	279.60	-	25.80	198.36	4,159.20	1,247.76	8,643.17	2,592.95	2,599.50	1,559.70	1,039.80	519.90	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 105,109.37
1254	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	58,341.38	16,335.59	157.20	279.60	-	25.80	198.36	4,988.94	1,496.68	10,371.80	3,111.54	3,118.09	1,870.85	1,247.24	623.62	2,430.89	-	850.00	2,378.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 126,757.76
1255	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	44,723.44	11,628.09	223.80	279.60	-	35.40	198.36	3,771.69	1,131.51	7,826.60	2,347.98	2,357.31	1,414.38	942.92	471.46	1,863.48	-	425.00	1,628.40	-	-	-	6,708.52	1,341.70	1,341.70	4,360.54	760.30	$ 95,782.18
1256	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA	121,392.20	31,561.97	223.80	279.60	-	35.40	198.36	10,211.86	3,063.56	21,243.63	6,373.09	6,382.42	3,829.45	2,552.97	1,276.48	5,058.01	-	283.33	1,861.45	-	-	-	18,208.83	3,641.77	3,641.77	11,835.74	2,063.67	$ 255,219.35
1257	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	29,170.69	4,083.90	157.20	279.60	-	25.80	198.36	2,227.45	668.24	4,618.69	1,385.61	1,392.16	835.29	556.86	278.43	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 59,788.02
1258	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA	72,926.73	18,960.95	157.20	279.60	-	25.80	198.36	6,136.32	1,840.90	12,762.18	3,828.65	3,835.20	2,301.12	1,534.08	767.04	3,038.61	-	425.00	1,628.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 154,310.87
1259	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	39,059.36	10,155.43	144.00	279.60	-	22.80	198.36	3,290.59	987.18	6,835.39	2,050.62	2,056.62	1,233.97	822.65	411.32	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 83,903.51
1260	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	78,118.72	15,623.74	144.00	279.60	-	22.80	198.36	6,259.10	1,877.73	13,019.79	3,905.94	3,911.94	2,347.16	1,564.77	782.39	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 159,888.90
1261	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	52,079.14	9,374.25	144.00	279.60	-	22.80	198.36	4,106.49	1,231.95	8,535.19	2,560.56	2,566.56	1,539.93	1,026.62	513.31	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 106,476.82
1262	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	60,759.00	9,721.44	144.00	279.60	-	22.80	198.36	4,708.30	1,412.49	9,788.95	2,936.69	2,942.69	1,765.61	1,177.07	588.54	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 121,921.85
1263	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1264	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
1265	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1266	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1267	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	17,359.71	-	144.00	279.60	-	22.80	198.36	1,166.91	350.07	2,411.07	723.32	729.32	437.59	291.73	145.86	723.32	-	850.00	2,378.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 33,845.31
1268	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1269	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1270	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	56,112.60	15,711.53	190.80	279.60	-	30.00	198.36	4,800.99	1,440.30	9,975.57	2,992.67	3,000.62	1,800.37	1,200.25	600.12	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 120,933.75
1271	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	69,438.86	19,442.88	144.00	279.60	-	22.80	198.36	5,935.05	1,780.51	12,344.69	3,703.41	3,709.41	2,225.64	1,483.76	741.88	2,893.29	-	425.00	1,628.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 148,930.44
1272	PROFESOR CB-IV	2	DP	PLANTEL 06 PIHUAMO	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	425.00	1,628.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 204,617.31
1273	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1274	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	34,032.47	9,529.09	157.20	279.60	-	25.80	198.36	2,914.58	874.38	6,050.22	1,815.07	1,821.62	1,092.97	728.65	364.32	1,418.02	-	283.33	1,085.60	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 73,714.81
1275	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	11,222.52	3,142.31	190.80	279.60	-	30.00	198.36	970.37	291.11	1,995.11	598.53	606.48	363.89	242.59	121.30	467.60	-	425.00	1,628.40	-	-	-	1,683.38	336.68	336.68	1,094.20	190.78	$ 26,415.70
1276	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	72,926.73	8,751.21	157.20	279.60	-	25.80	198.36	5,455.68	1,636.70	11,344.16	3,403.25	3,409.80	2,045.88	1,363.92	681.96	3,038.61	-	425.00	1,628.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 140,436.97
1277	PROFESOR CB-IV	2	DP	PLANTEL 06 PIHUAMO	127,781.26	35,778.75	223.80	279.60	-	35.40	198.36	10,918.92	3,275.68	22,716.67	6,815.00	6,824.33	4,094.60	2,729.73	1,364.87	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 273,043.37
1278	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1279	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	39,278.82	8,641.34	190.80	279.60	-	30.00	198.36	3,207.40	962.22	6,655.58	1,996.67	2,004.62	1,202.77	801.85	400.92	1,636.62	-	425.00	1,628.40	-	-	-	5,891.82	1,178.36	1,178.36	3,829.68	667.74	$ 82,286.95
1280	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	69,438.86	13,887.77	144.00	279.60	-	22.80	198.36	5,564.71	1,669.41	11,573.14	3,471.94	3,477.94	2,086.77	1,391.18	695.59	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 142,556.67
1281	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	63,203.16	12,640.63	157.20	279.60	-	25.80	198.36	5,066.73	1,520.02	10,533.86	3,160.16	3,166.71	1,900.02	1,266.68	633.34	2,633.47	-	425.00	1,189.20	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 128,509.38

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																											
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1282	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	13,019.79	1,301.98	144.00	279.60	-	22.80	198.36	964.38	289.32	1,989.13	596.74	602.74	361.64	241.10	120.55	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 28,127.94
1283	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	425.00	1,628.40	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 159,942.82
1284	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
1285	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 184,456.08
1286	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	82,458.65	23,088.42	144.00	279.60	-	22.80	198.36	7,046.07	2,113.82	14,659.31	4,397.79	4,403.79	2,642.28	1,761.52	880.76	3,435.78	-	425.00	1,628.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 176,344.18
1287	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	12,778.13	3,577.88	223.80	279.60	-	35.40	198.36	1,105.32	331.60	2,271.67	681.50	690.83	414.50	276.33	138.17	532.42	-	425.00	1,628.40	-	-	-	1,916.72	383.34	383.34	1,245.87	217.23	$ 29,735.38
1288	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	60,759.00	17,012.52	144.00	279.60	-	22.80	198.36	5,194.37	1,558.31	10,801.60	3,240.48	3,246.48	1,947.89	1,298.59	649.30	2,531.63	-	425.00	1,628.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 130,654.62
1289	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	89,780.15	25,138.44	190.80	279.60	-	30.00	198.36	7,673.96	2,302.19	15,960.92	4,788.27	4,796.22	2,877.73	1,918.49	959.24	3,740.84	-	425.00	1,628.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 191,822.29
1290	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	102,225.01	28,623.00	223.80	279.60	-	35.40	198.36	8,738.12	2,621.44	18,173.33	5,452.00	5,461.33	3,276.80	2,184.53	1,092.27	4,259.38	-	850.00	2,378.40	-	-	-	15,333.75	3,066.75	3,066.75	9,966.94	1,737.83	$ 219,244.77
1291	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	38,894.25	10,890.39	157.20	279.60	-	25.80	198.36	3,329.46	998.84	6,914.53	2,074.36	2,080.91	1,248.55	832.36	416.18	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 84,635.97
1292	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	26,039.57	7,291.08	144.00	279.60	-	22.80	198.36	2,231.64	669.49	4,629.26	1,388.78	1,394.78	836.87	557.91	278.96	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 58,726.32
1293	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	63,203.16	17,696.89	157.20	279.60	-	25.80	198.36	5,403.82	1,621.14	11,236.12	3,370.84	3,377.39	2,026.43	1,350.95	675.48	2,633.47	-	425.00	1,628.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 135,819.46
1294	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	48,617.82	13,612.99	157.20	279.60	-	25.80	198.36	4,159.20	1,247.76	8,643.17	2,592.95	2,599.50	1,559.70	1,039.80	519.90	2,025.74	-	425.00	1,189.20	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 104,670.17
1295	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	44,890.08	12,569.22	190.80	279.60	-	30.00	198.36	3,843.34	1,153.00	7,980.46	2,394.14	2,402.09	1,441.25	960.83	480.42	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 97,304.24
1296	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	97,235.63	13,612.99	157.20	279.60	-	25.80	198.36	7,400.39	2,220.12	15,395.64	4,618.69	4,625.24	2,775.15	1,850.10	925.05	4,051.48	-	850.00	3,256.80	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 191,031.20
1297	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	34,719.43	4,860.72	144.00	279.60	-	22.80	198.36	2,648.28	794.48	5,497.24	1,649.17	1,655.17	993.10	662.07	331.03	1,446.64	-	425.00	1,628.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 69,221.96
1298	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	29,170.69	4,083.90	157.20	279.60	-	25.80	198.36	2,227.45	668.24	4,618.69	1,385.61	1,392.16	835.29	556.86	278.43	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 59,788.02
1299	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	121,392.20	33,989.82	223.80	279.60	-	35.40	198.36	10,373.72	3,112.12	21,580.84	6,474.25	6,483.58	3,890.15	2,593.43	1,296.72	5,058.01	-	425.00	1,628.40	-	-	-	18,208.83	3,641.77	3,641.77	11,835.74	2,063.67	$ 258,427.14
1300	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	39,278.82	10,998.07	190.80	279.60	-	30.00	198.36	3,364.51	1,009.35	6,982.90	2,094.87	2,102.82	1,261.69	841.13	420.56	1,636.62	-	425.00	1,628.40	-	-	-	5,891.82	1,178.36	1,178.36	3,829.68	667.74	$ 85,489.48
1301	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	106,613.93	29,851.90	190.80	279.60	-	30.00	198.36	9,110.44	2,733.13	18,953.59	5,686.08	5,694.03	3,416.42	2,277.61	1,138.81	4,442.25	-	425.00	1,628.40	-	-	-	15,992.09	3,198.42	3,198.42	10,394.86	1,812.44	$ 227,266.56
1302	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	101,002.67	28,280.75	190.80	279.60	-	30.00	198.36	8,631.61	2,589.48	17,956.03	5,386.81	5,394.76	3,236.86	2,157.90	1,078.95	4,208.44	-	425.00	1,628.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 215,451.80
1303	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	102,225.01	28,623.00	223.80	279.60	-	35.40	198.36	8,738.12	2,621.44	18,173.33	5,452.00	5,461.33	3,276.80	2,184.53	1,092.27	4,259.38	-	425.00	1,628.40	-	-	-	15,333.75	3,066.75	3,066.75	9,966.94	1,737.83	$ 218,069.77
1304	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	127,781.26	33,223.13	223.80	279.60	-	35.40	198.36	10,748.55	3,224.56	22,361.72	6,708.52	6,717.84	4,030.70	2,687.14	1,343.57	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 269,570.56
1305	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	72,926.73	11,668.28	157.20	279.60	-	25.80	198.36	5,650.15	1,695.04	11,749.31	3,524.79	3,531.34	2,118.81	1,412.54	706.27	3,038.61	-	850.00	2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 145,575.94
1306	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	115,003.13	29,900.82	223.80	279.60	-	35.40	198.36	9,675.18	2,902.55	20,125.55	6,037.66	6,046.99	3,628.19	2,418.80	1,209.40	4,791.80	-	850.00	2,378.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 243,024.15
1307	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	97,235.63	25,281.26	157.20	279.60	-	25.80	198.36	8,178.27	2,453.48	17,016.24	5,104.87	5,111.42	3,066.85	2,044.57	1,022.28	4,051.48	-	850.00	3,256.80	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 206,887.10
1308	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	159,726.58	41,528.91	223.80	279.60	-	35.40	198.36	13,431.95	4,029.59	27,952.15	8,385.65	8,394.97	5,036.98	3,357.99	1,678.99	6,655.27	-	850.00	3,256.80	-	-	-	23,958.99	4,791.80	4,791.80	15,573.34	2,715.35	$ 336,854.26
1309	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	108,614.07	28,239.66	223.80	279.60	-	35.40	198.36	9,138.50	2,741.55	19,007.46	5,702.24	5,711.56	3,426.94	2,284.63	1,142.31	4,525.59	-	850.00	2,378.40	-	-	-	16,292.11	3,258.42	3,258.42	10,589.87	1,846.44	$ 229,745.34
1310	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN D	38,334.38	9,966.94	223.80	279.60	-	35.40	198.36	3,235.01	970.50	6,708.52	2,012.55	2,021.88	1,213.13	808.75	404.38	1,597.27	-	425.00	1,628.40	-	-	-	5,750.16	1,150.03	1,150.03	3,737.60	651.68	$ 82,503.36
1311	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	106,613.93	25,587.34	190.80	279.60	-	30.00	198.36	8,826.14	2,647.84	18,361.29	5,508.39	5,516.34	3,309.80	2,206.53	1,103.27	4,442.25	-	425.00	1,628.40	-	-	-	15,992.09	3,198.42	3,198.42	10,394.86	1,812.44	$ 221,471.50
1312	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	101,002.67	-	190.80	279.60	-	30.00	198.36	6,746.23	2,023.87	14,028.15	4,208.44	4,216.39	2,529.84	1,686.56	843.28	4,208.44	-	850.00	2,378.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 178,196.41
1313	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN D	101,002.67	24,240.64	190.80	279.60	-	30.00	198.36	8,362.27	2,508.68	17,394.90	5,218.47	5,226.42	3,135.85	2,090.57	1,045.28	4,208.44	-	850.00	2,378.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 211,136.75
1314	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN D	48,617.82	5,834.14	157.20	279.60	-	25.80	198.36	3,640.61	1,092.18	7,562.77	2,268.83	2,275.38	1,365.23	910.15	455.08	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 94,538.78
1315	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	108,498.22	19,529.68	144.00	279.60	-	22.80	198.36	8,544.79	2,563.44	17,781.65	5,334.50	5,340.50	3,204.30	2,136.20	1,068.10	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 218,481.36
1316	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1317	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 184,456.08
1318	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	60,759.00	-	144.00	279.60	-	22.80	198.36	4,060.20	1,218.06	8,438.75	2,531.63	2,537.63	1,522.58	1,015.05	507.53	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 108,711.49
1319	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1320	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN D	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1321	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	43,756.04	10,501.45	157.20	279.60	-	25.80	198.36	3,627.65	1,088.29	7,535.76	2,260.73	2,267.28	1,360.37	906.91	453.46	1,823.17	-	425.00	1,628.40	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 92,494.29
1322	PROFESOR CB-IV	2	DP	PLANTEL 09 PORTEZUELO	83,057.82	24,917.35	223.80	279.60	-	35.40	198.36	7,213.26	2,163.98	14,996.55	4,498.97	4,508.29	2,704.97	1,803.32	901.66	3,460.74	-	425.00	1,628.40	-	-	-	12,458.67	2,491.73	2,491.73	8,098.14	1,411.98	$ 179,969.73
1323	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	72,946.38	18,966.06	190.80	279.60	-	30.00	198.36	6,140.22	1,842.06	12,765.62	3,829.68	3,837.63	2,302.58	1,535.05	767.53	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 154,395.50
1324	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	33,667.56	9,426.92	190.80	279.60	-	30.00	198.36	2,885.68	865.71	5,985.34	1,795.60	1,803.55	1,082.13	721.42	360.71	1,402.81	-	425.00	1,628.40	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 73,674.73
1325	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	16,833.78	4,040.11	190.80	279.60	-	30.00	198.36	1,404.31	421.29	2,899.15	869.75	877.70	526.62	351.08	175.54	701.41	-	283.33	1,085.60	-	-	-	2,525.07	505.01	505.01	1,641.29	286.17	$ 36,630.98
1326	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	102,097.42	-	157.20	279.60	-	25.80	198.36	6,816.97	2,045.09	14,180.20	4,254.06	4,260.61	2,556.37	1,704.24	852.12	4,254.06	-	850.00	3,256.80	-	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 180,919.51
1327	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	68,064.94	17,696.89	157.20	279.60	-	25.80	198.36	5,727.94	1,718.38	11,911.37	3,573.41	3,579.96	2,147.98	1,431.98	715.99	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 145,381.31
1328	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	26,039.57	3,645.54	144.00	279.60	-	22.80	198.36	1,988.61	596.58	4,122.93	1,236.88	1,242.88	745.73	497.15	248.58	1,084.98	-	425.00	1,628.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 52,597.43
1329	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	67,335.12	17,507.13	190.80	279.60	-	30.00	198.36	5,668.87	1,700.66	11,783.65	3,535.09	3,543.04	2,125.83	1,417.22	708.61	2,805.63	-	425.00	1,628.40	-	-	-	10,100.27	2,020.05	2,020.05	6,565.17	1,144.70	$ 142,733.25
1330	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	61,723.86	16,048.20	190.80	279.60	-	30.00	198.36	5,197.52	1,559.26	10,801.67	3,240.50	3,248.45	1,949.07	1,299.38	649.69	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 131,070.99
1331	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	14,585.35	3,500.48	157.20	279.60	-	25.80	198.36	1,216.20	364.86	2,511.92	753.58	760.13	456.08	304.05	152.03	607.72	-	425.00	1,628.40	-	-	-	2,187.80	437.56	437.56	1,422.07	247.95	$ 32,659.69
1332	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	52,079.14	7,291.08	144.00	279.60	-	22.80	198.36	3,967.61	1,190.28	8,245.86	2,473.76	2,479.76	1,487.86	991.90	495.95	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 103,646.03
1333	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
1334	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
1335	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAI	115,003.13	34,500.94	223.80	279.60	-	35.40	198.36	9,981.86	2,994.56	20,764.45	6,229.34	6,238.66	3,743.20	2,495.46	1,247.73	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 248,100.21
1336	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	38,894.25	10,890.39	157.20	279.60	-	25.80	198.36	3,329.46	998.84	6,914.53	2,074.36	2,080.91	1,248.55	832.36	416.18	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 84,635.97
1337	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	97,235.63	27,225.98	157.20	279.60	-	25.80	198.36	8,307.92	2,492.38	17,286.34	5,185.90	5,192.45	3,115.47	2,076.98	1,038.49	4,051.48	-	425.00	2,792.18	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 208,640.12
1338	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	56,112.60	15,711.53	190.80	279.60	-	30.00	198.36	4,800.99	1,440.30	9,975.57	2,992.67	3,000.62	1,800.37	1,200.25	600.12	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 120,933.75
1339	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	850.00	2,378.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 110,293.99
1340	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAI	115,003.13	32,200.88	223.80	279.60	-	35.40	198.36	9,828.52	2,948.56	20,445.00	6,133.50	6,142.83	3,685.70	2,457.13	1,228.57	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 244,974.68
1341	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAI	76,668.76	19,933.88	223.80	279.60	-	35.40	198.36	6,455.10	1,936.53	13,417.03	4,025.11	4,034.43	2,420.66	1,613.77	806.89	3,194.53	-	425.00	1,628.40	-	-	-	11,500.31	2,300.06	2,300.06	7,475.20	1,303.37	$ 162,176.26
1342	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAI	76,668.76	19,933.88	223.80	279.60	-	35.40	198.36	6,455.10	1,936.53	13,417.03	4,025.11	4,034.43	2,420.66	1,613.77	806.89	3,194.53	-	425.00	1,628.40	-	-	-	11,500.31	2,300.06	2,300.06	7,475.20	1,303.37	$ 162,176.26

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL [30%]	AGUINALDO	ISR AGUINALDO [30%]	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
1343	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	43,756.04	11,376.57	157.20	279.60	-	25.80	198.36	3,685.99	1,105.80	7,657.31	2,297.19	2,303.74	1,382.25	921.50	460.75	1,823.17	-	283.33	1,085.60	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 92,999.01
1344	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	131,268.11	34,129.71	157.20	279.60	-	25.80	198.36	11,037.00	3,311.10	22,971.92	6,891.58	6,898.13	4,138.88	2,759.25	1,379.63	5,469.50	-	425.00	1,628.40	-	-	-	19,690.22	3,938.04	3,938.04	12,798.64	2,231.56	$ 275,565.65
1345	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	48,617.82	11,668.28	157.20	279.60	-	25.80	198.36	4,029.55	1,208.87	8,373.07	2,511.92	2,518.47	1,511.08	1,007.39	503.69	2,025.74	-	850.00	2,378.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 103,641.72
1346	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	112,225.19	26,934.05	190.80	279.60	-	30.00	198.36	9,290.00	2,787.00	19,327.67	5,798.30	5,806.25	3,483.75	2,322.50	1,161.25	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 234,145.03
1347	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	63,203.16	15,168.76	157.20	279.60	-	25.80	198.36	5,235.27	1,570.58	10,884.99	3,265.50	3,272.05	1,963.23	1,308.82	654.41	2,633.47	-	425.00	1,628.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 132,384.02
1348	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	173,949.05	41,747.77	190.80	279.60	-	30.00	198.36	14,392.51	4,317.75	29,957.89	8,987.37	8,995.32	5,397.19	3,598.13	1,799.06	7,247.88	-	850.00	3,256.80	-	-	-	26,092.36	5,218.47	5,218.47	16,960.03	2,957.13	$ 361,641.94
1349	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	50,501.34	11,110.29	190.80	279.60	-	30.00	198.36	4,120.16	1,236.05	8,557.17	2,567.15	2,575.10	1,545.06	1,030.04	515.02	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 105,001.45
1350	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	50,501.34	11,110.29	190.80	279.60	-	30.00	198.36	4,120.16	1,236.05	8,557.17	2,567.15	2,575.10	1,545.06	1,030.04	515.02	2,104.22	-	425.00	1,628.40	2,567.15	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 107,568.60
1351	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAI	22,445.04	4,937.91	190.80	279.60	-	30.00	198.36	1,838.25	551.47	3,803.19	1,140.96	1,148.91	689.34	459.56	229.78	935.21	-	425.00	1,628.40	1,140.96	-	-	3,366.76	673.35	673.35	2,188.39	381.57	$ 49,356.15
1352	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	24,308.91	3,403.25	157.20	279.60	-	25.80	198.36	1,857.96	557.39	3,848.91	1,154.67	1,161.22	696.73	464.49	232.24	1,012.87	-	425.00	1,628.40	-	-	-	3,646.34	729.27	729.27	2,370.12	413.25	$ 49,301.25
1353	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	48,617.82	9,723.56	157.20	279.60	-	25.80	198.36	3,899.91	1,169.97	8,102.97	2,430.89	2,437.44	1,462.46	974.98	487.49	2,025.74	-	425.00	1,628.40	2,430.89	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 102,254.96
1354	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAI	19,447.13	3,500.48	157.20	279.60	-	25.80	198.36	1,540.32	462.10	3,187.17	956.15	962.70	577.62	385.08	192.54	810.30	-	425.00	1,628.40	-	-	-	2,917.07	583.41	583.41	1,896.09	330.60	$ 41,046.54
1355	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	8,679.86	1,388.78	144.00	279.60	-	22.80	198.36	680.84	204.25	1,398.42	419.53	425.53	255.32	170.21	85.11	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,584.27
1356	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	173,597.15	-	144.00	279.60	-	22.80	198.36	11,582.74	3,474.82	24,110.72	7,233.21	7,239.21	4,343.53	2,895.69	1,447.84	7,233.21	-	850.00	5,584.35	-	-	-	26,039.57	5,207.91	5,207.91	16,925.72	2,951.15	$ 306,569.52
1357	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	143,217.65	22,914.82	144.00	279.60	-	22.80	198.36	11,085.10	3,325.53	23,073.95	6,922.19	6,928.19	4,156.91	2,771.27	1,385.64	5,967.40	-	850.00	3,256.80	-	-	-	21,482.65	4,296.53	4,296.53	13,963.72	2,434.70	$ 282,974.34
1358	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1359	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1360	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	151,897.50	-	144.00	279.60	-	22.80	198.36	10,136.10	3,040.83	21,096.88	6,329.06	6,335.06	3,801.04	2,534.03	1,267.01	6,329.06	-	850.00	3,256.80	-	-	-	22,784.63	4,556.93	4,556.93	14,810.01	2,582.26	$ 266,808.87
1361	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	425.00	1,189.20	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 24,744.49
1362	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	112,838.15	-	144.00	279.60	-	22.80	198.36	7,532.14	2,259.64	15,671.96	4,701.59	4,707.59	2,824.55	1,883.04	941.52	4,701.59	-	850.00	3,256.80	-	-	-	16,925.72	3,385.14	3,385.14	11,001.72	1,918.25	$ 199,429.31
1363	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1364	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1365	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1366	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	425.00	1,189.20	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 69,604.20
1367	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1368	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1369	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	138,877.72	-	144.00	279.60	-	22.80	198.36	9,268.11	2,780.43	19,288.57	5,786.57	5,792.57	3,475.54	2,317.03	1,158.51	5,786.57	-	850.00	3,256.80	-	-	-	20,831.66	4,166.33	4,166.33	13,540.58	2,360.92	$ 244,349.02
1370	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1371	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1372	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1373	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1374	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1375	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1376	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1377	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAI	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1378	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	61,723.86	16,048.20	190.80	279.60	-	30.00	198.36	5,197.52	1,559.26	10,801.67	3,240.50	3,248.45	1,949.07	1,299.38	649.69	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 131,070.99
1379	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	850.00	2,378.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 205,792.31
1380	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	127,781.26	25,556.25	223.80	279.60	-	35.40	198.36	10,237.42	3,071.23	21,296.88	6,389.06	6,398.39	3,839.03	2,559.36	1,279.68	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 259,152.13
1381	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	92,373.85	16,627.29	157.20	279.60	-	25.80	198.36	7,277.22	2,183.17	15,139.05	4,541.71	4,548.26	2,728.96	1,819.31	909.65	3,848.91	-	425.00	1,628.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 184,687.07
1382	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	30,379.50	7,898.67	144.00	279.60	-	22.80	198.36	2,561.48	768.44	5,316.41	1,594.92	1,600.92	960.55	640.37	320.18	1,265.81	-	425.00	1,628.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 65,863.58
1383	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	111,820.98	29,073.45	157.20	279.60	-	25.80	198.36	9,403.44	2,821.03	19,568.67	5,870.60	5,877.15	3,526.29	2,350.86	1,175.43	4,659.21	-	850.00	3,256.80	-	-	-	16,773.15	3,354.63	3,354.63	10,902.55	1,900.96	$ 237,200.79
1384	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	29,170.69	7,584.38	157.20	279.60	-	25.80	198.36	2,460.82	738.25	5,104.87	1,531.46	1,538.01	922.81	615.20	307.60	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 64,544.78
1385	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	33,667.56	8,753.57	190.80	279.60	-	30.00	198.36	2,840.79	852.24	5,891.82	1,767.55	1,775.50	1,065.30	710.20	355.10	1,402.81	-	425.00	1,189.20	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 72,320.52
1386	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	89,780.15	23,342.84	190.80	279.60	-	30.00	198.36	7,554.25	2,266.28	15,711.53	4,713.46	4,721.41	2,832.84	1,888.56	944.28	3,740.84	-	850.00	2,378.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 190,557.27
1387	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	53,479.60	6,417.55	157.20	279.60	-	25.80	198.36	4,003.62	1,201.09	8,319.05	2,495.71	2,502.26	1,501.36	1,000.91	500.45	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 103,718.41
1388	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	56,112.60	14,589.28	190.80	279.60	-	30.00	198.36	4,726.18	1,417.85	9,819.70	2,945.91	2,953.86	1,772.32	1,181.54	590.77	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,408.74
1389	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	68,064.94	-	157.20	279.60	-	25.80	198.36	4,548.14	1,364.44	9,453.46	2,836.04	2,842.59	1,705.55	1,137.04	568.52	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 121,333.20
1390	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	19,447.13	4,667.31	157.20	279.60	-	25.80	198.36	1,618.11	485.43	3,349.23	1,004.77	1,011.32	606.79	404.53	202.26	810.30	-	425.00	1,628.40	-	-	-	2,917.07	583.41	583.41	1,896.09	330.60	$ 42,632.12
1391	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	50,501.34	13,130.35	190.80	279.60	-	30.00	198.36	4,254.83	1,276.45	8,837.73	2,651.32	2,659.27	1,595.56	1,063.71	531.85	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 107,746.48
1392	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	24,308.91	-	157.20	279.60	-	25.80	198.36	1,631.07	489.32	3,376.24	1,012.87	1,019.42	611.65	407.77	203.88	1,012.87	-	850.00	2,378.40	-	-	-	3,646.34	729.27	729.27	2,370.12	413.25	$ 45,851.61
1393	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	112,225.19	-	190.80	279.60	-	30.00	198.36	7,494.40	2,248.32	15,586.83	4,676.05	4,684.00	2,810.40	1,873.60	936.80	4,676.05	-	850.00	3,256.80	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 198,434.28
1394	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	48,617.82	11,668.28	157.20	279.60	-	25.80	198.36	4,029.55	1,208.87	8,373.07	2,511.92	2,518.47	1,511.08	1,007.39	503.69	2,025.74	-	850.00	2,378.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 103,641.72
1395	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	50,501.34	12,120.32	190.80	279.60	-	30.00	198.36	4,187.50	1,256.25	8,697.45	2,609.24	2,617.19	1,570.31	1,046.87	523.44	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 106,373.97
1396	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	78,557.63	18,853.83	190.80	279.60	-	30.00	198.36	6,506.82	1,952.05	13,529.37	4,058.81	4,066.76	2,440.06	1,626.70	813.35	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 163,922.73
1397	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 117,883.72
1398	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	68,064.94	16,335.59	157.20	279.60	-	25.80	198.36	5,637.18	1,691.15	11,722.30	3,516.69	3,523.24	2,113.94	1,409.30	704.65	2,836.04	-	425.00	1,628.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 142,356.45
1399	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	16,833.78	4,040.11	190.80	279.60	-	30.00	198.36	1,404.31	421.29	2,899.15	869.75	877.70	526.62	351.08	175.54	701.41	-	425.00	1,628.40	-	-	-	2,525.07	505.01	505.01	1,641.29	286.17	$ 37,315.45
1400	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	127,781.26	30,667.50	223.80	279.60	-	35.40	198.36	10,578.17	3,173.45	22,006.77	6,602.03	6,611.36	3,966.81	2,644.54	1,322.27	5,324.22	-	425.00	2,792.18	-	-	-	19,167.19	3,833.44	3,833.44	12,458.67	2,172.28	$ 266,097.75
1401	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	115,003.13	27,600.75	223.80	279.60	-	35.40	198.36	9,521.85	2,856.55	19,806.10	5,941.83	5,951.15	3,570.69	2,380.46	1,190.23	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 238,723.62
1402	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	70,279.69	16,867.13	223.80	279.60	-	35.40	198.36	5,824.71	1,747.41	12,103.72	3,631.12	3,640.44	2,184.27	1,456.18	728.09	2,928.32	-	425.00	1,628.40	-	-	-	10,541.95	2,108.39	2,108.39	6,852.27	1,194.75	$ 146,987.40
1403	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	102,097.42	24,503.38	157.20	279.60	-	25.80	198.36	8,450.53	2,535.16	17,583.44	5,275.03	5,281.58	3,168.95	2,112.63	1,056.32	4,254.06	-	850.00	3,256.80	-	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 214,216.88

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
1404	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	108,614.07	23,895.10	223.80	279.60	-	35.40	198.36	8,848.86	2,654.66	18,404.05	5,521.22	5,530.54	3,318.32	2,212.22	1,106.11	4,525.59	-	425.00	1,628.40	-	-	-	16,292.11	3,258.42	3,258.42	10,589.87	1,846.44	$ 222,666.56
1405	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	89,446.88	19,678.31	223.80	279.60	-	35.40	198.36	7,289.93	2,186.98	15,156.28	4,546.88	4,556.21	2,733.72	1,822.48	911.24	3,726.95	-	425.00	1,628.40	4,546.88	-	-	13,417.03	2,683.41	2,683.41	8,721.07	1,520.60	$ 188,418.84
1406	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	50,501.34	10,100.27	190.80	279.60	-	30.00	198.36	4,052.83	1,215.85	8,416.89	2,525.07	2,533.02	1,519.81	1,013.21	506.60	2,104.22	-	425.00	1,628.40	2,525.07	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 106,154.01
1407	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	52,079.14	9,374.25	144.00	279.60	-	22.80	198.36	4,106.49	1,231.95	8,535.19	2,560.56	2,566.56	1,539.93	1,026.62	513.31	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 106,476.82
1408	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	77,788.51	14,001.93	157.20	279.60	-	25.80	198.36	6,129.84	1,838.95	12,748.67	3,824.60	3,831.15	2,298.69	1,532.46	766.23	3,241.19	-	425.00	1,628.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 155,958.96
1409	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	86,798.57	13,887.77	144.00	279.60	-	22.80	198.36	6,722.02	2,016.61	13,984.21	4,195.26	4,201.26	2,520.76	1,680.51	840.25	3,616.61	-	425.00	2,792.18	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 172,491.92
1410	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	30,379.50	4,253.13	144.00	279.60	-	22.80	198.36	2,318.44	695.53	4,810.09	1,443.03	1,449.03	869.42	579.61	289.81	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 62,084.70
1411	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	69,438.86	11,110.22	144.00	279.60	-	22.80	198.36	5,379.54	1,613.86	11,187.37	3,356.21	3,362.21	2,017.33	1,344.88	672.44	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 138,782.28
1412	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	43,399.29	6,943.89	144.00	279.60	-	22.80	198.36	3,365.81	1,009.74	6,992.11	2,097.63	2,103.63	1,262.18	841.45	420.73	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 88,200.99
1413	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	56,419.07	7,898.67	144.00	279.60	-	22.80	198.36	4,297.45	1,289.23	8,933.02	2,679.91	2,685.91	1,611.54	1,074.36	537.18	2,350.79	-	425.00	1,628.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 110,783.29
1414	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	52,079.14	7,291.08	144.00	279.60	-	22.80	198.36	3,967.61	1,190.28	8,245.86	2,473.76	2,479.76	1,487.86	991.90	495.95	2,169.96	-	425.00	1,628.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 102,471.03
1415	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	8,679.86	867.99	144.00	279.60	-	22.80	198.36	646.12	193.84	1,326.09	397.83	403.83	242.30	161.53	80.77	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,876.57
1416	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	95,478.43	-	144.00	279.60	-	22.80	198.36	6,374.83	1,912.45	13,260.89	3,978.27	3,984.27	2,390.56	1,593.71	796.85	3,978.27	-	850.00	3,256.80	-	-	-	14,321.76	2,864.35	2,864.35	9,309.15	1,623.13	$ 169,482.84
1417	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1418	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1419	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
1420	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	425.00	1,189.20	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 24,744.49
1421	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
1422	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
1423	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	850.00	2,378.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,872.08
1424	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONE	115,003.13	32,200.88	223.80	279.60	-	35.40	198.36	9,828.52	2,948.56	20,445.00	6,133.50	6,142.83	3,685.70	2,457.13	1,228.57	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 244,974.68
1425	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	53,479.60	13,904.70	157.20	279.60	-	25.80	198.36	4,502.77	1,350.83	9,358.93	2,807.68	2,814.23	1,688.54	1,125.69	562.85	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 113,892.61
1426	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	87,512.07	22,753.14	157.20	279.60	-	25.80	198.36	7,361.49	2,208.45	15,314.61	4,594.38	4,600.93	2,760.56	1,840.37	920.19	3,646.34	-	425.00	1,628.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 184,624.57
1427	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	72,946.38	18,966.06	190.80	279.60	-	30.00	198.36	6,140.22	1,842.06	12,765.62	3,829.68	3,837.63	2,302.58	1,535.05	767.53	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 154,395.50
1428	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONE	115,003.13	29,900.82	223.80	279.60	-	35.40	198.36	9,675.18	2,902.55	20,125.55	6,037.66	6,046.99	3,628.19	2,418.80	1,209.40	4,791.80	-	425.00	1,628.40	-	-	-	17,250.47	3,450.09	3,450.09	11,212.81	1,955.05	$ 241,849.15
1429	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONE	76,668.76	19,933.88	223.80	279.60	-	35.40	198.36	6,455.10	1,936.53	13,417.03	4,025.11	4,034.43	2,420.66	1,613.77	806.89	3,194.53	-	425.00	1,628.40	-	-	-	11,500.31	2,300.06	2,300.06	7,475.20	1,303.37	$ 162,176.26
1430	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	89,780.15	8,978.02	190.80	279.60	-	30.00	198.36	6,596.60	1,978.98	13,716.41	4,114.92	4,122.87	2,473.72	1,649.15	824.57	3,740.84	-	425.00	1,628.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 169,862.06
1431	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONE	63,890.63	15,333.75	223.80	279.60	-	35.40	198.36	5,296.55	1,588.96	11,003.39	3,301.02	3,310.34	1,986.20	1,324.14	662.07	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 133,882.22
1432	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONE	63,890.63	15,333.75	223.80	279.60	-	35.40	198.36	5,296.55	1,588.96	11,003.39	3,301.02	3,310.34	1,986.20	1,324.14	662.07	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 133,882.22
1433	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 117,883.72
1434	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	111,820.98	26,837.04	157.20	279.60	-	25.80	198.36	9,254.35	2,776.30	19,258.06	5,777.42	5,783.97	3,470.38	2,313.59	1,156.79	4,659.21	-	425.00	1,628.40	-	-	-	16,773.15	3,354.63	3,354.63	10,902.55	1,900.96	$ 232,108.35
1435	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	78,557.63	18,853.83	190.80	279.60	-	30.00	198.36	6,506.82	1,952.05	13,529.37	4,058.81	4,066.76	2,440.06	1,626.70	813.35	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 163,922.73
1436	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	53,479.60	12,835.10	157.20	279.60	-	25.80	198.36	4,431.46	1,329.44	9,210.38	2,763.11	2,769.66	1,661.80	1,107.87	553.93	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 112,439.15
1437	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	4,339.93	1,041.58	144.00	279.60	-	22.80	198.36	368.37	110.51	747.43	224.23	230.23	138.14	92.09	46.05	180.83	-	425.00	1,189.20	-	-	-	650.99	130.20	130.20	423.14	73.78	$ 11,186.65
1438	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	95,391.41	20,986.11	190.80	279.60	-	30.00	198.36	7,771.22	2,331.37	16,163.55	4,849.06	4,857.01	2,914.21	1,942.81	971.40	3,974.64	-	425.00	1,628.40	4,849.06	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 200,708.53
1439	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	38,894.25	5,445.20	157.20	279.60	-	25.80	198.36	2,966.44	889.93	6,158.26	1,847.48	1,854.03	1,112.42	741.61	370.81	1,620.59	-	425.00	1,189.20	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 76,797.36
1440	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONE	101,002.67	22,220.59	190.80	279.60	-	30.00	198.36	8,227.60	2,468.28	17,114.34	5,134.30	5,142.25	3,085.35	2,056.90	1,028.45	4,208.44	-	425.00	1,628.40	5,134.30	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 212,951.02
1441	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	73,778.79	11,804.61	144.00	279.60	-	22.80	198.36	5,715.16	1,714.55	11,886.58	3,565.97	3,571.97	2,143.18	1,428.79	714.39	3,074.12	-	425.00	1,628.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 146,037.50
1442	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	87,512.07	14,001.93	157.20	279.60	-	25.80	198.36	6,778.08	2,033.42	14,099.17	4,229.75	4,236.30	2,541.78	1,694.52	847.26	3,646.34	-	425.00	1,628.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 172,732.65
1443	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	78,118.72	12,498.99	144.00	279.60	-	22.80	198.36	6,050.78	1,815.23	12,585.79	3,775.74	3,781.74	2,269.04	1,512.70	756.35	3,254.95	-	425.00	1,628.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 154,467.71
1444	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONE	63,203.16	15,168.76	157.20	279.60	-	25.80	198.36	5,235.27	1,570.58	10,884.99	3,265.50	3,272.05	1,963.23	1,308.82	654.41	2,633.47	-	425.00	1,628.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 132,384.02
1445	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	65,098.93	10,415.83	144.00	279.60	-	22.80	198.36	5,043.92	1,513.18	10,488.16	3,146.45	3,152.45	1,891.47	1,260.98	630.49	2,712.46	-	425.00	1,628.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 129,177.07
1446	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	60,759.00	-	144.00	279.60	-	22.80	198.36	4,060.20	1,218.06	8,438.75	2,531.63	2,537.63	1,522.58	1,015.05	507.53	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 108,711.49
1447	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1448	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONE	151,897.50	-	144.00	279.60	-	22.80	198.36	10,136.10	3,040.83	21,096.88	6,329.06	6,335.06	3,801.04	2,534.03	1,267.01	6,329.06	-	850.00	3,256.80	-	-	-	22,784.63	4,556.93	4,556.93	14,810.01	2,582.26	$ 266,808.87
1449	PROFESOR CB-IV	2	DP	PLANTEL 13 JALISCO	89,446.88	25,045.13	223.80	279.60	-	35.40	198.36	7,647.72	2,294.32	15,901.67	4,770.50	4,779.83	2,867.90	1,911.93	955.97	3,726.95	-	425.00	1,628.40	-	-	-	13,417.03	2,683.41	2,683.41	8,721.07	1,520.60	$ 191,164.86
1450	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	92,373.85	24,017.20	157.20	279.60	-	25.80	198.36	7,769.88	2,330.97	16,165.42	4,849.63	4,856.18	2,913.71	1,942.47	971.24	3,848.91	-	425.00	1,628.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 194,729.13
1451	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	72,946.38	17,507.13	190.80	279.60	-	30.00	198.36	6,042.95	1,812.89	12,562.99	3,768.90	3,776.85	2,266.11	1,510.74	755.37	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 152,412.98
1452	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	68,064.94	16,335.59	157.20	279.60	-	25.80	198.36	5,637.18	1,691.15	11,722.30	3,516.69	3,523.24	2,113.94	1,409.30	704.65	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 145,531.45
1453	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	92,373.85	22,169.72	157.20	279.60	-	25.80	198.36	7,646.72	2,294.02	15,908.83	4,772.65	4,779.20	2,867.52	1,911.68	955.84	3,848.91	-	425.00	1,628.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 192,218.61
1454	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	92,373.85	22,169.72	157.20	279.60	-	25.80	198.36	7,646.72	2,294.02	15,908.83	4,772.65	4,779.20	2,867.52	1,911.68	955.84	3,848.91	-	850.00	2,378.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 193,393.61
1455	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	38,894.25	9,334.62	157.20	279.60	-	25.80	198.36	3,225.74	967.72	6,698.45	2,009.54	2,016.09	1,209.65	806.43	403.22	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 82,521.86
1456	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	72,946.38	17,507.13	190.80	279.60	-	30.00	198.36	6,042.95	1,812.89	12,562.99	3,768.90	3,776.85	2,266.11	1,510.74	755.37	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 152,412.98
1457	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	92,373.85	22,169.72	157.20	279.60	-	25.80	198.36	7,646.72	2,294.02	15,908.83	4,772.65	4,779.20	2,867.52	1,911.68	955.84	3,848.91	-	425.00	1,628.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 192,218.61
1458	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	92,373.85	20,322.25	157.20	279.60	-	25.80	198.36	7,523.55	2,257.07	15,652.24	4,695.67	4,702.22	2,821.33	1,880.89	940.44	3,848.91	-	425.00	1,628.40	4,695.67	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 194,403.77
1459	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	95,391.41	20,986.11	190.80	279.60	-	30.00	198.36	7,771.22	2,331.37	16,163.55	4,849.06	4,857.01	2,914.21	1,942.81	971.40	3,974.64	-	850.00	2,378.40	4,849.06	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 201,883.53
1460	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	53,479.60	11,765.51	157.20	279.60	-	25.80	198.36	4,360.15	1,308.05	9,061.82	2,718.55	2,725.10	1,635.06	1,090.04	545.02	2,228.32	-	425.00	1,628.40	2,718.55	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 113,704.24
1461	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	87,512.07	17,502.41	157.20	279.60	-	25.80	198.36	7,011.45	2,103.43	14,585.35	4,375.60	4,382.15	2,629.29	1,752.86	876.43	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 178,664.41
1462	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	52,079.14	11,457.41	144.00	279.60	-	22.80	198.36	4,245.37	1,273.61	8,824.52	2,647.36	2,653.36	1,592.01	1,061.34	530.67	2,169.96	-	425.00	1,189.20	2,647.36	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 110,340.76
1463	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	47,739.22	9,547.84	144.00	279.60	-	22.80	198.36	3,828.74	1,148.62	7,956.54	2,386.96	2,392.96	1,435.78	957.18	478.59	1,989.13	-	425.00	1,628.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 98,051.10
1464	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	134,537.79	24,216.80	144.00	279.60	-	22.80	198.36	10,593.24	3,177.97	22,049.25	6,614.77	6,620.77	3,972.46	2,648.31	1,324.15	5,605.74	-	850.00	3,256.80	-	-	-	20,180.67	4,036.13	4,036.13	13,117.43	2,287.14	$ 269,770.35

