ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
01	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	02 EL REFUGIO DE SUCHITLAN	22,105.63	-	22,105.63		-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
02	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	02 EL REFUGIO DE SUCHITLAN	11,539.24	1,576.43	13,115.67	3,147.76	-	795.29	330.08	115.37	-	2,846.10	823.69	380.16	1,235.53	215.43	157,388.01	37,773.12	-	10,338.72	3,960.96	1,384.48
03	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	02 EL REFUGIO DE SUCHITLAN	6,724.24	3,097.62	9,821.86	1,964.37	-	795.29	330.08	115.37	-	2,062.59	616.83	284.69	925.25	161.33	117,862.29	23,572.46	-	10,338.72	3,960.96	1,384.48
04	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	02 EL REFUGIO DE SUCHITLAN	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
05	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	03 GUACHINANGO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
06	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	03 GUACHINANGO	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
07	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	03 GUACHINANGO	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
08	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	03 GUACHINANGO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
09	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	03 GUACHINANGO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
10	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	06 ATENGO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
11	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	06 ATENGO	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
12	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	06 ATENGO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
13	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	06 ATENGO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
14	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	06 ATENGO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
15	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	07 CRUZ DE LORETO	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
16	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	07 CRUZ DE LORETO	11,539.24	1,576.43	13,115.67	2,623.13	-	795.29	330.08	115.37	-	2,754.29	823.69	380.16	1,235.53	215.43	157,388.01	31,477.60	-	10,338.72	3,960.96	1,384.48
17	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	07 CRUZ DE LORETO	6,724.24	3,097.62	9,821.86	1,964.37	-	795.29	330.08	115.37	-	2,062.59	616.83	284.69	925.25	161.33	117,862.29	23,572.46	-	10,338.72	3,960.96	1,384.48
18	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	07 CRUZ DE LORETO	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
19	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	08 TUXCACUESCO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
20	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	08 TUXCACUESCO	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
21	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	08 TUXCACUESCO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
22	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	08 TUXCACUESCO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
23	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	08 TUXCACUESCO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
24	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	09 SAN SEBASTIAN DEL OESTE	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
25	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	09 SAN SEBASTIAN DEL OESTE	9,537.59	1,571.18	11,108.77	1,110.88	-	795.29	330.08	515.60	-	2,138.44	697.65	321.99	1,046.48	182.46	133,305.20	13,330.52	-	10,338.72	3,960.96	6,187.14
26	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	09 SAN SEBASTIAN DEL OESTE	5,557.59	3,064.44	8,622.02	1,034.64	-	795.29	330.08	515.60	-	1,689.92	541.48	249.91	812.22	141.62	103,464.26	12,415.71	-	10,338.72	3,960.96	6,187.14
27	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	09 SAN SEBASTIAN DEL OESTE	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
28	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	09 SAN SEBASTIAN DEL OESTE	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
29	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	10 TECHALUTA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
30	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	10 TECHALUTA	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
31	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	10 TECHALUTA	5,557.59	3,064.44	8,622.02	1,379.52	-	795.29	330.08	515.60	-	1,750.27	541.48	249.91	812.22	141.62	103,464.26	16,554.28	-	10,338.72	3,960.96	6,187.14
32	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	10 TECHALUTA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
33	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	11 SAN MIGUEL	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
34	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	11 SAN MIGUEL	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
35	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	11 SAN MIGUEL	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
36	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	11 SAN MIGUEL	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
37	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	12 BOCA DE TOMATLAN	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
38	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	12 BOCA DE TOMATLAN	11,539.24	1,576.43	13,115.67	2,360.82	-	795.29	330.08	115.37	-	2,708.39	823.69	380.16	1,235.53	215.43	157,388.01	28,329.84	-	10,338.72	3,960.96	1,384.48
39	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	12 BOCA DE TOMATLAN	6,724.24	3,097.62	9,821.86	1,178.62	-	795.29	330.08	115.37	-	1,925.08	616.83	284.69	925.25	161.33	117,862.29	14,143.47	-	10,338.72	3,960.96	1,384.48
40	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	12 BOCA DE TOMATLAN	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
41	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	13 LLANO GRANDE	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
42	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	13 LLANO GRANDE	11,539.24	1,576.43	13,115.67	1,836.19	-	795.29	330.08	115.37	-	2,616.58	823.69	380.16	1,235.53	215.43	157,388.01	22,034.32	-	10,338.72	3,960.96	1,384.48
43	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	13 LLANO GRANDE	6,724.24	3,097.62	9,821.86	1,571.50	-	795.29	330.08	115.37	-	1,993.84	616.83	284.69	925.25	161.33	117,862.29	18,857.97	-	10,338.72	3,960.96	1,384.48
44	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	13 LLANO GRANDE	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
45	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	14 SAN JUAN DE LOS POTREROS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
46	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	14 SAN JUAN DE LOS POTREROS	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
47	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	14 SAN JUAN DE LOS POTREROS	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
48	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	14 SAN JUAN DE LOS POTREROS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
49	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	15 TENZOMPA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
50	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	15 TENZOMPA	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
51	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	15 TENZOMPA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
52	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	15 TENZOMPA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
53	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	16 LA LAJA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
54	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	16 LA LAJA	9,537.59	1,571.18	11,108.77	1,110.88	-	795.29	330.08	515.60	-	2,138.44	697.65	321.99	1,046.48	182.46	133,305.20	13,330.52	-	10,338.72	3,960.96	6,187.14
55	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	16 LA LAJA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
56	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	16 LA LAJA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
57	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	17 CHINAMPAS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
58	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	17 CHINAMPAS	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
59	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	17 CHINAMPAS	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
60	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	17 CHINAMPAS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
61	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	18 BETULIA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
62	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	18 BETULIA	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
63	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	18 BETULIA	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
64	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	18 BETULIA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
65	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	20 TUXPAN DE BOLAÑOS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
66	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	20 TUXPAN DE BOLAÑOS	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
67	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	20 TUXPAN DE BOLAÑOS	5,557.59	3,064.44	8,622.02	862.20	-	795.29	330.08	515.60	-	1,659.74	541.48	249.91	812.22	141.62	103,464.26	10,346.43	-	10,338.72	3,960.96	6,187.14
68	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	20 TUXPAN DE BOLAÑOS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
69	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	21 CAMPO ACOSTA	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
70	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	21 CAMPO ACOSTA	11,539.24	1,576.43	13,115.67	2,623.13	-	795.29	330.08	115.37	-	2,754.29	823.69	380.16	1,235.53	215.43	157,388.01	31,477.60	-	10,338.72	3,960.96	1,384.48
71	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	21 CAMPO ACOSTA	6,724.24	3,097.62	9,821.86	1,964.37	-	795.29	330.08	115.37	-	2,062.59	616.83	284.69	925.25	161.33	117,862.29	23,572.46	-	10,338.72	3,960.96	1,384.48

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
72	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	21 CAMPO ACOSTA	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
73	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	22 EL SALITRE	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
74	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	22 EL SALITRE	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
75	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	22 EL SALITRE	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
76	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	22 EL SALITRE	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
77	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	23 LAS PALMAS	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
78	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	23 LAS PALMAS	11,539.24	1,576.43	13,115.67	2,623.13	-	795.29	330.08	115.37	-	2,754.29	823.69	380.16	1,235.53	215.43	157,388.01	31,477.60	-	10,338.72	3,960.96	1,384.48
79	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	23 LAS PALMAS	6,724.24	3,097.62	9,821.86	1,964.37	-	795.29	330.08	115.37	-	2,062.59	616.83	284.69	925.25	161.33	117,862.29	23,572.46	-	10,338.72	3,960.96	1,384.48
80	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	23 LAS PALMAS	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
81	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	24 SAN LUIS SOYATLAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
82	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	24 SAN LUIS SOYATLAN	9,537.59	1,571.18	11,108.77	1,110.88	-	795.29	330.08	515.60	-	2,138.44	697.65	321.99	1,046.48	182.46	133,305.20	13,330.52	-	10,338.72	3,960.96	6,187.14
83	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	24 SAN LUIS SOYATLAN	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
84	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	24 SAN LUIS SOYATLAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
85	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	25 PASO DEL CUARENTA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
86	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	25 PASO DEL CUARENTA	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
87	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	25 PASO DEL CUARENTA	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
88	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	25 PASO DEL CUARENTA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
89	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	27 AYOTLAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
90	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	27 AYOTLAN	9,537.59	1,571.18	11,108.77	2,221.75	-	795.29	330.08	515.60	-	2,332.84	697.65	321.99	1,046.48	182.46	133,305.20	26,661.04	-	10,338.72	3,960.96	6,187.14
91	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	27 AYOTLAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
92	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	27 AYOTLAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
93	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	28 JOSEFINO DE ALLENDE	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
94	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	28 JOSEFINO DE ALLENDE	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
95	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	28 JOSEFINO DE ALLENDE	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
96	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	28 JOSEFINO DE ALLENDE	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
97	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	29 LA LOMA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
98	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	29 LA LOMA	9,537.59	1,571.18	11,108.77	2,888.28	-	795.29	330.08	515.60	-	2,449.48	697.65	321.99	1,046.48	182.46	133,305.20	34,659.35	-	10,338.72	3,960.96	6,187.14
99	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	29 LA LOMA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
100	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	29 LA LOMA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
101	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	30 PUNTA PERULA	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
102	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	30 PUNTA PERULA	11,539.24	1,576.43	13,115.67	2,623.13	-	795.29	330.08	115.37	-	2,754.29	823.69	380.16	1,235.53	215.43	157,388.01	31,477.60	-	10,338.72	3,960.96	1,384.48
103	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	30 PUNTA PERULA	6,724.24	3,097.62	9,821.86	-	-	795.29	330.08	115.37	-	1,718.83	616.83	284.69	925.25	161.33	117,862.29	-	-	10,338.72	3,960.96	1,384.48
104	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	30 PUNTA PERULA	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
105	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	31 SAN ANDRES LA QUEMADA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
106	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	31 SAN ANDRES LA QUEMADA	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
107	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	31 SAN ANDRES LA QUEMADA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
108	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	31 SAN ANDRES LA QUEMADA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
109	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	32 BELEN DEL REFUGIO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
110	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	32 BELEN DEL REFUGIO	9,537.59	1,571.18	11,108.77	1,999.58	-	795.29	330.08	515.60	-	2,293.96	697.65	321.99	1,046.48	182.46	133,305.20	23,994.94	-	10,338.72	3,960.96	6,187.14
111	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	32 BELEN DEL REFUGIO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