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																				Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.75 SUELDO MENSUAL	TOTAL ANUAL
1465	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1466	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	21,699.64	-	144.00	279.60	-	22.80	198.36	1,456.24	436.87	3,013.84	904.15	910.15	546.09	364.06	182.03	904.15	-	425.00	1,628.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 40,156.93
1467	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1468	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
1469	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1470	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1471	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1472	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1473	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1474	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	106,613.93	19,190.51	190.80	279.60	-	30.00	198.36	8,399.68	2,519.90	17,472.84	5,241.85	5,249.80	3,149.88	2,099.92	1,049.96	4,442.25	-	425.00	1,628.40	-	-	-	15,992.09	3,198.42	3,198.42	10,394.86	1,812.44	$ 212,778.91
1475	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	56,112.60	15,711.53	190.80	279.60	-	30.00	198.36	4,800.99	1,440.30	9,975.57	2,992.67	3,000.62	1,800.37	1,200.25	600.12	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 120,933.75
1476	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	22,445.04	6,284.61	190.80	279.60	-	30.00	198.36	1,928.03	578.41	3,990.23	1,197.07	1,205.02	723.01	482.01	241.00	935.21	-	283.33	1,085.60	-	-	-	3,366.76	673.35	673.35	2,188.39	381.57	$ 49,360.75
1477	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	29,170.69	4,083.90	157.20	279.60	-	25.80	198.36	2,227.45	668.24	4,618.69	1,385.61	1,392.16	835.29	556.86	278.43	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 59,788.02
1478	PROFESOR CB-IV	2	DP	PLANTEL 14 ZAPOTLANEJO	6,389.06	1,661.16	223.80	279.60	-	35.40	198.36	551.60	165.48	1,118.09	335.43	344.75	206.85	137.90	68.95	266.21	-	425.00	1,628.40	-	-	-	958.36	191.67	191.67	622.93	108.61	$ 16,109.29
1479	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	190,782.83	45,787.88	190.80	279.60	-	30.00	198.36	15,784.10	4,735.23	32,857.04	9,857.11	9,865.06	5,919.04	3,946.03	1,973.01	7,949.28	-	850.00	3,256.80	-	-	-	28,617.42	5,723.48	5,723.48	18,601.33	3,243.31	$ 396,171.20
1480	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	77,788.51	15,557.70	157.20	279.60	-	25.80	198.36	6,233.56	1,870.07	12,964.75	3,889.43	3,895.98	2,337.59	1,558.39	779.20	3,241.19	-	850.00	2,378.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 159,248.08
1481	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	112,225.19	22,445.04	190.80	279.60	-	30.00	198.36	8,990.74	2,697.22	18,704.20	5,611.26	5,619.21	3,371.53	2,247.68	1,123.84	4,676.05	-	850.00	3,256.80	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 228,934.59
1482	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	72,946.38	14,589.28	190.80	279.60	-	30.00	198.36	5,848.43	1,754.53	12,157.73	3,647.32	3,655.27	2,193.16	1,462.11	731.05	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 148,447.94
1483	PROFESOR CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	56,419.07	6,770.29	144.00	279.60	-	22.80	198.36	4,222.22	1,266.67	8,776.30	2,632.89	2,638.89	1,583.33	1,055.56	527.78	2,350.79	-	425.00	1,189.20	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 108,810.75
1484	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	131,268.11	23,628.26	157.20	279.60	-	25.80	198.36	10,336.90	3,101.07	21,513.38	6,454.02	6,460.57	3,876.34	2,584.23	1,292.11	5,469.50	-	850.00	3,256.80	-	-	-	19,690.22	3,938.04	3,938.04	12,798.64	2,231.56	$ 263,348.75
1485	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	101,002.67	16,160.43	190.80	279.60	-	30.00	198.36	7,823.59	2,347.08	16,272.65	4,881.80	4,889.75	2,933.85	1,955.90	977.95	4,208.44	-	283.33	1,861.45	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 199,073.02
1486	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	44,890.08	8,080.21	190.80	279.60	-	30.00	198.36	3,544.07	1,063.22	7,356.98	2,207.10	2,215.05	1,329.03	886.02	443.01	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 91,204.18
1487	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	28,056.30	5,050.13	190.80	279.60	-	30.00	198.36	2,219.82	665.94	4,598.12	1,379.43	1,387.38	832.43	554.95	277.48	1,169.01	-	283.33	1,085.60	-	-	-	4,208.44	841.69	841.69	2,735.49	476.96	$ 57,362.96
1488	PROFESOR CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	47,739.22	7,638.27	144.00	279.60	-	22.80	198.36	3,701.43	1,110.43	7,691.32	2,307.40	2,313.40	1,388.04	925.36	462.68	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 96,631.21
1489	PROFESOR CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1490	PROFESOR CB-III	2	DP	PLANTEL 15 SAN GONZALO	67,335.12	18,853.83	190.80	279.60	-	30.00	198.36	5,758.65	1,727.59	11,970.69	3,591.21	3,599.16	2,159.49	1,439.66	719.83	2,805.63	-	425.00	1,628.40	-	-	-	10,100.27	2,020.05	2,020.05	6,565.17	1,144.70	$ 144,563.26
1491	PROFESOR CB-IV	2	DP	PLANTEL 15 SAN GONZALO	95,835.95	26,834.06	223.80	279.60	-	35.40	198.36	8,192.92	2,457.88	17,037.50	5,111.25	5,120.58	3,072.35	2,048.23	1,024.12	3,993.16	-	425.00	1,628.40	-	-	-	14,375.39	2,875.08	2,875.08	9,344.00	1,629.21	$ 204,617.31
1492	PROFESOR CB-III	2	DP	PLANTEL 15 SAN GONZALO	84,168.89	21,883.91	190.80	279.60	-	30.00	198.36	7,082.91	2,124.87	14,729.56	4,418.87	4,426.82	2,656.09	1,770.73	885.36	3,507.04	-	425.00	1,628.40	-	-	-	12,625.33	2,525.07	2,525.07	8,206.47	1,430.87	$ 177,720.01
1493	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	179,885.92	43,172.62	157.20	279.60	-	25.80	198.36	14,881.05	4,464.31	30,980.35	9,294.11	9,300.66	5,580.39	3,720.26	1,860.13	7,495.25	-	850.00	3,256.80	-	-	-	26,982.89	5,396.58	5,396.58	17,538.88	3,058.06	$ 373,775.80
1494	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	92,373.85	20,322.25	157.20	279.60	-	25.80	198.36	7,523.55	2,257.07	15,652.24	4,695.67	4,702.22	2,821.33	1,880.89	940.44	3,848.91	-	850.00	2,378.40	4,695.67	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 195,578.77
1495	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	82,650.29	18,183.06	157.20	279.60	-	25.80	198.36	6,732.70	2,019.81	14,004.63	4,201.39	4,207.94	2,524.76	1,683.18	841.59	3,443.76	-	850.00	2,378.40	4,201.39	-	-	12,397.54	2,479.51	2,479.51	8,058.40	1,405.05	$ 175,403.89
1496	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	117,178.08	23,435.62	144.00	279.60	-	22.80	198.36	9,383.85	2,815.15	19,529.68	5,858.90	5,864.90	3,518.94	2,345.96	1,172.98	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 238,762.33
1497	PROFESOR CB-III	2	DP	PLANTEL 15 SAN GONZALO	112,225.19	20,200.53	190.80	279.60	-	30.00	198.36	8,841.10	2,652.33	18,392.46	5,517.74	5,525.69	3,315.41	2,210.28	1,105.14	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 224,994.93
1498	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	24,308.91	4,375.60	157.20	279.60	-	25.80	198.36	1,922.78	576.83	3,983.96	1,195.19	1,201.74	721.04	480.70	240.35	1,012.87	-	425.00	1,628.40	-	-	-	3,646.34	729.27	729.27	2,370.12	413.25	$ 50,622.57
1499	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	43,399.29	7,811.87	144.00	279.60	-	22.80	198.36	3,423.68	1,027.10	7,112.66	2,133.80	2,139.80	1,283.88	855.92	427.96	1,808.30	-	425.00	1,189.20	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 87,766.29
1500	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	97,235.63	17,502.41	157.20	279.60	-	25.80	198.36	7,659.68	2,297.90	15,935.84	4,780.75	4,787.30	2,872.38	1,914.92	957.46	4,051.48	-	425.00	2,792.18	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 195,426.88
1501	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	164,917.29	-	144.00	279.60	-	22.80	198.36	11,004.09	3,301.23	22,905.18	6,871.55	6,877.55	4,126.53	2,751.02	1,375.51	6,871.55	-	850.00	3,256.80	-	-	-	24,737.59	4,947.52	4,947.52	16,079.44	2,803.59	$ 289,268.73
1502	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	39,059.36	6,249.50	144.00	279.60	-	22.80	198.36	3,030.19	909.06	6,292.90	1,887.87	1,893.87	1,136.32	757.55	378.77	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 78,595.78
1503	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	151,897.50	21,265.65	144.00	279.60	-	22.80	198.36	11,553.81	3,466.14	24,050.44	7,215.13	7,221.13	4,332.68	2,888.45	1,444.23	6,329.06	-	850.00	3,256.80	-	-	-	22,784.63	4,556.93	4,556.93	14,810.01	2,582.26	$ 295,706.53
1504	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	56,419.07	7,898.67	144.00	279.60	-	22.80	198.36	4,297.45	1,289.23	8,933.02	2,679.91	2,685.91	1,611.54	1,074.36	537.18	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 111,958.29
1505	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	26,039.57	3,645.54	144.00	279.60	-	22.80	198.36	1,988.61	596.58	4,122.93	1,236.88	1,242.88	745.73	497.15	248.58	1,084.98	-	425.00	1,189.20	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 52,158.23
1506	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1507	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
1508	PROFESOR CB-III	2	DP	PLANTEL 16 MESA DE LOS	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1509	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1510	PROFESOR CB-IV	2	DP	PLANTEL 16 MESA DE LOS	44,723.44	7,155.75	223.80	279.60	-	35.40	198.36	3,473.53	1,042.06	7,205.44	2,161.63	2,170.96	1,302.57	868.38	434.19	1,863.48	-	425.00	1,628.40	-	-	-	6,708.52	1,341.70	1,341.70	4,360.54	760.80	$ 89,704.76
1511	PROFESOR CB-II	2	DP	PLANTEL 16 MESA DE LOS	48,617.82	10,695.92	157.20	279.60	-	25.80	198.36	3,964.73	1,189.42	8,238.02	2,471.41	2,477.96	1,486.77	991.18	495.59	2,025.74	-	850.00	2,378.40	2,471.41	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 104,791.80
1512	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	39,059.36	7,030.68	144.00	279.60	-	22.80	198.36	3,082.27	924.68	6,401.39	1,920.42	1,926.42	1,155.85	770.57	385.28	1,627.47	-	425.00	1,189.20	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 79,218.12
1513	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
1514	PROFESOR CB-II	2	DP	PLANTEL 16 MESA DE LOS	43,756.04	7,000.97	157.20	279.60	-	25.80	198.36	3,394.28	1,018.28	7,049.58	2,114.88	2,121.43	1,272.86	848.57	424.29	1,823.17	-	283.33	1,085.60	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 87,053.05
1515	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	86,798.57	12,151.80	144.00	279.60	-	22.80	198.36	6,606.29	1,981.89	13,743.11	4,122.93	4,128.93	2,477.36	1,651.57	825.79	3,616.61	-	425.00	2,792.18	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 170,132.92
1516	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	143,217.65	14,321.76	144.00	279.60	-	22.80	198.36	10,512.23	3,153.67	21,880.47	6,564.14	6,570.14	3,942.09	2,628.06	1,314.03	5,967.40	-	850.00	3,256.80	-	-	-	21,482.65	4,296.53	4,296.53	13,963.72	2,434.70	$ 271,297.33
1517	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	138,877.72	-	144.00	279.60	-	22.80	198.36	9,268.11	2,780.43	19,288.57	5,786.57	5,792.57	3,475.54	2,317.03	1,158.51	5,786.57	-	850.00	3,256.80	-	-	-	20,831.66	4,166.33	4,166.33	13,540.58	2,360.92	$ 244,349.02
1518	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1519	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1520	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1521	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1522	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1523	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	147,557.58	-	144.00	279.60	-	22.80	198.36	9,846.77	2,954.03	20,494.11	6,148.23	6,154.23	3,692.54	2,461.69	1,230.85	6,148.23	-	850.00	3,256.80	-	-	-	22,133.64	4,426.73	4,426.73	14,386.86	2,508.48	$ 259,322.26
1524	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1525	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																				Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1526	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO	19,167.19	5,366.81	223.80	279.60	-	35.40	198.36	1,650.52	495.16	3,407.50	1,022.25	1,031.58	618.95	412.63	206.32	798.63	-	425.00	1,628.40	-	-	-	2,875.08	575.02	575.02	1,868.80	325.84	$ 43,187.84
1527	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO	83,057.82	28,239.66	223.80	279.60	-	35.40	198.36	7,434.75	2,230.43	15,457.98	4,637.39	4,646.72	2,788.03	1,858.69	929.34	3,460.74	-	425.00	1,628.40	-	-	-	12,458.67	2,491.73	2,491.73	8,098.14	1,411.98	$ 184,484.38
1528	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO	12,778.13	4,344.56	223.80	279.60	-	35.40	198.36	1,156.43	346.93	2,378.15	713.45	722.77	433.66	289.11	144.55	532.42	-	283.33	1,085.60	-	-	-	1,916.72	383.34	383.34	1,245.87	217.23	$ 30,092.76
1529	PROFESOR CB-III	2	DP	PLANTEL 17 SAN ANTONIO	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1530	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO	25,556.25	7,155.75	223.80	279.60	-	35.40	198.36	2,195.72	658.72	4,543.33	1,363.00	1,372.33	823.40	548.93	274.47	1,064.84	-	425.00	1,628.40	-	-	-	3,833.44	766.69	766.69	2,491.73	434.46	$ 56,640.30
1531	PROFESOR CB-III	2	DP	PLANTEL 17 SAN ANTONIO	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
1532	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1533	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	17,359.71	4,860.72	144.00	279.60	-	22.80	198.36	1,490.96	447.29	3,086.17	925.85	931.85	559.11	372.74	186.37	723.32	-	425.00	1,189.20	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 38,836.29
1534	PROFESOR CB-II	2	DP	PLANTEL 17 SAN ANTONIO	9,723.56	2,333.66	157.20	279.60	-	25.80	198.36	814.29	244.29	1,674.61	502.38	508.93	305.36	203.57	101.79	405.15	-	425.00	1,628.40	-	-	-	1,458.53	291.71	291.71	948.05	165.30	$ 22,687.26
1535	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	26,039.57	4,166.33	144.00	279.60	-	22.80	198.36	2,023.33	607.00	4,195.26	1,258.58	1,264.58	758.75	505.83	252.92	1,084.98	-	425.00	1,189.20	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 52,865.93
1536	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
1537	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	8,679.86	1,041.58	144.00	279.60	-	22.80	198.36	657.70	197.31	1,350.20	405.06	411.06	246.64	164.42	82.21	361.66	-	425.00	1,189.20	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,673.27
1538	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	95,478.43	-	144.00	279.60	-	22.80	198.36	6,374.83	1,912.45	13,260.89	3,978.27	3,984.27	2,390.56	1,593.71	796.85	3,978.27	-	850.00	3,256.80	-	-	-	14,321.76	2,864.35	2,864.35	9,309.15	1,623.13	$ 169,482.84
1539	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 184,456.08
1540	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	134,537.79	-	144.00	279.60	-	22.80	198.36	8,978.79	2,693.64	18,685.80	5,605.74	5,611.74	3,367.04	2,244.70	1,122.35	5,605.74	-	850.00	3,256.80	-	-	-	20,180.67	4,036.13	4,036.13	13,117.43	2,287.14	$ 236,862.40
1541	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	425.00	1,189.20	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 17,257.88
1542	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,958.69
1543	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE	101,002.67	28,280.75	190.80	279.60	-	30.00	198.36	8,631.61	2,589.48	17,956.03	5,386.81	5,394.76	3,236.86	2,157.90	1,078.95	4,208.44	-	850.00	2,378.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 216,626.80
1544	PROFESOR CB-IV	2	DP	PLANTEL 18 ATEMAJAC DE	19,167.19	3,833.44	223.80	279.60	-	35.40	198.36	1,548.30	464.49	3,194.53	958.36	967.68	580.61	387.07	193.54	798.63	-	283.33	1,085.60	-	-	-	2,875.08	575.02	575.02	1,868.80	325.84	$ 40,419.69
1545	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE	72,946.38	20,424.99	190.80	279.60	-	30.00	198.36	6,237.48	1,871.24	12,968.24	3,890.47	3,898.42	2,339.05	1,559.37	779.68	3,039.43	-	850.00	2,378.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 157,553.02
1546	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE	72,926.73	20,419.48	157.20	279.60	-	25.80	198.36	6,233.56	1,870.07	12,964.75	3,889.43	3,895.98	2,337.59	1,558.39	779.20	3,038.61	-	850.00	2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 157,467.86
1547	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE	68,064.94	19,058.18	157.20	279.60	-	25.80	198.36	5,818.69	1,745.61	12,100.43	3,630.13	3,636.68	2,182.01	1,454.67	727.34	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 147,231.16
1548	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE	78,557.63	18,853.83	190.80	279.60	-	30.00	198.36	6,506.82	1,952.05	13,529.37	4,058.81	4,066.76	2,440.06	1,626.70	813.35	3,273.23	-	850.00	2,378.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 165,097.73
1549	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	425.00	1,189.20	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 92,124.06
1550	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE	116,682.76	25,670.21	157.20	279.60	-	25.80	198.36	9,500.68	2,850.20	19,771.25	5,931.37	5,937.92	3,562.75	2,375.17	1,187.58	4,861.78	-	425.00	1,628.40	-	-	-	17,502.41	3,500.48	3,500.48	11,376.57	1,983.61	$ 238,909.60
1551	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	39,059.36	5,468.31	144.00	279.60	-	22.80	198.36	2,978.11	893.43	6,184.40	1,855.32	1,861.32	1,116.79	744.53	372.26	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 78,709.23
1552	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	82,458.65	11,544.21	144.00	279.60	-	22.80	198.36	6,276.46	1,882.94	13,055.95	3,916.79	3,922.79	2,353.67	1,569.11	784.56	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 161,831.88
1553	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1554	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	143,217.65	20,050.47	144.00	279.60	-	22.80	198.36	10,894.14	3,268.24	22,676.13	6,802.84	6,808.84	4,085.30	2,723.54	1,361.77	5,967.40	-	850.00	3,256.80	-	-	-	21,482.65	4,296.53	4,296.53	13,963.72	2,434.70	$ 279,082.00
1555	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	125,857.93	-	144.00	279.60	-	22.80	198.36	8,400.13	2,520.04	17,480.27	5,244.08	5,250.08	3,150.05	2,100.03	1,050.02	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 221,889.17
1556	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
1557	PROFESOR CB-II	2	DP	PLANTEL 19 CUAUTLA	9,723.56	1,750.24	157.20	279.60	-	25.80	198.36	775.40	232.62	1,593.58	478.08	484.63	290.78	193.85	96.93	405.15	-	425.00	1,628.40	-	-	-	1,458.53	291.71	291.71	948.05	165.30	$ 21,894.46
1558	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	56,112.60	10,100.27	190.80	279.60	-	30.00	198.36	4,426.91	1,328.07	9,196.23	2,758.87	2,766.82	1,660.09	1,106.73	553.36	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 113,308.67
1559	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	106,613.93	29,851.90	190.80	279.60	-	30.00	198.36	9,110.44	2,733.13	18,953.59	5,686.08	5,694.03	3,416.42	2,277.61	1,138.81	4,442.25	-	425.00	1,628.40	-	-	-	15,992.09	3,198.42	3,198.42	10,394.86	1,812.44	$ 227,266.56
1560	PROFESOR CB-IV	2	DP	PLANTEL 19 CUAUTLA	102,225.01	26,578.50	223.80	279.60	-	35.40	198.36	8,601.82	2,580.55	17,889.38	5,366.81	5,376.14	3,225.68	2,150.46	1,075.23	4,259.38	-	850.00	2,378.40	-	-	-	15,333.75	3,066.75	3,066.75	9,966.94	1,737.83	$ 216,466.52
1561	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	84,168.89	15,150.40	190.80	279.60	-	30.00	198.36	6,634.01	1,990.20	13,794.35	4,138.30	4,146.25	2,487.75	1,658.50	829.25	3,507.04	-	425.00	1,628.40	-	-	-	12,625.33	2,525.07	2,525.07	8,206.47	1,430.87	$ 168,569.92
1562	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	60,759.00	10,936.62	144.00	279.60	-	22.80	198.36	4,789.31	1,436.79	9,957.73	2,987.32	2,993.32	1,795.99	1,197.33	598.66	2,531.63	-	425.00	1,628.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 122,398.15
1563	PROFESOR CB-II	2	DP	PLANTEL 19 CUAUTLA	87,512.07	15,752.17	157.20	279.60	-	25.80	198.36	6,894.76	2,068.43	14,342.26	4,302.68	4,309.23	2,585.54	1,723.69	861.85	3,646.34	-	425.00	1,628.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 175,111.03
1564	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	73,778.79	11,804.61	144.00	279.60	-	22.80	198.36	5,715.16	1,714.55	11,886.58	3,565.97	3,571.97	2,143.18	1,428.79	714.39	3,074.12	-	425.00	1,628.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 146,037.50
1565	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	8,679.86	1,215.18	144.00	279.60	-	22.80	198.36	669.27	200.78	1,374.31	412.29	418.29	250.98	167.32	83.66	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,348.37
1566	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	78,118.72	10,936.62	144.00	279.60	-	22.80	198.36	5,946.62	1,783.99	12,368.80	3,710.64	3,716.64	2,229.98	1,486.66	743.33	3,254.95	-	425.00	1,628.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 152,344.62
1567	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLE	95,391.41	-	190.80	279.60	-	30.00	198.36	6,372.15	1,911.64	13,248.81	3,974.64	3,982.59	2,389.56	1,593.04	796.52	3,974.64	-	850.00	2,378.40	-	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 168,516.67
1568	PROFESOR CB-IV	2	DP	PLANTEL 20 TALPA DE ALLE	89,446.88	25,045.13	223.80	279.60	-	35.40	198.36	7,647.72	2,294.32	15,901.67	4,770.50	4,779.83	2,867.90	1,911.93	955.97	3,726.95	-	850.00	2,378.40	-	-	-	13,417.03	2,683.41	2,683.41	8,721.07	1,520.60	$ 192,339.86
1569	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	99,818.36	-	144.00	279.60	-	22.80	198.36	6,664.16	1,999.25	13,863.66	4,159.10	4,165.10	2,499.06	1,666.04	833.02	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 176,969.46
1570	PROFESOR CB-II	2	DP	PLANTEL 20 TALPA DE ALLE	111,820.98	22,364.20	157.20	279.60	-	25.80	198.36	8,956.16	2,686.85	18,636.83	5,591.05	5,597.60	3,358.56	2,239.04	1,119.52	4,659.21	-	850.00	3,256.80	5,591.05	-	-	16,773.15	3,354.63	3,354.63	10,902.55	1,900.96	$ 233,674.70
1571	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLE	95,391.41	19,078.28	190.80	279.60	-	30.00	198.36	7,644.03	2,293.21	15,898.57	4,769.57	4,777.52	2,866.51	1,911.01	955.50	3,974.64	-	425.00	1,628.40	4,769.57	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 198,036.51
1572	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLE	89,780.15	-	190.80	279.60	-	30.00	198.36	5,998.06	1,799.42	12,469.47	3,740.84	3,748.79	2,249.27	1,499.52	749.76	3,740.84	-	850.00	2,378.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 158,836.94
1573	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	17,359.71	3,124.75	144.00	279.60	-	22.80	198.36	1,375.23	412.57	2,845.06	853.52	859.52	515.71	343.81	171.90	723.32	-	425.00	1,628.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 36,916.50
1574	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	425.00	1,189.20	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 17,257.88
1575	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	104,158.29	18,748.49	144.00	279.60	-	22.80	198.36	8,203.39	2,461.02	17,070.39	5,121.12	5,127.12	3,076.27	2,050.85	1,025.42	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 209,993.19
1576	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1577	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	143,217.65	20,050.47	144.00	279.60	-	22.80	198.36	10,894.14	3,268.24	22,676.13	6,802.84	6,808.84	4,085.30	2,723.54	1,361.77	5,967.40	-	850.00	3,256.80	-	-	-	21,482.65	4,296.53	4,296.53	13,963.72	2,434.70	$ 279,082.00
1578	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	69,438.86	6,943.89	144.00	279.60	-	22.80	198.36	5,101.78	1,530.53	10,608.71	3,182.61	3,188.61	1,913.17	1,275.45	637.72	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 135,120.70
1579	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1580	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	156,237.43	-	144.00	279.60	-	22.80	198.36	10,425.43	3,127.63	21,699.64	6,509.89	6,515.89	3,909.54	2,606.36	1,303.18	6,509.89	-	850.00	3,256.80	-	-	-	23,435.62	4,687.12	4,687.12	15,233.15	2,656.04	$ 274,295.49
1581	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	425.00	1,189.20	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 47,204.35
1582	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1583	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	425.00	1,628.40	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 182,402.68
1584	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	65,098.93	19,529.68	144.00	279.60	-	22.80	198.36	5,651.51	1,695.45	11,753.97	3,526.19	3,532.19	2,119.32	1,412.88	706.44	2,712.46	-	425.00	1,628.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 141,561.78
1585	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	65,098.93	13,019.79	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	2,712.46	-	425.00	1,189.20	3,254.95	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 135,531.30
1586	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	65,098.93	13,019.79	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	2,712.46	-	425.00	1,628.40	3,254.95	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 135,970.50

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVICIOS PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
1587	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	21,699.64	4,339.93	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	904.15	-	425.00	1,628.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 46,054.41
1588	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	30,379.50	6,075.90	144.00	279.60	-	22.80	198.36	2,439.96	731.99	5,063.25	1,518.98	1,524.98	914.99	609.99	305.00	1,265.81	-	425.00	1,628.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 63,386.64
1589	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	91,138.50	18,227.70	144.00	279.60	-	22.80	198.36	7,300.68	2,190.20	15,189.75	4,556.93	4,562.93	2,737.76	1,825.17	912.59	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 186,765.64
1590	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	60,759.00	6,075.90	144.00	279.60	-	22.80	198.36	4,465.26	1,339.58	9,282.63	2,784.79	2,790.79	1,674.47	1,116.32	558.16	2,531.63	-	283.33	1,085.60	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 115,108.50
1591	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	34,719.43	6,249.50	144.00	279.60	-	22.80	198.36	2,740.86	822.26	5,690.13	1,707.04	1,713.04	1,027.82	685.22	342.61	1,446.64	-	425.00	1,628.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 71,109.16
1592	PROFESOR CB-II	2	DP	PLANTEL 21 SAN MIGUEL C	87,512.07	15,752.17	157.20	279.60	-	25.80	198.36	6,894.76	2,068.43	14,342.26	4,302.68	4,309.23	2,585.54	1,723.69	861.85	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 176,286.03
1593	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	56,419.07	10,155.43	144.00	279.60	-	22.80	198.36	4,447.90	1,334.37	9,246.46	2,773.94	2,779.94	1,667.96	1,111.98	555.99	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 115,024.98
1594	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	173,597.15	24,303.60	144.00	279.60	-	22.80	198.36	13,202.98	3,960.89	27,486.22	8,245.86	8,251.86	4,951.12	3,300.75	1,650.37	7,233.21	-	850.00	5,584.35	-	-	-	26,039.57	5,207.91	5,207.91	16,925.72	2,951.15	$ 339,595.41
1595	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	134,537.79	-	144.00	279.60	-	22.80	198.36	8,978.79	2,693.64	18,685.80	5,605.74	5,611.74	3,367.04	2,244.70	1,122.35	5,605.74	-	850.00	3,256.80	-	-	-	20,180.67	4,036.13	4,036.13	13,117.43	2,287.14	$ 236,862.40
1596	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1597	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	425.00	1,628.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 129,996.35
1598	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
1599	TECNICO CB-II	2	DP	PLANTEL 01 BASILIO VADIL	14,148.47	3,961.57	117.60	279.60	-	19.20	198.36	1,215.18	364.55	2,515.28	754.58	759.48	455.69	303.79	151.90	589.52	-	425.00	1,628.40	-	-	-	2,122.27	424.45	424.45	1,379.48	240.52	$ 32,479.36
1600	TECNICO CB-II	2	DP	PLANTEL 01 BASILIO VADIL	70,742.34	16,978.16	117.60	279.60	-	19.20	198.36	5,855.87	1,756.76	12,183.40	3,655.02	3,659.92	2,195.95	1,463.97	731.98	2,947.60	-	850.00	3,256.80	-	-	-	10,611.35	2,122.27	2,122.27	6,897.38	1,202.62	$ 149,848.44
1601	TECNICO CB-I	2	DP	PLANTEL 01 BASILIO VADIL	31,877.69	3,825.32	103.80	279.60	-	16.20	198.36	2,387.12	716.14	4,958.75	1,487.63	1,491.95	895.17	596.78	298.39	1,328.24	-	850.00	2,378.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 64,033.85
1602	TECNICO CB-II	2	DP	PLANTEL 02 MIRAMAR	21,222.70	5,942.36	117.60	279.60	-	19.20	198.36	1,818.84	545.65	3,772.92	1,131.88	1,136.78	682.07	454.71	227.36	884.28	-	283.33	1,085.60	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 46,690.01
1603	TECNICO CB-II	2	DP	PLANTEL 02 MIRAMAR	35,371.17	9,903.93	117.60	279.60	-	19.20	198.36	3,026.18	907.85	6,288.21	1,886.46	1,891.36	1,134.82	756.54	378.27	1,473.80	-	283.33	1,085.60	-	-	-	5,305.68	1,061.14	1,061.14	3,448.69	601.31	$ 76,480.24
1604	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	25,502.15	3,570.30	103.80	279.60	-	16.20	198.36	1,945.08	583.53	4,037.84	1,211.35	1,215.68	729.41	486.27	243.14	1,062.59	-	425.00	1,628.40	-	-	-	3,825.32	765.06	765.06	2,486.46	433.54	$ 51,514.14
1605	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	22,314.38	3,124.01	103.80	279.60	-	16.20	198.36	1,702.81	510.84	3,533.11	1,059.93	1,064.26	638.55	425.70	212.85	929.77	-	850.00	2,378.40	-	-	-	3,347.16	669.43	669.43	2,175.65	379.34	$ 46,583.61
1606	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	12,751.08	1,530.13	103.80	279.60	-	16.20	198.36	959.00	287.70	1,983.50	595.05	599.38	359.63	239.75	119.88	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 26,906.26
1607	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	9,563.31	1,147.60	103.80	279.60	-	16.20	198.36	720.98	216.29	1,487.63	446.29	450.61	270.37	180.25	90.12	398.47	-	850.00	2,378.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 21,901.56
1608	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	25,502.15	3,060.26	103.80	279.60	-	16.20	198.36	1,911.08	573.32	3,967.00	1,190.10	1,194.43	716.66	477.77	238.89	1,062.59	-	850.00	2,378.40	-	-	-	3,825.32	765.06	765.06	2,486.46	433.54	$ 51,996.05
1609	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	31,877.69	-	103.80	279.60	-	16.20	198.36	2,132.10	639.63	4,427.46	1,328.24	1,332.56	799.54	533.02	266.51	1,328.24	-	850.00	2,378.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 58,835.66
1610	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	17,685.59	4,951.96	117.60	279.60	-	19.20	198.36	1,517.01	455.10	3,144.10	943.23	948.13	568.88	379.25	189.63	736.90	-	425.00	1,189.20	-	-	-	2,652.84	530.57	530.57	1,724.34	300.65	$ 39,487.72
1611	TECNICO CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	12,751.08	3,570.30	103.80	279.60	-	16.20	198.36	1,095.01	328.50	2,266.86	680.06	684.38	410.63	273.75	136.88	531.29	-	283.33	1,085.60	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,833.36
1612	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	10,611.35	1,697.82	117.60	279.60	-	19.20	198.36	828.45	248.54	1,709.61	512.88	517.78	310.67	207.11	103.56	442.14	-	850.00	2,378.40	-	-	-	1,591.70	318.34	318.34	1,034.61	180.39	$ 24,476.45
1613	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	14,148.47	3,678.60	117.60	279.60	-	19.20	198.36	1,196.31	358.89	2,475.98	742.79	747.69	448.62	299.08	149.54	589.52	-	850.00	2,378.40	-	-	-	2,122.27	424.45	424.45	1,379.48	240.52	$ 33,269.84
1614	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	28,296.94	4,527.51	117.60	279.60	-	19.20	198.36	2,196.14	658.84	4,558.95	1,367.69	1,372.59	823.55	549.03	274.52	1,179.04	-	850.00	2,378.40	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 58,830.30
1615	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	21,222.70	5,093.45	117.60	279.60	-	19.20	198.36	1,762.25	528.68	3,655.02	1,096.51	1,101.41	660.84	440.56	220.28	884.28	-	425.00	1,189.20	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 45,781.70
1616	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	31,834.05	7,640.17	117.60	279.60	-	19.20	198.36	2,639.46	791.84	5,482.53	1,644.76	1,649.66	989.80	659.86	329.93	1,326.42	-	850.00	2,378.40	-	-	-	4,775.11	955.02	955.02	3,103.82	541.18	$ 69,161.79
1617	TECNICO CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	6,375.54	892.58	103.80	279.60	-	16.20	198.36	491.46	147.44	1,009.46	302.84	307.16	184.30	122.87	61.43	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 16,055.94
1618	TECNICO CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	425.00	1,189.20	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 18,727.91
1619	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	12,751.08	3,570.30	103.80	279.60	-	16.20	198.36	1,095.01	328.50	2,266.86	680.06	684.38	410.63	273.75	136.88	531.29	-	283.33	1,085.60	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,833.36
1620	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	7,074.23	2,122.27	117.60	279.60	-	19.20	198.36	620.94	186.28	1,277.29	383.19	388.09	232.85	155.24	77.62	294.76	-	850.00	2,378.40	-	-	-	1,061.14	212.23	212.23	689.74	120.26	$ 18,951.51
1621	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	28,296.94	7,923.14	117.60	279.60	-	19.20	198.36	2,422.51	726.75	5,030.57	1,509.17	1,514.07	908.44	605.63	302.81	1,179.04	-	283.33	1,085.60	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 61,585.12
1622	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	7,074.23	1,697.82	117.60	279.60	-	19.20	198.36	592.64	177.79	1,218.34	365.50	370.40	222.24	148.16	74.08	294.76	-	425.00	1,189.20	-	-	-	1,061.14	212.23	212.23	689.74	120.26	$ 16,760.52
1623	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	19,126.61	3,825.32	103.80	279.60	-	16.20	198.36	1,537.05	461.11	3,187.77	956.33	960.66	576.39	384.26	192.13	796.94	-	425.00	1,189.20	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 40,423.33
1624	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	28,689.92	4,016.59	103.80	279.60	-	16.20	198.36	2,187.35	656.21	4,542.57	1,362.77	1,367.10	820.26	546.84	273.42	1,195.41	-	850.00	2,378.40	-	-	-	4,303.49	860.70	860.70	2,797.27	487.73	$ 58,794.68
1625	TECNICO CB-II	2	DP	PLANTEL 05 NUEVA SANTA	10,611.35	3,183.41	117.60	279.60	-	19.20	198.36	927.49	278.25	1,915.94	574.78	579.68	347.81	231.87	115.94	442.14	-	283.33	1,085.60	-	-	-	1,591.70	318.34	318.34	1,034.61	180.39	$ 24,635.73
1626	TECNICO CB-I	2	DP	PLANTEL 05 NUEVA SANTA	3,187.77	828.82	103.80	279.60	-	16.20	198.36	274.69	82.41	557.86	167.36	171.68	103.01	68.67	34.34	132.82	-	283.33	1,861.45	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 9,386.61
1627	TECNICO CB-II	2	DP	PLANTEL 05 NUEVA SANTA	38,908.29	10,116.16	117.60	279.60	-	19.20	198.36	3,276.14	982.84	6,808.95	2,042.69	2,047.59	1,228.55	819.03	409.52	1,621.18	-	425.00	1,628.40	-	-	-	5,836.24	1,167.25	1,167.25	3,793.56	661.44	$ 83,554.82
1628	TECNICO CB-II	2	DP	PLANTEL 06 PIHUAMO	31,834.05	8,913.54	117.60	279.60	-	19.20	198.36	2,724.35	817.30	5,659.39	1,697.82	1,702.72	1,021.63	681.09	340.54	1,326.42	-	425.00	1,628.40	-	-	-	4,775.11	955.02	955.02	3,103.82	541.18	$ 69,717.15
1629	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	6,375.54	1,785.15	103.80	279.60	-	16.20	198.36	550.97	165.29	1,133.43	340.03	344.35	206.61	137.74	68.87	265.65	-	283.33	1,085.60	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,409.38
1630	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	12,751.08	2,550.22	103.80	279.60	-	16.20	198.36	1,027.01	308.10	2,125.18	637.55	641.88	385.13	256.75	128.38	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 27,692.45
1631	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,628.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,666.19
1632	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	31,877.69	-	103.80	279.60	-	16.20	198.36	2,132.10	639.63	4,427.46	1,328.24	1,332.56	799.54	533.02	266.51	1,328.24	-	850.00	2,378.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 58,835.66
1633	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
1634	TECNICO CB-I	2	DP	PLANTEL 08 SAN MARTIN D	31,877.69	8,925.75	103.80	279.60	-	16.20	198.36	2,727.15	818.14	5,667.15	1,700.14	1,704.47	1,022.68	681.79	340.89	1,328.24	-	425.00	1,628.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 69,789.77
1635	TECNICO CB-II	2	DP	PLANTEL 08 SAN MARTIN D	21,222.70	5,942.36	117.60	279.60	-	19.20	198.36	1,818.84	545.65	3,772.92	1,131.88	1,136.78	682.07	454.71	227.36	884.28	-	425.00	1,189.20	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 46,935.28
1636	TECNICO CB-II	2	DP	PLANTEL 08 SAN MARTIN D	28,296.94	7,923.14	117.60	279.60	-	19.20	198.36	2,422.51	726.75	5,030.57	1,509.17	1,514.07	908.44	605.63	302.81	1,179.04	-	850.00	2,378.40	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 63,444.59
1637	TECNICO CB-II	2	DP	PLANTEL 09 PORTEZUELO	7,074.23	1,697.82	117.60	279.60	-	19.20	198.36	592.64	177.79	1,218.34	365.50	370.40	222.24	148.16	74.08	294.76	-	283.33	1,085.60	-	-	-	1,061.14	212.23	212.23	689.74	120.26	$ 16,515.26
1638	TECNICO CB-II	2	DP	PLANTEL 09 PORTEZUELO	28,296.94	7,357.20	117.60	279.60	-	19.20	198.36	2,384.78	715.43	4,951.96	1,485.59	1,490.49	894.29	596.20	298.10	1,179.04	-	425.00	1,628.40	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 61,500.54
1639	TECNICO CB-I	2	DP	PLANTEL 09 PORTEZUELO	25,502.15	-	103.80	279.60	-	16.20	198.36	1,707.06	512.12	3,541.97	1,062.59	1,066.91	640.15	426.77	213.38	1,062.59	-	850.00	2,378.40	-	-	-	3,825.32	765.06	765.06	2,486.46	433.54	$ 47,837.50
1640	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIA	14,148.47	3,678.60	117.60	279.60	-	19.20	198.36	1,196.31	358.89	2,475.98	742.79	747.69	448.62	299.08	149.54	589.52	-	850.00	2,378.40	-	-	-	2,122.27	424.45	424.45	1,379.48	240.52	$ 33,269.84
1641	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIA	21,222.70	5,517.90	117.60	279.60	-	19.20	198.36	1,790.55	537.16	3,713.97	1,114.19	1,119.09	671.46	447.64	223.82	884.28	-	283.33	1,085.60	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 46,113.22
1642	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIA	31,834.05	8,276.85	117.60	279.60	-	19.20	198.36	2,681.90	804.57	5,570.96	1,671.29	1,676.19	1,005.71	670.48	335.24	1,326.42	-	425.00	1,628.40	-	-	-	4,775.11	955.02	955.02	3,103.82	541.18	$ 68,851.97
1643	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIA	19,126.61	3,442.79	103.80	279.60	-	16.20	198.36	1,511.55	453.46	3,134.64	940.39	944.72	566.83	377.89	188.94	796.94	-	850.00	2,378.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 41,517.71
1644	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIA	19,126.61	-	103.80	279.60	-	16.20	198.36	1,282.03	384.61	2,656.47	796.94	801.27	480.76	320.51	160.25	796.94	-	425.00	1,189.20	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 35,225.14
1645	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIA	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,226.99
1646	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIA	19,126.61	-	103.80	279.60	-	16.20	198.36	1,282.03	384.61	2,656.47	796.94	801.27	480.76	320.51	160.25	796.94	-	850.00	2,378.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 36,839.34
1647	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIA	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,841.19

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciones anualizadas de prestaciones sociales					
				447,481.69																												
1648	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	28,296.94	7,357.20	117.60	279.60	-	19.20	198.36	2,384.78	715.43	4,951.96	1,485.59	1,490.49	894.29	596.20	298.10	1,179.04	-	425.00	1,189.20	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 61,061.34
1649	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	28,296.94	7,357.20	117.60	279.60	-	19.20	198.36	2,384.78	715.43	4,951.96	1,485.59	1,490.49	894.29	596.20	298.10	1,179.04	-	850.00	2,378.40	-	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 62,675.54
1650	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	21,222.70	5,093.45	117.60	279.60	-	19.20	198.36	1,762.25	528.68	3,655.02	1,096.51	1,101.41	660.84	440.56	220.28	884.28	-	425.00	1,628.40	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 46,220.90
1651	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	12,751.08	2,295.19	103.80	279.60	-	16.20	198.36	1,010.00	303.00	2,089.76	626.93	631.25	378.75	252.50	126.25	531.29	-	425.00	1,628.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 27,785.10
1652	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	41,441.00	5,801.74	103.80	279.60	-	16.20	198.36	3,156.44	946.93	6,561.49	1,968.45	1,972.77	1,183.66	789.11	394.55	1,726.71	-	425.00	1,628.40	-	-	-	6,216.15	1,243.23	1,243.23	4,040.50	704.50	$ 82,041.82
1653	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,226.99
1654	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	56,593.87	13,582.53	117.60	279.60	-	19.20	198.36	4,686.27	1,405.88	9,746.72	2,924.02	2,928.92	1,757.35	1,171.57	585.78	2,358.08	-	425.00	1,628.40	-	-	-	8,489.08	1,697.82	1,697.82	5,517.90	962.10	$ 118,773.86
1655	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	31,834.05	7,640.17	117.60	279.60	-	19.20	198.36	2,639.46	791.84	5,482.53	1,644.76	1,649.66	989.80	659.86	329.93	1,326.42	-	425.00	1,628.40	-	-	-	4,775.11	955.02	955.02	3,103.82	541.18	$ 67,986.79
1656	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	31,834.05	7,640.17	117.60	279.60	-	19.20	198.36	2,639.46	791.84	5,482.53	1,644.76	1,649.66	989.80	659.86	329.93	1,326.42	-	425.00	1,189.20	-	-	-	4,775.11	955.02	955.02	3,103.82	541.18	$ 67,547.59
1657	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	35,371.17	7,781.66	117.60	279.60	-	19.20	198.36	2,884.70	865.41	5,993.45	1,798.03	1,802.93	1,081.76	721.17	360.59	1,473.80	-	850.00	2,378.40	1,798.03	-	-	5,305.68	1,061.14	1,061.14	3,448.69	601.31	$ 77,253.81
1658	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	28,296.94	6,225.33	117.60	279.60	-	19.20	198.36	2,309.32	692.80	4,794.76	1,438.43	1,443.33	866.00	577.33	288.67	1,179.04	-	850.00	2,378.40	1,438.43	-	-	4,244.54	848.91	848.91	2,758.95	481.05	$ 62,575.88
1659	TECNICO CB-I	2	DP	PLANTEL 12 ARROYO HONI	31,877.69	4,462.88	103.80	279.60	-	16.20	198.36	2,429.62	728.89	5,047.30	1,514.19	1,518.52	911.11	607.41	303.70	1,328.24	-	425.00	1,189.20	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 65,286.01
1660	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONI	21,222.70	-	117.60	279.60	-	19.20	198.36	1,422.69	426.81	2,947.60	884.28	889.18	533.51	355.67	177.84	884.28	-	850.00	2,378.40	-	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 40,474.47
1661	TECNICO CB-I	2	DP	PLANTEL 12 ARROYO HONI	22,314.38	-	103.80	279.60	-	16.20	198.36	1,494.55	448.36	3,099.22	929.77	934.09	560.45	373.64	186.82	929.77	-	850.00	2,378.40	-	-	-	3,347.16	669.43	669.43	2,175.65	379.34	$ 42,338.42
1662	TECNICO CB-I	2	DP	PLANTEL 12 ARROYO HONI	31,877.69	-	103.80	279.60	-	16.20	198.36	2,132.10	639.63	4,427.46	1,328.24	1,332.56	799.54	533.02	266.51	1,328.24	-	850.00	2,378.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 58,835.66
1663	TECNICO CB-II	2	DP	PLANTEL 13 JALISCO	49,519.64	11,884.71	117.60	279.60	-	19.20	198.36	4,101.46	1,230.44	8,528.38	2,558.51	2,563.41	1,538.05	1,025.37	512.68	2,063.32	-	425.00	1,628.40	-	-	-	7,427.95	1,485.59	1,485.59	4,828.16	841.83	$ 104,263.27
1664	TECNICO CB-I	2	DP	PLANTEL 13 JALISCO	9,563.31	2,103.93	103.80	279.60	-	16.20	198.36	784.74	235.42	1,620.45	486.13	490.46	294.28	196.18	98.09	398.47	-	425.00	1,189.20	486.13	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 22,073.05
1665	TECNICO CB-II	2	DP	PLANTEL 13 JALISCO	21,222.70	4,668.99	117.60	279.60	-	19.20	198.36	1,733.95	520.19	3,596.07	1,078.82	1,083.72	650.23	433.49	216.74	884.28	-	850.00	2,378.40	1,078.82	-	-	3,183.41	636.68	636.68	2,069.21	360.79	$ 47,897.94
1666	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	22,314.38	6,248.08	103.80	279.60	-	16.20	198.36	1,911.08	573.32	3,967.00	1,190.10	1,194.43	716.66	477.77	238.89	929.77	-	283.33	1,085.60	-	-	-	3,347.16	669.43	669.43	2,175.65	379.34	$ 48,969.33
1667	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	6,375.54	765.06	103.80	279.60	-	16.20	198.36	482.96	144.89	991.75	297.53	301.85	181.11	120.74	60.37	265.65	-	425.00	1,189.20	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,268.47
1668	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	6,375.54	1,020.09	103.80	279.60	-	16.20	198.36	499.96	149.99	1,027.17	308.15	312.48	187.49	124.99	62.50	265.65	-	283.33	1,861.45	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,145.60
1669	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	9,563.31	1,721.40	103.80	279.60	-	16.20	198.36	759.23	227.77	1,567.32	470.20	474.52	284.71	189.81	94.90	398.47	-	425.00	1,628.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 21,506.29
1670	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	9,563.31	1,721.40	103.80	279.60	-	16.20	198.36	759.23	227.77	1,567.32	470.20	474.52	284.71	189.81	94.90	398.47	-	283.33	1,085.60	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,821.83
1671	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	19,126.61	2,677.73	103.80	279.60	-	16.20	198.36	1,460.54	438.16	3,028.38	908.51	912.84	547.70	365.14	182.57	796.94	-	850.00	2,378.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 40,478.08
1672	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	19,126.61	3,442.79	103.80	279.60	-	16.20	198.36	1,511.55	453.46	3,134.64	940.39	944.72	566.83	377.89	188.94	796.94	-	425.00	1,189.20	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 39,903.51
1673	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	31,877.69	4,462.88	103.80	279.60	-	16.20	198.36	2,429.62	728.89	5,047.30	1,514.19	1,518.52	911.11	607.41	303.70	1,328.24	-	425.00	1,628.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 63,725.21
1674	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	9,563.31	1,338.86	103.80	279.60	-	16.20	198.36	733.73	220.12	1,514.19	454.26	458.58	275.15	183.43	91.72	398.47	-	425.00	1,189.20	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,547.27
1675	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	25,502.15	3,570.30	103.80	279.60	-	16.20	198.36	1,945.08	583.53	4,037.84	1,211.35	1,215.68	729.41	486.27	243.14	1,062.59	-	850.00	2,378.40	-	-	-	3,825.32	765.06	765.06	2,486.46	433.54	$ 52,689.14
1676	TECNICO CB-I	2	DP	PLANTEL 16 MESA DE LOS (	19,126.61	3,442.79	103.80	279.60	-	16.20	198.36	1,511.55	453.46	3,134.64	940.39	944.72	566.83	377.89	188.94	796.94	-	425.00	1,189.20	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 39,903.51
1677	TECNICO CB-I	2	DP	PLANTEL 16 MESA DE LOS (	6,375.54	1,020.09	103.80	279.60	-	16.20	198.36	499.96	149.99	1,027.17	308.15	312.48	187.49	124.99	62.50	265.65	-	283.33	1,085.60	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,369.75
1678	TECNICO CB-I	2	DP	PLANTEL 16 MESA DE LOS (	89,257.54	12,496.05	103.80	279.60	-	16.20	198.36	6,790.49	2,037.15	14,132.44	4,239.73	4,244.06	2,546.43	1,697.62	848.81	3,719.06	-	850.00	3,256.80	-	-	-	13,388.63	2,677.73	2,677.73	8,702.61	1,517.38	$ 175,678.23
1679	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	6,375.54	2,167.68	103.80	279.60	-	16.20	198.36	576.47	172.94	1,186.56	355.97	360.29	216.18	144.12	72.06	265.65	-	283.33	1,085.60	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,929.20
1680	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	15,938.85	4,462.88	103.80	279.60	-	16.20	198.36	1,367.03	410.11	2,833.57	850.07	854.40	512.64	341.76	170.88	664.12	-	425.00	1,189.20	-	-	-	2,390.83	478.17	478.17	1,554.04	270.96	$ 35,790.62
1681	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	35,065.46	5,610.47	103.80	279.60	-	16.20	198.36	2,718.65	815.59	5,649.44	1,694.83	1,699.16	1,019.49	679.66	339.83	1,461.06	-	425.00	1,189.20	-	-	-	5,259.82	1,051.96	1,051.96	3,418.88	596.11	$ 70,944.55
1682	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	12,751.08	1,785.15	103.80	279.60	-	16.20	198.36	976.00	292.80	2,018.92	605.68	610.00	366.00	244.00	122.00	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,267.01
1683	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	9,563.31	1,147.60	103.80	279.60	-	16.20	198.36	720.98	216.29	1,487.63	446.29	450.61	270.37	180.25	90.12	398.47	-	425.00	1,189.20	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,287.36
1684	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	425.00	1,189.20	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 18,727.91
1685	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	6,375.54	1,275.11	103.80	279.60	-	16.20	198.36	516.96	155.09	1,062.59	318.78	323.10	193.86	129.24	64.62	265.65	-	283.33	1,085.60	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,716.29
1686	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,226.99
1687	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	9,563.31	2,103.93	103.80	279.60	-	16.20	198.36	784.74	235.42	1,620.45	486.13	490.46	294.28	196.18	98.09	398.47	-	425.00	1,628.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 22,026.11
1688	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
1689	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	12,751.08	2,040.17	103.80	279.60	-	16.20	198.36	993.00	297.90	2,054.34	616.30	620.63	372.38	248.25	124.13	531.29	-	425.00	1,628.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 27,438.55
1690	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	15,938.85	2,231.44	103.80	279.60	-	16.20	198.36	1,218.27	365.48	2,523.65	757.10	761.42	456.85	304.57	152.28	664.12	-	850.00	2,378.40	-	-	-	2,390.83	478.17	478.17	1,554.04	270.96	$ 34,372.54
1691	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	9,563.31	1,338.86	103.80	279.60	-	16.20	198.36	733.73	220.12	1,514.19	454.26	458.58	275.15	183.43	91.72	398.47	-	425.00	1,628.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,986.47
1692	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,841.19
1693	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	850.00	2,378.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,342.11
1694	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	19,126.61	-	103.80	279.60	-	16.20	198.36	1,282.03	384.61	2,656.47	796.94	801.27	480.76	320.51	160.25	796.94	-	425.00	1,189.20	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 35,225.14
1695	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
1696	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,226.99
1697	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	425.00	1,628.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 19,167.11
1698	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
1699	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLE	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
1700	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	19,126.61	5,737.98	103.80	279.60	-	16.20	198.36	1,664.56	499.37	3,453.42	1,036.02	1,040.35	624.21	416.14	208.07	796.94	-	425.00	1,628.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 43,461.63
1701	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	12,751.08	2,550.22	103.80	279.60	-	16.20	198.36	1,027.01	308.10	2,125.18	637.55	641.88	385.13	256.75	128.38	531.29	-	425.00	1,189.20	637.55	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,330.00
1702	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	12,751.08	1,275.11	103.80	279.60	-	16.20	198.36	942.00	282.60	1,948.08	584.42	588.75	353.25	235.50	117.75	531.29	-	283.33	1,085.60	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,714.45
1703	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL C	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	425.00	1,628.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 19,167.11
1704	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1705	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1706	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1707	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79
1708	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
1709	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79
1710	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1711	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1712	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79
1713	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
1714	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79
1715	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
1716	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	173,252.39	48,510.67	5,062.20	11,172.00	-	855.00	762.00	15,121.68	4,536.51	30,800.43	9,240.13	9,451.05	5,670.63	3,780.42	1,890.21	7,218.85	-	425.00	1,628.40	-	-	-	25,987.86	5,197.57	5,197.57	16,892.11	2,945.29	$ 385,597.97
1717	PROFESOR ASOCIADO "C" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	127,040.97	35,571.47	4,173.00	11,172.00	-	625.80	762.00	11,119.03	3,335.71	22,585.06	6,775.52	6,949.39	4,169.64	2,779.76	1,389.88	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 287,020.79
1718	PROFESOR ASOCIADO "B" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	112,901.69	31,612.47	3,806.40	11,172.00	-	559.80	762.00	9,888.04	2,966.41	20,071.41	6,021.42	6,180.02	3,708.01	2,472.01	1,236.00	4,704.24	-	425.00	1,628.40	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 256,751.93
1719	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
1720	PROFESOR ASOCIADO "B" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	112,901.69	29,354.44	3,806.40	11,172.00	-	559.80	762.00	9,737.50	2,921.25	19,757.80	5,927.34	6,085.94	3,651.56	2,434.38	1,217.19	4,704.24	-	425.00	1,628.40	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 253,683.51
1721	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	38,108.93	4,596.60	11,172.00	-	723.60	762.00	12,618.56	3,785.57	25,650.24	7,695.07	7,886.60	4,731.96	3,154.64	1,577.32	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 324,759.39
1722	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	38,108.93	4,596.60	11,172.00	-	723.60	762.00	12,618.56	3,785.57	25,650.24	7,695.07	7,886.60	4,731.96	3,154.64	1,577.32	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 324,759.39
1723	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	38,108.93	4,596.60	11,172.00	-	723.60	762.00	12,618.56	3,785.57	25,650.24	7,695.07	7,886.60	4,731.96	3,154.64	1,577.32	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 324,759.39
1724	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	38,108.93	4,596.60	11,172.00	-	723.60	762.00	12,618.56	3,785.57	25,650.24	7,695.07	7,886.60	4,731.96	3,154.64	1,577.32	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 324,759.39
1725	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLA	146,572.82	26,383.11	4,596.60	11,172.00	-	723.60	762.00	11,836.84	3,551.05	24,021.66	7,206.50	7,398.02	4,438.81	2,959.21	1,479.60	6,107.20	-	425.00	2,792.18	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 309,989.07
1726	PROFESOR ASOCIADO "B" 1/2	3	DP	PLANTEL 07 PUERTO VALLA	112,901.69	-	3,806.40	11,172.00	-	559.80	762.00	7,780.54	2,334.16	15,680.79	4,704.24	4,862.84	2,917.70	1,945.13	972.57	4,704.24	-	425.00	1,628.40	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 213,794.09
1727	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	109,589.13	30,684.96	270.00	279.60	-	42.60	38.10	9,369.61	2,810.88	19,482.51	5,844.75	5,856.00	3,513.60	2,342.40	1,171.20	4,566.21	-	425.00	1,628.40	-	-	-	16,438.37	3,287.67	3,287.67	10,684.94	1,863.02	$ 233,476.64
1728	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	80,365.36	22,502.30	270.00	279.60	-	42.60	38.10	6,875.84	2,062.75	14,287.18	4,286.15	4,297.40	2,578.44	1,718.96	859.48	3,348.56	-	425.00	1,628.40	-	-	-	12,054.80	2,410.96	2,410.96	7,835.62	1,366.21	$ 171,944.70
1729	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	80,365.36	22,502.30	270.00	279.60	-	42.60	38.10	6,875.84	2,062.75	14,287.18	4,286.15	4,297.40	2,578.44	1,718.96	859.48	3,348.56	-	425.00	1,628.40	-	-	-	12,054.80	2,410.96	2,410.96	7,835.62	1,366.21	$ 171,944.70
1730	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	70,792.36	19,821.86	188.40	279.60	-	31.20	38.10	6,053.51	1,816.05	12,585.31	3,775.59	3,783.44	2,270.07	1,513.38	756.69	2,949.68	-	425.00	1,628.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 151,680.76
1731	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	88,490.45	24,777.33	188.40	279.60	-	31.20	38.10	7,563.75	2,269.12	15,731.64	4,719.49	4,727.34	2,836.40	1,890.94	945.47	3,687.10	-	425.00	1,628.40	-	-	-	13,273.57	2,654.71	2,654.71	8,627.82	1,504.34	$ 188,944.87
1732	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	64,893.00	18,170.04	188.40	279.60	-	31.20	38.10	5,550.10	1,665.03	11,536.53	3,460.96	3,468.81	2,081.29	1,387.52	693.76	2,703.87	-	425.00	1,628.40	-	-	-	9,733.95	1,946.79	1,946.79	6,327.07	1,103.18	$ 139,259.39
1733	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	21,917.83	6,136.99	270.00	279.60	-	42.60	38.10	1,888.32	566.50	3,896.50	1,168.95	1,180.20	708.12	472.08	236.04	913.24	-	425.00	1,628.40	-	-	-	3,287.67	657.53	657.53	2,136.99	372.60	$ 48,880.81
1734	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	73,059.42	20,456.64	270.00	279.60	-	42.60	38.10	6,252.40	1,875.72	12,988.34	3,896.50	3,907.75	2,344.65	1,563.10	781.55	3,044.14	-	425.00	1,628.40	-	-	-	10,958.91	2,191.78	2,191.78	7,123.29	1,242.01	$ 156,561.71
1735	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	64,893.00	18,170.04	188.40	279.60	-	31.20	38.10	5,550.10	1,665.03	11,536.53	3,460.96	3,468.81	2,081.29	1,387.52	693.76	2,703.87	-	425.00	1,628.40	-	-	-	9,733.95	1,946.79	1,946.79	6,327.07	1,103.18	$ 139,259.39
1736	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	95,002.26	26,600.63	229.80	279.60	-	36.00	38.10	8,122.18	2,436.65	16,889.29	5,066.79	5,076.36	3,045.82	2,030.54	1,015.27	3,958.43	-	425.00	1,628.40	-	-	-	14,250.34	2,850.07	2,850.07	9,262.72	1,815.04	$ 202,709.35
1737	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	82,591.09	23,125.50	188.40	279.60	-	31.20	38.10	7,060.33	2,118.10	14,682.86	4,404.86	4,412.71	2,647.62	1,765.08	882.54	3,441.30	-	850.00	2,378.40	-	-	-	12,388.66	2,477.73	2,477.73	8,052.63	1,404.05	$ 177,696.50
1738	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	76,691.72	21,473.68	188.40	279.60	-	31.20	38.10	6,556.92	1,967.08	13,634.08	4,090.23	4,098.08	2,458.85	1,639.23	819.62	3,195.49	-	425.00	1,628.40	-	-	-	11,503.76	2,300.75	2,300.75	7,477.44	1,303.76	$ 164,102.13
1739	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	88,216.38	24,700.59	229.80	279.60	-	36.00	38.10	7,543.12	2,262.94	15,682.91	4,704.87	4,714.45	2,828.67	1,885.78	942.89	3,675.68	-	425.00	1,628.40	-	-	-	13,232.46	2,646.49	2,646.49	8,601.10	1,499.68	$ 188,421.39
1740	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLA	80,365.36	22,502.30	270.00	279.60	-	42.60	38.10	6,875.84	2,062.75	14,287.18	4,286.15	4,297.40	2,578.44	1,718.96	859.48	3,348.56	-	425.00	1,628.40	-	-	-	12,054.80	2,410.96	2,410.96	7,835.62	1,366.21	$ 171,944.70
1741	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	76,691.72	21,473.68	188.40	279.60	-	31.20	38.10	6,556.92	1,967.08	13,634.08	4,090.23	4,098.08	2,458.85	1,639.23	819.62	3,195.49	-	425.00	1,628.40	-	-	-	11,503.76	2,300.75	2,300.75	7,477.44	1,303.76	$ 164,102.13
1742	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	99,472.07	27,852.18	178.20	279.60	-	28.20	38.10	8,500.16	2,550.05	17,683.92	5,305.18	5,312.60	3,187.56	2,125.04	1,062.52	4,144.67	-	425.00	1,628.40	-	-	-	14,920.81	2,984.16	2,984.16	9,698.53	1,691.03	$ 212,052.15
1743	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	108,574.01	30,400.72	229.80	279.60	-	36.00	38.10	9,280.30	2,784.09	19,302.05	5,790.61	5,800.19	3,480.11	2,320.08	1,160.04	4,523.92	-	425.00	1,628.40	-	-	-	16,286.10	3,257.22	3,257.22	10,585.97	1,845.76	$ 231,285.28
1744	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	57,589.10	14,973.16	178.20	279.60	-	28.20	38.10	4,849.36	1,454.81	10,078.09	3,023.43	3,030.85	1,818.51	1,212.34	606.17	2,399.55	-	425.00	1,628.40	-	-	-	8,638.36	1,727.67	1,727.67	5,614.94	979.01	$ 122,300.54
1745	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	81,430.51	21,171.93	229.80	279.60	-	36.00	38.10	6,855.48	2,056.64	14,250.34	4,275.10	4,284.68	2,570.81	1,713.87	856.94	3,392.94	-	425.00	1,628.40	-	-	-	12,214.58	2,442.92	2,442.92	7,939.47	1,384.32	$ 171,920.33
1746	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLA	47,194.91	12,270.68	188.40	279.60	-	31.20	38.10	3,976.93	1,193.08	8,259.11	2,477.73	2,485.58	1,491.35	994.23	497.12	1,966.45	-	850.00	2,378.40	-	-	-	7,079.24	1,415.85	1,415.85	4,601.50	802.31	$ 101,887.62
1747	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	74,644.63	19,407.60	229.80	279.60	-	36.00	38.10	6,285.47	1,885.64	13,062.81	3,918.84	3,928.42	2,357.05	1,571.37	785.68	3,110.19	-	425.00	1,628.40	-	-	-	11,196.69	2,239.34	2,239.34	7,277.85	1,268.96	$ 157,816.79
1748	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	20,357.63	5,292.98	229.80	279.60	-	36.00	38.10	1,725.36	517.61	3,562.58	1,068.78	1,078.35	647.01	431.34	215.67	848.23	-	425.00	1,628.40	-	-	-	3,053.64	610.73	610.73	1,984.87	346.08	$ 44,988.49
1749	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	128,931.63	33,522.22	229.80	279.60	-	36.00	38.10	10,845.58	3,253.67	22,563.04	6,768.91	6,778.49	4,067.09	2,711.39	1,355.70	5,372.15	-	425.00	1,628.40	-	-	-	19,339.75	3,867.95	3,867.95	12,570.83	2,191.84	$ 270,645.09
1750	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	74,644.63	19,407.60	229.80	279.60	-	36.00	38.10	6,285.47	1,885.64	13,062.81	3,918.84	3,928.42	2,357.05	1,571.37	785.68	3,110.19	-	850.00	2,378.40	-	-	-	11,196.69	2,239.34	2,239.34	7,277.85	1,268.96	$ 158,991.79
1751	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLA	135,717.51	24,429.15	229.80	279.60	-	36.00	38.10	10,691.76	3,207.53	22,242.59	6,672.78	6,682.35	4,009.41	2,672.94	1,336.47	5,654.90	-	425.00	2,792.18	-	-	-	20,357.63	4,071.53	4,071.53	13,232.46	2,307.20	$ 271,158.40
1752	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	-	-	178.20	279.60	-	28.20	38.10	11.88	3.56	-	-	7.43	4.46	2.97	1.49	-	-	850.00	-	-	-	-	-	-	-	-	-	$ 1,405.88
1753	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	15,706.12	-	178.20	279.60	-	28.20	38.10	1,058.95	317.69	2,181.41	654.42	661.85	397.11	264.74	132.37	654.42	-	425.00	1,628.40	-	-	-	2,355.92	471.18	471.18	1,531.35	267.00	$ 29,703.20
1754	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	99,472.07	19,894.41	178.20	279.60	-	28.20	38.10	7,969.65	2,390.89	16,578.68	4,973.60	4,981.03	2,988.62	1,992.41	996.21	4,144.67	-	850.00	2,378.40	-	-	-	14,920.81	2,984.16	2,984.16	9,698.53	1,691.03	$ 202,413.43
1755	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	47,118.35	8,481.30	178.20	279.60	-	28.20	38.10	3,718.52	1,115.56	7,722.17	2,316.65	2,324.08	1,394.45	929.63	464.82	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 96,591.20
1756	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	109,942.82	19,789.71	178.20	279.60	-	28.20	38.10	8,660.72	2,598.21	18,018.41	5,405.52	5,412.95	3,247.77	2,165.18	1,082.59	4,580.95	-	850.00	3,256.80	-	-	-	16,491.42	3,298.28	3,298.28	10,719.42	1,869.03	$ 221,212.16
1757	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	73,295.21	-	178.20	279.60	-	28.20	38.10	4,898.23	1,469.47	10,179.89	3,053.97	3,061.39	1,836.84	1,224.56	612.28	3,053.97	-	850.00	2,378.40	-	-	-	10,994.28	2,198.86	2,198.86	7,146.28	1,246.02	$ 130,222.59
1758	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	-	-	178.20	279.60	-	28.20	38.10	11.88	3.56	-	-	7.43	4.46	2.97	1.49	-	-	850.00	-	-	-	-	-	-	-	-	-	$ 1,405.88
1759	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	10,470.74	-	178.20	279.60	-	28.20	38.10	709.93	212.98	1,454.27	436.28	443.71	266.22	177.48	88.74	436.28	-	850.00	2,378.40	-	-	-	1,570.61	314.12	314.12	1,020.90	178.00	$ 21,846.90
1760	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	78,530.59	-	178.20	279.60	-	28.20	38.10	5,247.25	1,574.18	10,907.03	3,272.11	3,279.53	1,967.72	1,311.81	655.91	3,272.11	-	850.00	2,378.40	-	-	-	11,779.59	2,355.92	2,355.92	7,656.73	1,335.02	$ 139,253.90
1761	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	109,942.82	-	178.20	279.60	-	28.20	38.10	7,341.40	2,202.42	15,269.84	4,580.95	4,588.38	2,753.03	1,835.35	917.68	4,580.95	-	850.00	3,256.80	-	-	-	16,491.42	3,298.28	3,298.28	10,719.42	1,869.03	$ 194,320.15
1762	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	188,473.40	-	178.20	279.60	-	28.20	38.10	12,576.77	3,773.03	26,176.86	7,853.06	7,860.48	4,716.29	3,144.19	1,572.10	7,853.06	-	850.00	3,256.80	-	-	-	28,271.01	5,654.20	5,654.20	18,376.16	3,204.05	$ 329,789.77
1763	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36
1764	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	73,295.21	-	178.20	279.60	-	28.20	38.10	4,898.23	1,469.47	10,179.89	3,053.97	3,061.39	1,836.84	1,224.56	612.28	3,053.97	-	850.00	2,378.40	-	-	-	10,994.28	2,198.86	2,198.86	7,146.28	1,246.02	$ 130,222.59
1765	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36
1766	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	78,530.59	-	178.20	279.60	-	28.20	38.10	5,247.25	1,574.18	10,907.03	3,272.11	3,279.53	1,967.72	1,311.81	655.91	3,272.11	-	850.00	2,378.40	-	-	-	11,779.59	2,355.92	2,355.92	7,656.73	1,335.02	$ 139,253.90
1767	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	62,824.47	-	178.20	279.60	-	28.20	38.10	4,200.18	1,260.05	8,725.62	2,617.69	2,625.11	1,575.07	1,050.04	525.02	2,617.69	-	850.00	2,378.40	-	-	-	9,423.67	1,884.73	1,884.73	6,125.39	1,068.02	$ 112,159.98
1768	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	47,118.35	-	178.20	279.60	-	28.20	38.10	3,153.10	945.93	6,544.22	1,963.26	1,970.69	1,182.41	788.28	394.14	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 85,066.05
1769	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLA	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																				Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACIÓN Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1770	PROFESOR ASOCIADO "B" 1/2	2	DE	03 GUACHINANGO	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1771	PROFESOR ASOCIADO "B" 1/2	2	DE	06 ATENGO	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
1772	PROFESOR ASOCIADO "C" 1/2	2	DE	09 SAN SEBASTIAN DEL OES	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1773	PROFESOR ASOCIADO "C" 1/2	2	DE	09 SAN SEBASTIAN DEL OES	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1774	PROFESOR TITULAR "A" 1/2	2	DE	10 TECHALUTA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 280,961.24
1775	PROFESOR TITULAR "A" 1/2	2	DE	10 TECHALUTA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1776	PROFESOR TITULAR "A" 1/2	2	DE	10 TECHALUTA	121,896.44	17,065.50	3,785.40	11,172.00	-	596.40	3,967.20	9,516.49	2,854.95	19,300.27	5,790.08	5,947.81	3,568.68	2,379.12	1,189.56	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 255,717.72
1777	PROFESOR TITULAR "A" 1/2	2	DE	11 SAN MIGUEL	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 280,961.24
1778	PROFESOR ASOCIADO "B" 1/2	2	DE	14 SAN JUAN DE LOS POTR	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	283.33	1,085.60	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 205,586.95
1779	PROFESOR ASOCIADO "B" 1/2	2	DE	14 SAN JUAN DE LOS POTR	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1780	TEC. DOC. ASOCIADO "A" 1/2	2	DE	14 SAN JUAN DE LOS POTR	70,368.50	9,851.59	2,239.80	11,172.00	-	321.00	3,967.20	5,497.33	1,649.20	11,141.68	3,342.50	3,435.83	2,061.50	1,374.33	687.17	2,932.02	-	425.00	2,792.18	-	-	-	10,555.27	2,111.05	2,111.05	6,860.93	1,196.26	$ 156,093.39
1781	PROFESOR TITULAR "A" 1/2	2	DE	15 TENZOMPA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	283.33	1,085.60	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,223.57
1782	PROFESOR TITULAR "A" 1/2	2	DE	15 TENZOMPA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1783	PROFESOR ASOCIADO "C" 1/2	2	DE	15 TENZOMPA	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1784	PROFESOR ASOCIADO "B" 1/2	2	DE	15 TENZOMPA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	850.00	3,256.80	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,221.53
1785	PROFESOR TITULAR "A" 1/2	2	DE	16 LA LAJA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1786	PROFESOR TITULAR "A" 1/2	2	DE	16 LA LAJA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	850.00	3,256.80	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 280,961.24
1787	PROFESOR ASOCIADO "C" 1/2	2	DE	16 LA LAJA	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1788	PROFESOR TITULAR "A" 1/2	2	DE	17 CHINAMPAS	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1789	PROFESOR TITULAR "A" 1/2	2	DE	17 CHINAMPAS	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1790	PROFESOR ASOCIADO "C" 1/2	2	DE	17 CHINAMPAS	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,603.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	5,280.92	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 237,941.78
1791	PROFESOR ASOCIADO "C" 1/2	2	DE	18 BETULIA	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1792	PROFESOR TITULAR "A" 1/2	2	DE	18 BETULIA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1793	PROFESOR ASOCIADO "B" 1/2	2	DE	20 TUXPAN DE BOLAÑOS	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
1794	PROFESOR TITULAR "A" 1/2	2	DE	22 EL SALITRE	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1795	PROFESOR TITULAR "A" 1/2	2	DE	22 EL SALITRE	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1796	PROFESOR ASOCIADO "B" 1/2	2	DE	24 SAN LUIS SOYATLAN	93,887.10	9,388.71	3,134.40	11,172.00	-	460.20	3,967.20	7,094.01	2,128.20	14,343.86	4,303.16	4,433.76	2,660.26	1,773.50	886.75	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 196,064.84
1797	PROFESOR ASOCIADO "C" 1/2	2	DE	25 PASO DEL CUARENTA	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1798	PROFESOR ASOCIADO "C" 1/2	2	DE	25 PASO DEL CUARENTA	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1799	PROFESOR TITULAR "A" 1/2	2	DE	25 PASO DEL CUARENTA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1800	PROFESOR TITULAR "A" 1/2	2	DE	25 PASO DEL CUARENTA	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 268,969.22
1801	PROFESOR TITULAR "A" 1/2	2	DE	25 PASO DEL CUARENTA	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 268,969.22
1802	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	14,627.57	3,785.40	11,172.00	-	596.40	3,967.20	9,353.96	2,806.19	18,961.67	5,688.50	5,846.23	3,507.74	2,338.49	1,169.25	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 252,404.85
1803	PROFESOR ASOCIADO "C" 1/2	2	DE	27 AYOTLAN	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1804	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1805	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1806	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1807	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1808	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	2,792.18	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 276,758.74
1809	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1810	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1811	PROFESOR TITULAR "A" 1/2	2	DE	27 AYOTLAN	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1812	PROFESOR ASOCIADO "B" 1/2	2	DE	27 AYOTLAN	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 208,823.06
1813	PROFESOR ASOCIADO "C" 1/2	2	DE	28 JOSEFINO DE ALLENDE	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1814	PROFESOR ASOCIADO "C" 1/2	2	DE	28 JOSEFINO DE ALLENDE	105,618.46	10,561.85	3,437.40	11,172.00	-	515.40	3,967.20	7,974.51	2,392.35	16,136.15	4,840.85	4,984.07	2,990.44	1,993.63	996.81	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 218,308.48
1815	PROFESOR ASOCIADO "C" 1/2	2	DE	28 JOSEFINO DE ALLENDE	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1816	PROFESOR ASOCIADO "C" 1/2	2	DE	28 JOSEFINO DE ALLENDE	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1817	PROFESOR TITULAR "A" 1/2	2	DE	29 LA LOMA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1818	PROFESOR TITULAR "A" 1/2	2	DE	29 LA LOMA	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1819	PROFESOR TITULAR "A" 1/2	2	DE	31 SAN ANDRES LA QUEMA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1820	PROFESOR ASOCIADO "C" 1/2	2	DE	32 BELEN DEL REFUGIO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 235,531.33
1821	PROFESOR ASOCIADO "C" 1/2	2	DE	32 BELEN DEL REFUGIO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 235,531.33
1822	PROFESOR ASOCIADO "B" 1/2	2	DE	32 BELEN DEL REFUGIO	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	4,694.35	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 213,517.41
1823	PROFESOR TITULAR "A" 1/2	2	DE	34 AGUA TINTA DE ABAJO	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1824	PROFESOR TITULAR "A" 1/2	2	DE	34 AGUA TINTA DE ABAJO	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09
1825	PROFESOR TITULAR "A" 1/2	2	DE	35 LAS CRUCES	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1826	PROFESOR ASOCIADO "B" 1/2	2	DE	35 LAS CRUCES	93,887.10	20,655.16	3,134.40	11,172.00	-	460.20	3,967.20	7,845.11	2,353.53	15,908.65	4,772.59	4,903.19	2,941.92	1,961.28	980.64	3,911.96	-	425.00	1,628.40	4,772.59	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 216,147.29
1827	PROFESOR ASOCIADO "B" 1/2	2	DE	35 LAS CRUCES	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	4,694.35	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 213,517.41
1828	PROFESOR TITULAR "A" 1/2	2	DE	36 OJO DE AGUA DE LATILL	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1829	PROFESOR TITULAR "A" 1/2	2	DE	36 OJO DE AGUA DE LATILL	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1830	PROFESOR TITULAR "A" 1/2	2	DE	37 SAN JUANITO	121,896.44	29,255.15	3,785.40	11,172.00	-	596.40	3,967.20	10,329.13	3,098.74	20,993.28	6,297.98	6,455.71	3,873.42	2,582.28	1,291.14	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 272,282.09