112	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	32 BELEN DEL REFUGIO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
113	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	33 TEQUESQUITE	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
114	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	33 TEQUESQUITE	11,539.24	1,576.43	13,115.67	1,836.19	-	795.29	330.08	115.37	-	2,616.58	823.69	380.16	1,235.53	215.43	157,388.01	22,034.32	-	10,338.72	3,960.96	1,384.48
115	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	33 TEQUESQUITE	6,724.24	3,097.62	9,821.86	1,178.62	-	795.29	330.08	115.37	-	1,925.08	616.83	284.69	925.25	161.33	117,862.29	14,143.47	-	10,338.72	3,960.96	1,384.48
116	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	33 TEQUESQUITE	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
117	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	34 AGUA TINTA DE ABAJO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
118	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	34 AGUA TINTA DE ABAJO	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
119	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	34 AGUA TINTA DE ABAJO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
120	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	34 AGUA TINTA DE ABAJO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
121	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	35 LAS CRUCES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
122	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	35 LAS CRUCES	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
123	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	35 LAS CRUCES	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
124	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	35 LAS CRUCES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
125	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	36 OJO DE AGUA DE LATILLAS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
126	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	36 OJO DE AGUA DE LATILLAS	9,537.59	1,571.18	11,108.77	1,333.05	-	795.29	330.08	515.60	-	2,177.32	697.65	321.99	1,046.48	182.46	133,305.20	15,996.62	-	10,338.72	3,960.96	6,187.14
127	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	36 OJO DE AGUA DE LATILLAS	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
128	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	36 OJO DE AGUA DE LATILLAS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
129	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	37 SAN JUANITO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
130	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	37 SAN JUANITO	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
131	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	37 SAN JUANITO	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
132	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	37 SAN JUANITO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
133	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	38 AZULITOS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
134	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	38 AZULITOS	9,537.59	1,571.18	11,108.77	1,999.58	-	795.29	330.08	515.60	-	2,293.96	697.65	321.99	1,046.48	182.46	133,305.20	23,994.94	-	10,338.72	3,960.96	6,187.14
135	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	38 AZULITOS	5,557.59	3,064.44	8,622.02	1,379.52	-	795.29	330.08	515.60	-	1,750.27	541.48	249.91	812.22	141.62	103,464.26	16,554.28	-	10,338.72	3,960.96	6,187.14
136	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	38 AZULITOS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
137	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	39 SAN ANDRES COHAMIATA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
138	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	39 SAN ANDRES COHAMIATA	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
139	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	39 SAN ANDRES COHAMIATA	5,557.59	3,064.44	8,622.02	1,379.52	-	795.29	330.08	515.60	-	1,750.27	541.48	249.91	812.22	141.62	103,464.26	16,554.28	-	10,338.72	3,960.96	6,187.14
140	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	39 SAN ANDRES COHAMIATA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
141	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	40 SANTA MARIA DE LOS ANGELES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
142	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	40 SANTA MARIA DE LOS ANGELES	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
143	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	40 SANTA MARIA DE LOS ANGELES	5,557.59	3,064.44	8,622.02	1,379.52	-	795.29	330.08	515.60	-	1,750.27	541.48	249.91	812.22	141.62	103,464.26	16,554.28	-	10,338.72	3,960.96	6,187.14
144	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	40 SANTA MARIA DE LOS ANGELES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
145	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	41 CARROZAS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
146	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	41 CARROZAS	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
147	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	41 CARROZAS	5,557.59	3,064.44	8,622.02	1,379.52	-	795.29	330.08	515.60	-	1,750.27	541.48	249.91	812.22	141.62	103,464.26	16,554.28	-	10,338.72	3,960.96	6,187.14
148	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	41 CARROZAS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
149	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	42 BETANIA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
150	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	42 BETANIA	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
151	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	42 BETANIA	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
152	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	42 BETANIA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
153	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	43 GPE. VICTORIA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
154	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	43 GPE. VICTORIA	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
155	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	43 GPE. VICTORIA	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
156	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	43 GPE. VICTORIA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
157	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	45 CUISILLOS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
158	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	45 CUISILLOS	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
159	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	45 CUISILLOS	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
160	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	45 CUISILLOS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
161	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	46 LOS DOLORES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
162	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	46 LOS DOLORES	9,537.59	1,571.18	11,108.77	1,555.23	-	795.29	330.08	515.60	-	2,216.20	697.65	321.99	1,046.48	182.46	133,305.20	18,662.73	-	10,338.72	3,960.96	6,187.14
163	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	46 LOS DOLORES	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
164	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	46 LOS DOLORES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
165	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	47 ALPATAHUA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
166	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	47 ALPATAHUA	9,537.59	1,571.18	11,108.77	1,333.05	-	795.29	330.08	515.60	-	2,177.32	697.65	321.99	1,046.48	182.46	133,305.20	15,996.62	-	10,338.72	3,960.96	6,187.14
167	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	47 ALPATAHUA	5,557.59	3,064.44	8,622.02	1,551.96	-	795.29	330.08	515.60	-	1,780.45	541.48	249.91	812.22	141.62	103,464.26	18,623.57	-	10,338.72	3,960.96	6,187.14
168	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	47 ALPATAHUA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
169	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	48 MESA DEL TIRADOR	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
170	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	48 MESA DEL TIRADOR	9,537.59	1,571.18	11,108.77	1,777.40	-	795.29	330.08	515.60	-	2,255.08	697.65	321.99	1,046.48	182.46	133,305.20	21,328.83	-	10,338.72	3,960.96	6,187.14
171	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	48 MESA DEL TIRADOR	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
172	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	48 MESA DEL TIRADOR	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
173	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	49 EL REFUGIO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
174	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	49 EL REFUGIO	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
175	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	49 EL REFUGIO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
176	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	49 EL REFUGIO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
177	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	50 EL CABEZON	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
178	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	50 EL CABEZON	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
179	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	50 EL CABEZON	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
180	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	50 EL CABEZON	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
181	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	51 SAN MIGUEL HUAIXTITA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
182	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	51 SAN MIGUEL HUAIXTITA	9,537.59	1,571.18	11,108.77	1,333.05	-	795.29	330.08	515.60	-	2,177.32	697.65	321.99	1,046.48	182.46	133,305.20	15,996.62	-	10,338.72	3,960.96	6,187.14
183	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	51 SAN MIGUEL HUAIXTITA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
184	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	51 SAN MIGUEL HUAIXTITA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
185	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	52 EL SALVADOR	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
186	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	52 EL SALVADOR	9,537.59	1,571.18	11,108.77	1,333.05	-	795.29	330.08	515.60	-	2,177.32	697.65	321.99	1,046.48	182.46	133,305.20	15,996.62	-	10,338.72	3,960.96	6,187.14
187	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	52 EL SALVADOR	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
188	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	52 EL SALVADOR	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
189	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	53 SAN JOSE DE LAS FLORES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
190	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	53 SAN JOSE DE LAS FLORES	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
191	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	53 SAN JOSE DE LAS FLORES	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
192	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	53 SAN JOSE DE LAS FLORES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
193	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	54 EL CHIPINQUE DE ARRIBA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
194	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	54 EL CHIPINQUE DE ARRIBA	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
195	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	54 EL CHIPINQUE DE ARRIBA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
196	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	54 EL CHIPINQUE DE ARRIBA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
197	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	55 SAN ISIDRO MATANCILLAS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
198	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	55 SAN ISIDRO MATANCILLAS	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
199	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	55 SAN ISIDRO MATANCILLAS	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
200	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	55 SAN ISIDRO MATANCILLAS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
201	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	56 SAN ANTONIO DE RIVAS	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
202	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	56 SAN ANTONIO DE RIVAS	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
203	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	56 SAN ANTONIO DE RIVAS	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
204	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	56 SAN ANTONIO DE RIVAS	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
205	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	3	AE	57 VILLA DEL MAR	22,105.63	-	22,105.63	-	-	795.29	-	-	-	3,868.48	1,388.28	640.74	2,082.41	363.09	265,267.53	-	-	10,338.72	-	-
206	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	3	AE	57 VILLA DEL MAR	11,539.24	1,576.43	13,115.67	-	-	795.29	330.08	115.37	-	2,295.24	823.69	380.16	1,235.53	215.43	157,388.01	-	-	10,338.72	3,960.96	1,384.48
207	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	3	AE	57 VILLA DEL MAR	6,724.24	3,097.62	9,821.86	-	-	795.29	330.08	115.37	-	1,718.83	616.83	284.69	925.25	161.33	117,862.29	-	-	10,338.72	3,960.96	1,384.48
208	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	3	AE	57 VILLA DEL MAR	29,672.52	-	29,672.52	-	-	795.29	-	-	-	5,192.69	1,863.49	860.07	2,795.24	487.37	356,070.20	-	-	10,338.72	-	-
209	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	58 ETZATLAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
210	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	58 ETZATLAN	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
211	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	58 ETZATLAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
212	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	58 ETZATLAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
213	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	59 CODE	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
214	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	59 CODE	9,537.59	1,571.18	11,108.77	3,332.63	-	795.29	330.08	515.60	-	2,527.24	697.65	321.99	1,046.48	182.46	133,305.20	39,991.56	-	10,338.72	3,960.96	6,187.14
215	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	59 CODE	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
216	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	59 CODE	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
217	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	60 ACADEMIA DE POLICIA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
218	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	60 ACADEMIA DE POLICIA	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
219	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	60 ACADEMIA DE POLICIA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
220	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	60 ACADEMIA DE POLICIA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
221	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	61 SAN JOSE DE LOS GUAJES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
222	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	61 SAN JOSE DE LOS GUAJES	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
223	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	61 SAN JOSE DE LOS GUAJES	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
224	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	61 SAN JOSE DE LOS GUAJES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
225	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	62 SAN CRISTOBAL DE LA BARRANCA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
226	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	62 SAN CRISTOBAL DE LA BARRANCA	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
227	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	62 SAN CRISTOBAL DE LA BARRANCA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
228	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	62 SAN CRISTOBAL DE LA BARRANCA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
229	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	63 DIGPRES	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
230	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	63 DIGPRES	9,537.59	1,571.18	11,108.77	1,333.05	-	795.29	330.08	515.60	-	2,177.32	697.65	321.99	1,046.48	182.46	133,305.20	15,996.62	-	10,338.72	3,960.96	6,187.14
231	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	63 DIGPRES	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
232	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	63 DIGPRES	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
233	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "B"	3	AE	64 SAN RAFAEL DE LOS MORENOS	19,222.44	-	19,222.44	-	-	795.29	-	-	-	3,363.93	1,207.21	557.17	1,810.81	315.73	230,669.27	-	-	10,338.72	-	-
234	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "B"	3	AE	64 SAN RAFAEL DE LOS MORENOS	25,802.14	-	25,802.14	-	-	795.29	-	-	-	4,515.37	1,620.42	747.89	2,430.64	423.80	309,625.65	-	-	10,338.72	-	-
235	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	65 ZAPOTAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
236	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	65 ZAPOTAN	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
237	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	65 ZAPOTAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
238	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	65 ZAPOTAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
239	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	66 QUILA	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
240	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	66 QUILA	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
241	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	66 QUILA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
242	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	66 QUILA	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
243	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "B"	2	AE	67 LA CUESTA	15,887.89	-	15,887.89	-	-	795.29	-	-	-	2,780.38	997.79	460.52	1,496.69	260.96	190,654.68	-	-	10,338.72	-	-
244	09	04	17	01	00238	40	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "B"	2	AE	67 LA CUESTA	8,293.54	1,592.45	9,885.99	-	-	795.29	330.08	515.60	-	1,730.05	620.86	286.55	931.29	162.38	118,631.86	-	-	10,338.72	3,960.96	6,187.14
245	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "b"	2	AE	67 LA CUESTA	21,326.41	-	21,326.41	-	-	795.29	-	-	-	3,732.12	1,339.34	618.16	2,009.01	350.29	255,916.87	-	-	10,338.72	-	-
246	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	68 SAN SEBASTIAN TEPONAHUAXTLAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
247	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	68 SAN SEBASTIAN TEPONAHUAXTLAN	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
248	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	68 SAN SEBASTIAN TEPONAHUAXTLAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
249	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	68 SAN SEBASTIAN TEPONAHUAXTLAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
250	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	69 ATOTONILQUILLO	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
251	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	69 ATOTONILQUILLO	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
252	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	69 ATOTONILQUILLO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
253	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	69 ATOTONILQUILLO	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
254	09	04	17	01	00238	40	1				sems	DIR	AUXILIAR DEL RESPONSABLE DEL CENTRO "C"	2	AE	70 SAN PEDRO ITZICAN	18,271.33	-	18,271.33	-	-	795.29	-	-	-	3,197.48	1,147.48	529.60	1,721.21	300.11	219,256.00	-	-	10,338.72	-	-
255	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE LA SALA DE COMPUTO "C"	2	AE	70 SAN PEDRO ITZICAN	9,537.59	1,571.18	11,108.77	-	-	795.29	330.08	515.60	-	1,944.03	697.65	321.99	1,046.48	182.46	133,305.20	-	-	10,338.72	3,960.96	6,187.14
256	09	04	17	01	00238	35	1				sems	Admvo	OFICIAL DE SERVICIOS "C"	2	AE	70 SAN PEDRO ITZICAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
257	09	04	17	01	00238	40	1				sems	DIR	RESPONSABLE DEL CENTRO "C"	2	AE	70 SAN PEDRO ITZICAN	24,525.48	-	24,525.48	-	-	795.29	-	-	-	4,291.96	1,540.25	710.88	2,310.37	402.83	294,305.72	-	-	10,338.72	-	-
258	09	04	17	01	00238	35	1				sems	Admvo	ABOGADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	4,304.62	13,690.91	2,190.55	-	795.29	330.08	515.60	-	2,779.26	859.82	396.84	1,289.72	224.87	164,290.96	26,286.55	-	10,338.72	3,960.96	6,187.14
259	09	04	17	01	00238	35	1				IP	Admvo	ABOGADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	4,304.62	13,690.91	2,190.55	-	795.29	330.08	515.60	-	2,779.26	859.82	396.84	1,289.72	224.87	164,290.96	26,286.55	-	10,338.72	3,960.96	6,187.14
260	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,387.27	-	795.29	330.08	515.60	-	2,506.64	749.63	345.98	1,124.44	196.06	143,236.47	28,647.29	-	10,338.72	3,960.96	6,187.14
261	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	3,103.46	-	795.29	330.08	515.60	-	2,631.97	749.63	345.98	1,124.44	196.06	143,236.47	37,241.48	-	10,338.72	3,960.96	6,187.14
262	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,864.73	-	795.29	330.08	515.60	-	2,590.19	749.63	345.98	1,124.44	196.06	143,236.47	34,376.75	-	10,338.72	3,960.96	6,187.14
263	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,387.27	-	795.29	330.08	515.60	-	2,506.64	749.63	345.98	1,124.44	196.06	143,236.47	28,647.29	-	10,338.72	3,960.96	6,187.14
264	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,148.55	-	795.29	330.08	515.60	-	2,464.86	749.63	345.98	1,124.44	196.06	143,236.47	25,782.56	-	10,338.72	3,960.96	6,187.14
265	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,148.55	-	795.29	330.08	515.60	-	2,464.86	749.63	345.98	1,124.44	196.06	143,236.47	25,782.56	-	10,338.72	3,960.96	6,187.14
266	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	2,148.55	-	795.29	330.08	515.60	-	2,464.86	749.63	345.98	1,124.44	196.06	143,236.47	25,782.56	-	10,338.72	3,960.96	6,187.14
267	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	1,909.82	-	795.29	330.08	515.60	-	2,423.08	749.63	345.98	1,124.44	196.06	143,236.47	22,917.84	-	10,338.72	3,960.96	6,187.14
268	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	1,909.82	-	795.29	330.08	515.60	-	2,423.08	749.63	345.98	1,124.44	196.06	143,236.47	22,917.84	-	10,338.72	3,960.96	6,187.14
269	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	1,671.09	-	795.29	330.08	515.60	-	2,381.31	749.63	345.98	1,124.44	196.06	143,236.47	20,053.11	-	10,338.72	3,960.96	6,187.14
270	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AC	ADMINISTRACION CENTRAL	7,500.06	4,436.32	11,936.37	1,432.36	-	795.29	330.08	515.60	-	2,339.53	749.63	345.98	1,124.44	196.06	143,236.47	17,188.38	-	10,338.72	3,960.96	6,187.14
271	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR ADMINISTRATIVO	2	AC	ADMINISTRACION CENTRAL	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
272	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE CONTABILIDAD	2	AC	ADMINISTRACION CENTRAL	6,796.93	2,377.15	9,174.08	1,100.89	-	795.29	330.08	515.60	-	1,798.12	576.15	265.92	864.22	150.69	110,088.95	13,210.67	-	10,338.72	3,960.96	6,187.14
273	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRAL	5,315.17	1,835.46	7,150.63	1,287.11	-	795.29	330.08	515.60	-	1,476.61	449.07	207.26	673.61	117.45	85,807.57	15,445.36	-	10,338.72	3,960.96	6,187.14
274	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRAL	5,315.17	1,835.46	7,150.63	1,001.09	-	795.29	330.08	515.60	-	1,426.55	449.07	207.26	673.61	117.45	85,807.57	12,013.06	-	10,338.72	3,960.96	6,187.14
275	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AC	ADMINISTRACION CENTRAL	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
276	09	04	17	01	00238	35	1				sems	Admvo	CHOFER	2	AC	ADMINISTRACION CENTRAL	5,557.59	2,576.90	8,134.49	-	-	795.29	330.08	515.60	-	1,423.54	510.86	235.78	766.29	133.61	97,613.89	-	-	10,338.72	3,960.96	6,187.14
277	09	04	17	01	00238	40	1				IP	DIR	COORDINADOR DE TELEBACHILLERATO	2	AC	ADMINISTRACION CENTRAL	30,871.99	16,288.33	47,160.32	-	-	795.29	-	-	-	8,253.06	2,961.76	1,366.97	4,442.64	774.61	565,923.79	-	-	10,338.72	-	-
278	09	04	17	01	00238	40	1				sems	DIR	COORDINADOR DE ZONA I	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,141.14	52,583.22	-	-	795.29	-	-	-	9,202.06	3,302.33	1,524.15	4,953.49	863.69	630,998.69	-	-	10,338.72	-	-
279	09	04	17	01	00238	40	1				sems	DIR	COORDINADOR DE ZONA II	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,141.14	52,583.22	-	-	795.29	-	-	-	9,202.06	3,302.33	1,524.15	4,953.49	863.69	630,998.69	-	-	10,338.72	-	-
280	09	04	17	01	00238	40	1				IP	DIR	COORDINADOR DE ZONA III	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,141.14	52,583.22	-	-	795.29	-	-	-	9,202.06	3,302.33	1,524.15	4,953.49	863.69	630,998.69	-	-	10,338.72	-	-
281	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,140.97	52,583.05	-	-	795.29	-	-	-	9,202.03	3,302.32	1,524.15	4,953.48	863.68	630,996.64	-	-	10,338.72	-	-
282	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,140.97	52,583.05	-	-	795.29	-	-	-	9,202.03	3,302.32	1,524.15	4,953.48	863.68	630,996.64	-	-	10,338.72	-	-
283	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,140.97	52,583.05	-	-	795.29	-	-	-	9,202.03	3,302.32	1,524.15	4,953.48	863.68	630,996.64	-	-	10,338.72	-	-
284	09	04	17	01	00238	40	1				IP	DIR	DIRECTOR DE SERVICIOS EDUCATIVOS	2	AC	ADMINISTRACION CENTRAL	37,442.08	15,141.14	52,583.22	-	-	795.29	-	-	-	9,202.06	3,302.33	1,524.15	4,953.49	863.69	630,998.69	-	-	10,338.72	-	-

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
285	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR GENERAL	2	AC	ADMINISTRACION CENTRAL	49,709.93	26,975.53	76,685.46	-	-	795.29	-	-	-	13,419.96	4,816.00	2,222.77	7,223.99	1,259.57	920,225.53	-	-	10,338.72	-	-
286	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRAL	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
287	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AC	ADMINISTRACION CENTRAL	6,796.93	3,074.93	9,871.86	1,184.62	-	795.29	330.08	515.60	-	1,934.89	619.97	286.14	929.96	162.15	118,462.37	14,215.48	-	10,338.72	3,960.96	6,187.14
288	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
289	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
290	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
291	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
292	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
293	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
294	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
295	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
296	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
297	09	04	17	01	00238	40	1				IP	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
298	09	04	17	01	00238	40	1				IP	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
299	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
300	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
301	09	04	17	01	00238	40	1				sems	DIR	JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	26,267.30	7,980.02	34,247.32	-	-	795.29	-	-	-	5,993.28	2,150.80	992.68	3,226.20	562.52	410,967.86	-	-	10,338.72	-	-
302	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
303	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
304	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
305	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
306	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
307	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
308	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
309	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
310	09	04	17	01	00238	40	1				sems	DIR	JEFE DE MATERIA "C"	2	AC	ADMINISTRACION CENTRAL	21,486.04	2,265.48	23,751.53	-	-	795.29	-	-	-	4,156.52	1,491.64	688.45	2,237.46	390.12	285,018.35	-	-	10,338.72	-	-
311	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRAL	9,386.30	4,634.46	14,020.76	2,804.15	-	795.29	330.08	515.60	-	2,944.36	880.53	406.40	1,320.80	230.29	168,249.11	33,649.82	-	10,338.72	3,960.96	6,187.14
312	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRAL	9,386.30	4,634.46	14,020.76	2,523.74	-	795.29	330.08	515.60	-	2,895.29	880.53	406.40	1,320.80	230.29	168,249.11	30,284.84	-	10,338.72	3,960.96	6,187.14
313	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AC	ADMINISTRACION CENTRAL	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
314	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	7,500.06	2,998.38	10,498.44	1,679.75	-	795.29	330.08	515.60	-	2,131.18	659.32	304.30	988.98	172.44	125,981.28	20,157.00	-	10,338.72	3,960.96	6,187.14
315	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	7,500.06	2,998.38	10,498.44	1,679.75	-	795.29	330.08	515.60	-	2,131.18	659.32	304.30	988.98	172.44	125,981.28	20,157.00	-	10,338.72	3,960.96	6,187.14
316	09	04	17	01	00238	35	1				IP	Admvo	SECRETARIA DE DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	7,500.06	2,998.38	10,498.44	1,679.75	-	795.29	330.08	515.60	-	2,131.18	659.32	304.30	988.98	172.44	125,981.28	20,157.00	-	10,338.72	3,960.96	6,187.14
317	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR GENERAL	2	AC	ADMINISTRACION CENTRAL	8,745.93	6,720.07	15,465.99	3,093.20	-	795.29	330.08	515.60	-	3,247.86	971.29	448.29	1,456.94	254.03	185,591.93	37,118.39	-	10,338.72	3,960.96	6,187.14
318	09	04	17	01	00238	35	1				IP	Admvo	SECRETARIA DE DIRECTOR GENERAL	2	AC	ADMINISTRACION CENTRAL	8,745.93	6,720.07	15,465.99	2,474.56	-	795.29	330.08	515.60	-	3,139.60	971.29	448.29	1,456.94	254.03	185,591.93	29,694.71	-	10,338.72	3,960.96	6,187.14
319	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	5,828.20	2,796.47	8,624.67	1,379.95	-	795.29	330.08	515.60	-	1,750.81	541.65	249.99	812.47	141.66	103,496.03	16,559.37	-	10,338.72	3,960.96	6,187.14
320	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	5,828.20	2,796.47	8,624.67	1,207.45	-	795.29	330.08	515.60	-	1,720.62	541.65	249.99	812.47	141.66	103,496.03	14,489.44	-	10,338.72	3,960.96	6,187.14
321	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	5,828.20	2,796.47	8,624.67	862.47	-	795.29	330.08	515.60	-	1,660.25	541.65	249.99	812.47	141.66	103,496.03	10,349.60	-	10,338.72	3,960.96	6,187.14
322	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	5,828.20	2,796.47	8,624.67	-	-	795.29	330.08	515.60	-	1,509.32	541.65	249.99	812.47	141.66	103,496.03	-	-	10,338.72	3,960.96	6,187.14
323	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE JEFE DE DEPARTAMENTO	2	AC	ADMINISTRACION CENTRAL	5,828.20	2,796.47	8,624.67	-	-	795.29	330.08	515.60	-	1,509.32	541.65	249.99	812.47	141.66	103,496.03	-	-	10,338.72	3,960.96	6,187.14
324	09	04	17	01	00238	40	1				IP	DIR	SUB DIRECTOR DE AREA	2	AC	ADMINISTRACION CENTRAL	31,169.00	16,298.21	47,467.21	-	-	795.29	-	-	-	8,306.76	2,981.03	1,375.86	4,471.55	779.65	569,606.50	-	-	10,338.72	-	-
325	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AC	ADMINISTRACION CENTRAL	5,557.59	3,064.44	8,622.02	1,034.64	-	795.29	330.08	515.60	-	1,689.92	541.48	249.91	812.22	141.62	103,464.26	12,415.71	-	10,338.72	3,960.96	6,187.14
326	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AC	ADMINISTRACION CENTRAL	5,557.59	3,064.44	8,622.02	862.20	-	795.29	330.08	515.60	-	1,659.74	541.48	249.91	812.22	141.62	103,464.26	10,346.43	-	10,338.72	3,960.96	6,187.14
327	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AC	ADMINISTRACION CENTRAL	7,137.21	1,500.03	8,637.25	2,591.17	-	795.29	330.08	515.60	-	1,964.97	542.44	250.35	813.65	141.87	103,646.95	31,094.09	-	10,338.72	3,960.96	6,187.14
328	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AC	ADMINISTRACION CENTRAL	7,137.21	1,500.03	8,637.25	1,727.45	-	795.29	330.08	515.60	-	1,813.82	542.44	250.35	813.65	141.87	103,646.95	20,729.39	-	10,338.72	3,960.96	6,187.14