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (90%)	AGUINALDO	ISR AGUINALDO (90%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
1831	PROFESOR ASOCIADO "C" 1/2	2	DE	37 SAN JUANITO	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1832	PROFESOR ASOCIADO "C" 1/2	2	DE	37 SAN JUANITO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 235,531.33
1833	PROFESOR ASOCIADO "C" 1/2	2	DE	37 SAN JUANITO	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1834	PROFESOR ASOCIADO "C" 1/2	2	DE	37 SAN JUANITO	105,618.46	10,561.85	3,437.40	11,172.00	-	515.40	3,967.20	7,974.51	2,392.35	16,136.15	4,840.85	4,984.07	2,990.44	1,993.63	996.81	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 218,308.48
1835	PROFESOR ASOCIADO "B" 1/2	2	DE	37 SAN JUANITO	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1836	PROFESOR TITULAR "A" 1/2 T	2	DE	38 AZULITOS	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1837	PROFESOR ASOCIADO "C" 1/2	2	DE	39 SAN ANDRES COHAMIA	105,618.46	-	3,437.40	11,172.00	-	515.40	3,967.20	7,270.39	2,181.12	14,669.23	4,400.77	4,543.99	2,726.40	1,817.60	908.80	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 203,956.11
1838	PROFESOR ASOCIADO "B" 1/2	2	DE	39 SAN ANDRES COHAMIA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1839	PROFESOR ASOCIADO "B" 1/2	2	DE	39 SAN ANDRES COHAMIA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1840	PROFESOR ASOCIADO "B" 1/2	2	DE	40 SANTA MARIA DE LOS A	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1841	PROFESOR ASOCIADO "B" 1/2	2	DE	40 SANTA MARIA DE LOS A	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1842	PROFESOR ASOCIADO "C" 1/2	2	DE	41 CARROZAS	105,618.46	25,348.43	3,437.40	11,172.00	-	515.40	3,967.20	8,960.29	2,688.09	18,189.85	5,456.95	5,600.18	3,360.11	2,240.07	1,120.04	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 238,401.81
1843	PROFESOR ASOCIADO "B" 1/2	2	DE	41 CARROZAS	93,887.10	11,266.45	3,134.40	11,172.00	-	460.20	3,967.20	7,219.20	2,165.76	14,604.66	4,381.40	4,512.00	2,707.20	1,804.80	902.40	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 198,616.49
1844	PROFESOR ASOCIADO "C" 1/2	2	DE	42 BETANIA	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,603.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	5,280.92	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 237,941.78
1845	PROFESOR TITULAR "A" 1/2 T	2	DE	43 GPE VICTORIA	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1846	PROFESOR ASOCIADO "C" 1/2	2	DE	45 CUISILLOS	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,603.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	5,280.92	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 237,941.78
1847	PROFESOR ASOCIADO "B" 1/2	2	DE	45 CUISILLOS	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	4,694.35	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 213,517.41
1848	PROFESOR ASOCIADO "C" 1/2	2	DE	45 CUISILLOS	105,618.46	21,123.69	3,437.40	11,172.00	-	515.40	3,967.20	8,678.64	2,603.59	17,603.08	5,280.92	5,424.15	3,254.49	2,169.66	1,084.83	4,400.77	-	425.00	1,628.40	5,280.92	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 237,941.78
1849	PROFESOR ASOCIADO "B" 1/2	2	DE	45 CUISILLOS	93,887.10	18,777.42	3,134.40	11,172.00	-	460.20	3,967.20	7,719.93	2,315.98	15,647.85	4,694.35	4,824.95	2,894.97	1,929.98	964.99	3,911.96	-	425.00	1,628.40	4,694.35	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 213,517.41
1850	PROFESOR ASOCIADO "C" 1/2	2	DE	45 CUISILLOS	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1851	PROFESOR TITULAR "A" 1/2 T	2	DE	46 LOS DOLORES	121,896.44	24,379.29	3,785.40	11,172.00	-	596.40	3,967.20	10,004.08	3,001.22	20,316.07	6,094.82	6,252.55	3,751.53	2,501.02	1,250.51	5,079.02	-	283.33	1,085.60	6,094.82	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 271,066.70
1852	PROFESOR ASOCIADO "B" 1/2	2	DE	46 LOS DOLORES	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1853	PROFESOR ASOCIADO "B" 1/2	2	DE	47 ALPATAHUA	93,887.10	26,288.39	3,134.40	11,172.00	-	460.20	3,967.20	8,220.66	2,466.20	16,691.04	5,007.31	5,137.91	3,082.75	2,055.16	1,027.58	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 219,029.63
1854	PROFESOR TITULAR "A" 1/2 T	2	DE	47 ALPATAHUA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1855	PROFESOR TITULAR "A" 1/2 T	2	DE	47 ALPATAHUA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1856	PROFESOR ASOCIADO "C" 1/2	2	DE	47 ALPATAHUA	105,618.46	27,460.80	3,437.40	11,172.00	-	515.40	3,967.20	9,101.11	2,730.33	18,483.23	5,544.97	5,688.19	3,412.92	2,275.28	1,137.64	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 241,272.28
1857	PROFESOR TITULAR "A" 1/2 T	2	DE	47 ALPATAHUA	121,896.44	24,379.29	3,785.40	11,172.00	-	596.40	3,967.20	10,004.08	3,001.22	20,316.07	6,094.82	6,252.55	3,751.53	2,501.02	1,250.51	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 265,656.34
1858	PROFESOR ASOCIADO "B" 1/2	2	DE	47 ALPATAHUA	93,887.10	11,266.45	3,134.40	11,172.00	-	460.20	3,967.20	7,219.20	2,165.76	14,604.66	4,381.40	4,512.00	2,707.20	1,804.80	902.40	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 198,616.49
1859	PROFESOR ASOCIADO "B" 1/2	2	DE	48 MESA DEL TIRADOR	93,887.10	24,410.65	3,134.40	11,172.00	-	460.20	3,967.20	8,095.48	2,428.64	16,430.24	4,929.07	5,059.67	3,035.80	2,023.87	1,011.93	3,911.96	-	850.00	3,256.80	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 218,531.38
1860	PROFESOR TITULAR "A" 1/2 T	2	DE	49 EL REFUGIO	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1861	PROFESOR TITULAR "A" 1/2 T	2	DE	53 SAN JOSE DE LAS FLORE	121,896.44	-	3,785.40	11,172.00	-	596.40	3,967.20	8,378.79	2,513.64	16,930.06	5,079.02	5,236.74	3,142.05	2,094.70	1,047.35	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 232,527.60
1862	PROFESOR ASOCIADO "B" 1/2	2	DE	53 SAN JOSE DE LAS FLORE	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1863	PROFESOR TITULAR "A" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIB	121,896.44	31,693.08	3,785.40	11,172.00	-	596.40	3,967.20	10,491.66	3,147.50	21,331.88	6,399.56	6,557.29	3,934.37	2,622.92	1,311.46	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,594.97
1864	PROFESOR ASOCIADO "C" 1/2	2	DE	54 EL CHIPINQUE DE ARRIB	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1865	PROFESOR ASOCIADO "C" 1/2	2	DE	54 EL CHIPINQUE DE ARRIB	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1866	PROFESOR ASOCIADO "C" 1/2	2	DE	54 EL CHIPINQUE DE ARRIB	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1867	PROFESOR TITULAR "A" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIB	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1868	PROFESOR ASOCIADO "B" 1/2	2	DE	55 SAN ISIDRO MATANCILL	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1869	PROFESOR TITULAR "A" 1/2 T	2	DE	55 SAN ISIDRO MATANCILL	121,896.44	21,941.36	3,785.40	11,172.00	-	596.40	3,967.20	9,841.55	2,952.46	19,977.47	5,993.24	6,150.97	3,690.58	2,460.39	1,230.19	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 262,343.47
1870	PROFESOR ASOCIADO "B" 1/2	2	DE	55 SAN ISIDRO MATANCILL	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1871	PROFESOR ASOCIADO "B" 1/2	2	DE	56 SAN ANTONIO DE RIVAS	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1872	PROFESOR TITULAR "B" 1/2 T	2	DE	58 ETZATLAN	144,083.23	40,343.31	4,169.40	11,172.00	-	704.40	3,967.20	12,573.06	3,771.92	25,614.80	7,684.44	7,858.16	4,714.90	3,143.27	1,571.63	6,003.47	-	425.00	1,628.40	-	-	-	21,612.49	4,322.50	4,322.50	14,048.12	2,449.41	$ 326,183.60
1873	PROFESOR ASOCIADO "C" 1/2	2	DE	58 ETZATLAN	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 235,531.33
1874	PROFESOR ASOCIADO "C" 1/2	2	DE	58 ETZATLAN	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1875	PROFESOR ASOCIADO "C" 1/2	2	DE	58 ETZATLAN	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1876	PROFESOR TITULAR "A" 1/2 T	2	DE	59 CODE	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1877	PROFESOR ASOCIADO "C" 1/2	2	DE	59 CODE	105,618.46	23,236.06	3,437.40	11,172.00	-	515.40	3,967.20	8,819.46	2,645.84	17,896.46	5,368.94	5,512.16	3,307.30	2,204.87	1,102.43	4,400.77	-	425.00	1,628.40	5,368.94	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 240,900.27
1878	PROFESOR ASOCIADO "B" 1/2	2	DE	59 CODE	93,887.10	15,021.94	3,134.40	11,172.00	-	460.20	3,967.20	7,469.56	2,240.87	15,126.25	4,537.88	4,668.48	2,801.09	1,867.39	933.70	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 203,719.77
1879	PROFESOR TITULAR "A" 1/2 T	2	DE	60 ACADEMIA DE POLICIA	121,896.44	34,131.00	3,785.40	11,172.00	-	596.40	3,967.20	10,654.19	3,196.26	21,670.48	6,501.14	6,658.87	3,995.32	2,663.55	1,331.77	5,079.02	-	425.00	1,628.40	-	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 278,907.84
1880	PROFESOR ASOCIADO "C" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	283.33	1,085.60	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,105.92
1881	PROFESOR ASOCIADO "C" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1882	PROFESOR ASOCIADO "C" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	105,618.46	-	3,437.40	11,172.00	-	515.40	3,967.20	7,270.39	2,181.12	14,669.23	4,400.77	4,543.99	2,726.40	1,817.60	908.80	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 203,956.11
1883	PROFESOR ASOCIADO "C" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1884	PROFESOR ASOCIADO "C" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	105,618.46	19,011.32	3,437.40	11,172.00	-	515.40	3,967.20	8,537.81	2,561.34	17,309.69	5,192.91	5,336.13	3,201.68	2,134.45	1,067.23	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 229,790.38
1885	PROFESOR ASOCIADO "B" 1/2	2	DE	62 SAN CRISTOBAL DE LA B	93,887.10	9,388.71	3,134.40	11,172.00	-	460.20	3,967.20	7,094.01	2,128.20	14,343.86	4,303.16	4,433.76	2,660.26	1,773.50	886.75	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 196,064.84
1886	PROFESOR ASOCIADO "C" 1/2	2	DE	63 DIGPRES	105,618.46	16,898.95	3,437.40	11,172.00	-	515.40	3,967.20	8,396.99	2,519.10	17,016.31	5,104.89	5,248.12	3,148.87	2,099.25	1,049.62	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 226,919.91
1887	PROFESOR TITULAR "A" 1/2 T	2	DE	66 QUILA	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1888	PROFESOR ASOCIADO "C" 1/2	2	DE	67 LA CUESTA	105,618.46	29,573.17	3,437.40	11,172.00	-	515.40	3,967.20	9,241.93	2,772.58	18,776.61	5,632.98	5,776.21	3,465.73	2,310.48	1,155.24	4,400.77	-	425.00	1,628.40	-	-	-	15,842.77	3,168.55	3,168.55	10,297.80	1,795.51	$ 244,142.76
1889	PROFESOR ASOCIADO "B" 1/2	2	DE	67 LA CUESTA	93,887.10	-	3,134.40	11,172.00	-	460.20	3,967.20	6,468.10	1,940.43	13,039.87	3,911.96	4,042.56	2,425.54	1,617.02	808.51	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 183,306.63
1890	PROFESOR ASOCIADO "B" 1/2	2	DE	68 SANSEBASTIAN TEPONA	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1891	PROFESOR ASOCIADO "B" 1/2	2	DE	69 ATOTONILQUILLO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (10%)	AGUINALDO	ISR AGUINALDO (10%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
1892	PROFESOR ASOCIADO "B" 1/2	2	DE	69 ATOTONILQUILLO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1893	PROFESOR ASOCIADO "B" 1/2	2	DE	70 SAN PEDRO ITZICAN	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1894	PROFESOR ASOCIADO "B" 1/2	2	DE	EXT 11B CARREON	93,887.10	16,899.68	3,134.40	11,172.00	-	460.20	3,967.20	7,594.75	2,278.42	15,387.05	4,616.12	4,746.72	2,848.03	1,898.69	949.34	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 206,271.41
1895	PROFESOR ASOCIADO "B" 1/2	2	DE	EXT 25A PRIMERO DE MAY	93,887.10	11,266.45	3,134.40	11,172.00	-	460.20	3,967.20	7,219.20	2,165.76	14,604.66	4,381.40	4,512.00	2,707.20	1,804.80	902.40	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 198,616.49
1896	PROFESOR TITULAR "A" 1/2	2	DE	EXT 32A VILLA HIDALGO	121,896.44	26,817.22	3,785.40	11,172.00	-	596.40	3,967.20	10,166.60	3,049.98	20,654.68	6,196.40	6,354.13	3,812.48	2,541.65	1,270.83	5,079.02	-	425.00	1,628.40	6,196.40	-	-	18,284.47	3,656.89	3,656.89	11,884.90	2,072.24	$ 275,165.62
1897	PROFESOR ASOCIADO "B" 1/2	2	DE	EXT 32A VILLA HIDALGO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1898	PROFESOR ASOCIADO "B" 1/2	2	DE	EXT 32A VILLA HIDALGO	93,887.10	11,266.45	3,134.40	11,172.00	-	460.20	3,967.20	7,219.20	2,165.76	14,604.66	4,381.40	4,512.00	2,707.20	1,804.80	902.40	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 198,616.49
1899	PROFESOR ASOCIADO "B" 1/2	2	DE	EXT 34XA MECHOACANEJO	93,887.10	13,144.19	3,134.40	11,172.00	-	460.20	3,967.20	7,344.38	2,203.31	14,865.46	4,459.64	4,590.24	2,754.14	1,836.09	918.05	3,911.96	-	425.00	1,628.40	-	-	-	14,083.06	2,816.61	2,816.61	9,153.99	1,596.08	$ 201,168.13
1900	EMSAD III	2	DE	03 GUACHINANGO	78,557.63	21,996.14	190.80	279.60	-	30.00	198.36	6,716.30	2,014.89	13,965.80	4,189.74	4,197.69	2,518.61	1,679.08	839.54	3,273.23	-	850.00	2,378.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 169,367.78
1901	EMSAD III	2	DE	03 GUACHINANGO	117,836.45	14,140.37	190.80	279.60	-	30.00	198.36	8,811.18	2,643.35	18,330.11	5,499.03	5,506.98	3,304.19	2,202.79	1,101.40	4,909.85	-	850.00	3,256.80	-	-	-	17,675.47	3,535.09	3,535.09	11,489.05	2,003.22	$ 227,329.21
1902	EMSAD II	2	DE	03 GUACHINANGO	63,203.16	17,696.89	157.20	279.60	-	25.80	198.36	5,403.82	1,621.14	11,236.12	3,370.84	3,377.39	2,026.43	1,350.95	675.48	2,633.47	-	850.00	2,378.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 136,994.46
1903	EMSAD III	2	DE	03 GUACHINANGO	72,946.38	7,294.64	190.80	279.60	-	30.00	198.36	5,362.12	1,608.64	11,144.59	3,343.38	3,351.33	2,010.80	1,340.53	670.27	3,039.43	-	850.00	2,378.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 139,710.34
1904	EMSAD II	2	DE	03 GUACHINANGO	48,617.82	13,612.99	157.20	279.60	-	25.80	198.36	4,159.20	1,247.76	8,643.17	2,592.95	2,599.50	1,559.70	1,039.80	519.90	2,025.74	-	850.00	2,378.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 106,284.37
1905	EMSAD III	2	DE	03 GUACHINANGO	95,391.41	24,801.77	190.80	279.60	-	30.00	198.36	8,025.60	2,407.68	16,693.50	5,008.05	5,016.00	3,009.60	2,006.40	1,003.20	3,974.64	-	850.00	2,378.40	-	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 202,219.52
1906	EMSAD I	2	DE	03 GUACHINANGO	8,679.86	1,388.78	144.00	279.60	-	22.80	198.36	680.84	204.25	1,398.42	419.53	425.53	255.32	170.21	85.11	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,584.27
1907	EMSAD I	2	DE	06 ATENGO	52,079.14	14,582.16	144.00	279.60	-	22.80	198.36	4,453.69	1,336.11	9,258.51	2,777.55	2,783.55	1,670.13	1,113.42	556.71	2,169.96	-	425.00	1,628.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 112,378.79
1908	EMSAD II	2	DE	06 ATENGO	68,064.94	19,058.18	157.20	279.60	-	25.80	198.36	5,818.69	1,745.61	12,100.43	3,630.13	3,636.68	2,182.01	1,454.67	727.34	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 147,231.16
1909	EMSAD III	2	DE	06 ATENGO	140,281.49	39,278.82	190.80	279.60	-	30.00	198.36	11,983.41	3,595.02	24,938.93	7,481.68	7,489.63	4,493.78	2,995.85	1,497.93	5,845.06	-	850.00	3,256.80	-	-	-	21,042.22	4,208.44	4,208.44	13,677.45	2,384.79	$ 300,208.50
1910	EMSAD I	2	DE	06 ATENGO	17,359.71	2,777.55	144.00	279.60	-	22.80	198.36	1,352.08	405.63	2,796.84	839.05	845.05	507.03	338.02	169.01	723.32	-	850.00	2,378.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 37,619.70
1911	EMSAD I	2	DE	06 ATENGO	173,597.15	-	144.00	279.60	-	22.80	198.36	11,582.74	3,474.82	24,110.72	7,233.21	7,239.21	4,343.53	2,895.69	1,447.84	7,233.21	-	850.00	5,584.35	-	-	-	26,039.57	5,207.91	5,207.91	16,925.72	2,951.15	$ 306,569.52
1912	EMSAD I	2	DE	06 ATENGO	26,039.57	3,645.54	144.00	279.60	-	22.80	198.36	1,988.61	596.58	4,122.93	1,236.88	1,242.88	745.73	497.15	248.58	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 53,772.43
1913	EMSAD I	2	DE	06 ATENGO	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1914	EMSAD I	2	DE	06 ATENGO	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1915	EMSAD I	2	DE	06 ATENGO	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
1916	EMSAD I	2	DE	06 ATENGO	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1917	EMSAD I	2	DE	08 TUXCACUESCO	39,059.36	7,030.68	144.00	279.60	-	22.80	198.36	3,082.27	924.68	6,401.39	1,920.42	1,926.42	1,155.85	770.57	385.28	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 80,832.32
1918	EMSAD III	2	DE	08 TUXCACUESCO	123,447.71	34,565.36	190.80	279.60	-	30.00	198.36	10,546.92	3,164.08	21,946.26	6,583.88	6,591.83	3,955.10	2,636.73	1,318.37	5,143.65	-	850.00	3,256.80	-	-	-	18,517.16	3,703.43	3,703.43	12,036.15	2,098.61	$ 264,764.23
1919	EMSAD II	2	DE	08 TUXCACUESCO	72,926.73	16,043.88	157.20	279.60	-	25.80	198.36	5,941.85	1,782.56	12,357.03	3,707.11	3,713.66	2,228.20	1,485.46	742.73	3,038.61	-	850.00	2,378.40	3,707.11	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 155,229.01
1920	EMSAD I	2	DE	08 TUXCACUESCO	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1921	EMSAD I	2	DE	08 TUXCACUESCO	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1922	EMSAD I	2	DE	08 TUXCACUESCO	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	425.00	1,189.20	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 54,690.97
1923	EMSAD II	2	DE	09 SAN SEBASTIAN DEL OES	53,479.60	14,974.29	157.20	279.60	-	25.80	198.36	4,574.07	1,372.22	9,507.48	2,852.25	2,858.80	1,715.28	1,143.52	571.76	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 115,346.07
1924	EMSAD II	2	DE	09 SAN SEBASTIAN DEL OES	34,032.47	9,529.09	157.20	279.60	-	25.80	198.36	2,914.58	874.38	6,050.22	1,815.07	1,821.62	1,092.97	728.65	364.32	1,418.02	-	425.00	1,628.40	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 74,399.28
1925	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OES	69,438.86	13,887.77	144.00	279.60	-	22.80	198.36	5,564.71	1,669.41	11,573.14	3,471.94	3,477.94	2,086.77	1,391.18	695.59	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 142,556.67
1926	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OES	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	425.00	2,792.18	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 153,619.98
1927	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OES	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	850.00	2,378.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,872.08
1928	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OES	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
1929	EMSAD III	2	DE	10 TECHALUTA	72,946.38	20,424.99	190.80	279.60	-	30.00	198.36	6,237.48	1,871.24	12,968.24	3,890.47	3,898.42	2,339.05	1,559.37	779.68	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 156,378.02
1930	EMSAD III	2	DE	10 TECHALUTA	33,667.56	4,713.46	190.80	279.60	-	30.00	198.36	2,571.45	771.44	5,330.70	1,599.21	1,607.16	964.30	642.86	321.43	1,402.81	-	425.00	1,628.40	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 67,269.66
1931	EMSAD II	2	DE	10 TECHALUTA	116,682.76	30,337.52	157.20	279.60	-	25.80	198.36	9,811.83	2,943.55	20,419.48	6,125.84	6,132.39	3,679.44	2,452.96	1,226.48	4,861.78	-	850.00	3,256.80	-	-	-	17,502.41	3,500.48	3,500.48	11,376.57	1,983.61	$ 247,905.36
1932	EMSAD II	2	DE	10 TECHALUTA	38,894.25	-	157.20	279.60	-	25.80	198.36	2,603.43	781.03	5,401.98	1,620.59	1,627.14	976.29	650.86	325.43	1,620.59	-	850.00	2,378.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 71,012.14
1933	EMSAD I	2	DE	10 TECHALUTA	69,438.86	12,498.99	144.00	279.60	-	22.80	198.36	5,472.12	1,641.64	11,380.26	3,414.08	3,420.08	2,052.05	1,368.03	684.02	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 140,669.48
1934	EMSAD I	2	DE	10 TECHALUTA	130,197.86	20,831.66	144.00	279.60	-	22.80	198.36	10,078.23	3,023.47	20,976.32	6,292.90	6,298.90	3,779.34	2,519.56	1,259.78	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 257,683.69
1935	EMSAD I	2	DE	10 TECHALUTA	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
1936	EMSAD III	2	DE	11 SAN MIGUEL	33,667.56	9,426.92	190.80	279.60	-	30.00	198.36	2,885.68	865.71	5,985.34	1,795.60	1,803.55	1,082.13	721.42	360.71	1,402.81	-	850.00	2,378.40	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 74,849.73
1937	EMSAD III	2	DE	11 SAN MIGUEL	89,780.15	25,138.44	190.80	279.60	-	30.00	198.36	7,673.96	2,302.19	15,960.92	4,788.27	4,796.22	2,877.73	1,918.49	959.24	3,740.84	-	850.00	2,378.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 192,997.29
1938	EMSAD II	2	DE	11 SAN MIGUEL	92,373.85	-	157.20	279.60	-	25.80	198.36	6,168.74	1,850.62	12,829.70	3,848.91	3,855.46	2,313.28	1,542.18	771.09	3,848.91	-	850.00	2,378.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 163,267.42
1939	EMSAD II	2	DE	11 SAN MIGUEL	136,129.89	32,671.17	157.20	279.60	-	25.80	198.36	11,263.88	3,379.17	23,444.59	7,033.38	7,039.93	4,223.96	2,815.97	1,407.99	5,672.08	-	850.00	3,256.80	-	-	-	20,419.48	4,083.90	4,083.90	13,272.66	2,314.21	$ 284,023.91
1940	EMSAD I	2	DE	11 SAN MIGUEL	17,359.71	2,430.36	144.00	279.60	-	22.80	198.36	1,328.94	398.68	2,748.62	824.59	830.59	498.35	332.23	166.12	723.32	-	850.00	2,378.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 37,147.90
1941	EMSAD I	2	DE	11 SAN MIGUEL	78,118.72	14,061.37	144.00	279.60	-	22.80	198.36	6,154.94	1,846.48	12,802.79	3,840.84	3,846.84	2,308.10	1,538.73	769.37	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 157,765.80
1942	EMSAD I	2	DE	11 SAN MIGUEL	117,178.08	-	144.00	279.60	-	22.80	198.36	7,821.47	2,346.44	16,274.73	4,882.42	4,888.42	2,933.05	1,955.37	977.68	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 206,915.93
1943	EMSAD I	2	DE	14 SAN JUAN DE LOS POTR	21,699.64	3,905.94	144.00	279.60	-	22.80	198.36	1,716.64	514.99	3,556.33	1,066.90	1,072.90	643.74	429.16	214.58	904.15	-	283.33	1,085.60	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 44,780.20
1944	EMSAD I	2	DE	14 SAN JUAN DE LOS POTR	17,359.71	2,430.36	144.00	279.60	-	22.80	198.36	1,328.94	398.68	2,748.62	824.59	830.59	498.35	332.23	166.12	723.32	-	425.00	1,628.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 35,972.90
1945	EMSAD I	2	DE	14 SAN JUAN DE LOS POTR	65,098.93	9,113.85	144.00	279.60	-	22.80	198.36	4,957.12	1,487.14	10,307.33	3,092.20	3,098.20	1,858.92	1,239.28	619.64	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 128,582.82
1946	EMSAD I	2	DE	14 SAN JUAN DE LOS POTR	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
1947	EMSAD III	2	DE	15 TENZOMPA	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	283.33	1,085.60	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 108,434.53
1948	EMSAD III	2	DE	15 TENZOMPA	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 109,118.99
1949	EMSAD II	2	DE	15 TENZOMPA	53,479.60	12,835.10	157.20	279.60	-	25.80	198.36	4,431.46	1,329.44	9,210.38	2,763.11	2,769.66	1,661.80	1,107.87	553.93	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 112,439.15
1950	EMSAD I	2	DE	15 TENZOMPA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
1951	EMSAD III	2	DE	16 LA LAJA	22,445.04	6,284.61	190.80	279.60	-	30.00	198.36	1,928.03	578.41	3,990.23	1,197.07	1,205.02	723.01	482.01	241.00	935.21	-	425.00	1,628.40	-	-	-	3,366.76	673.35	673.35	2,188.39	381.57	$ 50,045.21
1952	EMSAD I	2	DE	16 LA LAJA	69,438.86	19,442.88	144.00	279.60	-	22.80	198.36	5,935.05	1,780.51	12,344.69	3,703.41	3,709.41	2,225.64	1,483.76	741.88	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 150,105.44