329	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AC	ADMINISTRACION CENTRAL	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
330	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AC	ADMINISTRACION CENTRAL	7,137.21	1,500.03	8,637.25	863.72	-	795.29	330.08	515.60	-	1,662.67	542.44	250.35	813.65	141.87	103,646.95	10,364.70	-	10,338.72	3,960.96	6,187.14
331	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AC	ADMINISTRACION CENTRAL	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
332	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
333	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
334	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	3,336.94	12,723.24	2,035.72	-	795.29	330.08	515.60	-	2,582.82	799.04	368.79	1,198.57	208.98	152,678.86	24,428.62	-	10,338.72	3,960.96	6,187.14
335	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	3,336.94	12,723.24	2,035.72	-	795.29	330.08	515.60	-	2,582.82	799.04	368.79	1,198.57	208.98	152,678.86	24,428.62	-	10,338.72	3,960.96	6,187.14
336	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AC	ADMINISTRACION CENTRAL	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
337	09	04	17	01	00238	35	1				IP	Admvo	AUXILIAR ACADEMICO (BIS)	2	BIS	Bachillerato Intensivo Semiescolarizado	10,206.07	-	10,206.07	-	-	795.29	330.08	515.60	-	1,786.06	640.96	295.83	961.44	167.64	122,472.80	-	-	10,338.72	3,960.96	6,187.14
338	09	04	17	01	00238	35	1				IP	Admvo	AUXILIAR ADMINISTRATIVO (BIS)	2	BIS	Bachillerato Intensivo Semiescolarizado	10,206.07	-	10,206.07	-	-	795.29	330.08	515.60	-	1,786.06	640.96	295.83	961.44	167.64	122,472.80	-	-	10,338.72	3,960.96	6,187.14
339	09	04	17	01	00238	40	1				IP	DIR	COORDINADOR DEL BIS	2	BIS	Bachillerato Intensivo Semiescolarizado	34,219.16	-	34,219.16	-	-	795.29	-	-	-	5,988.35	2,149.03	991.86	3,223.54	562.05	410,629.97	-	-	10,338.72	-	-
340	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	BVC	Bachillerato Virtual COBAEJ	11,864.84	-	11,864.84	-	-	795.29	330.08	515.60	-	2,076.35	745.13	343.91	1,117.70	194.88	142,378.06	-	-	10,338.72	3,960.96	6,187.14
341	09	04	17	01	00238	40	1				IP	DIR	COORDINADOR DE BVC	2	BVC	Bachillerato Virtual COBAEJ	34,219.16	-	34,219.16	-	-	795.29	-	-	-	5,988.35	2,149.03	991.86	3,223.54	562.05	410,629.97	-	-	10,338.72	-	-
342	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR ADMINISTRATIVO	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
343	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	2,783.28	8,098.45	971.81	-	795.29	330.08	515.60	-	1,587.30	508.60	234.74	762.90	133.02	97,181.38	11,661.77	-	10,338.72	3,960.96	6,187.14
344	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
345	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	1,835.46	7,150.63	2,717.24	-	795.29	330.08	515.60	-	1,726.88	449.07	207.26	673.61	117.45	85,807.57	32,606.88	-	10,338.72	3,960.96	6,187.14
346	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	1,835.46	7,150.63	1,430.13	-	795.29	330.08	515.60	-	1,501.63	449.07	207.26	673.61	117.45	85,807.57	17,161.51	-	10,338.72	3,960.96	6,187.14
347	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
348	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 01 BASILIO VADILLO	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
349	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 01 BASILIO VADILLO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
350	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 01 BASILIO VADILLO	45,690.25	-	45,690.25	-	-	795.29	-	-	-	7,995.79	2,869.44	1,324.36	4,304.15	750.47	548,282.98	-	-	10,338.72	-	-
351	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADILLO	6,796.93	3,074.93	9,871.86	1,776.94	-	795.29	330.08	515.60	-	2,038.54	619.97	286.14	929.96	162.15	118,462.37	21,323.23	-	10,338.72	3,960.96	6,187.14
352	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADILLO	6,796.93	3,074.93	9,871.86	1,579.50	-	795.29	330.08	515.60	-	2,003.99	619.97	286.14	929.96	162.15	118,462.37	18,953.98	-	10,338.72	3,960.96	6,187.14
353	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 01 BASILIO VADILLO	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
354	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 01 BASILIO VADILLO	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
355	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADILLO	9,386.30	4,634.46	14,020.76	5,327.89	-	795.29	330.08	515.60	-	3,386.01	880.53	406.40	1,320.80	230.29	168,249.11	63,934.66	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
356	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADILLO	9,386.30	4,634.46	14,020.76	2,243.32	-	795.29	330.08	515.60	-	2,846.21	880.53	406.40	1,320.80	230.29	168,249.11	26,919.86	-	10,338.72	3,960.96	6,187.14
357	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 01 BASILIO VADILLO	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
358	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 01 BASILIO VADILLO	6,796.93	1,315.73	8,112.67	-	-	795.29	330.08	515.60	-	1,419.72	509.49	235.15	764.24	133.25	97,352.02	-	-	10,338.72	3,960.96	6,187.14
359	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	10,778.26	1,958.22	12,736.48	4,330.40	-	795.29	330.08	515.60	-	2,986.70	799.88	369.17	1,199.81	209.20	152,837.72	51,964.82	-	10,338.72	3,960.96	6,187.14
360	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
361	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 01 BASILIO VADILLO	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
362	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 01 BASILIO VADILLO	6,129.57	2,497.75	8,627.32	2,070.56	-	795.29	330.08	515.60	-	1,872.13	541.81	250.07	812.72	141.70	103,527.81	24,846.67	-	10,338.72	3,960.96	6,187.14
363	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 01 BASILIO VADILLO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
364	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 01 BASILIO VADILLO	33,585.30	-	33,585.30	-	-	795.29	-	-	-	5,877.43	2,109.22	973.49	3,163.83	551.64	403,023.62	-	-	10,338.72	-	-
365	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
366	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
367	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	7,137.21	1,500.03	8,637.25	2,245.68	-	795.29	330.08	515.60	-	1,904.51	542.44	250.35	813.65	141.87	103,646.95	26,948.21	-	10,338.72	3,960.96	6,187.14
368	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	7,137.21	1,500.03	8,637.25	2,245.68	-	795.29	330.08	515.60	-	1,904.51	542.44	250.35	813.65	141.87	103,646.95	26,948.21	-	10,338.72	3,960.96	6,187.14
369	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	7,137.21	1,500.03	8,637.25	1,381.96	-	795.29	330.08	515.60	-	1,753.36	542.44	250.35	813.65	141.87	103,646.95	16,583.51	-	10,338.72	3,960.96	6,187.14
370	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 01 BASILIO VADILLO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
371	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 01 BASILIO VADILLO	9,386.30	3,336.94	12,723.24	3,308.04	-	795.29	330.08	515.60	-	2,805.47	799.04	368.79	1,198.57	208.98	152,678.86	39,696.50	-	10,338.72	3,960.96	6,187.14
372	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 01 BASILIO VADILLO	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
373	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	2,058.01	7,615.59	1,370.81	-	795.29	330.08	515.60	-	1,572.62	478.27	220.74	717.41	125.09	91,387.12	16,449.68	-	10,338.72	3,960.96	6,187.14
374	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	2,058.01	7,615.59	1,218.49	-	795.29	330.08	515.60	-	1,545.97	478.27	220.74	717.41	125.09	91,387.12	14,621.94	-	10,338.72	3,960.96	6,187.14
375	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 01 BASILIO VADILLO	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
376	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR ADMINISTRATIVO	2	AP	PLANTEL 02 MIRAMAR	5,557.59	3,064.44	8,622.02	1,034.64	-	795.29	330.08	515.60	-	1,689.92	541.48	249.91	812.22	141.62	103,464.26	12,415.71	-	10,338.72	3,960.96	6,187.14
377	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 02 MIRAMAR	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
378	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 02 MIRAMAR	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
379	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 02 MIRAMAR	5,315.17	1,835.46	7,150.63	1,144.10	-	795.29	330.08	515.60	-	1,451.58	449.07	207.26	673.61	117.45	85,807.57	13,729.21	-	10,338.72	3,960.96	6,187.14
380	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 02 MIRAMAR	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
381	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 02 MIRAMAR	6,129.57	2,497.75	8,627.32	862.73	-	795.29	330.08	515.60	-	1,660.76	541.81	250.07	812.72	141.70	103,527.81	10,352.78	-	10,338.72	3,960.96	6,187.14
382	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 02 MIRAMAR	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
383	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 02 MIRAMAR	45,690.25	-	45,690.25	-	-	795.29	-	-	-	7,995.79	2,869.44	1,324.36	4,304.15	750.47	548,282.98	-	-	10,338.72	-	-
384	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	6,796.93	3,074.93	9,871.86	3,553.87	-	795.29	330.08	515.60	-	2,349.50	619.97	286.14	929.96	162.15	118,462.37	42,646.45	-	10,338.72	3,960.96	6,187.14
385	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	6,796.93	3,074.93	9,871.86	2,369.25	-	795.29	330.08	515.60	-	2,142.19	619.97	286.14	929.96	162.15	118,462.37	28,430.97	-	10,338.72	3,960.96	6,187.14
386	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	6,796.93	3,074.93	9,871.86	2,369.25	-	795.29	330.08	515.60	-	2,142.19	619.97	286.14	929.96	162.15	118,462.37	28,430.97	-	10,338.72	3,960.96	6,187.14
387	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 02 MIRAMAR	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
388	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 02 MIRAMAR	10,778.26	1,958.22	12,736.48	2,292.57	-	795.29	330.08	515.60	-	2,630.08	799.88	369.17	1,199.81	209.20	152,837.72	27,510.79	-	10,338.72	3,960.96	6,187.14
389	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	9,386.30	4,634.46	14,020.76	-	-	795.29	330.08	515.60	-	2,453.63	880.53	406.40	1,320.80	230.29	168,249.11	-	-	10,338.72	3,960.96	6,187.14
390	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	9,386.30	4,634.46	14,020.76	2,523.74	-	795.29	330.08	515.60	-	2,895.29	880.53	406.40	1,320.80	230.29	168,249.11	30,284.84	-	10,338.72	3,960.96	6,187.14
391	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 02 MIRAMAR	9,386.30	4,634.46	14,020.76	-	-	795.29	330.08	515.60	-	2,453.63	880.53	406.40	1,320.80	230.29	168,249.11	-	-	10,338.72	3,960.96	6,187.14
392	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 02 MIRAMAR	6,796.93	1,315.73	8,112.67	-	-	795.29	330.08	515.60	-	1,419.72	509.49	235.15	764.24	133.25	97,352.02	-	-	10,338.72	3,960.96	6,187.14
393	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 02 MIRAMAR	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
394	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 02 MIRAMAR	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
395	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 02 MIRAMAR	6,796.93	1,834.70	8,631.63	1,208.43	-	795.29	330.08	515.60	-	1,722.01	542.08	250.19	813.12	141.78	103,579.56	14,501.14	-	10,338.72	3,960.96	6,187.14
396	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 02 MIRAMAR	6,129.57	2,497.75	8,627.32	1,380.37	-	795.29	330.08	515.60	-	1,751.35	541.81	250.07	812.72	141.70	103,527.81	16,564.45	-	10,338.72	3,960.96	6,187.14
397	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 02 MIRAMAR	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
398	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 02 MIRAMAR	33,585.30	-	33,585.30	-	-	795.29	-	-	-	5,877.43	2,109.22	973.49	3,163.83	551.64	403,023.62	-	-	10,338.72	-	-
399	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 02 MIRAMAR	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
400	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 02 MIRAMAR	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
401	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 02 MIRAMAR	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
402	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 02 MIRAMAR	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
403	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 02 MIRAMAR	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
404	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 02 MIRAMAR	9,386.30	3,336.94	12,723.24	1,272.32	-	795.29	330.08	515.60	-	2,449.22	799.04	368.79	1,198.57	208.98	152,678.86	15,267.89	-	10,338.72	3,960.96	6,187.14
405	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 02 MIRAMAR	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
406	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	5,557.59	2,058.01	7,615.59	1,980.05	-	795.29	330.08	515.60	-	1,679.24	478.27	220.74	717.41	125.09	91,387.12	23,760.65	-	10,338.72	3,960.96	6,187.14
407	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
408	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 02 MIRAMAR	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
409	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 03 GOMEZ FARIAS	5,315.17	2,783.28	8,098.45	1,133.78	-	795.29	330.08	515.60	-	1,615.64	508.60	234.74	762.90	133.02	97,181.38	13,605.39	-	10,338.72	3,960.96	6,187.14
410	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 03 GOMEZ FARIAS	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
411	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 03 GOMEZ FARIAS	5,315.17	1,835.46	7,150.63	1,001.09	-	795.29	330.08	515.60	-	1,426.55	449.07	207.26	673.61	117.45	85,807.57	12,013.06	-	10,338.72	3,960.96	6,187.14
412	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 03 GOMEZ FARIAS	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
413	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 03 GOMEZ FARIAS	6,129.57	2,497.75	8,627.32	2,760.74	-	795.29	330.08	515.60	-	1,992.91	541.81	250.07	812.72	141.70	103,527.81	33,128.90	-	10,338.72	3,960.96	6,187.14
414	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
415	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 03 GOMEZ FARIAS	6,796.93	3,074.93	9,871.86	3,356.43	-	795.29	330.08	515.60	-	2,314.95	619.97	286.14	929.96	162.15	118,462.37	40,277.21	-	10,338.72	3,960.96	6,187.14
416	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 03 GOMEZ FARIAS	6,796.93	3,074.93	9,871.86	2,961.56	-	795.29	330.08	515.60	-	2,245.85	619.97	286.14	929.96	162.15	118,462.37	35,538.71	-	10,338.72	3,960.96	6,187.14
417	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 03 GOMEZ FARIAS	10,778.26	1,958.22	12,736.48	2,802.02	-	795.29	330.08	515.60	-	2,719.24	799.88	369.17	1,199.81	209.20	152,837.72	33,624.30	-	10,338.72	3,960.96	6,187.14
418	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 03 GOMEZ FARIAS	9,386.30	4,634.46	14,020.76	4,486.64	-	795.29	330.08	515.60	-	3,238.80	880.53	406.40	1,320.80	230.29	168,249.11	53,839.72	-	10,338.72	3,960.96	6,187.14
419	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 03 GOMEZ FARIAS	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
420	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	10,778.26	1,958.22	12,736.48	3,820.94	-	795.29	330.08	515.60	-	2,897.55	799.88	369.17	1,199.81	209.20	152,837.72	45,851.32	-	10,338.72	3,960.96	6,187.14
421	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	10,778.26	1,958.22	12,736.48	2,292.57	-	795.29	330.08	515.60	-	2,630.08	799.88	369.17	1,199.81	209.20	152,837.72	27,510.79	-	10,338.72	3,960.96	6,187.14
422	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 03 GOMEZ FARIAS	6,796.93	1,834.70	8,631.63	2,762.12	-	795.29	330.08	515.60	-	1,993.91	542.08	250.19	813.12	141.78	103,579.56	33,145.46	-	10,338.72	3,960.96	6,187.14
423	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 03 GOMEZ FARIAS	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
424	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 03 GOMEZ FARIAS	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
425	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
426	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 03 GOMEZ FARIAS	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
427	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 03 GOMEZ FARIAS	5,557.59	3,064.44	8,622.02	2,069.29	-	795.29	330.08	515.60	-	1,870.98	541.48	249.91	812.22	141.62	103,464.26	24,831.42	-	10,338.72	3,960.96	6,187.14
428	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 03 GOMEZ FARIAS	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
429	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	7,137.21	1,500.03	8,637.25	3,109.41	-	795.29	330.08	515.60	-	2,055.66	542.44	250.35	813.65	141.87	103,646.95	37,312.90	-	10,338.72	3,960.96	6,187.14
430	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 03 GOMEZ FARIAS	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
431	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	9,386.30	3,336.94	12,723.24	4,071.44	-	795.29	330.08	515.60	-	2,939.07	799.04	368.79	1,198.57	208.98	152,678.86	48,857.23	-	10,338.72	3,960.96	6,187.14
432	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	9,386.30	3,336.94	12,723.24	3,308.04	-	795.29	330.08	515.60	-	2,805.47	799.04	368.79	1,198.57	208.98	152,678.86	39,696.50	-	10,338.72	3,960.96	6,187.14
433	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 03 GOMEZ FARIAS	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
434	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 03 GOMEZ FARIAS	5,557.59	2,058.01	7,615.59	2,741.61	-	795.29	330.08	515.60	-	1,812.51	478.27	220.74	717.41	125.09	91,387.12	32,899.36	-	10,338.72	3,960.96	6,187.14
435	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 03 GOMEZ FARIAS	5,557.59	2,058.01	7,615.59	2,741.61	-	795.29	330.08	515.60	-	1,812.51	478.27	220.74	717.41	125.09	91,387.12	32,899.36	-	10,338.72	3,960.96	6,187.14
436	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 04 TEUCHITLAN	5,315.17	2,783.28	8,098.45	1,457.72	-	795.29	330.08	515.60	-	1,672.33	508.60	234.74	762.90	133.02	97,181.38	17,492.65	-	10,338.72	3,960.96	6,187.14
437	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 04 TEUCHITLAN	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
438	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 04 TEUCHITLAN	5,315.17	1,835.46	7,150.63	1,430.13	-	795.29	330.08	515.60	-	1,501.63	449.07	207.26	673.61	117.45	85,807.57	17,161.51	-	10,338.72	3,960.96	6,187.14
439	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 04 TEUCHITLAN	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
440	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 04 TEUCHITLAN	6,796.93	3,074.93	9,871.86	1,776.94	-	795.29	330.08	515.60	-	2,038.54	619.97	286.14	929.96	162.15	118,462.37	21,323.23	-	10,338.72	3,960.96	6,187.14
441	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 04 TEUCHITLAN	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
442	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 04 TEUCHITLAN	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
443	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 04 TEUCHITLAN	10,778.26	1,958.22	12,736.48	3,820.94	-	795.29	330.08	515.60	-	2,897.55	799.88	369.17	1,199.81	209.20	152,837.72	45,851.32	-	10,338.72	3,960.96	6,187.14
444	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 04 TEUCHITLAN	6,796.93	1,834.70	8,631.63	-	-	795.29	330.08	515.60	-	1,510.54	542.08	250.19	813.12	141.78	103,579.56	-	-	10,338.72	3,960.96	6,187.14
445	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 04 TEUCHITLAN	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72		-
446	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 04 TEUCHITLAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
447	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 04 TEUCHITLAN	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
448	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 04 TEUCHITLAN	7,137.21	1,500.03	8,637.25	2,936.66	-	795.29	330.08	515.60	-	2,025.43	542.44	250.35	813.65	141.87	103,646.95	35,239.96	-	10,338.72	3,960.96	6,187.14
449	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 04 TEUCHITLAN	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
450	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 04 TEUCHITLAN	9,386.30	3,336.94	12,723.24	3,816.97	-	795.29	330.08	515.60	-	2,894.54	799.04	368.79	1,198.57	208.98	152,678.86	45,803.66	-	10,338.72	3,960.96	6,187.14
451	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 04 TEUCHITLAN	9,386.30	3,336.94	12,723.24	3,308.04	-	795.29	330.08	515.60	-	2,805.47	799.04	368.79	1,198.57	208.98	152,678.86	39,696.50	-	10,338.72	3,960.96	6,187.14
452	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	5,557.59	2,058.01	7,615.59	2,589.30	-	795.29	330.08	515.60	-	1,785.86	478.27	220.74	717.41	125.09	91,387.12	31,071.62	-	10,338.72	3,960.96	6,187.14
453	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	5,557.59	2,058.01	7,615.59	2,589.30	-	795.29	330.08	515.60	-	1,785.86	478.27	220.74	717.41	125.09	91,387.12	31,071.62	-	10,338.72	3,960.96	6,187.14
454	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 04 TEUCHITLAN	5,557.59	2,058.01	7,615.59	1,066.18	-	795.29	330.08	515.60	-	1,519.31	478.27	220.74	717.41	125.09	91,387.12	12,794.20	-	10,338.72	3,960.96	6,187.14
455	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
456	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
457	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	1,835.46	7,150.63	1,573.14	-	795.29	330.08	515.60	-	1,526.66	449.07	207.26	673.61	117.45	85,807.57	18,877.67	-	10,338.72	3,960.96	6,187.14
458	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	1,835.46	7,150.63	1,430.13	-	795.29	330.08	515.60	-	1,501.63	449.07	207.26	673.61	117.45	85,807.57	17,161.51	-	10,338.72	3,960.96	6,187.14
459	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	1,835.46	7,150.63	1,001.09	-	795.29	330.08	515.60	-	1,426.55	449.07	207.26	673.61	117.45	85,807.57	12,013.06	-	10,338.72	3,960.96	6,187.14
460	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,315.17	1,835.46	7,150.63	858.08	-	795.29	330.08	515.60	-	1,401.52	449.07	207.26	673.61	117.45	85,807.57	10,296.91	-	10,338.72	3,960.96	6,187.14
461	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,129.57	2,497.75	8,627.32	2,070.56	-	795.29	330.08	515.60	-	1,872.13	541.81	250.07	812.72	141.70	103,527.81	24,846.67	-	10,338.72	3,960.96	6,187.14
462	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
463	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA MARIA	45,690.25	-	45,690.25	-	-	795.29	-	-	-	7,995.79	2,869.44	1,324.36	4,304.15	750.47	548,282.98	-	-	10,338.72	-	-
464	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,796.93	3,074.93	9,871.86	2,566.68	-	795.29	330.08	515.60	-	2,176.75	619.97	286.14	929.96	162.15	118,462.37	30,800.22	-	10,338.72	3,960.96	6,187.14
465	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,796.93	3,074.93	9,871.86	1,184.62	-	795.29	330.08	515.60	-	1,934.89	619.97	286.14	929.96	162.15	118,462.37	14,215.48	-	10,338.72	3,960.96	6,187.14
466	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
467	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 05 NUEVA SANTA MARIA	10,778.26	1,958.22	12,736.48	1,528.38	-	795.29	330.08	515.60	-	2,496.35	799.88	369.17	1,199.81	209.20	152,837.72	18,340.53	-	10,338.72	3,960.96	6,187.14
468	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	9,386.30	4,634.46	14,020.76	3,084.57	-	795.29	330.08	515.60	-	2,993.43	880.53	406.40	1,320.80	230.29	168,249.11	37,014.81	-	10,338.72	3,960.96	6,187.14
469	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
470	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	9,386.30	4,634.46	14,020.76	-	-	795.29	330.08	515.60	-	2,453.63	880.53	406.40	1,320.80	230.29	168,249.11	-	-	10,338.72	3,960.96	6,187.14
471	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,796.93	1,315.73	8,112.67	1,135.77	-	795.29	330.08	515.60	-	1,618.48	509.49	235.15	764.24	133.25	97,352.02	13,629.28	-	10,338.72	3,960.96	6,187.14
472	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
473	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
474	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,796.93	1,834.70	8,631.63	1,381.06	-	795.29	330.08	515.60	-	1,752.22	542.08	250.19	813.12	141.78	103,579.56	16,572.73	-	10,338.72	3,960.96	6,187.14
475	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,129.57	2,497.75	8,627.32	1,207.82	-	795.29	330.08	515.60	-	1,721.15	541.81	250.07	812.72	141.70	103,527.81	14,493.89	-	10,338.72	3,960.96	6,187.14
476	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 05 NUEVA SANTA MARIA	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
477	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA MARIA	33,585.30	-	33,585.30	-	-	795.29	-	-	-	5,877.43	2,109.22	973.49	3,163.83	551.64	403,023.62	-	-	10,338.72	-	-
478	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 05 NUEVA SANTA MARIA	33,585.30	-	33,585.30	-	-	795.29	-	-	-	5,877.43	2,109.22	973.49	3,163.83	551.64	403,023.62	-	-	10,338.72	-	-
479	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,557.59	3,064.44	8,622.02	862.20	-	795.29	330.08	515.60	-	1,659.74	541.48	249.91	812.22	141.62	103,464.26	10,346.43	-	10,338.72	3,960.96	6,187.14
480	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
481	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
482	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
483	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
484	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
485	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
486	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 05 NUEVA SANTA MARIA	9,386.30	3,336.94	12,723.24	2,799.11	-	795.29	330.08	515.60	-	2,716.41	799.04	368.79	1,198.57	208.98	152,678.86	33,589.35	-	10,338.72	3,960.96	6,187.14
487	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 06 PIHUAMO	5,315.17	2,783.28	8,098.45	971.81	-	795.29	330.08	515.60	-	1,587.30	508.60	234.74	762.90	133.02	97,181.38	11,661.77	-	10,338.72	3,960.96	6,187.14
488	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 06 PIHUAMO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
489	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 06 PIHUAMO	5,315.17	1,835.46	7,150.63	2,002.18	-	795.29	330.08	515.60	-	1,601.74	449.07	207.26	673.61	117.45	85,807.57	24,026.12	-	10,338.72	3,960.96	6,187.14
490	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 06 PIHUAMO	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
491	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 06 PIHUAMO	6,796.93	3,074.93	9,871.86	2,566.68	-	795.29	330.08	515.60	-	2,176.75	619.97	286.14	929.96	162.15	118,462.37	30,800.22	-	10,338.72	3,960.96	6,187.14
492	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 06 PIHUAMO	6,796.93	3,074.93	9,871.86	1,974.37	-	795.29	330.08	515.60	-	2,073.09	619.97	286.14	929.96	162.15	118,462.37	23,692.47	-	10,338.72	3,960.96	6,187.14
493	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 06 PIHUAMO	10,778.26	1,958.22	12,736.48	4,330.40	-	795.29	330.08	515.60	-	2,986.70	799.88	369.17	1,199.81	209.20	152,837.72	51,964.82	-	10,338.72	3,960.96	6,187.14
494	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 06 PIHUAMO	9,386.30	4,634.46	14,020.76	2,243.32	-	795.29	330.08	515.60	-	2,846.21	880.53	406.40	1,320.80	230.29	168,249.11	26,919.86	-	10,338.72	3,960.96	6,187.14
495	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 06 PIHUAMO	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
496	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 06 PIHUAMO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
497	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 06 PIHUAMO	6,796.93	1,834.70	8,631.63	1,208.43	-	795.29	330.08	515.60	-	1,722.01	542.08	250.19	813.12	141.78	103,579.56	14,501.14	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
498	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 06 PIHUAMO	5,557.59	3,064.44	8,622.02	2,586.61	-	795.29	330.08	515.60	-	1,961.51	541.48	249.91	812.22	141.62	103,464.26	31,039.28	-	10,338.72	3,960.96	6,187.14
499	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 06 PIHUAMO	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
500	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 06 PIHUAMO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
501	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 06 PIHUAMO	9,386.30	3,336.94	12,723.24	2,035.72	-	795.29	330.08	515.60	-	2,582.82	799.04	368.79	1,198.57	208.98	152,678.86	24,428.62	-	10,338.72	3,960.96	6,187.14
502	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 06 PIHUAMO	9,386.30	3,336.94	12,723.24	1,272.32	-	795.29	330.08	515.60	-	2,449.22	799.04	368.79	1,198.57	208.98	152,678.86	15,267.89	-	10,338.72	3,960.96	6,187.14
503	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 06 PIHUAMO	5,557.59	2,058.01	7,615.59	1,980.05	-	795.29	330.08	515.60	-	1,679.24	478.27	220.74	717.41	125.09	91,387.12	23,760.65	-	10,338.72	3,960.96	6,187.14
504	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 06 PIHUAMO	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
505	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	9,074.61	2,040.13	11,114.75	2,000.65	-	795.29	330.08	115.37	-	2,295.19	698.03	322.17	1,047.04	182.56	133,376.95	24,007.85	-	10,338.72	3,960.96	1,384.48
506	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,430.82	2,791.46	9,222.28	-	-	795.29	330.08	115.37	-	1,613.90	579.18	267.31	868.77	151.48	110,667.38	-	-	10,338.72	3,960.96	1,384.48
507	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,430.82	2,791.46	9,222.28	-	-	795.29	330.08	115.37	-	1,613.90	579.18	267.31	868.77	151.48	110,667.38	-	-	10,338.72	3,960.96	1,384.48
508	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,430.82	1,843.46	8,274.28	2,316.80	-	795.29	330.08	115.37	-	1,853.44	519.64	239.83	779.46	135.91	99,291.39	27,801.59	-	10,338.72	3,960.96	1,384.48
509	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,430.82	1,843.46	8,274.28	1,820.34	-	795.29	330.08	115.37	-	1,766.56	519.64	239.83	779.46	135.91	99,291.39	21,844.11	-	10,338.72	3,960.96	1,384.48
510	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,430.82	1,843.46	8,274.28	1,158.40	-	795.29	330.08	115.37	-	1,650.72	519.64	239.83	779.46	135.91	99,291.39	13,900.79	-	10,338.72	3,960.96	1,384.48
511	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	3	AP	PLANTEL 07 PUERTO VALLARTA	7,416.06	2,145.82	9,561.88	-	-	795.29	330.08	115.37	-	1,673.33	600.50	277.16	900.76	157.05	114,742.50	-	-	10,338.72	3,960.96	1,384.48
512	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "C"	3	AP	PLANTEL 07 PUERTO VALLARTA	55,481.29	-	55,481.29	-	-	795.29	-	-	-	9,709.23	3,484.33	1,608.15	5,226.50	911.29	665,775.54	-	-	10,338.72	-	-
513	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLARTA	8,224.33	3,116.60	11,340.93	2,721.82	-	795.29	330.08	115.37	-	2,460.98	712.23	328.72	1,068.35	186.28	136,091.13	32,661.87	-	10,338.72	3,960.96	1,384.48
514	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLARTA	8,224.33	3,116.60	11,340.93	2,721.82	-	795.29	330.08	115.37	-	2,460.98	712.23	328.72	1,068.35	186.28	136,091.13	32,661.87	-	10,338.72	3,960.96	1,384.48
515	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	3	AP	PLANTEL 07 PUERTO VALLARTA	8,224.33	3,116.60	11,340.93	-	-	795.29	330.08	115.37	-	1,984.66	712.23	328.72	1,068.35	186.28	136,091.13	-	-	10,338.72	3,960.96	1,384.48
516	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	3	AP	PLANTEL 07 PUERTO VALLARTA	13,039.81	2,069.17	15,108.99	3,626.16	-	795.29	330.08	115.37	-	3,278.65	948.87	437.94	1,423.31	248.17	181,307.86	43,513.89	-	10,338.72	3,960.96	1,384.48
517	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLARTA	11,356.03	5,191.55	16,547.58	4,633.32	-	795.29	330.08	115.37	-	3,706.66	1,039.22	479.64	1,558.83	271.80	198,570.99	55,599.88	-	10,338.72	3,960.96	1,384.48
518	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLARTA	11,356.03	5,191.55	16,547.58	3,971.42	-	795.29	330.08	115.37	-	3,590.83	1,039.22	479.64	1,558.83	271.80	198,570.99	47,657.04	-	10,338.72	3,960.96	1,384.48
519	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	3	AP	PLANTEL 07 PUERTO VALLARTA	11,356.03	5,191.55	16,547.58	2,978.56	-	795.29	330.08	115.37	-	3,417.08	1,039.22	479.64	1,558.83	271.80	198,570.99	35,742.78	-	10,338.72	3,960.96	1,384.48
520	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	3	AP	PLANTEL 07 PUERTO VALLARTA	8,224.33	1,433.93	9,658.26	1,545.32	-	795.29	330.08	115.37	-	1,960.63	606.56	279.95	909.84	158.64	115,899.10	18,543.86	-	10,338.72	3,960.96	1,384.48
521	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	13,039.81	2,069.17	15,108.99	3,928.34	-	795.29	330.08	115.37	-	3,331.53	948.87	437.94	1,423.31	248.17	181,307.86	47,140.04	-	10,338.72	3,960.96	1,384.48