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
1953	EMSAD II	2	DE	16 LA LAJA	63,203.16	17,696.89	157.20	279.60	-	25.80	198.36	5,403.82	1,621.14	11,236.12	3,370.84	3,377.39	2,026.43	1,350.95	675.48	2,633.47	-	425.00	1,628.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 135,819.46
1954	EMSAD III	2	DE	17 CHINAMPAS	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 109,118.99
1955	EMSAD III	2	DE	17 CHINAMPAS	5,611.26	1,571.15	190.80	279.60	-	30.00	198.36	491.55	147.46	997.56	299.27	307.22	184.33	122.89	61.44	233.80	-	425.00	1,628.40	-	-	-	841.69	168.34	168.34	547.10	95.39	$ 14,600.94
1956	EMSAD III	2	DE	17 CHINAMPAS	151,504.01	39,391.04	190.80	279.60	-	30.00	198.36	12,739.06	3,821.72	26,513.20	7,953.96	7,961.91	4,777.15	3,184.76	1,592.38	6,312.67	-	850.00	3,256.80	-	-	-	22,725.60	4,545.12	4,545.12	14,771.64	2,575.57	$ 319,720.47
1957	EMSAD II	2	DE	17 CHINAMPAS	126,406.32	25,281.26	157.20	279.60	-	25.80	198.36	10,122.99	3,036.90	21,067.72	6,320.32	6,326.87	3,796.12	2,530.75	1,265.37	5,266.93	-	425.00	1,628.40	6,320.32	-	-	18,960.95	3,792.19	3,792.19	12,324.62	2,148.91	$ 261,475.07
1958	EMSAD II	2	DE	17 CHINAMPAS	19,447.13	3,889.43	157.20	279.60	-	25.80	198.36	1,566.25	469.88	3,241.19	972.36	978.91	587.34	391.56	195.78	810.30	-	425.00	1,628.40	972.36	-	-	2,917.07	583.41	583.41	1,896.09	330.60	$ 42,547.42
1959	EMSAD II	2	DE	17 CHINAMPAS	77,788.51	15,557.70	157.20	279.60	-	25.80	198.36	6,233.56	1,870.07	12,964.75	3,889.43	3,895.98	2,337.59	1,558.39	779.20	3,241.19	-	850.00	2,378.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 159,248.08
1960	EMSAD I	2	DE	17 CHINAMPAS	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1961	EMSAD I	2	DE	17 CHINAMPAS	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1962	EMSAD I	2	DE	17 CHINAMPAS	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
1963	EMSAD I	2	DE	17 CHINAMPAS	112,838.15	-	144.00	279.60	-	22.80	198.36	7,532.14	2,259.64	15,671.96	4,701.59	4,707.59	2,824.55	1,883.04	941.52	4,701.59	-	850.00	3,256.80	-	-	-	16,925.72	3,385.14	3,385.14	11,001.72	1,918.25	$ 199,429.31
1964	EMSAD I	2	DE	17 CHINAMPAS	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1965	EMSAD II	2	DE	18 BETULIA	58,341.38	16,335.59	157.20	279.60	-	25.80	198.36	4,988.94	1,496.68	10,371.80	3,111.54	3,118.09	1,870.85	1,247.24	623.62	2,430.89	-	425.00	1,628.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 125,582.76
1966	EMSAD III	2	DE	18 BETULIA	78,557.63	18,853.83	190.80	279.60	-	30.00	198.36	6,506.82	1,952.05	13,529.37	4,058.81	4,066.76	2,440.06	1,626.70	813.35	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 163,922.73
1967	EMSAD I	2	DE	18 BETULIA	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
1968	EMSAD I	2	DE	18 BETULIA	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
1969	EMSAD I	2	DE	18 BETULIA	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
1970	EMSAD I	2	DE	18 BETULIA	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
1971	EMSAD I	2	DE	18 BETULIA	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
1972	EMSAD I	2	DE	18 BETULIA	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
1973	EMSAD I	2	DE	18 BETULIA	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
1974	EMSAD I	2	DE	18 BETULIA	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	425.00	1,189.20	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 114,583.91
1975	EMSAD I	2	DE	18 BETULIA	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
1976	EMSAD I	2	DE	18 BETULIA	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
1977	EMSAD I	2	DE	18 BETULIA	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 184,456.08
1978	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	43,399.29	12,151.80	144.00	279.60	-	22.80	198.36	3,713.01	1,113.90	7,715.43	2,314.63	2,320.63	1,392.38	928.25	464.13	1,808.30	-	425.00	1,628.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 94,102.97
1979	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	130,197.86	15,623.74	144.00	279.60	-	22.80	198.36	9,731.04	2,919.31	20,253.00	6,075.90	6,081.90	3,649.14	2,432.76	1,216.38	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 250,606.72
1980	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
1981	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	99,818.36	-	144.00	279.60	-	22.80	198.36	6,664.16	1,999.25	13,863.66	4,159.10	4,165.10	2,499.06	1,666.04	833.02	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 176,969.46
1982	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
1983	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
1984	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
1985	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
1986	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1987	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
1988	EMSAD II	2	DE	22 EL SALITRE	72,926.73	20,419.48	157.20	279.60	-	25.80	198.36	6,233.56	1,870.07	12,964.75	3,889.43	3,895.98	2,337.59	1,558.39	779.20	3,038.61	-	850.00	2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 157,467.86
1989	EMSAD II	2	DE	22 EL SALITRE	140,991.67	39,477.67	157.20	279.60	-	25.80	198.36	12,041.77	3,612.53	25,065.19	7,519.56	7,526.11	4,515.66	3,010.44	1,505.22	5,874.65	-	850.00	3,256.80	-	-	-	21,148.75	4,229.75	4,229.75	13,746.69	2,396.86	$ 301,660.02
1990	EMSAD III	2	DE	22 EL SALITRE	50,501.34	14,140.37	190.80	279.60	-	30.00	198.36	4,322.17	1,296.65	8,978.02	2,693.40	2,701.35	1,620.81	1,080.54	540.27	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 109,118.99
1991	EMSAD III	2	DE	22 EL SALITRE	123,447.71	34,565.36	190.80	279.60	-	30.00	198.36	10,546.92	3,164.08	21,946.26	6,583.88	6,591.83	3,955.10	2,636.73	1,318.37	5,143.65	-	850.00	3,256.80	-	-	-	18,517.16	3,703.43	3,703.43	12,036.15	2,098.61	$ 264,764.23
1992	EMSAD II	2	DE	22 EL SALITRE	87,512.07	22,753.14	157.20	279.60	-	25.80	198.36	7,361.49	2,208.45	15,314.61	4,594.38	4,600.93	2,760.56	1,840.37	920.19	3,646.34	-	425.00	1,628.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 184,624.57
1993	EMSAD III	2	DE	22 EL SALITRE	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 117,883.72
1994	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	92,373.85	-	157.20	279.60	-	25.80	198.36	6,168.74	1,850.62	12,829.70	3,848.91	3,855.46	2,313.28	1,542.18	771.09	3,848.91	-	850.00	2,378.40	-	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 163,267.42
1995	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
1996	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	58,341.38	15,168.76	157.20	279.60	-	25.80	198.36	4,911.16	1,473.35	10,209.74	3,062.92	3,069.47	1,841.68	1,227.79	613.89	2,430.89	-	850.00	2,378.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 125,172.17
1997	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	77,788.51	18,669.24	157.20	279.60	-	25.80	198.36	6,441.00	1,932.30	13,396.91	4,019.07	4,025.62	2,415.37	1,610.25	805.12	3,241.19	-	850.00	2,378.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 163,476.32
1998	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	97,235.63	-	157.20	279.60	-	25.80	198.36	6,492.86	1,947.86	13,504.95	4,051.48	4,058.03	2,434.82	1,623.21	811.61	4,051.48	-	850.00	3,256.80	-	-	-	14,585.35	2,917.07	2,917.07	9,480.47	1,653.01	$ 172,532.67
1999	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	56,419.07	9,027.05	144.00	279.60	-	22.80	198.36	4,372.67	1,311.80	9,089.74	2,726.92	2,732.92	1,639.75	1,093.17	546.58	2,350.79	-	425.00	1,189.20	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 111,877.44
2000	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2001	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	8,679.86	867.99	144.00	279.60	-	22.80	198.36	646.12	193.84	1,326.09	397.83	403.83	242.30	161.53	80.77	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,876.57
2002	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2003	EMSAD II	2	DE	25 PASO DEL CUARENTA	38,894.25	10,890.39	157.20	279.60	-	25.80	198.36	3,329.46	998.84	6,914.53	2,074.36	2,080.91	1,248.55	832.36	416.18	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 84,635.97
2004	EMSAD III	2	DE	25 PASO DEL CUARENTA	168,337.79	50,501.34	190.80	279.60	-	30.00	198.36	14,602.00	4,380.60	30,394.32	9,118.30	9,126.25	5,475.75	3,650.50	1,825.25	7,014.07	-	850.00	3,256.80	-	-	-	25,250.67	5,050.13	5,050.13	16,412.93	2,861.74	$ 363,857.33
2005	EMSAD II	2	DE	25 PASO DEL CUARENTA	19,447.13	5,056.25	157.20	279.60	-	25.80	198.36	1,644.04	493.21	3,403.25	1,020.97	1,027.52	616.51	411.01	205.50	810.30	-	425.00	1,628.40	-	-	-	2,917.07	583.41	583.41	1,896.09	330.60	$ 43,160.65
2006	EMSAD III	2	DE	25 PASO DEL CUARENTA	84,168.89	20,200.53	190.80	279.60	-	30.00	198.36	6,970.68	2,091.20	14,495.75	4,348.73	4,356.68	2,614.01	1,742.67	871.34	3,507.04	-	850.00	2,378.40	-	-	-	12,625.33	2,525.07	2,525.07	8,206.47	1,430.87	$ 176,607.49
2007	EMSAD III	2	DE	25 PASO DEL CUARENTA	44,890.08	10,773.62	190.80	279.60	-	30.00	198.36	3,723.63	1,117.09	7,731.07	2,319.32	2,327.27	1,396.36	930.91	465.45	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 94,864.21
2008	EMSAD III	2	DE	25 PASO DEL CUARENTA	56,112.60	12,344.77	190.80	279.60	-	30.00	198.36	4,576.54	1,372.96	9,507.97	2,852.39	2,860.34	1,716.20	1,144.14	572.07	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 116,358.70
2009	EMSAD III	2	DE	25 PASO DEL CUARENTA	56,112.60	12,344.77	190.80	279.60	-	30.00	198.36	4,576.54	1,372.96	9,507.97	2,852.39	2,860.34	1,716.20	1,144.14	572.07	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 116,358.70
2010	EMSAD I	2	DE	25 PASO DEL CUARENTA	130,197.86	26,039.57	144.00	279.60	-	22.80	198.36	10,425.43	3,127.63	21,699.64	6,509.89	6,515.89	3,909.54	2,606.36	1,303.18	5,424.91	-	850.00	3,256.80	6,509.89	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 271,270.56
2011	EMSAD I	2	DE	25 PASO DEL CUARENTA	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
2012	EMSAD I	2	DE	25 PASO DEL CUARENTA	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
2013	EMSAD I	2	DE	25 PASO DEL CUARENTA	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACIÓN Y ACTUACIÓN	PRIMA VACACIONAL	PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (50%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
2014	EMSAD I	2	DE	25 PASO DEL CUARENTA	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2015	EMSAD I	2	DE	25 PASO DEL CUARENTA	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
2016	EMSAD I	2	DE	25 PASO DEL CUARENTA	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2017	EMSAD I	2	DE	25 PASO DEL CUARENTA	8,679.86	-	144.00	279.60	-	22.80	198.36	588.26	176.48	1,205.54	361.66	367.66	220.60	147.06	73.53	361.66	-	850.00	2,378.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,872.08
2018	EMSAD I	2	DE	25 PASO DEL CUARENTA	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
2019	EMSAD III	2	DE	27 AYOTLAN	95,391.41	11,446.97	190.80	279.60	-	30.00	198.36	7,135.28	2,140.58	14,838.66	4,451.60	4,459.55	2,675.73	1,783.82	891.91	3,974.64	-	425.00	1,628.40	-	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 182,896.83
2020	EMSAD II	2	DE	27 AYOTLAN	4,861.78	1,361.30	157.20	279.60	-	25.80	198.36	425.35	127.61	864.32	259.30	265.85	159.51	106.34	53.17	202.57	-	425.00	1,628.40	-	-	-	729.27	145.85	145.85	474.02	82.65	$ 12,979.09
2021	EMSAD III	2	DE	27 AYOTLAN	67,335.12	18,853.83	190.80	279.60	-	30.00	198.36	5,758.65	1,727.59	11,970.69	3,591.21	3,599.16	2,159.49	1,439.66	719.83	2,805.63	-	425.00	1,628.40	-	-	-	10,100.27	2,020.05	2,020.05	6,565.17	1,144.70	$ 144,563.26
2022	EMSAD III	2	DE	27 AYOTLAN	67,335.12	18,853.83	190.80	279.60	-	30.00	198.36	5,758.65	1,727.59	11,970.69	3,591.21	3,599.16	2,159.49	1,439.66	719.83	2,805.63	-	425.00	1,628.40	-	-	-	10,100.27	2,020.05	2,020.05	6,565.17	1,144.70	$ 144,563.26
2023	EMSAD III	2	DE	27 AYOTLAN	39,278.82	10,998.07	190.80	279.60	-	30.00	198.36	3,364.51	1,009.35	6,982.90	2,094.87	2,102.82	1,261.69	841.13	420.56	1,636.62	-	425.00	1,628.40	-	-	-	5,891.82	1,178.36	1,178.36	3,829.68	667.74	$ 85,489.48
2024	EMSAD III	2	DE	27 AYOTLAN	33,667.56	9,426.92	190.80	279.60	-	30.00	198.36	2,885.68	865.71	5,985.34	1,795.60	1,803.55	1,082.13	721.42	360.71	1,402.81	-	425.00	1,628.40	-	-	-	5,050.13	1,010.03	1,010.03	3,282.59	572.35	$ 73,674.73
2025	EMSAD III	2	DE	27 AYOTLAN	112,225.19	29,178.55	190.80	279.60	-	30.00	198.36	9,439.64	2,831.89	19,639.41	5,891.82	5,899.77	3,539.86	2,359.91	1,179.95	4,676.05	-	425.00	2,792.18	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 237,195.06
2026	EMSAD III	2	DE	27 AYOTLAN	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 117,883.72
2027	EMSAD III	2	DE	27 AYOTLAN	72,946.38	17,507.13	190.80	279.60	-	30.00	198.36	6,042.95	1,812.89	12,562.99	3,768.90	3,776.85	2,266.11	1,510.74	755.37	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 152,412.98
2028	EMSAD III	2	DE	27 AYOTLAN	89,780.15	21,547.24	190.80	279.60	-	30.00	198.36	7,434.55	2,230.36	15,462.14	4,638.64	4,646.59	2,787.95	1,858.64	929.32	3,740.84	-	425.00	1,628.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 186,942.24
2029	EMSAD I	2	DE	27 AYOTLAN	47,739.22	9,547.84	144.00	279.60	-	22.80	198.36	3,828.74	1,148.62	7,956.54	2,386.96	2,392.96	1,435.78	957.18	478.59	1,989.13	-	425.00	1,628.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 98,051.10
2030	EMSAD I	2	DE	27 AYOTLAN	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
2031	EMSAD I	2	DE	27 AYOTLAN	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
2032	EMSAD I	2	DE	27 AYOTLAN	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2033	EMSAD I	2	DE	27 AYOTLAN	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
2034	EMSAD I	2	DE	27 AYOTLAN	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2035	EMSAD I	2	DE	27 AYOTLAN	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
2036	EMSAD I	2	DE	27 AYOTLAN	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2037	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	29,170.69	7,584.38	157.20	279.60	-	25.80	198.36	2,460.82	738.25	5,104.87	1,531.46	1,538.01	922.81	615.20	307.60	1,215.45	-	425.00	1,628.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 63,369.78
2038	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	38,894.25	3,889.43	157.20	279.60	-	25.80	198.36	2,862.73	858.82	5,942.18	1,782.65	1,789.20	1,073.52	715.68	357.84	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 75,122.44
2039	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	58,341.38	12,835.10	157.20	279.60	-	25.80	198.36	4,755.58	1,426.67	9,885.62	2,965.69	2,972.24	1,783.34	1,188.89	594.45	2,430.89	-	425.00	1,628.40	2,965.69	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 123,791.68
2040	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	48,617.82	10,695.92	157.20	279.60	-	25.80	198.36	3,964.73	1,189.42	8,238.02	2,471.41	2,477.96	1,486.77	991.18	495.59	2,025.74	-	425.00	1,628.40	2,471.41	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 103,616.80
2041	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
2042	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2043	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2044	EMSAD III	2	DE	29 LA LOMA	145,892.75	37,982.12	190.80	279.60	-	30.00	198.36	12,267.71	3,680.31	25,531.23	7,659.37	7,667.32	4,600.39	3,066.93	1,533.46	6,078.86	-	850.00	3,256.80	-	-	-	21,883.91	4,376.78	4,376.78	14,224.54	2,480.18	$ 308,058.21
2045	EMSAD III	2	DE	29 LA LOMA	50,501.34	12,120.32	190.80	279.60	-	30.00	198.36	4,187.50	1,256.25	8,697.45	2,609.24	2,617.19	1,570.31	1,046.87	523.44	2,104.22	-	425.00	1,628.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 106,373.97
2046	EMSAD III	2	DE	29 LA LOMA	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 117,883.72
2047	EMSAD I	2	DE	29 LA LOMA	130,197.86	20,831.66	144.00	279.60	-	22.80	198.36	10,078.23	3,023.47	20,976.32	6,292.90	6,298.90	3,779.34	2,519.56	1,259.78	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 257,683.69
2048	EMSAD I	2	DE	29 LA LOMA	86,798.57	10,415.83	144.00	279.60	-	22.80	198.36	6,490.56	1,947.17	13,502.00	4,050.60	4,056.60	2,433.96	1,622.64	811.32	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 168,663.56
2049	EMSAD I	2	DE	29 LA LOMA	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2050	EMSAD I	2	DE	29 LA LOMA	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2051	EMSAD I	2	DE	29 LA LOMA	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2052	EMSAD III	2	DE	31 SAN ANDRES LA QUEMA	44,890.08	11,671.42	190.80	279.60	-	30.00	198.36	3,783.49	1,135.05	7,855.76	2,356.73	2,364.68	1,418.81	945.87	472.94	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 96,084.23
2053	EMSAD II	2	DE	31 SAN ANDRES LA QUEMA	82,650.29	19,836.07	157.20	279.60	-	25.80	198.36	6,842.90	2,052.87	14,234.22	4,270.26	4,276.81	2,566.09	1,710.73	855.36	3,443.76	-	850.00	2,378.40	-	-	-	12,397.54	2,479.51	2,479.51	8,058.40	1,405.05	$ 173,448.75
2054	EMSAD I	2	DE	31 SAN ANDRES LA QUEMA	108,498.22	17,359.71	144.00	279.60	-	22.80	198.36	8,400.13	2,520.04	17,480.27	5,244.08	5,250.08	3,150.05	2,100.03	1,050.02	4,520.76	-	425.00	1,628.40	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 213,479.22
2055	EMSAD I	2	DE	31 SAN ANDRES LA QUEMA	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2056	EMSAD I	2	DE	31 SAN ANDRES LA QUEMA	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2057	EMSAD II	2	DE	32 BELEN DEL REFUGIO	29,170.69	6,417.55	157.20	279.60	-	25.80	198.36	2,383.03	714.91	4,942.81	1,482.84	1,489.39	893.64	595.76	297.88	1,215.45	-	425.00	1,628.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 61,784.20
2058	EMSAD II	2	DE	32 BELEN DEL REFUGIO	68,064.94	14,974.29	157.20	279.60	-	25.80	198.36	5,546.43	1,663.93	11,533.23	3,459.97	3,466.52	2,079.91	1,386.61	693.30	2,836.04	-	425.00	1,628.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.33	1,157.10	$ 140,506.60
2059	EMSAD I	2	DE	32 BELEN DEL REFUGIO	43,399.29	8,679.86	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	1,808.30	-	425.00	1,628.40	2,169.96	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 91,554.95
2060	EMSAD I	2	DE	32 BELEN DEL REFUGIO	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2061	EMSAD I	2	DE	32 BELEN DEL REFUGIO	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
2062	EMSAD I	2	DE	32 BELEN DEL REFUGIO	112,838.15	-	144.00	279.60	-	22.80	198.36	7,532.14	2,259.64	15,671.96	4,701.59	4,707.59	2,824.55	1,883.04	941.52	4,701.59	-	850.00	3,256.80	-	-	-	16,925.72	3,385.14	3,385.14	11,001.72	1,918.25	$ 199,429.31
2063	EMSAD I	2	DE	32 BELEN DEL REFUGIO	117,178.08	-	144.00	279.60	-	22.80	198.36	7,821.47	2,346.44	16,274.73	4,882.42	4,888.42	2,933.05	1,955.37	977.68	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 206,915.93
2064	EMSAD I	2	DE	32 BELEN DEL REFUGIO	117,178.08	-	144.00	279.60	-	22.80	198.36	7,821.47	2,346.44	16,274.73	4,882.42	4,888.42	2,933.05	1,955.37	977.68	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 206,915.93
2065	EMSAD I	2	DE	32 BELEN DEL REFUGIO	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	425.00	1,628.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 25,183.69
2066	EMSAD I	2	DE	32 BELEN DEL REFUGIO	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2067	EMSAD III	2	DE	34 AGUA TINTA DE ABAJO	78,557.63	20,424.99	190.80	279.60	-	30.00	198.36	6,611.56	1,983.47	13,747.59	4,124.28	4,132.23	2,479.34	1,652.89	826.45	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 166,057.76
2068	EMSAD II	2	DE	34 AGUA TINTA DE ABAJO	43,756.04	-	157.20	279.60	-	25.80	198.36	2,927.55	878.26	6,077.23	1,823.17	1,829.72	1,097.83	731.89	365.94	1,823.17	-	850.00	2,378.40	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 79,398.99
2069	EMSAD II	2	DE	34 AGUA TINTA DE ABAJO	77,788.51	18,669.24	157.20	279.60	-	25.80	198.36	6,441.00	1,932.30	13,396.91	4,019.07	4,025.62	2,415.37	1,610.25	805.12	3,241.19	-	850.00	2,378.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 163,476.32
2070	EMSAD III	2	DE	34 AGUA TINTA DE ABAJO	61,723.86	14,813.73	190.80	279.60	-	30.00	198.36	5,115.23	1,534.57	10,630.22	3,189.07	3,197.02	1,918.21	1,278.81	639.40	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 129,393.47
2071	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	99,818.36	11,978.20	144.00	279.60	-	22.80	198.36	7,462.70	2,238.81	15,527.30	4,658.19	4,664.19	2,798.51	1,865.68	932.84	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 193,246.50
2072	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	65,098.93	7,811.87	144.00	279.60	-	22.80	198.36	4,870.32	1,461.10	10,126.50	3,037.95	3,043.95	1,826.37	1,217.58	608.79	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 126,813.58
2073	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2074	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	125,857.93	-	144.00	279.60	-	22.80	198.36	8,400.13	2,520.04	17,480.27	5,244.08	5,250.08	3,150.05	2,100.03	1,050.02	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 221,889.17

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACIÓN Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2075	EMSAD III	2	DE	35 LAS CRUCES	11,222.52	2,917.86	190.80	279.60	-	30.00	198.36	955.41	286.62	1,963.94	589.18	597.13	358.28	238.85	119.43	467.60	-	425.00	1,628.40	-	-	-	1,683.38	336.68	336.68	1,094.20	190.78	$ 26,110.70
2076	EMSAD I	2	DE	35 LAS CRUCES	34,719.43	7,638.27	144.00	279.60	-	22.80	198.36	2,833.45	850.03	5,883.01	1,764.90	1,770.90	1,062.54	708.36	354.18	1,446.64	-	425.00	1,628.40	1,764.90	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 74,761.26
2077	EMSAD I	2	DE	35 LAS CRUCES	17,359.71	3,471.94	144.00	279.60	-	22.80	198.36	1,398.38	419.51	2,893.29	867.99	873.99	524.39	349.59	174.80	723.32	-	425.00	1,628.40	867.99	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 38,256.28
2078	EMSAD I	2	DE	35 LAS CRUCES	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2079	EMSAD I	2	DE	35 LAS CRUCES	56,419.07	5,641.91	144.00	279.60	-	22.80	198.36	4,147.00	1,244.10	8,619.58	2,585.87	2,591.87	1,555.12	1,036.75	518.37	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 108,891.60
2080	EMSAD III	2	DE	36 OJO DE AGUA DE LATILL	56,112.60	14,589.28	190.80	279.60	-	30.00	198.36	4,726.18	1,417.85	9,819.70	2,945.91	2,953.86	1,772.32	1,181.54	590.77	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,408.74
2081	EMSAD III	2	DE	36 OJO DE AGUA DE LATILL	50,501.34	-	190.80	279.60	-	30.00	198.36	3,379.48	1,013.84	7,014.07	2,104.22	2,112.17	1,267.30	844.87	422.43	2,104.22	-	850.00	2,378.40	-	-	-	7,575.20	1,515.04	1,515.04	4,923.88	858.52	$ 91,078.80
2082	EMSAD II	2	DE	36 OJO DE AGUA DE LATILL	43,756.04	9,626.33	157.20	279.60	-	25.80	198.36	3,569.30	1,070.79	7,414.22	2,224.27	2,230.82	1,338.49	892.33	446.16	1,823.17	-	425.00	1,189.20	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 90,865.90
2083	EMSAD III	2	DE	36 OJO DE AGUA DE LATILL	44,890.08	9,875.82	190.80	279.60	-	30.00	198.36	3,663.78	1,099.13	7,606.37	2,281.91	2,289.86	1,373.92	915.94	457.97	1,870.42	-	425.00	1,628.40	2,281.91	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 95,926.11
2084	EMSAD II	2	DE	37 SAN JUANITO	48,617.82	11,668.28	157.20	279.60	-	25.80	198.36	4,029.55	1,208.87	8,373.07	2,511.92	2,518.47	1,511.08	1,007.39	503.69	2,025.74	-	850.00	2,378.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 103,641.72
2085	EMSAD III	2	DE	37 SAN JUANITO	5,611.26	1,346.70	190.80	279.60	-	30.00	198.36	476.58	142.98	966.38	289.92	297.87	178.72	119.15	59.57	233.80	-	425.00	1,628.40	-	-	-	841.69	168.34	168.34	547.10	95.39	$ 14,295.94
2086	EMSAD II	2	DE	37 SAN JUANITO	43,756.04	10,501.45	157.20	279.60	-	25.80	198.36	3,627.65	1,088.29	7,535.76	2,260.73	2,267.28	1,360.37	906.91	453.46	1,823.17	-	425.00	1,628.40	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 92,494.29
2087	EMSAD II	2	DE	37 SAN JUANITO	4,861.78	1,069.59	157.20	279.60	-	25.80	198.36	405.90	121.77	823.80	247.14	253.69	152.21	101.48	50.74	202.57	-	425.00	1,628.40	-	-	-	729.27	145.85	145.85	474.02	82.65	$ 12,582.69
2088	EMSAD II	2	DE	37 SAN JUANITO	43,756.04	9,626.33	157.20	279.60	-	25.80	198.36	3,569.30	1,070.79	7,414.22	2,224.27	2,230.82	1,338.49	892.33	446.16	1,823.17	-	425.00	1,628.40	2,224.27	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 93,529.36
2089	EMSAD II	2	DE	37 SAN JUANITO	48,617.82	10,695.92	157.20	279.60	-	25.80	198.36	3,964.73	1,189.42	8,238.02	2,471.41	2,477.96	1,486.77	991.18	495.59	2,025.74	-	850.00	2,378.40	2,471.41	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 104,791.80
2090	EMSAD II	2	DE	37 SAN JUANITO	38,894.25	3,889.43	157.20	279.60	-	25.80	198.36	2,862.73	858.82	5,942.18	1,782.65	1,789.20	1,073.52	715.68	357.84	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 75,122.44
2091	EMSAD I	2	DE	37 SAN JUANITO	52,079.14	10,415.83	144.00	279.60	-	22.80	198.36	4,175.93	1,252.78	8,679.86	2,603.96	2,609.96	1,565.97	1,043.98	521.99	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 107,892.21
2092	EMSAD I	2	DE	37 SAN JUANITO	8,679.86	1,388.78	144.00	279.60	-	22.80	198.36	680.84	204.25	1,398.42	419.53	425.53	255.32	170.21	85.11	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,584.27
2093	EMSAD III	2	DE	38 AZULITOS	56,112.60	14,589.28	190.80	279.60	-	30.00	198.36	4,726.18	1,417.85	9,819.70	2,945.91	2,953.86	1,772.32	1,181.54	590.77	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,408.74
2094	EMSAD III	2	DE	38 AZULITOS	56,112.60	13,467.02	190.80	279.60	-	30.00	198.36	4,651.36	1,395.41	9,663.84	2,899.15	2,907.10	1,744.26	1,162.84	581.42	2,338.02	-	850.00	2,378.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,058.72
2095	EMSAD II	2	DE	38 AZULITOS	140,991.67	33,838.00	157.20	279.60	-	25.80	198.36	11,665.79	3,499.74	24,281.90	7,284.57	7,291.12	4,374.67	2,916.45	1,458.22	5,874.65	-	850.00	3,256.80	-	-	-	21,148.75	4,229.75	4,229.75	13,746.69	2,396.86	$ 295,996.34
2096	EMSAD II	2	DE	38 AZULITOS	43,756.04	10,501.45	157.20	279.60	-	25.80	198.36	3,627.65	1,088.29	7,535.76	2,260.73	2,267.28	1,360.37	906.91	453.46	1,823.17	-	850.00	2,378.40	-	-	-	6,563.41	1,312.68	1,312.68	4,266.21	743.85	$ 93,669.29
2097	EMSAD II	2	DE	38 AZULITOS	48,617.82	6,806.49	157.20	279.60	-	25.80	198.36	3,705.43	1,111.63	7,697.82	2,309.35	2,315.90	1,389.54	926.36	463.18	2,025.74	-	850.00	2,378.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 97,035.10
2098	EMSAD II	2	DE	38 AZULITOS	63,203.16	8,848.44	157.20	279.60	-	25.80	198.36	4,813.92	1,444.18	10,007.17	3,002.15	3,008.70	1,805.22	1,203.48	601.74	2,633.47	-	850.00	2,378.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 124,970.41
2099	EMSAD I	2	DE	38 AZULITOS	108,498.22	21,699.64	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	4,520.76	-	850.00	3,256.80	5,424.91	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 226,855.01
2100	EMSAD I	2	DE	38 AZULITOS	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60
2101	EMSAD I	2	DE	38 AZULITOS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2102	EMSAD I	2	DE	38 AZULITOS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2103	EMSAD II	2	DE	39 SAN ANDRES COHAMIA	24,308.91	-	157.20	279.60	-	25.80	198.36	1,631.07	489.32	3,376.24	1,012.87	1,019.42	611.65	407.77	203.88	1,012.87	-	425.00	1,628.40	-	-	-	3,646.34	729.27	729.27	2,370.12	413.25	$ 44,676.61
2104	EMSAD II	2	DE	39 SAN ANDRES COHAMIA	58,341.38	12,835.10	157.20	279.60	-	25.80	198.36	4,755.58	1,426.67	9,885.62	2,965.69	2,972.24	1,783.34	1,188.89	594.45	2,430.89	-	850.00	2,378.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 122,001.00
2105	EMSAD I	2	DE	39 SAN ANDRES COHAMIA	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
2106	EMSAD I	2	DE	39 SAN ANDRES COHAMIA	8,679.86	1,215.18	144.00	279.60	-	22.80	198.36	669.27	200.78	1,374.31	412.29	418.29	250.98	167.32	83.66	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,348.37
2107	EMSAD I	2	DE	39 SAN ANDRES COHAMIA	8,679.86	1,215.18	144.00	279.60	-	22.80	198.36	669.27	200.78	1,374.31	412.29	418.29	250.98	167.32	83.66	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,348.37
2108	EMSAD I	2	DE	39 SAN ANDRES COHAMIA	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
2109	EMSAD I	2	DE	39 SAN ANDRES COHAMIA	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
2110	EMSAD II	2	DE	40 SANTA MARIA DE LOS A	87,512.07	21,002.90	157.20	279.60	-	25.80	198.36	7,244.81	2,173.44	15,071.52	4,521.46	4,528.01	2,716.80	1,811.20	905.60	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 183,421.18
2111	EMSAD III	2	DE	40 SANTA MARIA DE LOS A	112,225.19	26,934.05	190.80	279.60	-	30.00	198.36	9,290.00	2,787.00	19,327.67	5,798.30	5,806.25	3,483.75	2,322.50	1,161.25	4,676.05	-	850.00	3,256.80	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 235,034.65
2112	EMSAD II	2	DE	40 SANTA MARIA DE LOS A	116,682.76	25,670.21	157.20	279.60	-	25.80	198.36	9,500.68	2,850.20	19,771.25	5,931.37	5,937.92	3,562.75	2,375.17	1,187.58	4,861.78	-	850.00	3,256.80	5,931.37	-	-	17,502.41	3,500.48	3,500.48	11,376.57	1,983.61	$ 246,894.37
2113	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	65,098.93	10,415.83	144.00	279.60	-	22.80	198.36	5,043.92	1,513.18	10,488.16	3,146.45	3,152.45	1,891.47	1,260.98	630.49	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 130,352.07
2114	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	82,458.65	14,842.56	144.00	279.60	-	22.80	198.36	6,496.35	1,948.90	13,514.06	4,054.22	4,060.22	2,436.13	1,624.09	812.04	3,435.78	-	425.00	1,628.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 165,138.97
2115	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	134,537.79	21,526.05	144.00	279.60	-	22.80	198.36	10,413.86	3,124.16	21,675.53	6,502.66	6,508.66	3,905.20	2,603.46	1,301.73	5,605.74	-	850.00	3,256.80	-	-	-	20,180.67	4,036.13	4,036.13	13,117.43	2,287.14	$ 266,113.91
2116	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	30,379.50	4,860.72	144.00	279.60	-	22.80	198.36	2,358.95	707.68	4,894.48	1,468.34	1,474.34	884.61	589.74	294.87	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 62,910.35
2117	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	8,679.86	1,388.78	144.00	279.60	-	22.80	198.36	680.84	204.25	1,398.42	419.53	425.53	255.32	170.21	85.11	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,584.27
2118	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	17,359.71	2,430.36	144.00	279.60	-	22.80	198.36	1,328.94	398.68	2,748.62	824.59	830.59	498.35	332.23	166.12	723.32	-	850.00	2,378.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 37,147.90
2119	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2120	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2121	EMSAD I	2	DE	40 SANTA MARIA DE LOS A	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2122	EMSAD II	2	DE	41 CARROZAS	34,032.47	8,167.79	157.20	279.60	-	25.80	198.36	2,823.83	847.15	5,861.15	1,758.34	1,764.89	1,058.94	705.96	352.98	1,418.02	-	425.00	1,628.40	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 72,549.42
2123	EMSAD II	2	DE	41 CARROZAS	72,926.73	-	157.20	279.60	-	25.80	198.36	4,872.26	1,461.68	10,128.71	3,038.61	3,045.16	1,827.10	1,218.07	609.03	3,038.61	-	850.00	2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 129,720.05
2124	EMSAD I	2	DE	41 CARROZAS	52,079.14	10,415.83	144.00	279.60	-	22.80	198.36	4,175.93	1,252.78	8,679.86	2,603.96	2,609.96	1,565.97	1,043.98	521.99	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 107,892.21
2125	EMSAD III	2	DE	41 CARROZAS	67,335.12	12,120.32	190.80	279.60	-	30.00	198.36	5,309.75	1,592.92	11,035.48	3,310.64	3,318.59	1,991.16	1,327.44	663.72	2,805.63	-	850.00	2,378.40	-	-	-	10,100.27	2,020.05	2,020.05	6,565.17	1,144.70	$ 136,588.17
2126	EMSAD II	2	DE	41 CARROZAS	140,991.67	28,198.33	157.20	279.60	-	25.80	198.36	11,289.81	3,386.94	23,498.61	7,049.58	7,056.13	4,233.68	2,822.45	1,411.23	5,874.65	-	850.00	3,256.80	-	-	-	21,148.75	4,229.75	4,229.75	13,746.69	2,396.86	$ 286,332.66
2127	EMSAD I	2	DE	41 CARROZAS	47,739.22	9,547.84	144.00	279.60	-	22.80	198.36	3,828.74	1,148.62	7,956.54	2,386.96	2,392.96	1,435.78	957.18	478.59	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 99,226.10
2128	EMSAD I	2	DE	41 CARROZAS	39,059.36	7,811.87	144.00	279.60	-	22.80	198.36	3,134.35	940.30	6,509.89	1,952.97	1,958.97	1,175.38	783.59	391.79	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 81,893.87
2129	EMSAD I	2	DE	41 CARROZAS	56,419.07	11,283.81	144.00	279.60	-	22.80	198.36	4,523.13	1,356.94	9,403.18	2,820.95	2,826.95	1,696.17	1,130.78	565.39	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 116,558.33
2130	EMSAD I	2	DE	41 CARROZAS	8,679.86	1,041.58	144.00	279.60	-	22.80	198.36	657.70	197.31	1,350.20	405.06	411.06	246.64	164.42	82.21	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,112.47
2131	EMSAD I	2	DE	41 CARROZAS	121,518.00	14,582.16	144.00	279.60	-	22.80	198.36	9,082.94	2,724.88	18,902.80	5,670.84	5,676.84	3,406.10	2,270.74	1,135.37	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 234,218.08
2132	EMSAD II	2	DE	42 BETANIA	92,373.85	18,474.77	157.20	279.60	-	25.80	198.36	7,400.39	2,220.12	15,395.64	4,618.69	4,625.24	2,775.15	1,850.10	925.05	3,848.91	-	425.00	1,628.40	4,618.69	-	-	13,856.08	2,771.22	2,771.22	9,006.45	1,570.36	$ 191,816.27
2133	EMSAD I	2	DE	42 BETANIA	65,098.93	13,019.79	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	2,712.46	-	850.00	2,378.40	3,254.95	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 137,145.50
2134	EMSAD I	2	DE	42 BETANIA	99,818.36	-	144.00	279.60	-	22.80	198.36	6,664.16	1,999.25	13,863.66	4,159.10	4,165.10	2,499.06	1,666.04	833.02	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 176,969.46
2135	EMSAD I	2	DE	42 BETANIA	56,419.07	-	144.00	279.60	-	22.80	198.36	3,770.87	1,131.26	7,835.98	2,350.79	2,356.79	1,414.08	942.72	471.36	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 101,224.88