522	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	13,039.81	2,069.17	15,108.99	-	-	795.29	330.08	115.37	-	2,644.07	948.87	437.94	1,423.31	248.17	181,307.86	-	-	10,338.72	3,960.96	1,384.48
523	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	3	AP	PLANTEL 07 PUERTO VALLARTA	8,224.33	1,863.13	10,087.46	1,412.24	-	795.29	330.08	115.37	-	2,012.45	633.51	292.39	950.27	165.69	121,049.47	16,946.93	-	10,338.72	3,960.96	1,384.48
524	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	3	AP	PLANTEL 07 PUERTO VALLARTA	7,416.06	1,816.63	9,232.69	-	-	795.29	330.08	115.37	-	1,615.72	579.83	267.61	869.75	151.65	110,792.29	-	-	10,338.72	3,960.96	1,384.48
525	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	3	AP	PLANTEL 07 PUERTO VALLARTA	7,416.06	1,816.63	9,232.69	-	-	795.29	330.08	115.37	-	1,615.72	579.83	267.61	869.75	151.65	110,792.29	-	-	10,338.72	3,960.96	1,384.48
526	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	3	AP	PLANTEL 07 PUERTO VALLARTA	40,782.29	-	40,782.29	-	-	795.29	-	-	-	7,136.90	2,561.21	1,182.10	3,841.81	669.85	489,387.45	-	-	10,338.72	-	-
527	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,724.24	3,496.00	10,220.24	2,044.05	-	795.29	330.08	115.37	-	2,146.25	641.85	296.24	962.78	167.87	122,642.93	24,528.59	-	10,338.72	3,960.96	1,384.48
528	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	3	AP	PLANTEL 07 PUERTO VALLARTA	6,724.24	3,496.00	10,220.24	-	-	795.29	330.08	115.37	-	1,788.54	641.85	296.24	962.78	167.87	122,642.93	-	-	10,338.72	3,960.96	1,384.48
529	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	8,635.42	1,573.57	10,208.99	3,062.70	-	795.29	330.08	115.37	-	2,322.55	641.14	295.91	961.72	167.68	122,507.90	36,752.37	-	10,338.72	3,960.96	1,384.48
530	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	8,635.42	1,573.57	10,208.99	2,450.16	-	795.29	330.08	115.37	-	2,215.35	641.14	295.91	961.72	167.68	122,507.90	29,401.90	-	10,338.72	3,960.96	1,384.48
531	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	8,635.42	1,573.57	10,208.99	1,633.44	-	795.29	330.08	115.37	-	2,072.43	641.14	295.91	961.72	167.68	122,507.90	19,601.26	-	10,338.72	3,960.96	1,384.48
532	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	8,635.42	1,573.57	10,208.99	-	-	795.29	330.08	115.37	-	1,786.57	641.14	295.91	961.72	167.68	122,507.90	-	-	10,338.72	3,960.96	1,384.48
533	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	3	AP	PLANTEL 07 PUERTO VALLARTA	8,635.42	1,573.57	10,208.99	-	-	795.29	330.08	115.37	-	1,786.57	641.14	295.91	961.72	167.68	122,507.90	-	-	10,338.72	3,960.96	1,384.48
534	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	3	AP	PLANTEL 07 PUERTO VALLARTA	11,356.03	2,835.95	14,191.98	2,838.40	-	795.29	330.08	115.37	-	2,980.32	891.28	411.36	1,336.93	233.11	170,303.78	34,060.76	-	10,338.72	3,960.96	1,384.48
535	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	3	AP	PLANTEL 07 PUERTO VALLARTA	11,356.03	2,835.95	14,191.98	1,986.88	-	795.29	330.08	115.37	-	2,831.30	891.28	411.36	1,336.93	233.11	170,303.78	23,842.53	-	10,338.72	3,960.96	1,384.48
536	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	3	AP	PLANTEL 07 PUERTO VALLARTA	6,724.24	2,489.25	9,213.49	2,764.05	-	795.29	330.08	115.37	-	2,096.07	578.63	267.06	867.94	151.33	110,561.94	33,168.58	-	10,338.72	3,960.96	1,384.48
537	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	3	AP	PLANTEL 07 PUERTO VALLARTA	6,724.24	2,489.25	9,213.49	1,842.70	-	795.29	330.08	115.37	-	1,934.83	578.63	267.06	867.94	151.33	110,561.94	22,112.39	-	10,338.72	3,960.96	1,384.48
538	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,315.17	2,783.28	8,098.45	1,619.69	-	795.29	330.08	515.60	-	1,700.67	508.60	234.74	762.90	133.02	97,181.38	19,436.28	-	10,338.72	3,960.96	6,187.14
539	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
540	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
541	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "C"	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	45,690.25	-	45,690.25	-	-	795.29	-	-	-	7,995.79	2,869.44	1,324.36	4,304.15	750.47	548,282.98	-	-	10,338.72	-	-
542	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,796.93	3,074.93	9,871.86	1,974.37	-	795.29	330.08	515.60	-	2,073.09	619.97	286.14	929.96	162.15	118,462.37	23,692.47	-	10,338.72	3,960.96	6,187.14
543	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,796.93	3,074.93	9,871.86	1,579.50	-	795.29	330.08	515.60	-	2,003.99	619.97	286.14	929.96	162.15	118,462.37	18,953.98	-	10,338.72	3,960.96	6,187.14
544	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
545	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,386.30	4,634.46	14,020.76	3,645.40	-	795.29	330.08	515.60	-	3,091.58	880.53	406.40	1,320.80	230.29	168,249.11	43,744.77	-	10,338.72	3,960.96	6,187.14
546	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,386.30	4,634.46	14,020.76	3,645.40	-	795.29	330.08	515.60	-	3,091.58	880.53	406.40	1,320.80	230.29	168,249.11	43,744.77	-	10,338.72	3,960.96	6,187.14
547	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,796.93	1,315.73	8,112.67	1,460.28	-	795.29	330.08	515.60	-	1,675.27	509.49	235.15	764.24	133.25	97,352.02	17,523.36	-	10,338.72	3,960.96	6,187.14
548	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,778.26	1,958.22	12,736.48	2,802.02	-	795.29	330.08	515.60	-	2,719.24	799.88	369.17	1,199.81	209.20	152,837.72	33,624.30	-	10,338.72	3,960.96	6,187.14
549	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
550	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,796.93	1,834.70	8,631.63	2,244.22	-	795.29	330.08	515.60	-	1,903.27	542.08	250.19	813.12	141.78	103,579.56	26,930.69	-	10,338.72	3,960.96	6,187.14
551	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,129.57	2,497.75	8,627.32	1,552.92	-	795.29	330.08	515.60	-	1,781.54	541.81	250.07	812.72	141.70	103,527.81	18,635.01	-	10,338.72	3,960.96	6,187.14
552	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "C"	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	33,585.30	-	33,585.30	-	-	795.29	-	-	-	5,877.43	2,109.22	973.49	3,163.83	551.64	403,023.62	-	-	10,338.72	-	-
553	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,557.59	3,064.44	8,622.02	2,759.05	-	795.29	330.08	515.60	-	1,991.69	541.48	249.91	812.22	141.62	103,464.26	33,108.56	-	10,338.72	3,960.96	6,187.14
554	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,137.21	1,500.03	8,637.25	1,727.45	-	795.29	330.08	515.60	-	1,813.82	542.44	250.35	813.65	141.87	103,646.95	20,729.39	-	10,338.72	3,960.96	6,187.14
555	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,137.21	1,500.03	8,637.25	1,727.45	-	795.29	330.08	515.60	-	1,813.82	542.44	250.35	813.65	141.87	103,646.95	20,729.39	-	10,338.72	3,960.96	6,187.14
556	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
557	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
558	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
559	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,557.59	2,058.01	7,615.59	2,436.99	-	795.29	330.08	515.60	-	1,759.20	478.27	220.74	717.41	125.09	91,387.12	29,243.88	-	10,338.72	3,960.96	6,187.14
560	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,557.59	2,058.01	7,615.59	1,827.74	-	795.29	330.08	515.60	-	1,652.58	478.27	220.74	717.41	125.09	91,387.12	21,932.91	-	10,338.72	3,960.96	6,187.14
561	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,557.59	2,058.01	7,615.59	1,980.05	-	795.29	330.08	515.60	-	1,679.24	478.27	220.74	717.41	125.09	91,387.12	23,760.65	-	10,338.72	3,960.96	6,187.14
562	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AP	PLANTEL 09 PORTEZUELO	7,500.06	4,436.32	11,936.37	2,148.55	-	795.29	330.08	515.60	-	2,464.86	749.63	345.98	1,124.44	196.06	143,236.47	25,782.56	-	10,338.72	3,960.96	6,187.14
563	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 09 PORTEZUELO	5,315.17	2,783.28	8,098.45	1,295.75	-	795.29	330.08	515.60	-	1,643.98	508.60	234.74	762.90	133.02	97,181.38	15,549.02	-	10,338.72	3,960.96	6,187.14
564	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 09 PORTEZUELO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
565	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 09 PORTEZUELO	5,315.17	1,835.46	7,150.63	1,287.11	-	795.29	330.08	515.60	-	1,476.61	449.07	207.26	673.61	117.45	85,807.57	15,445.36	-	10,338.72	3,960.96	6,187.14
566	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 09 PORTEZUELO	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
567	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 09 PORTEZUELO	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
568	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 09 PORTEZUELO	6,796.93	3,074.93	9,871.86	1,974.37	-	795.29	330.08	515.60	-	2,073.09	619.97	286.14	929.96	162.15	118,462.37	23,692.47	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
569	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 09 PORTEZUELO	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
570	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 09 PORTEZUELO	10,778.26	1,958.22	12,736.48	1,783.11	-	795.29	330.08	515.60	-	2,540.93	799.88	369.17	1,199.81	209.20	152,837.72	21,397.28	-	10,338.72	3,960.96	6,187.14
571	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 09 PORTEZUELO	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
572	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 09 PORTEZUELO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
573	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 09 PORTEZUELO	6,796.93	1,834.70	8,631.63	1,553.69	-	795.29	330.08	515.60	-	1,782.43	542.08	250.19	813.12	141.78	103,579.56	18,644.32	-	10,338.72	3,960.96	6,187.14
574	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 09 PORTEZUELO	5,557.59	3,064.44	8,622.02	1,724.40	-	795.29	330.08	515.60	-	1,810.62	541.48	249.91	812.22	141.62	103,464.26	20,692.85	-	10,338.72	3,960.96	6,187.14
575	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 09 PORTEZUELO	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
576	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 09 PORTEZUELO	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
577	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
578	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
579	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 09 PORTEZUELO	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
580	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	5,557.59	2,058.01	7,615.59	1,523.12	-	795.29	330.08	515.60	-	1,599.27	478.27	220.74	717.41	125.09	91,387.12	18,277.42	-	10,338.72	3,960.96	6,187.14
581	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	5,557.59	2,058.01	7,615.59	1,066.18	-	795.29	330.08	515.60	-	1,519.31	478.27	220.74	717.41	125.09	91,387.12	12,794.20	-	10,338.72	3,960.96	6,187.14
582	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 09 PORTEZUELO	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
583	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,315.17	2,783.28	8,098.45	1,133.78	-	795.29	330.08	515.60	-	1,615.64	508.60	234.74	762.90	133.02	97,181.38	13,605.39	-	10,338.72	3,960.96	6,187.14
584	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
585	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
586	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
587	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
588	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
589	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
590	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
591	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,796.93	3,074.93	9,871.86	1,776.94	-	795.29	330.08	515.60	-	2,038.54	619.97	286.14	929.96	162.15	118,462.37	21,323.23	-	10,338.72	3,960.96	6,187.14
592	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,796.93	3,074.93	9,871.86	1,579.50	-	795.29	330.08	515.60	-	2,003.99	619.97	286.14	929.96	162.15	118,462.37	18,953.98	-	10,338.72	3,960.96	6,187.14
593	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,778.26	1,958.22	12,736.48	2,037.84	-	795.29	330.08	515.60	-	2,585.50	799.88	369.17	1,199.81	209.20	152,837.72	24,454.03	-	10,338.72	3,960.96	6,187.14
594	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,386.30	4,634.46	14,020.76	2,243.32	-	795.29	330.08	515.60	-	2,846.21	880.53	406.40	1,320.80	230.29	168,249.11	26,919.86	-	10,338.72	3,960.96	6,187.14
595	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
596	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,386.30	4,634.46	14,020.76	1,682.49	-	795.29	330.08	515.60	-	2,748.07	880.53	406.40	1,320.80	230.29	168,249.11	20,189.89	-	10,338.72	3,960.96	6,187.14
597	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,796.93	1,315.73	8,112.67	-	-	795.29	330.08	515.60	-	1,419.72	509.49	235.15	764.24	133.25	97,352.02	-	-	10,338.72	3,960.96	6,187.14
598	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,778.26	1,958.22	12,736.48	4,075.67	-	795.29	330.08	515.60	-	2,942.13	799.88	369.17	1,199.81	209.20	152,837.72	48,908.07	-	10,338.72	3,960.96	6,187.14
599	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,778.26	1,958.22	12,736.48	1,783.11	-	795.29	330.08	515.60	-	2,540.93	799.88	369.17	1,199.81	209.20	152,837.72	21,397.28	-	10,338.72	3,960.96	6,187.14
600	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,796.93	1,834.70	8,631.63	1,553.69	-	795.29	330.08	515.60	-	1,782.43	542.08	250.19	813.12	141.78	103,579.56	18,644.32	-	10,338.72	3,960.96	6,187.14
601	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,129.57	2,497.75	8,627.32	862.73	-	795.29	330.08	515.60	-	1,660.76	541.81	250.07	812.72	141.70	103,527.81	10,352.78	-	10,338.72	3,960.96	6,187.14
602	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,129.57	2,497.75	8,627.32	862.73	-	795.29	330.08	515.60	-	1,660.76	541.81	250.07	812.72	141.70	103,527.81	10,352.78	-	10,338.72	3,960.96	6,187.14
603	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
604	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
605	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
606	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
607	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
608	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
609	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
610	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
611	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
612	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 11 GUADALAJARA	5,315.17	2,783.28	8,098.45	1,457.72	-	795.29	330.08	515.60	-	1,672.33	508.60	234.74	762.90	133.02	97,181.38	17,492.65	-	10,338.72	3,960.96	6,187.14
613	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 11 GUADALAJARA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
614	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 11 GUADALAJARA	5,315.17	1,835.46	7,150.63	1,430.13	-	795.29	330.08	515.60	-	1,501.63	449.07	207.26	673.61	117.45	85,807.57	17,161.51	-	10,338.72	3,960.96	6,187.14
615	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 11 GUADALAJARA	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
616	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 11 GUADALAJARA	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
617	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 11 GUADALAJARA	6,129.57	2,497.75	8,627.32	1,552.92	-	795.29	330.08	515.60	-	1,781.54	541.81	250.07	812.72	141.70	103,527.81	18,635.01	-	10,338.72	3,960.96	6,187.14
618	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 11 GUADALAJARA	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
619	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 11 GUADALAJARA	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
620	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	6,796.93	3,074.93	9,871.86	2,171.81	-	795.29	330.08	515.60	-	2,107.64	619.97	286.14	929.96	162.15	118,462.37	26,061.72	-	10,338.72	3,960.96	6,187.14
621	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	6,796.93	3,074.93	9,871.86	1,776.94	-	795.29	330.08	515.60	-	2,038.54	619.97	286.14	929.96	162.15	118,462.37	21,323.23	-	10,338.72	3,960.96	6,187.14
622	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 11 GUADALAJARA	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
623	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 11 GUADALAJARA	10,778.26	1,958.22	12,736.48	4,585.13	-	795.29	330.08	515.60	-	3,031.28	799.88	369.17	1,199.81	209.20	152,837.72	55,021.58	-	10,338.72	3,960.96	6,187.14
624	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	9,386.30	4,634.46	14,020.76	3,084.57	-	795.29	330.08	515.60	-	2,993.43	880.53	406.40	1,320.80	230.29	168,249.11	37,014.81	-	10,338.72	3,960.96	6,187.14
625	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	9,386.30	4,634.46	14,020.76	2,804.15	-	795.29	330.08	515.60	-	2,944.36	880.53	406.40	1,320.80	230.29	168,249.11	33,649.82	-	10,338.72	3,960.96	6,187.14
626	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 11 GUADALAJARA	9,386.30	4,634.46	14,020.76	2,243.32	-	795.29	330.08	515.60	-	2,846.21	880.53	406.40	1,320.80	230.29	168,249.11	26,919.86	-	10,338.72	3,960.96	6,187.14
627	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 11 GUADALAJARA	6,796.93	1,315.73	8,112.67	973.52	-	795.29	330.08	515.60	-	1,590.08	509.49	235.15	764.24	133.25	97,352.02	11,682.24	-	10,338.72	3,960.96	6,187.14
628	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 11 GUADALAJARA	10,778.26	1,958.22	12,736.48	2,292.57	-	795.29	330.08	515.60	-	2,630.08	799.88	369.17	1,199.81	209.20	152,837.72	27,510.79	-	10,338.72	3,960.96	6,187.14
629	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 11 GUADALAJARA	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
630	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 11 GUADALAJARA	6,796.93	1,834.70	8,631.63	2,244.22	-	795.29	330.08	515.60	-	1,903.27	542.08	250.19	813.12	141.78	103,579.56	26,930.69	-	10,338.72	3,960.96	6,187.14
631	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 11 GUADALAJARA	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
632	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 11 GUADALAJARA	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
633	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 11 GUADALAJARA	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
634	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 11 GUADALAJARA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
635	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 11 GUADALAJARA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
636	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	7,137.21	1,500.03	8,637.25	1,727.45	-	795.29	330.08	515.60	-	1,813.82	542.44	250.35	813.65	141.87	103,646.95	20,729.39	-	10,338.72	3,960.96	6,187.14
637	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
638	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
639	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
640	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 11 GUADALAJARA	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
641	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 11 GUADALAJARA	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
642	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 11 GUADALAJARA	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
643	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	5,557.59	2,058.01	7,615.59	1,523.12	-	795.29	330.08	515.60	-	1,599.27	478.27	220.74	717.41	125.09	91,387.12	18,277.42	-	10,338.72	3,960.96	6,187.14
644	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	5,557.59	2,058.01	7,615.59	1,370.81	-	795.29	330.08	515.60	-	1,572.62	478.27	220.74	717.41	125.09	91,387.12	16,449.68	-	10,338.72	3,960.96	6,187.14
645	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 11 GUADALAJARA	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
646	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 12 ARROYO HONDO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
647	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 12 ARROYO HONDO	5,315.17	1,835.46	7,150.63	1,001.09	-	795.29	330.08	515.60	-	1,426.55	449.07	207.26	673.61	117.45	85,807.57	12,013.06	-	10,338.72	3,960.96	6,187.14
648	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 12 ARROYO HONDO	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
649	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 12 ARROYO HONDO	6,129.57	2,497.75	8,627.32	1,207.82	-	795.29	330.08	515.60	-	1,721.15	541.81	250.07	812.72	141.70	103,527.81	14,493.89	-	10,338.72	3,960.96	6,187.14
650	09	04	17	01	00238	35	1				sems	Admvo	BIBLIOTECARIO	2	AP	PLANTEL 12 ARROYO HONDO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
651	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONDO	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
652	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 12 ARROYO HONDO	6,796.93	3,074.93	9,871.86	1,776.94	-	795.29	330.08	515.60	-	2,038.54	619.97	286.14	929.96	162.15	118,462.37	21,323.23	-	10,338.72	3,960.96	6,187.14
653	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 12 ARROYO HONDO	6,796.93	3,074.93	9,871.86	987.19	-	795.29	330.08	515.60	-	1,900.33	619.97	286.14	929.96	162.15	118,462.37	11,846.24	-	10,338.72	3,960.96	6,187.14
654	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 12 ARROYO HONDO	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
655	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 12 ARROYO HONDO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
656	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 12 ARROYO HONDO	9,386.30	4,634.46	14,020.76	2,523.74	-	795.29	330.08	515.60	-	2,895.29	880.53	406.40	1,320.80	230.29	168,249.11	30,284.84	-	10,338.72	3,960.96	6,187.14
657	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 12 ARROYO HONDO	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
658	09	04	17	01	00238	35	1				sems	Admvo	LABORATORISTA	2	AP	PLANTEL 12 ARROYO HONDO	6,796.93	1,315.73	8,112.67	-	-	795.29	330.08	515.60	-	1,419.72	509.49	235.15	764.24	133.25	97,352.02	-	-	10,338.72	3,960.96	6,187.14
659	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	10,778.26	1,958.22	12,736.48	2,802.02	-	795.29	330.08	515.60	-	2,719.24	799.88	369.17	1,199.81	209.20	152,837.72	33,624.30	-	10,338.72	3,960.96	6,187.14
660	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
661	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 12 ARROYO HONDO	6,796.93	1,834.70	8,631.63	1,553.69	-	795.29	330.08	515.60	-	1,782.43	542.08	250.19	813.12	141.78	103,579.56	18,644.32	-	10,338.72	3,960.96	6,187.14
662	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 12 ARROYO HONDO	6,129.57	2,497.75	8,627.32	862.73	-	795.29	330.08	515.60	-	1,660.76	541.81	250.07	812.72	141.70	103,527.81	10,352.78	-	10,338.72	3,960.96	6,187.14
663	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 12 ARROYO HONDO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
664	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONDO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
665	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 12 ARROYO HONDO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
666	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 12 ARROYO HONDO	5,557.59	3,064.44	8,622.02	1,551.96	-	795.29	330.08	515.60	-	1,780.45	541.48	249.91	812.22	141.62	103,464.26	18,623.57	-	10,338.72	3,960.96	6,187.14
667	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 12 ARROYO HONDO	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
668	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
669	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
670	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	7,137.21	1,500.03	8,637.25	1,381.96	-	795.29	330.08	515.60	-	1,753.36	542.44	250.35	813.65	141.87	103,646.95	16,583.51	-	10,338.72	3,960.96	6,187.14
671	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	7,137.21	1,500.03	8,637.25	1,209.21	-	795.29	330.08	515.60	-	1,723.13	542.44	250.35	813.65	141.87	103,646.95	14,510.57	-	10,338.72	3,960.96	6,187.14
672	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 12 ARROYO HONDO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
673	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 12 ARROYO HONDO	9,386.30	3,336.94	12,723.24	2,290.18	-	795.29	330.08	515.60	-	2,627.35	799.04	368.79	1,198.57	208.98	152,678.86	27,482.19	-	10,338.72	3,960.96	6,187.14
674	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 12 ARROYO HONDO	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
675	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONDO	5,557.59	2,058.01	7,615.59	1,370.81	-	795.29	330.08	515.60	-	1,572.62	478.27	220.74	717.41	125.09	91,387.12	16,449.68	-	10,338.72	3,960.96	6,187.14
676	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONDO	5,557.59	2,058.01	7,615.59	1,523.12	-	795.29	330.08	515.60	-	1,599.27	478.27	220.74	717.41	125.09	91,387.12	18,277.42	-	10,338.72	3,960.96	6,187.14
677	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 12 ARROYO HONDO	5,557.59	2,058.01	7,615.59	1,066.18	-	795.29	330.08	515.60	-	1,519.31	478.27	220.74	717.41	125.09	91,387.12	12,794.20	-	10,338.72	3,960.96	6,187.14
678	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 13 JALISCO	5,315.17	2,783.28	8,098.45	971.81	-	795.29	330.08	515.60	-	1,587.30	508.60	234.74	762.90	133.02	97,181.38	11,661.77	-	10,338.72	3,960.96	6,187.14
679	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 13 JALISCO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
680	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 13 JALISCO	5,315.17	1,835.46	7,150.63	1,287.11	-	795.29	330.08	515.60	-	1,476.61	449.07	207.26	673.61	117.45	85,807.57	15,445.36	-	10,338.72	3,960.96	6,187.14
681	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 13 JALISCO	5,315.17	1,835.46	7,150.63	1,144.10	-	795.29	330.08	515.60	-	1,451.58	449.07	207.26	673.61	117.45	85,807.57	13,729.21	-	10,338.72	3,960.96	6,187.14
682	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
683	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 13 JALISCO	6,796.93	3,074.93	9,871.86	2,961.56	-	795.29	330.08	515.60	-	2,245.85	619.97	286.14	929.96	162.15	118,462.37	35,538.71	-	10,338.72	3,960.96	6,187.14
684	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 13 JALISCO	6,796.93	3,074.93	9,871.86	1,184.62	-	795.29	330.08	515.60	-	1,934.89	619.97	286.14	929.96	162.15	118,462.37	14,215.48	-	10,338.72	3,960.96	6,187.14
685	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 13 JALISCO	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
686	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 13 JALISCO	9,386.30	4,634.46	14,020.76	3,084.57	-	795.29	330.08	515.60	-	2,993.43	880.53	406.40	1,320.80	230.29	168,249.11	37,014.81	-	10,338.72	3,960.96	6,187.14
687	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 13 JALISCO	9,386.30	4,634.46	14,020.76	1,402.08	-	795.29	330.08	515.60	-	2,699.00	880.53	406.40	1,320.80	230.29	168,249.11	16,824.91	-	10,338.72	3,960.96	6,187.14
688	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 13 JALISCO	10,778.26	1,958.22	12,736.48	4,075.67	-	795.29	330.08	515.60	-	2,942.13	799.88	369.17	1,199.81	209.20	152,837.72	48,908.07	-	10,338.72	3,960.96	6,187.14
689	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 13 JALISCO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
690	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 13 JALISCO	6,796.93	1,834.70	8,631.63	1,553.69	-	795.29	330.08	515.60	-	1,782.43	542.08	250.19	813.12	141.78	103,579.56	18,644.32	-	10,338.72	3,960.96	6,187.14
691	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 13 JALISCO	6,129.57	2,497.75	8,627.32	862.73	-	795.29	330.08	515.60	-	1,660.76	541.81	250.07	812.72	141.70	103,527.81	10,352.78	-	10,338.72	3,960.96	6,187.14
692	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 13 JALISCO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
693	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
694	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 13 JALISCO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
695	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 13 JALISCO	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
696	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 13 JALISCO	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
697	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 13 JALISCO	7,137.21	1,500.03	8,637.25	1,554.70	-	795.29	330.08	515.60	-	1,783.59	542.44	250.35	813.65	141.87	103,646.95	18,656.45	-	10,338.72	3,960.96	6,187.14
698	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 13 JALISCO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
699	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 13 JALISCO	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
700	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 13 JALISCO	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
701	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 13 JALISCO	5,557.59	2,058.01	7,615.59	1,370.81	-	795.29	330.08	515.60	-	1,572.62	478.27	220.74	717.41	125.09	91,387.12	16,449.68	-	10,338.72	3,960.96	6,187.14
702	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 14 ZAPOTLANEJO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
703	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 14 ZAPOTLANEJO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
704	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 14 ZAPOTLANEJO	5,315.17	1,835.46	7,150.63	1,001.09	-	795.29	330.08	515.60	-	1,426.55	449.07	207.26	673.61	117.45	85,807.57	12,013.06	-	10,338.72	3,960.96	6,187.14
705	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 14 ZAPOTLANEJO	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
706	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 14 ZAPOTLANEJO	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
707	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 14 ZAPOTLANEJO	10,778.26	1,958.22	12,736.48	1,783.11	-	795.29	330.08	515.60	-	2,540.93	799.88	369.17	1,199.81	209.20	152,837.72	21,397.28	-	10,338.72	3,960.96	6,187.14
708	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
709	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
710	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 14 ZAPOTLANEJO	6,796.93	1,834.70	8,631.63	-	-	795.29	330.08	515.60	-	1,510.54	542.08	250.19	813.12	141.78	103,579.56	-	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
711	09	04	17	01	00238	35	1				IP	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 14 ZAPOTLANEJO	6,796.93	1,834.70	8,631.63	-	-	795.29	330.08	515.60	-	1,510.54	542.08	250.19	813.12	141.78	103,579.56	-	-	10,338.72	3,960.96	6,187.14
712	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 14 ZAPOTLANEJO	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
713	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
714	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 14 ZAPOTLANEJO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
715	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	9,386.30	3,336.94	12,723.24	3,816.97	-	795.29	330.08	515.60	-	2,894.54	799.04	368.79	1,198.57	208.98	152,678.86	45,803.66	-	10,338.72	3,960.96	6,187.14
716	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	9,386.30	3,336.94	12,723.24	1,781.25	-	795.29	330.08	515.60	-	2,538.29	799.04	368.79	1,198.57	208.98	152,678.86	21,375.04	-	10,338.72	3,960.96	6,187.14
717	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 14 ZAPOTLANEJO	9,386.30	3,336.94	12,723.24	1,781.25	-	795.29	330.08	515.60	-	2,538.29	799.04	368.79	1,198.57	208.98	152,678.86	21,375.04	-	10,338.72	3,960.96	6,187.14
718	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 14 ZAPOTLANEJO	5,557.59	2,058.01	7,615.59	1,066.18	-	795.29	330.08	515.60	-	1,519.31	478.27	220.74	717.41	125.09	91,387.12	12,794.20	-	10,338.72	3,960.96	6,187.14
719	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 14 ZAPOTLANEJO	5,557.59	2,058.01	7,615.59	1,066.18	-	795.29	330.08	515.60	-	1,519.31	478.27	220.74	717.41	125.09	91,387.12	12,794.20	-	10,338.72	3,960.96	6,187.14
720	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AP	PLANTEL 15 SAN GONZALO	7,500.06	4,436.32	11,936.37	1,671.09	-	795.29	330.08	515.60	-	2,381.31	749.63	345.98	1,124.44	196.06	143,236.47	20,053.11	-	10,338.72	3,960.96	6,187.14
721	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 15 SAN GONZALO	5,315.17	2,783.28	8,098.45	1,133.78	-	795.29	330.08	515.60	-	1,615.64	508.60	234.74	762.90	133.02	97,181.38	13,605.39	-	10,338.72	3,960.96	6,187.14
722	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 15 SAN GONZALO	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
723	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 15 SAN GONZALO	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
724	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	39,730.51	-	39,730.51	-	-	795.29	-	-	-	6,952.84	2,495.15	1,151.61	3,742.73	652.58	476,766.08	-	-	10,338.72	-	-
725	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 15 SAN GONZALO	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
726	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 15 SAN GONZALO	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