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

				447,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciones anualizadas de prestaciones sociales					
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2136	EMSAD I	2	DE	42 BETANIA	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2137	EMSAD I	2	DE	42 BETANIA	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2138	EMSAD III	2	DE	43 GPE VICTORIA	56,112.60	14,589.28	190.80	279.60	-	30.00	198.36	4,726.18	1,417.85	9,819.70	2,945.91	2,953.86	1,772.32	1,181.54	590.77	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,408.74
2139	EMSAD III	2	DE	43 GPE VICTORIA	151,504.01	36,360.96	190.80	279.60	-	30.00	198.36	12,537.05	3,761.12	26,092.36	7,827.71	7,835.66	4,701.39	3,134.26	1,567.13	6,312.67	-	850.00	3,256.80	-	-	-	22,725.60	4,545.12	4,545.12	14,771.64	2,575.57	$ 315,602.93
2140	EMSAD I	2	DE	43 GPE VICTORIA	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
2141	EMSAD I	2	DE	43 GPE VICTORIA	73,778.79	14,755.76	144.00	279.60	-	22.80	198.36	5,911.90	1,773.57	12,296.46	3,688.94	3,694.94	2,216.96	1,477.98	738.99	3,074.12	-	850.00	2,378.40	3,688.94	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 154,911.72
2142	EMSAD I	2	DE	43 GPE VICTORIA	73,778.79	14,755.76	144.00	279.60	-	22.80	198.36	5,911.90	1,773.57	12,296.46	3,688.94	3,694.94	2,216.96	1,477.98	738.99	3,074.12	-	850.00	2,378.40	3,688.94	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 154,911.72
2143	EMSAD I	2	DE	43 GPE VICTORIA	78,118.72	15,623.74	144.00	279.60	-	22.80	198.36	6,259.10	1,877.73	13,019.79	3,905.94	3,911.94	2,347.16	1,564.77	782.39	3,254.95	-	850.00	2,378.40	3,905.94	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 163,794.83
2144	EMSAD I	2	DE	43 GPE VICTORIA	56,419.07	10,155.43	144.00	279.60	-	22.80	198.36	4,447.90	1,334.37	9,246.46	2,773.94	2,779.94	1,667.96	1,111.98	555.99	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 115,024.98
2145	EMSAD I	2	DE	43 GPE VICTORIA	39,059.36	7,030.68	144.00	279.60	-	22.80	198.36	3,082.27	924.68	6,401.39	1,920.42	1,926.42	1,155.85	770.57	385.28	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 80,832.32
2146	EMSAD I	2	DE	43 GPE VICTORIA	47,739.22	5,728.71	144.00	279.60	-	22.80	198.36	3,574.13	1,072.24	7,426.10	2,227.83	2,233.83	1,340.30	893.53	446.77	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 94,036.31
2147	EMSAD I	2	DE	43 GPE VICTORIA	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2148	EMSAD I	2	DE	43 GPE VICTORIA	95,478.43	-	144.00	279.60	-	22.80	198.36	6,374.83	1,912.45	13,260.89	3,978.27	3,984.27	2,390.56	1,593.71	796.85	3,978.27	-	850.00	3,256.80	-	-	-	14,321.76	2,864.35	2,864.35	9,309.15	1,623.13	$ 169,482.84
2149	EMSAD I	2	DE	43 GPE VICTORIA	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2150	EMSAD I	2	DE	43 GPE VICTORIA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
2151	EMSAD I	2	DE	43 GPE VICTORIA	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2152	EMSAD II	2	DE	45 CUISILLOS	87,512.07	17,502.41	157.20	279.60	-	25.80	198.36	7,011.45	2,103.43	14,585.35	4,375.60	4,382.15	2,629.29	1,752.86	876.43	3,646.34	-	850.00	2,378.40	4,375.60	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 183,040.02
2153	EMSAD II	2	DE	45 CUISILLOS	38,894.25	7,778.85	157.20	279.60	-	25.80	198.36	3,122.02	936.61	6,482.38	1,944.71	1,951.26	1,170.76	780.51	390.25	1,620.59	-	425.00	1,628.40	1,944.71	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 82,352.45
2154	EMSAD I	2	DE	45 CUISILLOS	17,359.71	3,471.94	144.00	279.60	-	22.80	198.36	1,398.38	419.51	2,893.29	867.99	873.99	524.39	349.59	174.80	723.32	-	425.00	1,628.40	867.99	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 38,256.28
2155	EMSAD II	2	DE	45 CUISILLOS	106,959.20	21,391.84	157.20	279.60	-	25.80	198.36	8,567.22	2,570.16	17,826.53	5,347.96	5,354.51	3,212.71	2,141.80	1,070.90	4,456.63	-	850.00	3,256.80	5,347.96	-	-	16,043.88	3,208.78	3,208.78	10,428.52	1,818.31	$ 223,723.45
2156	EMSAD II	2	DE	45 CUISILLOS	48,617.82	9,723.56	157.20	279.60	-	25.80	198.36	3,899.91	1,169.97	8,102.97	2,430.89	2,437.44	1,462.46	974.98	487.49	2,025.74	-	425.00	1,628.40	2,430.89	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 102,254.96
2157	EMSAD III	2	DE	45 CUISILLOS	117,836.45	23,567.29	190.80	279.60	-	30.00	198.36	9,439.64	2,831.89	19,639.41	5,891.82	5,899.77	3,539.86	2,359.91	1,179.95	4,909.85	-	425.00	1,628.40	5,891.82	-	-	17,675.47	3,535.09	3,535.09	11,489.05	2,003.22	$ 243,977.76
2158	EMSAD I	2	DE	45 CUISILLOS	43,399.29	8,679.86	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	1,808.30	-	425.00	1,628.40	2,169.96	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 91,554.95
2159	EMSAD I	2	DE	45 CUISILLOS	99,818.36	-	144.00	279.60	-	22.80	198.36	6,664.16	1,999.25	13,863.66	4,159.10	4,165.10	2,499.06	1,666.04	833.02	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 176,969.46
2160	EMSAD II	2	DE	45 CUISILLOS	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2161	EMSAD I	2	DE	45 CUISILLOS	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2162	EMSAD I	2	DE	45 CUISILLOS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 70,103.40
2163	EMSAD I	2	DE	45 CUISILLOS	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2164	EMSAD III	2	DE	46 LOS DOLORES	112,225.19	22,445.04	190.80	279.60	-	30.00	198.36	8,990.74	2,697.22	18,704.20	5,611.26	5,619.21	3,371.53	2,247.68	1,123.84	4,676.05	-	850.00	3,256.80	5,611.26	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 234,545.85
2165	EMSAD III	2	DE	46 LOS DOLORES	56,112.60	11,222.52	190.80	279.60	-	30.00	198.36	4,501.73	1,350.52	9,352.10	2,805.63	2,813.58	1,688.15	1,125.43	562.72	2,338.02	-	283.33	1,085.60	2,805.63	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 116,954.85
2166	EMSAD II	2	DE	46 LOS DOLORES	131,268.11	26,253.62	157.20	279.60	-	25.80	198.36	10,511.93	3,153.58	21,878.02	6,563.41	6,569.96	3,941.97	2,627.98	1,313.99	5,469.50	-	850.00	3,256.80	6,563.41	-	-	19,690.22	3,938.04	3,938.04	12,798.64	2,231.56	$ 273,479.73
2167	EMSAD I	2	DE	46 LOS DOLORES	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
2168	EMSAD I	2	DE	46 LOS DOLORES	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2169	EMSAD I	2	DE	46 LOS DOLORES	8,679.86	1,215.18	144.00	279.60	-	22.80	198.36	669.27	200.78	1,374.31	412.29	418.29	250.98	167.32	83.66	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,348.37
2170	EMSAD I	2	DE	47 ALPATAHUA	39,059.36	10,936.62	144.00	279.60	-	22.80	198.36	3,342.67	1,002.80	6,943.89	2,083.17	2,089.17	1,253.50	835.67	417.83	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 84,965.06
2171	EMSAD III	2	DE	47 ALPATAHUA	16,833.78	4,713.46	190.80	279.60	-	30.00	198.36	1,449.20	434.76	2,992.67	897.80	905.75	543.45	362.30	181.15	701.41	-	425.00	1,628.40	-	-	-	2,525.07	505.01	505.01	1,641.29	286.17	$ 38,230.46
2172	EMSAD III	2	DE	47 ALPATAHUA	39,278.82	10,998.07	190.80	279.60	-	30.00	198.36	3,364.51	1,009.35	6,982.90	2,094.87	2,102.82	1,261.69	841.13	420.56	1,636.62	-	425.00	1,628.40	-	-	-	5,891.82	1,178.36	1,178.36	3,829.68	667.74	$ 85,489.48
2173	EMSAD II	2	DE	47 ALPATAHUA	63,203.16	16,432.82	157.20	279.60	-	25.80	198.36	5,319.55	1,595.86	11,060.55	3,318.17	3,324.72	1,994.83	1,329.89	664.94	2,633.47	-	850.00	2,378.40	-	-	-	9,480.47	1,896.09	1,896.09	6,162.31	1,074.45	$ 135,276.74
2174	EMSAD II	2	DE	47 ALPATAHUA	53,479.60	13,904.70	157.20	279.60	-	25.80	198.36	4,502.77	1,350.83	9,358.93	2,807.68	2,814.23	1,688.54	1,125.69	562.85	2,228.32	-	425.00	1,628.40	-	-	-	8,021.94	1,604.39	1,604.39	5,214.26	909.15	$ 113,892.61
2175	EMSAD III	2	DE	47 ALPATAHUA	89,780.15	23,342.84	190.80	279.60	-	30.00	198.36	7,554.25	2,266.28	15,711.53	4,713.46	4,721.41	2,832.84	1,888.56	944.28	3,740.84	-	850.00	2,378.40	-	-	-	13,467.02	2,693.40	2,693.40	8,753.57	1,526.26	$ 190,557.27
2176	EMSAD III	2	DE	47 ALPATAHUA	101,002.67	24,240.64	190.80	279.60	-	30.00	198.36	8,362.27	2,508.68	17,394.90	5,218.47	5,226.42	3,135.85	2,090.57	1,045.28	4,208.44	-	850.00	2,378.40	-	-	-	15,150.40	3,030.08	3,030.08	9,847.76	1,717.05	$ 211,136.75
2177	EMSAD III	2	DE	47 ALPATAHUA	11,222.52	2,244.50	190.80	279.60	-	30.00	198.36	910.52	273.16	1,870.42	561.13	569.08	341.45	227.63	113.82	467.60	-	425.00	1,628.40	-	-	-	1,683.38	336.68	336.68	1,094.20	190.78	$ 25,195.69
2178	EMSAD I	2	DE	47 ALPATAHUA	8,679.86	1,041.58	144.00	279.60	-	22.80	198.36	657.70	197.31	1,350.20	405.06	411.06	246.64	164.42	82.21	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,112.47
2179	EMSAD II	2	DE	48 MESA DEL TIRADOR	72,926.73	18,960.95	157.20	279.60	-	25.80	198.36	6,136.32	1,840.90	12,762.18	3,828.65	3,835.20	2,301.12	1,534.08	767.04	3,038.61	-	850.00	2,378.40	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 155,485.87
2180	EMSAD I	2	DE	48 MESA DEL TIRADOR	30,379.50	6,075.90	144.00	279.60	-	22.80	198.36	2,439.96	731.99	5,063.25	1,518.98	1,524.98	914.99	609.99	305.00	1,265.81	-	850.00	2,378.40	1,518.98	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 66,080.62
2181	EMSAD I	2	DE	48 MESA DEL TIRADOR	121,518.00	17,012.52	144.00	279.60	-	22.80	198.36	9,244.97	2,773.49	19,240.35	5,772.11	5,778.11	3,466.86	2,311.24	1,155.62	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 237,520.67
2182	EMSAD I	2	DE	48 MESA DEL TIRADOR	82,458.65	-	144.00	279.60	-	22.80	198.36	5,506.84	1,652.05	11,452.59	3,435.78	3,441.78	2,065.07	1,376.71	688.36	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 146,144.58
2183	EMSAD I	2	DE	48 MESA DEL TIRADOR	21,699.64	-	144.00	279.60	-	22.80	198.36	1,456.24	436.87	3,013.84	904.15	910.15	546.09	364.06	182.03	904.15	-	850.00	2,378.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 41,331.93
2184	EMSAD I	2	DE	48 MESA DEL TIRADOR	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	850.00	2,378.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 26,358.69
2185	EMSAD III	2	DE	49 EL REFUGIO	56,112.60	14,589.28	190.80	279.60	-	30.00	198.36	4,726.18	1,417.85	9,819.70	2,945.91	2,953.86	1,772.32	1,181.54	590.77	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 119,408.74
2186	EMSAD I	2	DE	49 EL REFUGIO	60,759.00	-	144.00	279.60	-	22.80	198.36	4,060.20	1,218.06	8,438.75	2,531.63	2,537.63	1,522.58	1,015.05	507.53	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 108,711.49
2187	EMSAD II	2	DE	49 EL REFUGIO	87,512.07	15,752.17	157.20	279.60	-	25.80	198.36	6,894.76	2,068.43	14,342.26	4,302.68	4,309.23	2,585.54	1,723.69	861.85	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 176,286.03
2188	EMSAD I	2	DE	49 EL REFUGIO	130,197.86	23,435.62	144.00	279.60	-	22.80	198.36	10,251.83	3,075.55	21,337.98	6,401.39	6,407.39	3,844.44	2,562.96	1,281.48	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 261,222.18
2189	EMSAD I	2	DE	49 EL REFUGIO	108,498.22	17,359.71	144.00	279.60	-	22.80	198.36	8,400.13	2,520.04	17,480.27	5,244.08	5,250.08	3,150.05	2,100.03	1,050.02	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 215,532.62
2190	EMSAD I	2	DE	49 EL REFUGIO	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2191	EMSAD II	2	DE	50 EL CABEZON	102,097.42	20,419.48	157.20	279.60	-	25.80	198.36	8,178.27	2,453.48	17,016.24	5,104.87	5,111.42	3,066.85	2,044.57	1,022.28	4,254.06	-	850.00	3,256.80	-	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 208,667.32
2192	EMSAD II	2	DE	50 EL CABEZON	29,170.69	5,250.72	157.20	279.60	-	25.80	198.36	2,305.24	691.57	4,780.75	1,434.23	1,440.78	864.47	576.31	288.16	1,215.45	-	850.00	2,378.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 61,373.61
2193	EMSAD I	2	DE	50 EL CABEZON	99,818.36	15,970.94	144.00	279.60	-	22.80	198.36	7,728.89	2,318.67	16,081.85	4,824.55	4,830.55	2,898.33	1,932.22	966.11	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 198,672.19
2194	EMSAD I	2	DE	50 EL CABEZON	125,857.93	20,137.27	144.00	279.60	-	22.80	198.36	9,742.61	2,922.78	20,277.11	6,083.13	6,089.13	3,653.48	2,435.65	1,217.83	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 249,253.48
2195	EMSAD I	2	DE	50 EL CABEZON	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2196	EMSAD I	2	DE	50 EL CABEZON	86,798.57	-	144.00	279.60	-	22.80	198.36	5,796.17	1,738.85	12,055.36	3,616.61	3,622.61	2,173.56	1,449.04	724.52	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 154,509.60

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION Y ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2197	EMSAD I	2	DE	50 EL CABEZON	21,699.64	-	144.00	279.60	-	22.80	198.36	1,456.24	436.87	3,013.84	904.15	910.15	546.09	364.06	182.03	904.15	-	850.00	2,378.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 41,331.93
2198	EMSAD I	2	DE	50 EL CABEZON	21,699.64	-	144.00	279.60	-	22.80	198.36	1,456.24	436.87	3,013.84	904.15	910.15	546.09	364.06	182.03	904.15	-	850.00	2,378.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 41,331.93
2199	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	39,059.36	6,249.50	144.00	279.60	-	22.80	198.36	3,030.19	909.06	6,292.90	1,887.87	1,893.87	1,136.32	757.55	378.77	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 79,770.78
2200	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	65,098.93	9,113.85	144.00	279.60	-	22.80	198.36	4,957.12	1,487.14	10,307.33	3,092.20	3,098.20	1,858.92	1,239.28	619.64	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 128,582.82
2201	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	82,458.65	11,544.21	144.00	279.60	-	22.80	198.36	6,276.46	1,882.94	13,055.95	3,916.79	3,922.79	2,353.67	1,569.11	784.56	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 161,831.88
2202	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2203	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
2204	EMSAD I	2	DE	52 EL SALVADOR	86,798.57	17,359.71	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	3,616.61	-	850.00	3,256.80	-	-	-	13,019.79	2,603.96	2,603.96	8,462.86	1,475.58	$ 178,099.53
2205	EMSAD I	2	DE	52 EL SALVADOR	52,079.14	10,415.83	144.00	279.60	-	22.80	198.36	4,175.93	1,252.78	8,679.86	2,603.96	2,609.96	1,565.97	1,043.98	521.99	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 107,892.21
2206	EMSAD I	2	DE	52 EL SALVADOR	52,079.14	8,332.66	144.00	279.60	-	22.80	198.36	4,037.05	1,211.12	8,390.53	2,517.16	2,523.16	1,513.90	1,009.26	504.63	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 105,061.42
2207	EMSAD I	2	DE	52 EL SALVADOR	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2208	EMSAD I	2	DE	52 EL SALVADOR	91,138.50	12,759.39	144.00	279.60	-	22.80	198.36	6,936.13	2,080.84	14,430.26	4,329.08	4,335.08	2,601.05	1,734.03	867.02	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 179,334.81
2209	EMSAD I	2	DE	52 EL SALVADOR	60,759.00	8,506.26	144.00	279.60	-	22.80	198.36	4,627.28	1,388.19	9,620.18	2,886.05	2,892.05	1,735.23	1,156.82	578.41	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 120,270.56
2210	EMSAD I	2	DE	52 EL SALVADOR	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
2211	EMSAD III	2	DE	53 SAN JOSE DE LAS FLORE	78,557.63	-	190.80	279.60	-	30.00	198.36	5,249.90	1,574.97	10,910.78	3,273.23	3,281.18	1,968.71	1,312.47	656.24	3,273.23	-	425.00	1,628.40	-	-	-	11,783.65	2,356.73	2,356.73	7,659.37	1,335.48	$ 138,302.47
2212	EMSAD I	2	DE	53 SAN JOSE DE LAS FLORE	4,339.93	781.19	144.00	279.60	-	22.80	198.36	351.01	105.30	711.27	213.38	219.38	131.63	87.75	43.88	180.83	-	425.00	1,628.40	-	-	-	650.99	130.20	130.20	423.14	73.78	$ 11,272.00
2213	EMSAD I	2	DE	53 SAN JOSE DE LAS FLORE	95,478.43	15,276.55	144.00	279.60	-	22.80	198.36	7,393.27	2,217.98	15,382.64	4,614.79	4,620.79	2,772.47	1,848.32	924.16	3,978.27	-	850.00	3,256.80	-	-	-	14,321.76	2,864.35	2,864.35	9,309.15	1,623.13	$ 190,241.97
2214	EMSAD I	2	DE	53 SAN JOSE DE LAS FLORE	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2215	EMSAD III	2	DE	54 EL CHIPINQUE DE ARRIB	72,946.38	18,966.06	190.80	279.60	-	30.00	198.36	6,140.22	1,842.06	12,765.62	3,829.68	3,837.63	2,302.58	1,535.05	767.53	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 154,995.50
2216	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIB	102,097.42	18,377.53	157.20	279.60	-	25.80	198.36	8,042.14	2,412.64	16,732.63	5,019.79	5,026.34	3,015.80	2,010.54	1,005.27	4,254.06	-	850.00	3,256.80	-	-	-	15,314.61	3,062.92	3,062.92	9,954.50	1,735.66	$ 205,892.54
2217	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	91,138.50	16,404.93	144.00	279.60	-	22.80	198.36	7,179.16	2,153.75	14,936.59	4,480.98	4,486.98	2,692.19	1,794.79	897.40	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 184,288.70
2218	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIB	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2219	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIB	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2220	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIB	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2221	EMSAD III	2	DE	54 EL CHIPINQUE DE ARRIB	56,112.60	10,100.27	190.80	279.60	-	30.00	198.36	4,426.91	1,328.07	9,196.23	2,758.87	2,766.82	1,660.09	1,106.73	553.36	2,338.02	-	425.00	1,628.40	-	-	-	8,416.89	1,683.38	1,683.38	5,470.98	953.91	$ 113,308.67
2222	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	82,458.65	13,193.38	144.00	279.60	-	22.80	198.36	6,386.40	1,915.92	13,285.00	3,985.50	3,991.50	2,394.90	1,596.60	798.30	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,039.72	1,401.80	$ 164,072.93
2223	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	91,138.50	14,582.16	144.00	279.60	-	22.80	198.36	7,057.64	2,117.29	14,683.43	4,405.03	4,411.03	2,646.62	1,764.41	882.21	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 181,811.76
2224	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	65,098.93	10,415.83	144.00	279.60	-	22.80	198.36	5,043.92	1,513.18	10,488.16	3,146.45	3,152.45	1,891.47	1,260.98	630.49	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 130,352.07
2225	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	125,857.93	20,137.27	144.00	279.60	-	22.80	198.36	9,742.61	2,922.78	20,277.11	6,083.13	6,089.13	3,653.48	2,435.65	1,217.83	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 249,253.46
2226	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	125,857.93	17,620.11	144.00	279.60	-	22.80	198.36	9,574.80	2,872.44	19,927.51	5,978.25	5,984.25	3,590.55	2,393.70	1,196.85	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 245,832.94
2227	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
2228	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	73,778.79	-	144.00	279.60	-	22.80	198.36	4,928.19	1,478.46	10,247.05	3,074.12	3,080.12	1,848.07	1,232.05	616.02	3,074.12	-	850.00	2,378.40	-	-	-	11,066.82	2,213.36	2,213.36	7,193.43	1,254.24	$ 131,171.35
2229	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIB	121,518.00	-	144.00	279.60	-	22.80	198.36	8,110.80	2,433.24	16,877.50	5,063.25	5,069.25	3,041.55	2,027.70	1,013.85	5,063.25	-	850.00	3,256.80	-	-	-	18,227.70	3,645.54	3,645.54	11,848.01	2,065.81	$ 214,402.55
2230	EMSAD II	2	DE	55 SAN ISIDRO MATANCILL	48,617.82	9,723.56	157.20	279.60	-	25.80	198.36	3,899.91	1,169.97	8,102.97	2,430.89	2,437.44	1,462.46	974.98	487.49	2,025.74	-	850.00	2,378.40	2,430.89	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 103,429.96
2231	EMSAD I	2	DE	55 SAN ISIDRO MATANCILL	30,379.50	5,468.31	144.00	279.60	-	22.80	198.36	2,399.45	719.84	4,978.86	1,493.66	1,499.66	899.80	599.86	299.93	1,265.81	-	425.00	1,628.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 62,560.99
2232	EMSAD III	2	DE	55 SAN ISIDRO MATANCILL	44,890.08	8,080.21	190.80	279.60	-	30.00	198.36	3,544.07	1,063.22	7,356.98	2,207.10	2,215.05	1,329.03	886.02	443.01	1,870.42	-	425.00	1,628.40	-	-	-	6,733.51	1,346.70	1,346.70	4,376.78	763.13	$ 91,204.18
2233	EMSAD I	2	DE	55 SAN ISIDRO MATANCILL	17,359.71	3,124.75	144.00	279.60	-	22.80	198.36	1,375.23	412.57	2,845.06	853.52	859.52	515.71	343.81	171.90	723.32	-	425.00	1,628.40	-	-	-	2,603.96	520.79	520.79	1,692.57	295.12	$ 36,916.50
2234	EMSAD I	2	DE	55 SAN ISIDRO MATANCILL	104,158.29	18,748.49	144.00	279.60	-	22.80	198.36	8,203.39	2,461.02	17,070.39	5,121.12	5,127.12	3,076.27	2,050.85	1,025.42	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 209,933.19
2235	EMSAD I	2	DE	55 SAN ISIDRO MATANCILL	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2236	EMSAD I	2	DE	55 SAN ISIDRO MATANCILL	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
2237	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	65,098.93	11,717.81	144.00	279.60	-	22.80	198.36	5,130.72	1,539.21	10,668.99	3,200.70	3,206.70	1,924.02	1,282.68	641.34	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 132,121.31
2238	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	43,399.29	7,811.87	144.00	279.60	-	22.80	198.36	3,423.68	1,027.10	7,112.66	2,133.80	2,139.80	1,283.88	855.92	427.96	1,808.30	-	425.00	1,628.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 88,205.49
2239	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	78,118.72	12,498.99	144.00	279.60	-	22.80	198.36	6,050.78	1,815.23	12,585.79	3,775.74	3,781.74	2,269.04	1,512.70	756.35	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 155,642.71
2240	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	34,719.43	-	144.00	279.60	-	22.80	198.36	2,324.23	697.27	4,822.14	1,446.64	1,452.64	871.59	581.06	290.53	1,446.64	-	850.00	2,378.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 63,791.79
2241	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
2242	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	112,838.15	-	144.00	279.60	-	22.80	198.36	7,532.14	2,259.64	15,671.96	4,701.59	4,707.59	2,824.55	1,883.04	941.52	4,701.59	-	850.00	3,256.80	-	-	-	16,925.72	3,385.14	3,385.14	11,001.72	1,918.25	$ 199,429.31
2243	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2244	PROFESOR CB-IV	2	DE	58 ETZATLAN	63,890.63	17,889.38	223.80	279.60	-	35.40	198.36	5,466.92	1,640.08	11,358.33	3,407.50	3,416.83	2,050.10	1,366.73	683.37	2,662.11	-	425.00	1,628.40	-	-	-	9,583.59	1,916.72	1,916.72	6,229.34	1,086.14	$ 137,355.03
2245	EMSAD II	2	DE	58 ETZATLAN	34,032.47	7,487.14	157.20	279.60	-	25.80	198.36	2,778.45	833.54	5,766.61	1,729.98	1,736.53	1,041.92	694.61	347.31	1,418.02	-	425.00	1,628.40	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 71,624.50
2246	EMSAD II	2	DE	58 ETZATLAN	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2247	EMSAD II	2	DE	58 ETZATLAN	48,617.82	8,751.21	157.20	279.60	-	25.80	198.36	3,835.08	1,150.52	7,967.92	2,390.38	2,396.93	1,438.16	958.77	479.39	2,025.74	-	425.00	1,628.40	-	-	-	7,292.67	1,458.53	1,458.53	4,740.24	826.50	$ 98,502.75
2248	EMSAD I	2	DE	58 ETZATLAN	117,178.08	18,748.49	144.00	279.60	-	22.80	198.36	9,071.37	2,721.41	18,878.69	5,663.61	5,669.61	3,401.76	2,267.84	1,133.92	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 232,393.05
2249	EMSAD I	2	DE	58 ETZATLAN	78,118.72	12,498.99	144.00	279.60	-	22.80	198.36	6,050.78	1,815.23	12,585.79	3,775.74	3,781.74	2,269.04	1,512.70	756.35	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 155,642.71
2250	EMSAD II	2	DE	58 ETZATLAN	155,577.02	15,557.70	157.20	279.60	-	25.80	198.36	11,419.46	3,425.84	23,768.71	7,130.61	7,137.16	4,282.30	2,854.87	1,427.43	6,482.38	-	850.00	3,256.80	-	-	-	23,336.55	4,667.31	4,667.31	15,168.76	2,644.81	$ 294,315.98
2251	EMSAD I	2	DE	58 ETZATLAN	117,178.08	16,404.93	144.00	279.60	-	22.80	198.36	8,915.13	2,674.54	18,553.20	5,565.96	5,571.96	3,343.18	2,228.78	1,114.39	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 229,208.41
2252	EMSAD I	2	DE	58 ETZATLAN	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
2253	EMSAD III	2	DE	59 CODE	72,946.38	20,424.99	190.80	279.60	-	30.00	198.36	6,237.48	1,871.24	12,968.24	3,890.47	3,898.42	2,339.05	1,559.37	779.68	3,039.43	-	425.00	1,628.40	-	-	-	10,941.96	2,188.39	2,188.39	7,112.27	1,240.09	$ 156,378.02
2254	EMSAD II	2	DE	59 CODE	58,341.38	12,835.10	157.20	279.60	-	25.80	198.36	4,755.58	1,426.67	9,885.62	2,965.69	2,972.24	1,783.34	1,188.89	594.45	2,430.89	-	425.00	1,628.40	2,965.69	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 123,791.68
2255	EMSAD I	2	DE	59 CODE	56,419.07	9,027.05	144.00	279.60	-	22.80	198.36	4,372.67	1,311.80	9,089.74	2,726.92	2,732.92	1,639.75	1,093.17	546.58	2,350.79	-	425.00	1,628.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 112,316.64
2256	EMSAD I	2	DE	59 CODE	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2257	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	68,064.94	17,696.89	157.20	279.60	-	25.80	198.36	5,727.94	1,718.38	11,911.37	3,573.41	3,579.96	2,147.98	1,431.98	715.99	2,836.04	-	850.00	2,378.40	-	-	-	10,209.74	2,041.95	2,041.95	6,636.31	1,157.10	$ 145,381.31

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																												
2258	EMSAD III	2	DE	60 ACADEMIA DE POLICIA	61,723.86	17,282.68	190.80	279.60	-	30.00	198.36	5,279.82	1,583.95	10,973.13	3,291.94	3,299.89	1,979.93	1,319.96	659.98	2,571.83	-	425.00	1,628.40	-	-	-	9,258.58	1,851.72	1,851.72	6,018.08	1,049.31	$ 132,748.51
2259	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	58,341.38	16,335.59	157.20	279.60	-	25.80	198.36	4,988.94	1,496.68	10,371.80	3,111.54	3,118.09	1,870.85	1,247.24	623.62	2,430.89	-	850.00	2,378.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 126,757.76
2260	EMSAD III	2	DE	60 ACADEMIA DE POLICIA	112,225.19	29,178.55	190.80	279.60	-	30.00	198.36	9,439.64	2,831.89	19,639.41	5,891.82	5,899.77	3,539.86	2,359.91	1,179.95	4,676.05	-	850.00	3,256.80	-	-	-	16,833.78	3,366.76	3,366.76	10,941.96	1,907.83	$ 238,084.69
2261	EMSAD I	2	DE	60 ACADEMIA DE POLICIA	69,438.86	18,054.10	144.00	279.60	-	22.80	198.36	5,842.46	1,752.74	12,151.80	3,645.54	3,651.54	2,190.92	1,460.62	730.31	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 148,218.25
2262	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	77,788.51	17,113.47	157.20	279.60	-	25.80	198.36	6,337.28	1,901.18	13,180.83	3,954.25	3,960.80	2,376.48	1,584.32	792.16	3,241.19	-	850.00	2,378.40	3,954.25	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 165,316.45
2263	EMSAD II	2	DE	61 SAN JOSE DE LOS GUAJE	14,585.35	-	157.20	279.60	-	25.80	198.36	982.84	294.85	2,025.74	607.72	614.27	368.56	245.71	122.85	607.72	-	850.00	2,378.40	-	-	-	2,187.80	437.56	437.56	1,422.07	247.95	$ 29,077.92
2264	EMSAD I	2	DE	61 SAN JOSE DE LOS GUAJE	52,079.14	9,374.25	144.00	279.60	-	22.80	198.36	4,106.49	1,231.95	8,535.19	2,560.56	2,566.56	1,539.93	1,026.62	513.31	2,169.96	-	425.00	1,189.20	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 104,862.62
2265	EMSAD I	2	DE	61 SAN JOSE DE LOS GUAJE	65,098.93	6,509.89	144.00	279.60	-	22.80	198.36	4,783.52	1,435.06	9,945.67	2,983.70	2,989.70	1,793.82	1,195.88	597.94	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 125,044.33
2266	EMSAD II	2	DE	61 SAN JOSE DE LOS GUAJE	87,512.07	14,001.93	157.20	279.60	-	25.80	198.36	6,778.08	2,033.42	14,099.17	4,229.75	4,236.30	2,541.78	1,694.52	847.26	3,646.34	-	850.00	2,378.40	-	-	-	13,126.81	2,625.36	2,625.36	8,532.43	1,487.71	$ 173,907.65
2267	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	9,723.56	1,750.24	157.20	279.60	-	25.80	198.36	775.40	232.62	1,593.58	478.08	484.63	290.78	193.85	96.93	405.15	-	283.33	1,085.60	-	-	-	1,458.53	291.71	291.71	948.05	165.30	$ 21,210.00
2268	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	29,170.69	5,250.72	157.20	279.60	-	25.80	198.36	2,305.24	691.57	4,780.75	1,434.23	1,440.78	864.47	576.31	288.16	1,215.45	-	425.00	1,628.40	-	-	-	4,375.60	875.12	875.12	2,844.14	495.90	$ 60,198.61
2269	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	14,585.35	-	157.20	279.60	-	25.80	198.36	982.84	294.85	2,025.74	607.72	614.27	368.56	245.71	122.85	607.72	-	425.00	1,628.40	-	-	-	2,187.80	437.56	437.56	1,422.07	247.95	$ 27,902.92
2270	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	38,894.25	7,000.97	157.20	279.60	-	25.80	198.36	3,070.16	921.05	6,374.34	1,912.30	1,918.85	1,151.31	767.54	383.77	1,620.59	-	425.00	1,628.40	-	-	-	5,834.14	1,166.83	1,166.83	3,792.19	661.20	$ 79,350.68
2271	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	72,926.73	-	157.20	279.60	-	25.80	198.36	4,872.26	1,461.68	10,128.71	3,038.61	3,045.16	1,827.10	1,218.07	609.03	3,038.61	-	425.00	1,189.20	-	-	-	10,939.01	2,187.80	2,187.80	7,110.36	1,239.75	$ 128,105.85
2272	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA B	34,032.47	6,125.84	157.20	279.60	-	25.80	198.36	2,687.70	806.31	5,577.54	1,673.26	1,679.81	1,007.89	671.93	335.96	1,418.02	-	425.00	1,628.40	-	-	-	5,104.87	1,020.97	1,020.97	3,318.17	578.55	$ 69,774.64
2273	EMSAD I	2	DE	62 SAN CRISTOBAL DE LA B	8,679.86	867.99	144.00	279.60	-	22.80	198.36	646.12	193.84	1,326.09	397.83	403.83	242.30	161.53	80.77	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 18,876.57
2274	EMSAD II	2	DE	63 DIGPRES	77,788.51	12,446.16	157.20	279.60	-	25.80	198.36	6,026.12	1,807.84	12,532.59	3,759.78	3,766.33	2,259.80	1,506.53	753.27	3,241.19	-	425.00	1,628.40	-	-	-	11,668.28	2,333.66	2,333.66	7,584.38	1,322.40	$ 153,844.84
2275	EMSAD III	2	DE	65 ZAPOTAN	95,391.41	26,709.60	190.80	279.60	-	30.00	198.36	8,152.79	2,445.84	16,958.47	5,087.54	5,095.49	3,057.30	2,038.20	1,019.10	3,974.64	-	850.00	2,378.40	-	-	-	14,308.71	2,861.74	2,861.74	9,300.66	1,621.65	$ 204,812.05
2276	EMSAD I	2	DE	65 ZAPOTAN	69,438.86	-	144.00	279.60	-	22.80	198.36	4,638.86	1,391.66	9,644.29	2,893.29	2,899.29	1,739.57	1,159.71	579.86	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 123,684.73
2277	EMSAD I	2	DE	65 ZAPOTAN	108,498.22	-	144.00	279.60	-	22.80	198.36	7,242.81	2,172.84	15,069.20	4,520.76	4,526.76	2,716.06	1,810.70	905.35	4,520.76	-	850.00	3,256.80	-	-	-	16,274.73	3,254.95	3,254.95	10,578.58	1,844.47	$ 191,942.69
2278	EMSAD I	2	DE	65 ZAPOTAN	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2279	EMSAD III	2	DE	66 QUILA	16,833.78	3,703.43	190.80	279.60	-	30.00	198.36	1,381.87	414.56	2,852.39	855.72	863.67	518.20	345.47	172.73	701.41	-	425.00	1,628.40	855.72	-	-	2,525.07	505.01	505.01	1,641.29	286.17	$ 37,713.66
2280	EMSAD I	2	DE	66 QUILA	99,818.36	19,963.67	144.00	279.60	-	22.80	198.36	7,995.07	2,398.52	16,636.39	4,990.92	4,996.92	2,998.15	1,998.77	999.38	4,159.10	-	850.00	3,256.80	4,990.92	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 209,088.79
2281	EMSAD I	2	DE	66 QUILA	125,857.93	22,654.43	144.00	279.60	-	22.80	198.36	9,910.42	2,973.13	20,626.72	6,188.02	6,194.02	3,716.41	2,477.61	1,238.80	5,244.08	-	850.00	3,256.80	-	-	-	18,878.69	3,775.74	3,775.74	12,271.15	2,139.58	$ 252,674.02
2282	EMSAD I	2	DE	66 QUILA	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2283	EMSAD II	2	DE	67 LA CUESTA	14,585.35	4,083.90	157.20	279.60	-	25.80	198.36	1,255.10	376.53	2,592.95	777.89	784.44	470.66	313.77	156.89	607.72	-	425.00	1,628.40	-	-	-	2,187.80	437.56	437.56	1,422.07	247.95	$ 33,452.49
2284	EMSAD II	2	DE	67 LA CUESTA	58,341.38	16,335.59	157.20	279.60	-	25.80	198.36	4,988.94	1,496.68	10,371.80	3,111.54	3,118.09	1,870.85	1,247.24	623.62	2,430.89	-	850.00	2,378.40	-	-	-	8,751.21	1,750.24	1,750.24	5,688.28	991.80	$ 126,757.76
2285	EMSAD I	2	DE	67 LA CUESTA	13,019.79	-	144.00	279.60	-	22.80	198.36	877.59	263.28	1,808.30	542.49	548.49	329.09	219.40	109.70	542.49	-	425.00	1,628.40	-	-	-	1,952.97	390.59	390.59	1,269.43	221.34	$ 25,183.69
2286	EMSAD I	2	DE	67 LA CUESTA	69,438.86	8,332.66	144.00	279.60	-	22.80	198.36	5,194.37	1,558.31	10,801.60	3,240.48	3,246.48	1,947.89	1,298.59	649.30	2,893.29	-	850.00	2,378.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 135,007.89
2287	EMSAD I	2	DE	67 LA CUESTA	56,419.07	-	144.00	279.60	-	22.80	198.36	3,770.87	1,131.26	7,835.98	2,350.79	2,356.79	1,414.08	942.72	471.36	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 101,224.88
2288	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	65,098.93	9,113.85	144.00	279.60	-	22.80	198.36	4,957.12	1,487.14	10,307.33	3,092.20	3,098.20	1,858.92	1,239.28	619.64	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 128,582.82
2289	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	91,138.50	12,759.39	144.00	279.60	-	22.80	198.36	6,936.13	2,080.84	14,430.26	4,329.08	4,335.08	2,601.05	1,734.03	867.02	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 179,334.81
2290	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	43,399.29	6,075.90	144.00	279.60	-	22.80	198.36	3,307.95	992.38	6,871.55	2,061.47	2,067.47	1,240.48	826.99	413.49	1,808.30	-	425.00	1,628.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 85,846.49
2291	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
2292	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	99,818.36	-	144.00	279.60	-	22.80	198.36	6,664.16	1,999.25	13,863.66	4,159.10	4,165.10	2,499.06	1,666.04	833.02	4,159.10	-	850.00	3,256.80	-	-	-	14,972.75	2,994.55	2,994.55	9,732.29	1,696.91	$ 176,969.46
2293	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
2294	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2295	EMSAD I	2	DE	68 SANSEBASTIAN TEPONA	52,079.14	-	144.00	279.60	-	22.80	198.36	3,481.54	1,044.46	7,233.21	2,169.96	2,175.96	1,305.58	870.39	435.19	2,169.96	-	850.00	2,378.40	-	-	-	7,811.87	1,562.37	1,562.37	5,077.72	885.35	$ 93,738.26
2296	EMSAD I	2	DE	69 ATOTONILQUILLO	117,178.08	16,404.93	144.00	279.60	-	22.80	198.36	8,915.13	2,674.54	18,553.20	5,565.96	5,571.96	3,343.18	2,228.78	1,114.39	4,882.42	-	850.00	3,256.80	-	-	-	17,576.71	3,515.34	3,515.34	11,424.86	1,992.03	$ 229,208.41
2297	EMSAD I	2	DE	69 ATOTONILQUILLO	30,379.50	4,253.13	144.00	279.60	-	22.80	198.36	2,318.44	695.53	4,810.09	1,443.03	1,449.03	869.42	579.61	289.81	1,265.81	-	425.00	1,628.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 60,909.70
2298	EMSAD I	2	DE	69 ATOTONILQUILLO	43,399.29	6,075.90	144.00	279.60	-	22.80	198.36	3,307.95	992.38	6,871.55	2,061.47	2,067.47	1,240.48	826.99	413.49	1,808.30	-	425.00	1,628.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 85,846.49
2299	EMSAD I	2	DE	69 ATOTONILQUILLO	143,217.65	17,186.12	144.00	279.60	-	22.80	198.36	10,703.18	3,210.96	22,278.30	6,683.49	6,689.49	4,013.69	2,675.80	1,337.90	5,967.40	-	850.00	3,256.80	-	-	-	21,482.65	4,296.53	4,296.53	13,963.72	2,434.70	$ 275,189.66
2300	EMSAD I	2	DE	69 ATOTONILQUILLO	65,098.93	-	144.00	279.60	-	22.80	198.36	4,349.53	1,304.86	9,041.52	2,712.46	2,718.46	1,631.07	1,087.38	543.69	2,712.46	-	850.00	2,378.40	-	-	-	9,764.84	1,952.97	1,952.97	6,347.15	1,106.68	$ 116,198.11
2301	EMSAD I	2	DE	69 ATOTONILQUILLO	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
2302	EMSAD I	2	DE	69 ATOTONILQUILLO	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 70,103.40
2303	EMSAD I	2	DE	69 ATOTONILQUILLO	91,138.50	-	144.00	279.60	-	22.80	198.36	6,085.50	1,825.65	12,658.13	3,797.44	3,803.44	2,282.06	1,521.38	760.69	3,797.44	-	850.00	3,256.80	-	-	-	13,670.78	2,734.16	2,734.16	8,886.00	1,549.35	$ 161,996.22
2304	EMSAD I	2	DE	69 ATOTONILQUILLO	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
2305	EMSAD I	2	DE	69 ATOTONILQUILLO	104,158.29	-	144.00	279.60	-	22.80	198.36	6,953.49	2,086.05	14,466.43	4,339.93	4,345.93	2,607.56	1,738.37	869.19	4,339.93	-	850.00	3,256.80	-	-	-	15,623.74	3,124.75	3,124.75	10,155.43	1,770.69	$ 184,456.08
2306	EMSAD I	2	DE	69 ATOTONILQUILLO	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
2307	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	43,399.29	6,075.90	144.00	279.60	-	22.80	198.36	3,307.95	992.38	6,871.55	2,061.47	2,067.47	1,240.48	826.99	413.49	1,808.30	-	425.00	1,628.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 85,846.49
2308	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	130,197.86	-	144.00	279.60	-	22.80	198.36	8,689.46	2,606.84	18,083.04	5,424.91	5,430.91	3,258.55	2,172.36	1,086.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 229,375.78
2309	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
2310	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	60,759.00	8,506.26	144.00	279.60	-	22.80	198.36	4,627.28	1,388.19	9,620.18	2,886.05	2,892.05	1,735.23	1,156.82	578.41	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 120,270.56
2311	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	82,458.65	9,895.04	144.00	279.60	-	22.80	198.36	6,166.51	1,849.95	12,826.90	3,848.07	3,854.07	2,312.44	1,541.63	770.81	3,435.78	-	850.00	2,378.40	-	-	-	12,368.80	2,473.76	2,473.76	8,089.72	1,401.80	$ 159,590.84
2312	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2313	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	78,118.72	-	144.00	279.60	-	22.80	198.36	5,217.51	1,565.25	10,849.82	3,254.95	3,260.95	1,956.57	1,304.38	652.19	3,254.95	-	850.00	2,378.40	-	-	-	11,717.81	2,343.56	2,343.56	7,616.57	1,328.02	$ 138,657.97
2314	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	60,759.00	-	144.00	279.60	-	22.80	198.36	4,060.20	1,218.06	8,438.75	2,531.63	2,537.63	1,522.58	1,015.05	507.53	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 108,711.49
2315	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	43,399.29	-	144.00	279.60	-	22.80	198.36	2,902.89	870.87	6,027.68	1,808.30	1,814.30	1,088.58	725.72	362.86	1,808.30	-	850.00	2,378.40	-	-	-	6,509.89	1,301.98	1,301.98	4,231.43	737.79	$ 78,765.02
2316	EMSAD I	2	DE	EXT 118 CARREON	56,419.07	11,283.81	144.00	279.60	-	22.80	198.36	4,523.13	1,356.94	9,403.18	2,820.95	2,826.95	1,696.17	1,130.78	565.39	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 116,558.33
2317	EMSAD I	2	DE	EXT 118 CARREON	130,197.86	26,039.57	144.00	279.60	-	22.80	198.36	10,425.43	3,127.63	21,699.64	6,509.89	6,515.89	3,909.54	2,606.36	1,303.18	5,424.91	-	850.00	3,256.80	-	-	-	19,529.68	3,905.94	3,905.94	12,694.29	2,213.36	$ 264,760.67
2318	EMSAD I	2	DE	EXT 118 CARREON	39,059.36	7,030.68	144.00	279.60	-	22.80	198.36	3,082.27	924.68	6,401.39	1,920.42	1,926.42	1,155.85	770.57	385.28	1,627.47	-	425.00	1,628.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 79,657.32

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

447,461.69

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciones anualizadas de prestaciones sociales					
2319	EMSAD I	2	DE	EXT 118 CARREON	30,379.50	-	144.00	279.60	-	22.80	198.36	2,034.90	610.47	4,219.38	1,265.81	1,271.81	763.09	508.73	254.36	1,265.81	-	850.00	2,378.40	-	-	-	4,556.93	911.39	911.39	2,962.00	516.45	$ 56,305.17
2320	EMSAD I	2	DE	EXT 25A PRIMERO DE MAY	26,039.57	3,124.75	144.00	279.60	-	22.80	198.36	1,953.89	586.17	4,050.60	1,215.18	1,221.18	732.71	488.47	244.24	1,084.98	-	425.00	1,628.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 51,889.74
2321	EMSAD III	2	DE	EXT 32A VILLA HIDALGO	84,168.89	18,517.16	190.80	279.60	-	30.00	198.36	6,858.46	2,057.54	14,261.95	4,278.59	4,286.54	2,571.92	1,714.61	857.31	3,507.04	-	425.00	1,628.40	4,278.59	-	-	12,625.33	2,525.07	2,525.07	8,206.47	1,430.87	$ 177,423.55
2322	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	34,719.43	4,860.72	144.00	279.60	-	22.80	198.36	2,648.28	794.48	5,497.24	1,649.17	1,655.17	993.10	662.07	331.03	1,446.64	-	425.00	1,628.40	-	-	-	5,207.91	1,041.58	1,041.58	3,385.14	590.23	$ 69,221.96
2323	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	69,438.86	8,332.66	144.00	279.60	-	22.80	198.36	5,194.37	1,558.31	10,801.60	3,240.48	3,246.48	1,947.89	1,298.59	649.30	2,893.29	-	425.00	1,628.40	-	-	-	10,415.83	2,083.17	2,083.17	6,770.29	1,180.46	$ 139,832.89
2324	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	39,059.36	-	144.00	279.60	-	22.80	198.36	2,613.56	784.07	5,424.91	1,627.47	1,633.47	980.08	653.39	326.69	1,627.47	-	850.00	2,378.40	-	-	-	5,858.90	1,171.78	1,171.78	3,808.29	664.01	$ 71,278.40
2325	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	21,699.64	-	144.00	279.60	-	22.80	198.36	1,456.24	436.87	3,013.84	904.15	910.15	546.09	364.06	182.03	904.15	-	850.00	2,378.40	-	-	-	3,254.95	650.99	650.99	2,115.72	368.89	$ 41,331.93
2326	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	26,039.57	-	144.00	279.60	-	22.80	198.36	1,745.57	523.67	3,616.61	1,084.98	1,090.98	654.59	436.39	218.20	1,084.98	-	850.00	2,378.40	-	-	-	3,905.94	781.19	781.19	2,538.86	442.67	$ 48,818.55
2327	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	47,739.22	-	144.00	279.60	-	22.80	198.36	3,192.21	957.66	6,630.45	1,989.13	1,995.13	1,197.08	798.05	399.03	1,989.13	-	850.00	2,378.40	-	-	-	7,160.88	1,432.18	1,432.18	4,654.57	811.57	$ 86,251.64
2328	EMSAD I	2	DE	EXT 32A VILLA HIDALGO	60,759.00	-	144.00	279.60	-	22.80	198.36	4,060.20	1,218.06	8,438.75	2,531.63	2,537.63	1,522.58	1,015.05	507.53	2,531.63	-	850.00	2,378.40	-	-	-	9,113.85	1,822.77	1,822.77	5,924.00	1,032.90	$ 108,711.49
2329	EMSAD II	2	DE	EXT 34XA MECHOACANEJO	82,650.29	21,489.08	157.20	279.60	-	25.80	198.36	6,953.10	2,085.93	14,463.80	4,339.14	4,345.69	2,607.41	1,738.28	869.14	3,443.76	-	850.00	2,378.40	-	-	-	12,397.54	2,479.51	2,479.51	8,058.40	1,405.05	$ 175,695.00
2330	EMSAD I	2	DE	EXT 34XA MECHOACANEJO	56,419.07	7,898.67	144.00	279.60	-	22.80	198.36	4,297.45	1,289.23	8,933.02	2,679.91	2,685.91	1,611.54	1,074.36	537.18	2,350.79	-	850.00	2,378.40	-	-	-	8,462.86	1,692.57	1,692.57	5,500.86	959.12	$ 111,958.29
2331	EMSAD I	2	DE	EXT 34XA MECHOACANEJO	8,679.86	1,215.18	144.00	279.60	-	22.80	198.36	669.27	200.78	1,374.31	412.29	418.29	250.98	167.32	83.66	361.66	-	425.00	1,628.40	-	-	-	1,301.98	260.40	260.40	846.29	147.56	$ 19,348.37
2332	TECNICO CB-I	2	DE	08 TUXCACUESCO	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
2333	TECNICO CB-I	2	DE	08 TUXCACUESCO	15,938.85	-	103.80	279.60	-	16.20	198.36	1,069.51	320.85	2,213.73	664.12	668.44	401.07	267.38	133.69	664.12	-	425.00	1,189.20	-	-	-	2,390.83	478.17	478.17	1,554.04	270.96	$ 29,726.07
2334	TECNICO CB-I	2	DE	11 SAN MIGUEL	6,375.54	892.58	103.80	279.60	-	16.20	198.36	491.46	147.44	1,009.46	302.84	307.16	184.30	122.87	61.43	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 16,055.94
2335	TECNICO CB-I	2	DE	14 SAN JUAN DE LOS POTRI	3,187.77	573.80	103.80	279.60	-	16.20	198.36	257.69	77.31	522.44	156.73	161.06	96.63	64.42	32.21	132.82	-	283.33	1,085.60	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 8,264.21
2336	TECNICO CB-I	2	DE	14 SAN JUAN DE LOS POTRI	63,755.38	8,925.75	103.80	279.60	-	16.20	198.36	4,852.33	1,455.70	10,094.60	3,028.38	3,032.71	1,819.62	1,213.08	606.54	2,656.47	-	425.00	2,792.18	-	-	-	9,563.31	1,912.66	1,912.66	6,216.15	1,083.84	$ 125,944.33
2337	TECNICO CB-I	2	DE	15 TENZOMPA	3,187.77	892.58	103.80	279.60	-	16.20	198.36	278.94	83.68	566.71	170.01	174.34	104.60	69.74	34.87	132.82	-	283.33	1,085.60	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 8,697.39
2338	TECNICO CB-I	2	DE	17 CHINAMPAS	6,375.54	1,275.11	103.80	279.60	-	16.20	198.36	516.96	155.09	1,062.59	318.78	323.10	193.86	129.24	64.62	265.65	-	425.00	1,628.40	318.78	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,719.54
2339	TECNICO CB-I	2	DE	17 CHINAMPAS	47,816.54	-	103.80	279.60	-	16.20	198.36	3,194.69	958.41	6,641.19	1,992.36	1,996.68	1,198.01	798.67	399.34	1,992.36	-	850.00	2,378.40	-	-	-	7,172.48	1,434.50	1,434.50	4,662.11	812.88	$ 86,351.05
2340	TECNICO CB-I	2	DE	18 BETULIA	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 24,226.99
2341	TECNICO CB-I	2	DE	20 TUXPAN DE BOLAÑOS	12,751.08	2,295.19	103.80	279.60	-	16.20	198.36	1,010.00	303.00	2,089.76	626.93	631.25	378.75	252.50	126.25	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,960.10
2342	TECNICO CB-I	2	DE	22 EL SALITRE	19,126.61	4,972.92	103.80	279.60	-	16.20	198.36	1,613.56	484.07	3,347.16	1,004.15	1,008.47	605.08	403.39	201.69	796.94	-	425.00	1,628.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 42,421.99
2343	TECNICO CB-I	2	DE	24 SAN LUIS SOYATLAN	12,751.08	2,040.17	103.80	279.60	-	16.20	198.36	993.00	297.90	2,054.34	616.30	620.63	372.38	248.25	124.13	531.29	-	425.00	1,189.20	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 26,999.35
2344	TECNICO CB-I	2	DE	25 PASO DEL CUARENTA	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
2345	TECNICO CB-I	2	DE	27 AYOTLAN	19,126.61	-	103.80	279.60	-	16.20	198.36	1,282.03	384.61	2,656.47	796.94	801.27	480.76	320.51	160.25	796.94	-	850.00	2,378.40	-	-	-	2,868.99	573.80	573.80	1,864.84	325.15	$ 36,839.34
2346	TECNICO CB-I	2	DE	27 AYOTLAN	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,841.19
2347	TECNICO CB-I	2	DE	28 JOSEFINO DE ALLENDE	54,192.08	6,503.05	103.80	279.60	-	16.20	198.36	4,053.26	1,215.98	8,429.88	2,528.96	2,533.29	1,519.97	1,013.32	506.66	2,258.00	-	850.00	2,378.40	-	-	-	8,128.81	1,625.76	1,625.76	5,283.73	921.27	$ 106,166.13
2348	TECNICO CB-I	2	DE	31 SAN ANDRES LA QUEMA	3,187.77	510.04	103.80	279.60	-	16.20	198.36	253.44	76.03	513.59	154.08	158.40	95.04	63.36	31.68	132.82	-	425.00	1,628.40	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 8,862.04
2349	TECNICO CB-I	2	DE	32 BELEN DEL REFUGIO	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	425.00	1,628.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 13,668.03
2350	TECNICO CB-I	2	DE	36 OJO DE AGUA DE LATILL	3,187.77	701.31	103.80	279.60	-	16.20	198.36	266.19	79.86	540.15	162.04	166.37	99.82	66.55	33.27	132.82	-	425.00	1,189.20	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 8,682.75
2351	TECNICO CB-I	2	DE	37 SAN JUANITO	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,841.19
2352	TECNICO CB-I	2	DE	38 AZULITOS	9,563.31	-	103.80	279.60	-	16.20	198.36	644.47	193.34	1,328.24	398.47	402.80	241.68	161.12	80.56	398.47	-	850.00	2,378.40	-	-	-	1,434.50	286.90	286.90	932.42	162.58	$ 20,342.11
2353	TECNICO CB-I	2	DE	38 AZULITOS	12,751.08	-	103.80	279.60	-	16.20	198.36	856.99	257.10	1,770.98	531.29	535.62	321.37	214.25	107.12	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 25,841.19
2354	TECNICO CB-I	2	DE	40 SANTA MARIA DE LOS A	12,751.08	1,785.15	103.80	279.60	-	16.20	198.36	976.00	292.80	2,018.92	605.68	610.00	366.00	244.00	122.00	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,267.01
2355	TECNICO CB-I	2	DE	41 CARROZAS	6,375.54	-	103.80	279.60	-	16.20	198.36	431.96	129.59	885.49	265.65	269.97	161.98	107.99	53.99	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,843.03
2356	TECNICO CB-I	2	DE	45 CUISILLOS	6,375.54	1,275.11	103.80	279.60	-	16.20	198.36	516.96	155.09	1,062.59	318.78	323.10	193.86	129.24	64.62	265.65	-	425.00	1,628.40	318.78	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,719.54
2357	TECNICO CB-I	2	DE	45 CUISILLOS	6,375.54	892.58	103.80	279.60	-	16.20	198.36	491.46	147.44	1,009.46	302.84	307.16	184.30	122.87	61.43	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 16,055.94
2358	TECNICO CB-I	2	DE	46 LOS DOLORES	6,375.54	1,275.11	103.80	279.60	-	16.20	198.36	516.96	155.09	1,062.59	318.78	323.10	193.86	129.24	64.62	265.65	-	283.33	1,085.60	318.78	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,035.07
2359	TECNICO CB-I	2	DE	48 MESA DEL TIRADOR	31,877.69	-	103.80	279.60	-	16.20	198.36	2,132.10	639.63	4,427.46	1,328.24	1,332.56	799.54	533.02	266.51	1,328.24	-	850.00	2,378.40	-	-	-	4,781.65	956.33	956.33	3,108.07	541.92	$ 58,835.66
2360	TECNICO CB-I	2	DE	49 EL REFUGIO	38,253.23	-	103.80	279.60	-	16.20	198.36	2,557.14	767.14	5,312.95	1,593.88	1,598.21	958.93	639.28	319.64	1,593.88	-	850.00	2,378.40	-	-	-	5,737.98	1,147.60	1,147.60	3,729.69	650.30	$ 69,833.82
2361	TECNICO CB-I	2	DE	54 EL CHIPINQUE DE ARRIB	12,751.08	1,785.15	103.80	279.60	-	16.20	198.36	976.00	292.80	2,018.92	605.68	610.00	366.00	244.00	122.00	531.29	-	850.00	2,378.40	-	-	-	1,912.66	382.53	382.53	1,243.23	216.77	$ 28,267.01
2362	TECNICO CB-I	2	DE	58 ETZATLAN	66,943.15	8,033.18	103.80	279.60	-	16.20	198.36	5,005.34	1,501.60	10,413.38	3,124.01	3,128.34	1,877.00	1,251.34	625.67	2,789.30	-	850.00	3,256.80	-	-	-	10,041.47	2,008.29	2,008.29	6,526.96	1,138.03	$ 131,120.12
2363	TECNICO CB-I	2	DE	58 ETZATLAN	47,816.54	-	103.80	279.60	-	16.20	198.36	3,194.69	958.41	6,641.19	1,992.36	1,996.68	1,198.01	798.67	399.34	1,992.36	-	850.00	2,378.40	-	-	-	7,172.48	1,434.50	1,434.50	4,662.11	812.88	$ 86,331.05
2364	TECNICO CB-I	2	DE	61 SAN JOSE DE LOS GUAJE	6,375.54	1,147.60	103.80	279.60	-	16.20	198.36	508.46	152.54	1,044.88	313.46	317.79	190.67	127.12	63.56	265.65	-	425.00	1,189.20	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 14,788.29
2365	TECNICO CB-I	2	DE	62 SAN CRISTOBAL DE LA B	3,187.77	573.80	103.80	279.60	-	16.20	198.36	257.69	77.31	522.44	156.73	161.06	96.63	64.42	32.21	132.82	-	283.33	1,085.60	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 8,264.21
2366	TECNICO CB-I	2	DE	62 SAN CRISTOBAL DE LA B	3,187.77	-	103.80	279.60	-	16.20	198.36	219.44	65.83	442.75	132.82	137.15	82.29	54.86	27.43	132.82	-	425.00	1,189.20	-	-	-	478.17	95.63	95.63	310.81	54.19	$ 7,729.75
2367	TECNICO CB-I	2	DE	EXT 34XA MECHOACANEJO	6,375.54	637.55	103.80	279.60	-	16.20	198.36	474.46	142.34	974.04	292.21	296.54	177.92	118.61	59.31	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,709.39
2368	TECNICO CB-I	2	DE	EXT 34XA MECHOACANEJO	6,375.54	637.55	103.80	279.60	-	16.20	198.36	474.46	142.34	974.04	292.21	296.54	177.92	118.61	59.31	265.65	-	850.00	2,378.40	-	-	-	956.33	191.27	191.27	621.61	108.38	$ 15,709.39
2369	PROFESOR TITULAR "A" 1/2 T	3	DE	02 EL REFUGIO DE SUCHITL	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
2370	PROFESOR ASOCIADO "C" 1/2	3	DE	07 CRUZ DE LORETO	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10
2371	PROFESOR ASOCIADO "C" 1/2	3	DE	07 CRUZ DE LORETO	127,040.97	27,949.01	4,173.00	11,172.00	-	625.80	762.00	10,610.87	3,183.26	21,526.39	6,457.92	6,631.79	3,979.07	2,652.72	1,326.36	5,293.37	-	425.00	1,628.40	6,457.92	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,120.63
2372	PROFESOR TITULAR "A" 1/2 T	3	DE	21 CAMPO ACOSTA	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
2373	PROFESOR ASOCIADO "C" 1/2	3	DE	21 CAMPO ACOSTA	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10
2374	PROFESOR ASOCIADO "C" 1/2	3	DE	21 CAMPO ACOSTA	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	850.00	3,256.80	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 285,621.50
2375	PROFESOR ASOCIADO "C" 1/2	3	DE	21 CAMPO ACOSTA	127,040.97	30,489.83	4,173.00	11,172.00	-	625.80	762.00	10,780.25	3,234.08	21,879.28	6,563.78	6,737.66	4,042.60	2,695.06	1,347.53	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 280,115.41
2376	PROFESOR ASOCIADO "C" 1/2	3	DE	23 LAS PALMAS	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10
2377	PROFESOR TITULAR "A" 1/2 T	3	DE	23 LAS PALMAS	146,572.82	41,040.39	4,596.60	11,172.00	-	723.60	762.00	12,813.99	3,844.20	26,057.39	7,817.22	8,008.74	4,805.25	3,203.50	1,601.75	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 328,742.91
2378	PROFESOR ASOCIADO "B" 1/2	3	DE	23 LAS PALMAS	112,901.69	31,612.47	3,806.40	11,172.00	-	559.80	762.00	9,888.04	2,966.41	20,071.41	6,021.42	6,180.02	3,708.01	2,472.01	1,236.00	4,704.24	-	425.00	1,628.40	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 256,751.93
2379	PROFESOR ASOCIADO "C" 1/2	3	DE	23 LAS PALMAS	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

447,481.69

No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SESAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																						Aportaciones anualizadas de prestaciones sociales					
2380	PROFESOR ASOCIADO "C" 1/2	3	DE	30 PUNTA PERULA	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10
2381	PROFESOR ASOCIADO "C" 1/2	3	DE	30 PUNTA PERULA	127,040.97	33,030.65	4,173.00	11,172.00	-	625.80	762.00	10,949.64	3,284.89	22,232.17	6,669.65	6,843.53	4,106.12	2,737.41	1,368.71	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 283,568.10
2382	PROFESOR TITULAR "A" 1/2 T	3	DE	30 PUNTA PERULA	146,572.82	35,177.48	4,596.60	11,172.00	-	723.60	762.00	12,423.13	3,726.94	25,243.10	7,572.93	7,764.45	4,658.67	3,105.78	1,552.89	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 320,775.86
2383	PROFESOR TITULAR "A" 1/2 T	3	DE	30 PUNTA PERULA	146,572.82	32,246.02	4,596.60	11,172.00	-	723.60	762.00	12,227.70	3,668.31	24,835.95	7,450.78	7,642.31	4,585.39	3,056.92	1,528.46	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 316,792.34
2384	PROFESOR ASOCIADO "C" 1/2	3	DE	33 TEQUESQUITE	127,040.97	30,489.83	4,173.00	11,172.00	-	625.80	762.00	10,780.25	3,234.08	21,879.28	6,563.78	6,737.66	4,042.60	2,695.06	1,347.53	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 280,115.41
2385	PROFESOR TITULAR "A" 1/2 T	3	DE	33 TEQUESQUITE	146,572.82	32,246.02	4,596.60	11,172.00	-	723.60	762.00	12,227.70	3,668.31	24,835.95	7,450.78	7,642.31	4,585.39	3,056.92	1,528.46	6,107.20	-	425.00	1,628.40	-	-	-	21,985.92	4,397.18	4,397.18	14,290.85	2,491.74	$ 316,792.34
2386	PROFESOR ASOCIADO "C" 1/2	3	DE	33 TEQUESQUITE	127,040.97	25,408.19	4,173.00	11,172.00	-	625.80	762.00	10,441.48	3,132.44	21,173.49	6,352.05	6,525.92	3,915.55	2,610.37	1,305.18	5,293.37	-	425.00	1,628.40	-	-	-	19,056.15	3,811.23	3,811.23	12,386.49	2,159.70	$ 273,210.03
2387	PROFESOR ASOCIADO "B" 1/2	3	DE	57 VILLA DEL MAR	112,901.69	29,354.44	3,806.40	11,172.00	-	559.80	762.00	9,737.50	2,921.25	19,757.80	5,927.34	6,085.94	3,651.56	2,434.38	1,217.19	4,704.24	-	283.33	1,085.60	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 252,999.05
2388	PROFESOR ASOCIADO "B" 1/2	3	DE	57 VILLA DEL MAR	112,901.69	22,580.34	3,806.40	11,172.00	-	559.80	762.00	9,285.89	2,785.77	18,816.95	5,645.08	5,803.68	3,482.21	2,321.47	1,160.74	4,704.24	-	425.00	1,628.40	-	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 244,478.26
2389	PROFESOR ASOCIADO "B" 1/2	3	DE	64 SAN RAFAEL DE LOS MO	112,901.69	24,838.37	3,806.40	11,172.00	-	559.80	762.00	9,436.43	2,830.93	19,130.56	5,739.17	5,897.77	3,538.66	2,359.11	1,179.55	4,704.24	-	425.00	1,628.40	5,739.17	-	-	16,935.25	3,387.05	3,387.05	11,007.91	1,919.33	$ 253,285.85
2390	EMSAD II	3	DE	02 EL REFUGIO DE SUCHITL	88,490.45	24,777.33	188.40	279.60	-	31.20	38.10	7,563.75	2,269.12	15,731.64	4,719.49	4,727.34	2,836.40	1,890.94	945.47	3,687.10	-	850.00	2,378.40	-	-	-	13,273.57	2,654.71	2,654.71	8,627.82	1,504.34	$ 190,119.87
2391	EMSAD III	3	DE	02 EL REFUGIO DE SUCHITL	20,357.63	5,700.14	229.80	279.60	-	36.00	38.10	1,752.50	525.75	3,619.13	1,085.74	1,095.32	657.19	438.13	219.06	848.23	-	425.00	1,628.40	-	-	-	3,053.64	610.73	610.73	1,984.87	346.08	$ 45,541.77
2392	EMSAD III	3	DE	02 EL REFUGIO DE SUCHITL	115,359.88	32,300.77	229.80	279.60	-	36.00	38.10	9,859.36	2,957.81	20,508.42	6,152.53	6,162.10	3,697.26	2,464.84	1,232.42	4,806.66	-	850.00	2,378.40	-	-	-	17,303.98	3,460.80	3,460.80	11,247.59	1,961.12	$ 246,748.24
2393	EMSAD II	3	DE	02 EL REFUGIO DE SUCHITL	70,792.36	16,990.17	188.40	279.60	-	31.20	38.10	5,864.73	1,759.42	12,192.02	3,657.61	3,665.46	2,199.27	1,466.18	733.09	2,949.68	-	850.00	2,378.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 149,007.80
2394	EMSAD I	3	DE	02 EL REFUGIO DE SUCHITL	89,001.33	16,020.24	178.20	279.60	-	28.20	38.10	7,013.32	2,104.00	14,586.33	4,375.90	4,383.32	2,629.99	1,753.33	876.66	3,708.39	-	425.00	1,189.20	-	-	-	13,350.20	2,670.04	2,670.04	8,677.63	1,513.02	$ 177,472.04
2395	PROFESOR CB-IV	3	DE	07 CRUZ DE LORETO	175,342.61	49,095.93	270.00	279.60	-	42.60	38.10	14,980.57	4,494.17	31,172.02	9,351.61	9,362.86	5,617.71	3,745.14	1,872.57	7,305.94	-	850.00	3,256.80	-	-	-	26,301.39	5,260.28	5,260.28	17,095.90	2,980.82	$ 373,976.91
2396	EMSAD II	3	DE	07 CRUZ DE LORETO	64,893.00	16,872.18	188.40	279.60	-	31.20	38.10	5,463.57	1,639.07	11,356.27	3,406.88	3,414.79	2,048.84	1,365.89	682.95	2,703.87	-	425.00	1,628.40	-	-	-	9,733.95	1,946.79	1,946.79	6,327.07	1,103.18	$ 137,495.74
2397	EMSAD II	3	DE	07 CRUZ DE LORETO	35,396.18	7,787.16	188.40	279.60	-	31.20	38.10	2,891.45	867.43	5,997.69	1,799.31	1,807.16	1,084.29	722.86	361.43	1,474.84	-	425.00	1,628.40	1,799.31	-	-	5,309.43	1,061.89	1,061.89	3,451.13	601.74	$ 76,065.87
2398	EMSAD I	3	DE	07 CRUZ DE LORETO	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36
2399	EMSAD I	3	DE	07 CRUZ DE LORETO	94,236.70	-	178.20	279.60	-	28.20	38.10	6,294.33	1,888.30	13,088.43	3,926.53	3,933.95	2,360.37	1,573.58	786.79	3,926.53	-	850.00	2,378.40	-	-	-	14,135.51	2,827.10	2,827.10	9,188.08	1,602.02	$ 166,347.83
2400	EMSAD I	3	DE	07 CRUZ DE LORETO	73,295.21	-	178.20	279.60	-	28.20	38.10	4,898.23	1,469.47	10,179.89	3,053.97	3,061.39	1,836.84	1,224.56	612.28	3,053.97	-	850.00	2,378.40	-	-	-	10,994.28	2,198.86	2,198.86	7,146.28	1,246.02	$ 130,222.59
2401	EMSAD I	3	DE	07 CRUZ DE LORETO	120,413.56	-	178.20	279.60	-	28.20	38.10	8,039.45	2,411.84	16,724.11	5,017.23	5,024.66	3,014.79	2,009.86	1,004.93	5,017.23	-	850.00	3,256.80	-	-	-	18,062.03	3,612.41	3,612.41	11,740.32	2,047.03	$ 212,382.77
2402	EMSAD I	3	DE	07 CRUZ DE LORETO	31,412.23	-	178.20	279.60	-	28.20	38.10	2,106.03	631.81	4,362.81	1,308.84	1,316.27	789.76	526.51	263.25	1,308.84	-	850.00	2,378.40	-	-	-	4,711.84	942.37	942.37	3,062.69	534.01	$ 57,972.13
2403	EMSAD I	3	DE	12 BOCA DE TOMATLAN	89,001.33	-	178.20	279.60	-	28.20	38.10	5,945.30	1,783.59	12,361.30	3,708.39	3,715.81	2,229.49	1,486.33	743.16	3,708.39	-	425.00	1,189.20	-	-	-	13,350.20	2,670.04	2,670.04	8,677.63	1,513.02	$ 155,702.32
2404	EMSAD I	3	DE	12 BOCA DE TOMATLAN	115,178.19	11,517.82	178.20	279.60	-	28.20	38.10	8,458.28	2,537.48	17,596.67	5,279.00	5,286.43	3,171.86	2,114.57	1,057.29	4,799.09	-	850.00	3,256.80	-	-	-	17,276.73	3,455.35	3,455.35	11,229.87	1,958.03	$ 219,002.89
2405	EMSAD I	3	DE	12 BOCA DE TOMATLAN	41,882.98	-	178.20	279.60	-	28.20	38.10	2,804.08	841.22	5,817.08	1,745.12	1,752.55	1,051.53	701.02	350.51	1,745.12	-	850.00	2,378.40	-	-	-	6,282.45	1,256.49	1,256.49	4,083.59	712.01	$ 76,034.74
2406	EMSAD I	3	DE	12 BOCA DE TOMATLAN	47,118.35	-	178.20	279.60	-	28.20	38.10	3,153.10	945.93	6,544.22	1,963.26	1,970.69	1,182.41	788.28	394.14	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 85,066.05
2407	EMSAD I	3	DE	12 BOCA DE TOMATLAN	47,118.35	-	178.20	279.60	-	28.20	38.10	3,153.10	945.93	6,544.22	1,963.26	1,970.69	1,182.41	788.28	394.14	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 85,066.05
2408	EMSAD I	3	DE	13 LLANO GRANDE	104,707.45	-	178.20	279.60	-	28.20	38.10	6,992.38	2,097.71	14,542.70	4,362.81	4,370.24	2,622.14	1,748.09	874.05	4,362.81	-	850.00	3,256.80	-	-	-	15,706.12	3,141.22	3,141.22	10,208.98	1,780.03	$ 185,288.84
2409	EMSAD I	3	DE	13 LLANO GRANDE	47,118.35	9,423.67	178.20	279.60	-	28.20	38.10	3,781.35	1,134.40	7,853.06	2,355.92	2,363.34	1,418.01	945.34	472.67	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 97,871.77
2410	EMSAD I	3	DE	13 LLANO GRANDE	83,765.96	-	178.20	279.60	-	28.20	38.10	5,596.28	1,678.88	11,634.16	3,490.25	3,497.67	2,098.60	1,399.07	699.53	3,490.25	-	850.00	2,378.40	-	-	-	12,564.89	2,512.98	2,512.98	8,167.18	1,424.02	$ 148,285.21
2411	EMSAD I	3	DE	13 LLANO GRANDE	136,119.68	-	178.20	279.60	-	28.20	38.10	9,086.53	2,725.96	18,905.51	5,671.65	5,679.08	3,407.45	2,271.63	1,135.82	5,671.65	-	850.00	3,256.80	-	-	-	20,417.95	4,083.59	4,083.59	13,271.67	2,314.03	$ 239,476.69
2412	EMSAD I	3	DE	13 LLANO GRANDE	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36
2413	EMSAD III	3	DE	21 CAMPO ACOSTA	61,072.88	17,100.41	229.80	279.60	-	36.00	38.10	5,226.87	1,568.06	10,857.40	3,257.22	3,266.80	1,960.08	1,306.72	653.36	2,544.70	-	425.00	1,628.40	-	-	-	9,160.99	1,832.19	1,832.19	5,954.61	1,038.24	$ 131,269.54
2414	EMSAD III	3	DE	21 CAMPO ACOSTA	108,574.01	30,400.72	229.80	279.60	-	36.00	38.10	9,280.30	2,784.09	19,302.05	5,790.61	5,800.19	3,480.11	2,320.08	1,160.04	4,523.92	-	850.00	2,378.40	-	-	-	16,286.10	3,257.22	3,257.22	10,585.97	1,845.76	$ 232,460.28
2415	EMSAD II	3	DE	21 CAMPO ACOSTA	58,993.63	16,518.22	188.40	279.60	-	31.20	38.10	5,046.68	1,514.01	10,487.76	3,146.33	3,154.18	1,892.51	1,261.67	630.84	2,458.07	-	850.00	2,378.40	-	-	-	8,849.04	1,769.81	1,769.81	5,751.88	1,002.89	$ 128,013.01
2416	EMSAD II	3	DE	21 CAMPO ACOSTA	41,295.54	10,736.84	188.40	279.60	-	31.20	38.10	3,481.39	1,044.42	7,226.72	2,168.02	2,175.87	1,305.52	870.35	435.17	1,720.65	-	425.00	1,628.40	-	-	-	6,194.33	1,238.87	1,238.87	4,026.32	702.02	$ 88,451.58
2417	EMSAD II	3	DE	21 CAMPO ACOSTA	53,094.27	12,742.62	188.40	279.60	-	31.20	38.10	4,401.69	1,320.51	9,144.01	2,743.20	2,751.05	1,650.63	1,100.42	550.21	2,212.26	-	425.00	1,628.40	-	-	-	7,964.14	1,592.83	1,592.83	5,176.69	902.60	$ 111,530.67
2418	EMSAD II	3	DE	21 CAMPO ACOSTA	94,389.81	20,765.76	188.40	279.60	-	31.20	38.10	7,689.60	2,306.88	15,993.83	4,798.15	4,806.00	2,883.60	1,922.40	961.20	3,932.91	-	850.00	2,378.40	4,798.15	-	-	14,158.47	2,831.69	2,831.69	9,203.01	1,604.63	$ 199,643.48
2419	EMSAD I	3	DE	21 CAMPO ACOSTA	130,884.31	20,941.49	178.20	279.60	-	28.20	38.10	10,133.60	3,040.08	21,086.92	6,326.07	6,333.50	3,800.10	2,533.40	1,266.70	5,453.51	-	850.00	3,256.80	-	-	-	19,632.65	3,926.53	3,926.53	12,761.22	2,225.03	$ 258,902.54
2420	EMSAD I	3	DE	21 CAMPO ACOSTA	47,118.35	7,538.94	178.20	279.60	-	28.20	38.10	3,655.70	1,096.71	7,591.29	2,277.39	2,284.81	1,370.89	913.92	456.96	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 95,310.63
2421	EMSAD II	3	DE	23 LAS PALMAS	17,698.09	4,601.50	188.40	279.60	-	31.20	38.10	1,499.20	449.76	3,097.17	929.15	937.00	562.20	374.80	187.40	737.42	-	425.00	1,628.40	-	-	-	2,654.71	530.94	530.94	1,725.56	300.87	$ 39,407.42
2422	EMSAD III	3	DE	23 LAS PALMAS	67,858.75	19,000.45	229.80	279.60	-	36.00	38.10	5,805.93	1,741.78	12,063.78	3,619.13	3,628.71	2,177.23	1,451.48	725.74	2,827.45	-	425.00	1,628.40	-	-	-	10,178.81	2,035.76	2,035.76	6,616.23	1,153.60	$ 145,557.51
2423	EMSAD I	3	DE	23 LAS PALMAS	41,882.98	11,727.23	178.20	279.60	-	28.20	38.10	3,585.89	1,075.77	7,445.86	2,233.76	2,241.18	1,344.71	896.47	448.24	1,745.12	-	425.00	1,628.40	-	-	-	6,282.45	1,256.49	1,256.49	4,083.59	712.01	$ 90,795.75
2424	EMSAD II	3	DE	23 LAS PALMAS	58,993.63	15,338.34	188.40	279.60	-	31.20	38.10	4,968.03	1,490.41	10,323.89	3,097.17	3,105.02	1,863.01	1,242.01	621.00	2,458.07	-	425.00	1,628.40	-	-	-	8,849.04	1,769.81	1,769.81	5,751.88	1,002.89	$ 125,234.70
2425	EMSAD III	3	DE	23 LAS PALMAS	95,002.26	22,800.54	229.80	279.60	-	36.00	38.10	7,868.84	2,360.65	16,361.50	4,908.45	4,918.02	2,950.81	1,967.21	983.60	3,958.43	-	850.00	2,378.40	-	-	-	14,250.34	2,850.07	2,850.07	9,262.72	1,615.04	$ 198,720.45
2426	EMSAD II	3	DE	23 LAS PALMAS	70,792.36	16,990.17	188.40	279.60	-	31.20	38.10	5,864.73	1,759.42	12,192.02	3,657.61	3,665.46	2,199.27	1,466.18	733.09	2,949.68	-	850.00	2,378.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 149,007.80
2427	EMSAD II	3	DE	23 LAS PALMAS	70,792.36	15,574.32	188.40	279.60	-	31.20	38.10	5,770.34	1,731.10	11,995.37	3,598.61	3,606.46	2,163.88	1,442.58	721.29	2,949.68	-	850.00	2,378.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 147,083.82
2428	EMSAD II	3	DE	23 LAS PALMAS	76,691.72	15,338.34	188.40	279.60	-	31.20	38.10	6,147.90	1,844.37	12,781.95	3,834.59	3,842.44	2,305.46	1,536.97	768.49	3,195.49	-	850.00	2,378.40	-	-	-	11,503.76	2,300.75	2,300.75	7,477.44	1,303.76	$ 156,939.89
2429	EMSAD I	3	DE	23 LAS PALMAS	62,824.47	-	178.20	279.60	-	28.20	38.10	4,200.18	1,260.05	8,725.62	-2,617.69	2,625.11	1,575.07	1,050.04	525.02	2,617.69	-	850.00	2,378.40	-	-	-	9,423.67	1,884.73	1,884.73	6,125.39	1,068.02	$ 112,159.98
2430	EMSAD I	3	DE	23 LAS PALMAS	31,412.23	-	178.20	279.60	-	28.20	38.10	2,106.03	631.81	4,362.81	1,308.84	1,316.27	789.76	526.51	263.25	1,308.84	-	850.00	2,378.40	-	-	-	4,711.84	942.37	942.37	3,062.69	534.01	$ 57,972.13
2431	EMSAD I	3	DE	23 LAS PALMAS	52,353.72	-	178.20	279.60	-	28.20	38.10	3,502.13	1,050.64	7,271.35	2,181.41	2,188.83	1,313.30	875.53	437.77	2,181.41	-	850.00	2,378.40	-	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 94,097.36
2432	EMSAD II	3	DE	30 PUNTA PERULA	35,396.18	9,203.01	188.40	279.60	-	31.20	38.10	2,985.84	895.75	6,194.33	1,858.30	1,866.15	1,119.69	746.46	373.23	1,474.84	-	425.00	1,628.40	-	-	-	5,309.43	1,061.89	1,061.89	3,451.13	601.74	$ 76,190.54
2433	EMSAD II	3	DE	30 PUNTA PERULA	70,792.36	18,406.01	188.40	279.60	-	31.20	38.10	5,959.12	1,787.74	12,388.66	3,716.60	3,724.45	2,234.67	1,489.78	744.89	2,949.68	-	425.00	1,628.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 149,756.78
2434	EMSAD III	3	DE	30 PUNTA PERULA	122,145.76	29,314.98	229.80	279.60	-	36.00	38.10	10,112.70	3,033.81	21,036.21	6,310.86	6,320.44	3,792.26	2,528.18	1,264.09	5,089.41	-	425.00	1,628.40	-	-	-	18,321.86	3,664.37	3,664.37	11,909.21	2,076.48	$ 253,221.90
2435	EMSAD III	3	DE	30 PUNTA PERULA	33,929.38	7,464.46	229.80	279.60	-	36.00	38.10	2,774.91	832.47	5,749.14	1,724.74	1,734.32	1,040.59	693.73	346.86	1,413.72	-	425.00	1,628.40	-	-	-	5,089.41	1,017.88	1,017.88	3,308.11	576.80	$ 71,351.32
2436	EMSAD I	3	DE	30 PUNTA PERULA	47,118.35	-	178.20	279.60	-	28.20	38.10	3,153.10	945.93	6,544.22	1,963.26	1,970.69	1,182.41	788.28	394.14	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 85,066.05
2437	EMSAD I	3	DE	30 PUNTA PERULA	47,118.35	-	178.20	279.60	-	28.20	38.10	3,153.10	945.93	6,544.22	1,963.26	1,970.69	1,182.41	788.28	394.14	1,963.26	-	850.00	2,378.40	-	-	-	7,067.75	1,413.55	1,413.55	4,594.04	801.01	$ 85,066.05
2438	EMSAD I	3	DE	30 PUNTA PERULA	94,236.70	-	178.20	279.60	-	28.20	38.10	6,294.33	1,888.30	13,088.43	3,926.53	3,933.95	2,360.37	1,573.58	786.79	3,926.53	-	850.00	2,378.40	-	-	-	14,135.51	2,827.10	2,827.10	9,188.08	1,602.02	$ 166,347.83
2439	EMSAD II	3	DE	33 TEQUESQUITE	5,899.36	1,415.85	188.40	279.60	-	31.20	38.10	500.24	150.07	1,016.00	304.80	312.65	187.59	125.06	62.53	245.81	-	425.00	1,628.40	-	-	-	884.90	176.98	176.98	575.19	100.29	$ 14,725.01
2440	EMSAD III	3	DE	33 TEQUESQUITE	115,359.88	29,993.57	229.80	279.60	-	36.00	38.10	9,705.55	2,911.67	20,187.98	6,056.39	6,065.97	3,639.58	2,426.39	1,213.19	4,806.66	-	850.00	2,378.40	-	-	-	17,303.98	3,460.80	3,460.80	11,247.59	1,961.12	$ 243,613.02

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

No. Cotiz	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION E ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (20%)	AGUINALDO	ISR AGUINALDO (20%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
					647,481.69	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
2441	EMSAD III	3	DE	33 TEQUESQUITE	6,785.88	1,492.89	229.80	279.60	-	36.00	38.10	567.24	170.17	1,149.83	344.95	354.52	212.71	141.81	70.90	282.74	-	425.00	1,628.40	-	-	-	1,017.88	203.58	203.58	661.62	115.36	$ 16,412.57
2442	EMSAD III	3	DE	33 TEQUESQUITE	81,430.51	17,914.71	229.80	279.60	-	36.00	38.10	6,638.33	1,991.50	13,797.95	4,139.38	4,148.96	2,489.38	1,659.58	829.79	3,392.94	-	850.00	2,378.40	4,139.38	-	-	12,214.58	2,442.92	2,442.92	7,939.47	1,384.32	$ 172,808.51
2443	EMSAD II	3	DE	33 TEQUESQUITE	70,792.36	7,079.24	188.40	279.60	-	31.20	38.10	5,204.00	1,561.20	10,815.50	3,244.65	3,252.50	1,951.50	1,301.00	650.50	2,949.68	-	850.00	2,378.40	-	-	-	10,618.85	2,123.77	2,123.77	6,902.26	1,203.47	$ 135,539.95
2444	EMSAD II	3	DE	33 TEQUESQUITE	64,893.00	12,978.60	188.40	279.60	-	31.20	38.10	5,204.00	1,561.20	10,815.50	3,244.65	3,252.50	1,951.50	1,301.00	650.50	2,703.87	-	425.00	1,628.40	-	-	-	9,733.95	1,946.79	1,946.79	6,327.07	1,103.18	$ 132,204.80
2445	EMSAD I	3	DE	33 TEQUESQUITE	36,647.61	-	178.20	279.60	-	28.20	38.10	2,455.05	736.52	5,089.95	1,526.98	1,534.41	920.65	613.76	306.88	1,526.98	-	850.00	2,378.40	-	-	-	5,497.14	1,099.43	1,099.43	3,573.14	623.01	$ 67,003.44
2446	EMSAD II	3	DE	57 VILLA DEL MAR	76,691.72	19,939.85	188.40	279.60	-	31.20	38.10	6,454.66	1,936.40	13,421.05	4,026.32	4,034.17	2,420.50	1,613.67	806.83	3,195.49	-	850.00	2,378.40	-	-	-	11,503.76	2,300.75	2,300.75	7,477.44	1,303.76	$ 163,192.82
2447	EMSAD I	3	DE	57 VILLA DEL MAR	31,412.23	8,167.18	178.20	279.60	-	28.20	38.10	2,650.51	795.15	5,497.14	1,649.14	1,656.57	993.94	662.63	331.31	1,308.84	-	283.33	1,085.60	-	-	-	4,711.84	942.37	942.37	3,062.69	534.01	$ 67,210.95
2448	EMSAD II	3	DE	57 VILLA DEL MAR	64,893.00	14,276.46	188.40	279.60	-	31.20	38.10	5,290.52	1,587.16	10,995.76	3,298.73	3,306.58	1,983.95	1,322.63	661.32	2,703.87	-	850.00	2,378.40	3,298.73	-	-	9,733.95	1,946.79	1,946.79	6,327.07	1,103.18	$ 138,442.17
2449	EMSAD I	3	DE	57 VILLA DEL MAR	26,176.86	5,235.37	178.20	279.60	-	28.20	38.10	2,106.03	631.81	4,362.81	1,308.84	1,316.27	789.76	526.51	263.25	1,090.70	-	425.00	1,628.40	-	-	-	3,926.53	785.31	785.31	2,552.24	445.01	$ 54,880.11
2450	EMSAD I	3	DE	57 VILLA DEL MAR	57,589.10	8,062.47	178.20	279.60	-	28.20	38.10	4,388.65	1,316.60	9,118.27	2,735.48	2,742.91	1,645.74	1,097.16	548.58	2,399.55	-	850.00	2,378.40	-	-	-	8,638.36	1,727.67	1,727.67	5,614.94	979.01	$ 114,084.67
2451	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MO	41,882.98	10,889.57	178.20	279.60	-	28.20	38.10	3,530.05	1,059.02	7,329.52	2,198.86	2,206.28	1,323.77	882.51	441.26	1,745.12	-	850.00	2,378.40	-	-	-	6,282.45	1,256.49	1,256.49	4,083.59	712.01	$ 90,832.47
2452	EMSAD II	3	DE	64 SAN RAFAEL DE LOS MO	53,094.27	13,804.51	188.40	279.60	-	31.20	38.10	4,472.48	1,341.74	9,291.50	2,787.45	2,795.30	1,677.18	1,118.12	559.06	2,212.26	-	850.00	2,378.40	-	-	-	7,964.14	1,592.83	1,592.83	5,176.69	902.60	$ 114,148.66
2453	EMSAD III	3	DE	64 SAN RAFAEL DE LOS MO	128,931.63	28,364.96	229.80	279.60	-	36.00	38.10	10,501.76	3,150.53	21,846.75	6,554.02	6,563.60	3,938.16	2,625.44	1,312.72	5,372.15	-	850.00	2,378.40	6,554.02	-	-	19,339.75	3,867.95	3,867.95	12,570.83	2,191.84	$ 271,365.97
2454	EMSAD II	3	DE	64 SAN RAFAEL DE LOS MO	17,698.09	-	188.40	279.60	-	31.20	38.10	1,192.43	357.73	2,458.07	737.42	745.27	447.16	298.11	149.05	737.42	-	850.00	2,378.40	-	-	-	2,654.71	530.94	530.94	1,725.56	300.87	$ 34,329.49
2455	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MO	31,412.23	6,910.69	178.20	279.60	-	28.20	38.10	2,566.74	770.02	5,322.63	1,596.79	1,604.21	962.53	641.69	320.84	1,308.84	-	425.00	1,628.40	1,596.79	-	-	4,711.84	942.37	942.37	3,062.69	534.01	$ 67,784.78
2456	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MO	52,353.72	10,470.74	178.20	279.60	-	28.20	38.10	4,200.18	1,260.05	8,725.62	2,617.69	2,825.11	1,575.07	1,050.04	525.02	2,181.41	-	850.00	2,378.40	2,617.69	-	-	7,853.06	1,570.61	1,570.61	5,104.49	890.01	$ 110,943.63
2457	EMSAD III	3	DE	EXT 12A BOCA DE TOMATL	88,216.38	24,700.59	229.80	279.60	-	36.00	38.10	7,543.12	2,262.94	15,682.91	4,704.87	4,714.45	2,828.67	1,885.78	942.89	3,675.68	-	850.00	2,378.40	-	-	-	13,232.46	2,646.49	2,646.49	8,601.10	1,499.68	$ 189,596.39
2458	EMSAD III	3	DE	EXT 12A BOCA DE TOMATL	122,145.76	34,200.81	229.80	279.60	-	36.00	38.10	10,438.42	3,131.53	21,714.80	6,514.44	6,524.02	3,914.41	2,609.61	1,304.80	5,089.41	-	850.00	2,378.40	-	-	-	18,321.86	3,664.37	3,664.37	11,909.21	2,076.48	$ 261,036.20
2459	EMSAD I	3	DE	EXT 12A BOCA DE TOMATL	78,530.59	-	178.20	279.60	-	28.20	38.10	5,247.25	1,574.18	10,907.03	3,272.11	3,279.53	1,967.72	1,311.81	655.91	3,272.11	-	850.00	2,378.40	-	-	-	11,779.59	2,355.92	2,355.92	7,656.73	1,335.02	$ 139,253.90
2460	EMSAD I	3	DE	EXT 12A BOCA DE TOMATL	78,530.59	-	178.20	279.60	-	28.20	38.10	5,247.25	1,574.18	10,907.03	3,272.11	3,279.53	1,967.72	1,311.81	655.91	3,272.11	-	850.00	2,378.40	-	-	-	11,779.59	2,355.92	2,355.92	7,656.73	1,335.02	$ 139,253.90
2461	EMSAD I	3	DE	EXT 12A BOCA DE TOMATL	94,236.70	-	178.20	279.60	-	28.20	38.10	6,294.33	1,888.30	13,088.43	3,926.53	3,933.95	2,360.37	1,573.58	786.79	3,926.53	-	850.00	2,378.40	-	-	-	14,135.51	2,827.10	2,827.10	9,188.08	1,602.02	$ 166,347.83
2462	TECNICO CB-I	3	DE	02 EL REFUGIO DE SUCHITL	7,739.25	1,393.06	124.80	279.60	-	19.80	38.10	617.14	185.14	1,268.38	380.51	385.71	231.43	154.29	77.14	322.47	-	425.00	1,189.20	-	-	-	1,160.89	232.18	232.18	754.58	131.57	$ 17,342.41
2463	TECNICO CB-I	3	DE	07 CRUZ DE LORETO	7,739.25	1,083.49	124.80	279.60	-	19.80	38.10	596.50	178.95	1,225.38	367.61	372.81	223.69	149.13	74.56	322.47	-	850.00	2,378.40	-	-	-	1,160.89	232.18	232.18	754.58	131.57	$ 18,535.93
2464	TECNICO CB-I	3	DE	12 BOCA DE TOMATLAN	3,869.62	-	124.80	279.60	-	19.80	38.10	266.29	79.89	537.45	161.23	166.43	99.86	66.57	33.29	161.23	-	425.00	1,189.20	-	-	-	580.44	116.09	116.09	377.29	65.78	$ 8,774.07
2465	TECNICO CB-I	3	DE	12 BOCA DE TOMATLAN	34,826.61	4,875.73	124.80	279.60	-	19.80	38.10	2,655.14	796.54	5,514.21	1,654.26	1,659.46	995.68	663.79	331.89	1,451.11	-	850.00	2,378.40	-	-	-	5,223.99	1,044.80	1,044.80	3,395.59	592.05	$ 70,416.36
2466	TECNICO CB-I	3	DE	13 LLANO GRANDE	15,478.49	-	124.80	279.60	-	19.80	38.10	1,040.22	312.07	2,149.79	644.94	650.14	390.08	260.05	130.03	644.94	-	850.00	2,378.40	-	-	-	2,321.77	464.35	464.35	1,509.15	263.13	$ 30,414.21
2467	TECNICO CB-I	3	DE	33 TEQUESQUITE	23,217.74	3,250.48	124.80	279.60	-	19.80	38.10	1,772.87	531.86	3,676.14	1,102.84	1,108.04	664.83	443.22	221.61	967.41	-	850.00	2,378.40	-	-	-	3,482.66	696.53	696.53	2,263.73	394.70	$ 48,181.89
2468	TECNICO CB-I	3	DE	57 VILLA DEL MAR	7,739.25	2,012.20	124.80	279.60	-	19.80	38.10	658.42	197.53	1,354.37	406.31	411.51	246.91	164.60	82.30	322.47	-	283.33	1,085.60	-	-	-	1,160.89	232.18	232.18	754.58	131.57	$ 17,938.48
2469	PROFESOR CB-I TBC	3	TBC	PLANTEL 27 TBC LA MANZA	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2470	PROFESOR CB-I TBC	2	TBC	PLANTEL 08 TBC SAN GASP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2471	PROFESOR CB-I TBC	2	TBC	PLANTEL 31 TBC EL ROSARI	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2472	PROFESOR CB-I TBC	2	TBC	PLANTEL 46 TBC LA VILLA D	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2473	PROFESOR CB-I TBC	2	TBC	PLANTEL 13 TBC LA VILLITA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2474	PROFESOR CB-I TBC	3	TBC	PLANTEL 26 TBC EL RANCH	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2475	PROFESOR CB-I TBC	3	TBC	PLANTEL 22 TBC LA MANZA	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2476	PROFESOR CB-I TBC	2	TBC	PLANTEL 29 TBC SAN ISIDR	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2477	PROFESOR CB-I TBC	2	TBC	PLANTEL 29 TBC SAN ISIDR	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2478	PROFESOR CB-I TBC	2	TBC	PLANTEL 29 TBC SAN ISIDR	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2479	PROFESOR CB-I TBC	3	TBC	PLANTEL 22 TBC LA MANZA	162,894.70	-	5,148.00	6,940.80	-	864.00	1,116.00	11,202.85	3,360.85	22,624.26	6,787.28	-	-	-	1,400.36	6,787.28	-	-	-	-	-	-	24,434.20	4,886.84	4,886.84	15,882.23	2,769.21	$ 281,985.70
2480	PROFESOR CB-I TBC	2	TBC	PLANTEL 33 TBC CAPILLA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2481	PROFESOR CB-I TBC	2	TBC	PLANTEL 47 TBC MANUEL R	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2482	PROFESOR CB-I TBC	2	TBC	PLANTEL 32 TBC PEGUERO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2483	PROFESOR CB-I TBC	2	TBC	PLANTEL 33 TBC CAPILLA D	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2484	PROFESOR CB-I TBC	2	TBC	PLANTEL 21 TBC SAN MIGU	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2485	PROFESOR CB-I TBC	3	TBC	PLANTEL 05 TBC LA CUMBI	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2486	PROFESOR CB-I TBC	2	TBC	PLANTEL 01 TBC NUEVO RE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2487	PROFESOR CB-I TBC	2	TBC	PLANTEL 02 TBC AHUACAP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2488	PROFESOR CB-I TBC	2	TBC	PLANTEL 02 TBC AHUACAP	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2489	PROFESOR CB-I TBC	2	TBC	PLANTEL 03 TBC LA JOYA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2490	PROFESOR CB-I TBC	3	TBC	PLANTEL 34 TBC EL GARGA	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2491	PROFESOR CB-I TBC	2	TBC	PLANTEL 17 TBC SAN NICO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2492	PROFESOR CB-I TBC	2	TBC	PLANTEL 09 TBC LA ESPERA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2493	PROFESOR CB-I TBC	2	TBC	PLANTEL 32 TBC PEGUERO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2494	PROFESOR CB-I TBC	3	TBC	PLANTEL 26 TBC EL RANCH	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2495	PROFESOR CB-I TBC	3	TBC	PLANTEL 26 TBC EL RANCH	162,894.70	-	5,148.00	6,940.80	-	864.00	1,116.00	11,202.85	3,360.85	22,624.26	6,787.28	-	-	-	1,400.36	6,787.28	-	-	-	-	-	-	24,434.20	4,886.84	4,886.84	15,882.23	2,769.21	$ 281,985.70
2496	PROFESOR CB-I TBC	2	TBC	PLANTEL 36 TBC TUXCUECA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2497	PROFESOR CB-I TBC	2	TBC	PLANTEL 21 TBC SAN MIGU	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2498	PROFESOR CB-I TBC	2	TBC	PLANTEL 31 TBC EL ROSARI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2499	PROFESOR CB-I TBC	2	TBC	PLANTEL 37 TBC TLACUETA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2500	PROFESOR CB-I TBC	2	TBC	PLANTEL 36 TBC TUXCUECA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2501	PROFESOR CB-I TBC	3	TBC	PLANTEL 34 TBC EL GARGA	162,894.70	-	5,148.00	6,940.80	-	864.00	1,116.00	11,202.85	3,360.85	22,624.26	6,787.28	-	-	-	1,400.36	6,787.28	-	-	-	-	-	-	24,434.20	4,886.84	4,886.84	15,882.23	2,769.21	$ 281,985.70

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

					PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
				447,481.69																											
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (50%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUAL DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2502	PROFESOR CB-I TBC	2	TBC	PLANTEL 30 TBC VILLA DE C	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2503	PROFESOR CB-I TBC	2	TBC	PLANTEL 23 TBC SAN CRIST	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2504	PROFESOR CB-I TBC	2	TBC	PLANTEL 09 TBC LA ESPERA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2505	PROFESOR CB-I TBC	2	TBC	PLANTEL 14 TBC PUERTA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2506	PROFESOR CB-I TBC	2	TBC	PLANTEL 18 TBC LA SAUCEI	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2507	PROFESOR CB-I TBC	2	TBC	PLANTEL 17 TBC SAN NICO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2508	PROFESOR CB-I TBC	2	TBC	PLANTEL 11 TBC CHOME A	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2509	PROFESOR CB-I TBC	2	TBC	PLANTEL 11 TBC CHOME A	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2510	PROFESOR CB-I TBC	2	TBC	PLANTEL 11 TBC CHOME A	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2511	PROFESOR CB-I TBC	2	TBC	PLANTEL 38 TBC TEPUSCO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2512	PROFESOR CB-I TBC	2	TBC	PLANTEL 35 TBC TEMASTIA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2513	PROFESOR CB-I TBC	2	TBC	PLANTEL 40 TBC MANALISC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2514	PROFESOR CB-I TBC	2	TBC	PLANTEL 19 TBC EL SAUZ	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2515	PROFESOR CB-I TBC	2	TBC	PLANTEL 25 TBC SAN VICEN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2516	PROFESOR CB-I TBC	2	TBC	PLANTEL 35 TBC TEMASTIA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2517	PROFESOR CB-I TBC	2	TBC	PLANTEL 23 TBC SAN CRIST	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2518	PROFESOR CB-I TBC	2	TBC	PLANTEL 18 TBC LA SAUCEI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2519	PROFESOR CB-I TBC	2	TBC	PLANTEL 06 TBC TECOMAT	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2520	PROFESOR CB-I TBC	2	TBC	PLANTEL 28 TBC SANTA MA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2521	PROFESOR CB-I TBC	2	TBC	PLANTEL 27 TBC SAN FELIP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2522	PROFESOR CB-I TBC	2	TBC	PLANTEL 54 TBC SANTA INE	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2523	PROFESOR CB-I TBC	2	TBC	PLANTEL 44 TBC AGUA ZAR	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2524	PROFESOR CB-I TBC	2	TBC	PLANTEL 12 TBC SANTIAGU	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2525	PROFESOR CB-I TBC	2	TBC	PLANTEL 38 TBC TEPUSCO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2526	PROFESOR CB-I TBC	2	TBC	PLANTEL 27 TBC SAN FELIP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2527	PROFESOR CB-I TBC	2	TBC	PLANTEL 60 TBC EL JAZMIN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2528	PROFESOR CB-I TBC	2	TBC	PLANTEL 03 TBC LA JOYA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2529	PROFESOR CB-I TBC	2	TBC	PLANTEL 41 TBC EL OJUELC	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2530	PROFESOR CB-I TBC	2	TBC	PLANTEL 19 TBC EL SAUZ	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2531	PROFESOR CB-I TBC	2	TBC	PLANTEL 54 TBC SANTA INE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2532	PROFESOR CB-I TBC	2	TBC	PLANTEL 32 TBC PEGUERO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2533	PROFESOR CB-I TBC	2	TBC	PLANTEL 31 TBC EL ROSARI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2534	PROFESOR CB-I TBC	2	TBC	PLANTEL 45 EL RANCHO DE	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2535	PROFESOR CB-I TBC	3	TBC	PLANTEL 34 TBC EL GARGA	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2536	PROFESOR CB-I TBC	2	TBC	PLANTEL 21 TBC SAN MIGU	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2537	PROFESOR CB-I TBC	2	TBC	PLANTEL 06 TBC TECOMAT	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2538	PROFESOR CB-I TBC	2	TBC	PLANTEL 07 TBC SAN JUAN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2539	PROFESOR CB-I TBC	2	TBC	PLANTEL 04 TBC EL ZAPOTI	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2540	PROFESOR CB-I TBC	2	TBC	PLANTEL 06 TBC TECOMAT	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2541	PROFESOR CB-I TBC	2	TBC	PLANTEL 07 TBC SAN JUAN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2542	PROFESOR CB-I TBC	2	TBC	PLANTEL 14 TBC PUERTA D	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2543	PROFESOR CB-I TBC	2	TBC	PLANTEL 02 TBC AHUACAP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2544	PROFESOR CB-I TBC	2	TBC	PLANTEL 07 TBC SAN JUAN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2545	PROFESOR CB-I TBC	2	TBC	PLANTEL 04 TBC EL ZAPOTI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2546	PROFESOR CB-I TBC	2	TBC	PLANTEL 44 TBC AGUA ZAR	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2547	PROFESOR CB-I TBC	2	TBC	PLANTEL 44 TBC AGUA ZAR	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2548	PROFESOR CB-I TBC	2	TBC	PLANTEL 25 TBC SAN VICEN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2549	PROFESOR CB-I TBC	2	TBC	PLANTEL 48 TBC LA PURISI	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2550	PROFESOR CB-I TBC	2	TBC	PLANTEL 48 TBC LA PURISI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2551	PROFESOR CB-I TBC	2	TBC	PLANTEL 53 TBC SAN AGUS	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2552	PROFESOR CB-I TBC	2	TBC	PLANTEL 53 TBC SAN AGUS	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2553	PROFESOR CB-I TBC	2	TBC	PLANTEL 59 TBC CUYUTLAN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2554	PROFESOR CB-I TBC	2	TBC	PLANTEL 49 TBC CAMICHIN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2555	PROFESOR CB-I TBC	2	TBC	PLANTEL 65 TBC EL BAJO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2556	PROFESOR CB-I TBC	2	TBC	PLANTEL 58 TBC PUERTA D	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2557	PROFESOR CB-I TBC	2	TBC	PLANTEL 60 TBC EL JAZMIN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2558	PROFESOR CB-I TBC	2	TBC	PLANTEL 57 TBC MATANZA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2559	PROFESOR CB-I TBC	2	TBC	PLANTEL 46 TBC LA VILLA C	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2560	PROFESOR CB-I TBC	2	TBC	PLANTEL 30 TBC VILLA DE C	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2561	PROFESOR CB-I TBC	2	TBC	PLANTEL 52 TBC LAS BOCA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2562	PROFESOR CB-I TBC	2	TBC	PLANTEL 64 TBC LA TRINID	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEGAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2563	PROFESOR CB-I TBC	2	TBC	PLANTEL 50 TBC HUASCATO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2564	PROFESOR CB-I TBC	2	TBC	PLANTEL 51TBC LLANO DE	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2565	PROFESOR CB-I TBC	2	TBC	PLANTEL 08 TBC SAN GASP	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2566	PROFESOR CB-I TBC	2	TBC	PLANTEL 64 TBC LA TRINID	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2567	PROFESOR CB-I TBC	2	TBC	PLANTEL 41 TBC EL OJUELC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2568	PROFESOR CB-I TBC	2	TBC	PLANTEL 52 TBC LAS BOCA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2569	PROFESOR CB-I TBC	2	TBC	PLANTEL 46 TBC LA VILLA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2570	PROFESOR CB-I TBC	2	TBC	PLANTEL 59 TBC CUYUTLAN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2571	PROFESOR CB-I TBC	2	TBC	PLANTEL 47 TBC MANUEL F	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2572	PROFESOR CB-I TBC	2	TBC	PLANTEL 57 TBC MATANZA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2573	PROFESOR CB-I TBC	3	TBC	PLANTEL 05 TBC LA CUMBR	162,894.70	-	5,148.00	6,940.80	-	864.00	1,116.00	11,202.85	3,360.85	22,624.26	6,787.28	-	-	-	1,400.36	6,787.28	-	-	-	-	-	-	24,434.20	4,886.84	4,886.84	15,882.23	2,769.21	$ 281,985.70
2574	PROFESOR CB-I TBC	2	TBC	PLANTEL 27 TBC SAN FELIP	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2575	PROFESOR CB-I TBC	2	TBC	PLANTEL 58 TBC PUERTA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2576	PROFESOR CB-I TBC	2	TBC	PLANTEL 49 TBC CAMICHIN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2577	PROFESOR CB-I TBC	2	TBC	PLANTEL 50 TBC HUASCATO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2578	PROFESOR CB-I TBC	2	TBC	PLANTEL 54 TBC SANTA INE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2579	PROFESOR CB-I TBC	2	TBC	PLANTEL 50 TBC HUASCATO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2580	PROFESOR CB-I TBC	2	TBC	PLANTEL 24 TBC COMANJA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2581	PROFESOR CB-I TBC	2	TBC	PLANTEL 61 TBC LOCALIDA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2582	PROFESOR CB-I TBC	2	TBC	PLANTEL 48 TBC LA PURISI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2583	PROFESOR CB-I TBC	2	TBC	PLANTEL 41 TBC EL OJUELC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2584	PROFESOR CB-I TBC	2	TBC	PLANTEL 19 TBC EL SAUZ	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2585	PROFESOR CB-I TBC	2	TBC	PLANTEL 49 TBC CAMICHIN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2586	PROFESOR CB-I TBC	2	TBC	PLANTEL 62 TBC LA LAGUN	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2587	PROFESOR CB-I TBC	2	TBC	PLANTEL 52 TBC LAS BOCA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2588	PROFESOR CB-I TBC	2	TBC	PLANTEL 37 TBC TLACUITA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2589	PROFESOR CB-I TBC	2	TBC	PLANTEL 12 TBC SANTIAGU	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2590	PROFESOR CB-I TBC	2	TBC	PLANTEL 60 TBC EL JAZMIN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2591	PROFESOR CB-I TBC	2	TBC	PLANTEL 24 TBC COMANJA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2592	PROFESOR CB-I TBC	2	TBC	PLANTEL 45 EL RANCHO DE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2593	PROFESOR CB-I TBC	2	TBC	PLANTEL 17 TBC SAN NICO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2594	PROFESOR CB-I TBC	2	TBC	PLANTEL 51TBC LLANO DE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2595	PROFESOR CB-I TBC	2	TBC	PLANTEL 59 TBC CUYUTLAN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2596	PROFESOR CB-I TBC	2	TBC	PLANTEL 04 TBC EL ZAPOTI	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2597	PROFESOR CB-I TBC	2	TBC	PLANTEL 13 TBC LA VILLITA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2598	PROFESOR CB-I TBC	2	TBC	PLANTEL 45 EL RANCHO DE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2599	PROFESOR CB-I TBC	2	TBC	PLANTEL 47 TBC MANUEL F	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2600	PROFESOR CB-I TBC	2	TBC	PLANTEL 09 TBC LA ESPERA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2601	PROFESOR CB-I TBC	2	TBC	PLANTEL 13 TBC LA VILLITA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2602	PROFESOR CB-I TBC	3	TBC	PLANTEL 63 TBC EL CORRID	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2603	PROFESOR CB-I TBC	3	TBC	PLANTEL 63 TBC EL CORRID	162,894.70	-	5,148.00	6,940.80	-	864.00	1,116.00	11,202.85	3,360.85	22,624.26	6,787.28	-	-	-	1,400.36	6,787.28	-	-	-	-	-	-	24,434.20	4,886.84	4,886.84	15,882.23	2,769.21	$ 281,985.70
2604	PROFESOR CB-I TBC	2	TBC	PLANTEL 57 TBC MATANZA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2605	PROFESOR CB-I TBC	2	TBC	PLANTEL 14 TBC PUERTA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2606	PROFESOR CB-I TBC	2	TBC	PLANTEL 01 TBC NUEVO RE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2607	PROFESOR CB-I TBC	2	TBC	PLANTEL 62 TBC LA LAGUN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2608	PROFESOR CB-I TBC	2	TBC	PLANTEL 10 TBC CONCEPC	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2609	PROFESOR CB-I TBC	2	TBC	PLANTEL 15 TBC SAN ANTO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2610	PROFESOR CB-I TBC	2	TBC	PLANTEL 58 TBC PUERTA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2611	PROFESOR CB-I TBC	2	TBC	PLANTEL 10 TBC CONCEPC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2612	PROFESOR CB-I TBC	2	TBC	PLANTEL 10 TBC CONCEPC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2613	PROFESOR CB-I TBC	3	TBC	PLANTEL 05 TBC LA CUMBR	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2614	PROFESOR CB-I TBC	2	TBC	PLANTEL 38 TBC TEPUSCO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2615	PROFESOR CB-I TBC	2	TBC	PLANTEL 36 TBC TUXCUECA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2616	PROFESOR CB-I TBC	2	TBC	PLANTEL 65 TBC EL BAJIO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2617	PROFESOR CB-I TBC	2	TBC	PLANTEL 25 TBC SAN VICEN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2618	PROFESOR CB-I TBC	2	TBC	PLANTEL 08 TBC SAN GASP	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2619	PROFESOR CB-I TBC	2	TBC	PLANTEL 01 TBC NUEVO RE	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2620	PROFESOR CB-I TBC	2	TBC	PLANTEL 15 TBC SAN ANTO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2621	PROFESOR CB-I TBC	2	TBC	PLANTEL 40 TBC MANALISC	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2622	PROFESOR CB-I TBC	2	TBC	PLANTEL 65 TBC EL BAJIO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2623	PROFESOR CB-I TBC	2	TBC	PLANTEL 20 TBC EL RODEO	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.

PLANTILLA 2018

						PERCEPCIONES Y PRESTACIONES ANUALIZADAS																					Aportaciónes anualizadas de prestaciones sociales					
					447,481.69																										
No. Cons	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALIDAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADÉMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL
2624	PROFESOR CB-I TBC	2	TBC	PLANTEL 40 TBC MANALISC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2625	PROFESOR CB-I TBC	2	TBC	PLANTEL 51TBC LLANO DE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2626	PROFESOR CB-I TBC	2	TBC	PLANTEL 28 TBC SANTA MA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2627	PROFESOR CB-I TBC	2	TBC	PLANTEL 62 TBC LA LAGUN	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2628	PROFESOR CB-I TBC	2	TBC	PLANTEL 16 TBC PIEDRA PE	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2629	PROFESOR CB-I TBC	2	TBC	PLANTEL 61 TBC LOCALIDA	134,837.12	-	4,302.00	6,940.80	-	702.00	5,346.00	9,275.94	2,782.78	18,727.38	5,618.21	-	-	-	1,159.49	5,618.21	-	-	-	-	-	-	20,225.57	4,045.11	4,045.11	13,146.62	2,292.23	$ 239,064.59
2630	PROFESOR CB-I TBC	2	TBC	PLANTEL 53 TBC SAN AGUS	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2631	PROFESOR CB-I TBC	2	TBC	PLANTEL 64 TBC LA TRINID	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2632	PROFESOR CB-I TBC	2	TBC	PLANTEL 23 TBC SAN CRIST	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2633	PROFESOR CB-I TBC	2	TBC	PLANTEL 20 TBC EL RODEO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2634	PROFESOR CB-I TBC	2	TBC	PLANTEL 61 TBC LOCALIDA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2635	PROFESOR CB-I TBC	2	TBC	PLANTEL 24 TBC COMANJA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2636	PROFESOR CB-I TBC	3	TBC	PLANTEL 63 TBC EL CORRID	108,596.46	-	3,432.00	4,627.20	-	576.00	744.00	7,468.56	2,240.57	15,082.84	4,524.85	-	-	-	933.57	4,524.85	-	-	-	-	-	-	16,289.47	3,257.89	3,257.89	10,588.16	1,846.14	$ 187,990.47
2637	PROFESOR CB-I TBC	2	TBC	PLANTEL 37 TBC TLACUITA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2638	PROFESOR CB-I TBC	2	TBC	PLANTEL 12 TBC SANTIAGU	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2639	PROFESOR CB-I TBC	2	TBC	PLANTEL 15 TBC SAN ANTC	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2640	PROFESOR CB-I TBC	2	TBC	PLANTEL 18 TBC LA SAUCE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2641	PROFESOR CB-I TBC	2	TBC	PLANTEL 28 TBC SANTA MA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2642	PROFESOR CB-I TBC	2	TBC	PLANTEL 30 TBC VILLA DE C	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2643	PROFESOR CB-I TBC	2	TBC	PLANTEL 16 TBC PIEDRA PE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2644	PROFESOR CB-I TBC	2	TBC	PLANTEL 33 TBC CAPILLA D	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2645	PROFESOR CB-I TBC	2	TBC	PLANTEL 03 TBC LA JOYA	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2646	PROFESOR CB-I TBC	2	TBC	PLANTEL 20 TBC EL RODEO	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39
2647	PROFESOR CB-I TBC	2	TBC	PLANTEL 16 TBC PIEDRA PE	89,891.41	-	2,868.00	4,627.20	-	468.00	3,564.00	6,183.96	1,855.19	12,484.92	3,745.48	-	-	-	773.00	3,745.48	-	-	-	-	-	-	13,483.71	2,696.74	2,696.74	8,764.41	1,528.15	$ 159,376.39

Esta hoja forma parte de la Plantilla Inicial 2018, autorizada por la junta Directiva como parte integral del presupuesto para el ejercicio 2018 en su LXX Sesion Ordinaria de marzo de 2018 a manera de anexo del capitulo 1000 mil.