727	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 15 SAN GONZALO	10,778.26	1,958.22	12,736.48	3,311.48	-	795.29	330.08	515.60	-	2,808.39	799.88	369.17	1,199.81	209.20	152,837.72	39,737.81	-	10,338.72	3,960.96	6,187.14
728	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 15 SAN GONZALO	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
729	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 15 SAN GONZALO	9,386.30	4,634.46	14,020.76	-	-	795.29	330.08	515.60	-	2,453.63	880.53	406.40	1,320.80	230.29	168,249.11	-	-	10,338.72	3,960.96	6,187.14
730	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 15 SAN GONZALO	10,778.26	1,958.22	12,736.48	1,528.38	-	795.29	330.08	515.60	-	2,496.35	799.88	369.17	1,199.81	209.20	152,837.72	18,340.53	-	10,338.72	3,960.96	6,187.14
731	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 15 SAN GONZALO	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
732	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 15 SAN GONZALO	6,796.93	1,834.70	8,631.63	2,416.86	-	795.29	330.08	515.60	-	1,933.49	542.08	250.19	813.12	141.78	103,579.56	29,002.28	-	10,338.72	3,960.96	6,187.14
733	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 15 SAN GONZALO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
734	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE SUBDIRECTOR DE PLANTEL	2	AP	PLANTEL 15 SAN GONZALO	6,129.57	2,497.75	8,627.32	-	-	795.29	330.08	515.60	-	1,509.78	541.81	250.07	812.72	141.70	103,527.81	-	-	10,338.72	3,960.96	6,187.14
735	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
736	09	04	17	01	00238	40	1				sems	DIR	SUBDIR. DE PLANTEL "B"	2	AP	PLANTEL 15 SAN GONZALO	29,204.59	-	29,204.59	-	-	795.29	-	-	-	5,110.80	1,834.10	846.51	2,751.16	479.69	350,455.04	-	-	10,338.72	-	-
737	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 15 SAN GONZALO	5,557.59	3,064.44	8,622.02	2,759.05	-	795.29	330.08	515.60	-	1,991.69	541.48	249.91	812.22	141.62	103,464.26	33,108.56	-	10,338.72	3,960.96	6,187.14
738	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 15 SAN GONZALO	5,557.59	3,064.44	8,622.02	1,551.96	-	795.29	330.08	515.60	-	1,780.45	541.48	249.91	812.22	141.62	103,464.26	18,623.57	-	10,338.72	3,960.96	6,187.14
739	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 15 SAN GONZALO	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
740	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 15 SAN GONZALO	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
741	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 15 SAN GONZALO	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
742	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 15 SAN GONZALO	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
743	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 15 SAN GONZALO	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
744	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 15 SAN GONZALO	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
745	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	7,500.06	4,436.32	11,936.37	1,193.64	-	795.29	330.08	515.60	-	2,297.75	749.63	345.98	1,124.44	196.06	143,236.47	14,323.65	-	10,338.72	3,960.96	6,187.14
746	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
747	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
748	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,315.17	1,835.46	7,150.63	858.08	-	795.29	330.08	515.60	-	1,401.52	449.07	207.26	673.61	117.45	85,807.57	10,296.91	-	10,338.72	3,960.96	6,187.14
749	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
750	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 16 MESA DE LOS OCOTES	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
751	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 16 MESA DE LOS OCOTES	6,796.93	3,074.93	9,871.86	1,974.37	-	795.29	330.08	515.60	-	2,073.09	619.97	286.14	929.96	162.15	118,462.37	23,692.47	-	10,338.72	3,960.96	6,187.14
752	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 16 MESA DE LOS OCOTES	6,796.93	3,074.93	9,871.86	1,382.06	-	795.29	330.08	515.60	-	1,969.44	619.97	286.14	929.96	162.15	118,462.37	16,584.73	-	10,338.72	3,960.96	6,187.14
753	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 16 MESA DE LOS OCOTES	10,778.26	1,958.22	12,736.48	1,273.65	-	795.29	330.08	515.60	-	2,451.77	799.88	369.17	1,199.81	209.20	152,837.72	15,283.77	-	10,338.72	3,960.96	6,187.14
754	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	9,386.30	4,634.46	14,020.76	2,523.74	-	795.29	330.08	515.60	-	2,895.29	880.53	406.40	1,320.80	230.29	168,249.11	30,284.84	-	10,338.72	3,960.96	6,187.14
755	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
756	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
757	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 16 MESA DE LOS OCOTES	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
758	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,557.59	3,064.44	8,622.02	2,241.73	-	795.29	330.08	515.60	-	1,901.16	541.48	249.91	812.22	141.62	103,464.26	26,900.71	-	10,338.72	3,960.96	6,187.14
759	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
760	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
761	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
762	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
763	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 16 MESA DE LOS OCOTES	9,386.30	3,336.94	12,723.24	1,272.32	-	795.29	330.08	515.60	-	2,449.22	799.04	368.79	1,198.57	208.98	152,678.86	15,267.89	-	10,338.72	3,960.96	6,187.14
764	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,557.59	2,058.01	7,615.59	2,589.30	-	795.29	330.08	515.60	-	1,785.86	478.27	220.74	717.41	125.09	91,387.12	31,071.62	-	10,338.72	3,960.96	6,187.14
765	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 16 MESA DE LOS OCOTES	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
766	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	5,315.17	1,835.46	7,150.63	2,145.19	-	795.29	330.08	515.60	-	1,626.77	449.07	207.26	673.61	117.45	85,807.57	25,742.27	-	10,338.72	3,960.96	6,187.14
767	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
768	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	6,796.93	3,074.93	9,871.86	1,184.62	-	795.29	330.08	515.60	-	1,934.89	619.97	286.14	929.96	162.15	118,462.37	14,215.48	-	10,338.72	3,960.96	6,187.14
769	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	10,778.26	1,958.22	12,736.48	3,820.94	-	795.29	330.08	515.60	-	2,897.55	799.88	369.17	1,199.81	209.20	152,837.72	45,851.32	-	10,338.72	3,960.96	6,187.14
770	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	10,778.26	1,958.22	12,736.48	3,820.94	-	795.29	330.08	515.60	-	2,897.55	799.88	369.17	1,199.81	209.20	152,837.72	45,851.32	-	10,338.72	3,960.96	6,187.14
771	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
772	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
773	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
774	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
775	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
776	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
777	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
778	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
779	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,315.17	1,835.46	7,150.63	1,287.11	-	795.29	330.08	515.60	-	1,476.61	449.07	207.26	673.61	117.45	85,807.57	15,445.36	-	10,338.72	3,960.96	6,187.14
780	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
781	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
782	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	10,778.26	1,958.22	12,736.48	2,292.57	-	795.29	330.08	515.60	-	2,630.08	799.88	369.17	1,199.81	209.20	152,837.72	27,510.79	-	10,338.72	3,960.96	6,187.14
783	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	10,778.26	1,958.22	12,736.48	3,566.21	-	795.29	330.08	515.60	-	2,852.97	799.88	369.17	1,199.81	209.20	152,837.72	42,794.56	-	10,338.72	3,960.96	6,187.14
784	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
785	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
786	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
787	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
788	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
789	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	9,386.30	3,336.94	12,723.24	1,272.32	-	795.29	330.08	515.60	-	2,449.22	799.04	368.79	1,198.57	208.98	152,678.86	15,267.89	-	10,338.72	3,960.96	6,187.14
790	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
791	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
792	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
793	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
794	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 19 CUAUTLA	5,315.17	2,783.28	8,098.45	809.84	-	795.29	330.08	515.60	-	1,558.95	508.60	234.74	762.90	133.02	97,181.38	9,718.14	-	10,338.72	3,960.96	6,187.14
795	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 19 CUAUTLA	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
796	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 19 CUAUTLA	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
797	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 19 CUAUTLA	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
798	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 19 CUAUTLA	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
799	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 19 CUAUTLA	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
800	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 19 CUAUTLA	10,778.26	1,958.22	12,736.48	1,528.38	-	795.29	330.08	515.60	-	2,496.35	799.88	369.17	1,199.81	209.20	152,837.72	18,340.53	-	10,338.72	3,960.96	6,187.14
801	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 19 CUAUTLA	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
802	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 19 CUAUTLA	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
803	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 19 CUAUTLA	5,557.59	3,064.44	8,622.02	-	-	795.29	330.08	515.60	-	1,508.85	541.48	249.91	812.22	141.62	103,464.26	-	-	10,338.72	3,960.96	6,187.14
804	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 19 CUAUTLA	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
805	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 19 CUAUTLA	7,137.21	1,500.03	8,637.25	-	-	795.29	330.08	515.60	-	1,511.52	542.44	250.35	813.65	141.87	103,646.95	-	-	10,338.72	3,960.96	6,187.14
806	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	9,386.30	3,336.94	12,723.24	2,544.65	-	795.29	330.08	515.60	-	2,671.88	799.04	368.79	1,198.57	208.98	152,678.86	30,535.77	-	10,338.72	3,960.96	6,187.14
807	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	9,386.30	3,336.94	12,723.24	1,272.32	-	795.29	330.08	515.60	-	2,449.22	799.04	368.79	1,198.57	208.98	152,678.86	15,267.89	-	10,338.72	3,960.96	6,187.14
808	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 19 CUAUTLA	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
809	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 19 CUAUTLA	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
810	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 19 CUAUTLA	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
811	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
812	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
813	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,315.17	1,835.46	7,150.63	1,430.13	-	795.29	330.08	515.60	-	1,501.63	449.07	207.26	673.61	117.45	85,807.57	17,161.51	-	10,338.72	3,960.96	6,187.14
814	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 20 TALPA DE ALLENDE	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
815	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 20 TALPA DE ALLENDE	6,796.93	3,074.93	9,871.86	1,184.62	-	795.29	330.08	515.60	-	1,934.89	619.97	286.14	929.96	162.15	118,462.37	14,215.48	-	10,338.72	3,960.96	6,187.14
816	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 20 TALPA DE ALLENDE	10,778.26	1,958.22	12,736.48	2,547.30	-	795.29	330.08	515.60	-	2,674.66	799.88	369.17	1,199.81	209.20	152,837.72	30,567.54	-	10,338.72	3,960.96	6,187.14
817	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 20 TALPA DE ALLENDE	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
818	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 20 TALPA DE ALLENDE	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
819	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 20 TALPA DE ALLENDE	6,796.93	1,834.70	8,631.63	1,035.80	-	795.29	330.08	515.60	-	1,691.80	542.08	250.19	813.12	141.78	103,579.56	12,429.55	-	10,338.72	3,960.96	6,187.14
820	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFA	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,557.59	3,064.44	8,622.02	862.20	-	795.29	330.08	515.60	-	1,659.74	541.48	249.91	812.22	141.62	103,464.26	10,346.43	-	10,338.72	3,960.96	6,187.14
821	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 20 TALPA DE ALLENDE	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
822	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 20 TALPA DE ALLENDE	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
823	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLENDE	9,386.30	3,336.94	12,723.24	1,781.25	-	795.29	330.08	515.60	-	2,538.29	799.04	368.79	1,198.57	208.98	152,678.86	21,375.04	-	10,338.72	3,960.96	6,187.14
824	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLENDE	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
825	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 20 TALPA DE ALLENDE	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
826	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
827	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 20 TALPA DE ALLENDE	5,557.59	2,058.01	7,615.59	913.87	-	795.29	330.08	515.60	-	1,492.66	478.27	220.74	717.41	125.09	91,387.12	10,966.45	-	10,338.72	3,960.96	6,187.14
828	09	04	17	01	00238	35	1				sems	Admvo	ANALISTA TECNICO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,500.06	4,436.32	11,936.37	-	-	795.29	330.08	515.60	-	2,088.87	749.63	345.98	1,124.44	196.06	143,236.47	-	-	10,338.72	3,960.96	6,187.14
829	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
830	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE BIBLIOTECA	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,315.17	2,783.28	8,098.45	-	-	795.29	330.08	515.60	-	1,417.23	508.60	234.74	762.90	133.02	97,181.38	-	-	10,338.72	3,960.96	6,187.14
831	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
832	09	04	17	01	00238	35	1				sems	Admvo	AUXILIAR DE INTENDENCIA	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,315.17	1,835.46	7,150.63	-	-	795.29	330.08	515.60	-	1,251.36	449.07	207.26	673.61	117.45	85,807.57	-	-	10,338.72	3,960.96	6,187.14
833	09	04	17	01	00238	40	1				sems	DIR	DIRECTOR DE PLANTEL "A"	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	34,548.34	-	34,548.34	-	-	795.29	-	-	-	6,045.96	2,169.70	1,001.40	3,254.55	567.46	414,580.11	-	-	10,338.72	-	-
834	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
835	09	04	17	01	00238	35	1				sems	Admvo	ENCARGADO DE ORDEN	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	6,796.93	3,074.93	9,871.86	-	-	795.29	330.08	515.60	-	1,727.58	619.97	286.14	929.96	162.15	118,462.37	-	-	10,338.72	3,960.96	6,187.14
836	09	04	17	01	00238	35	1				sems	Admvo	INGENIERO EN SISTEMAS	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	10,778.26	1,958.22	12,736.48	1,783.11	-	795.29	330.08	515.60	-	2,540.93	799.88	369.17	1,199.81	209.20	152,837.72	21,397.28	-	10,338.72	3,960.96	6,187.14
837	09	04	17	01	00238	35	1				sems	Admvo	JEFE DE OFICINA	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	9,386.30	4,634.46	14,020.76	1,962.91	-	795.29	330.08	515.60	-	2,797.14	880.53	406.40	1,320.80	230.29	168,249.11	23,554.88	-	10,338.72	3,960.96	6,187.14
838	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	10,778.26	1,958.22	12,736.48	1,783.11	-	795.29	330.08	515.60	-	2,540.93	799.88	369.17	1,199.81	209.20	152,837.72	21,397.28	-	10,338.72	3,960.96	6,187.14
839	09	04	17	01	00238	35	1				sems	Admvo	RESPONSABLE DE LABORATORIO TECNICO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	10,778.26	1,958.22	12,736.48	-	-	795.29	330.08	515.60	-	2,228.88	799.88	369.17	1,199.81	209.20	152,837.72	-	-	10,338.72	3,960.96	6,187.14
840	09	04	17	01	00238	35	1				sems	Admvo	SECRETARIA DE DIRECTOR DE PLANTEL	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	6,796.93	1,834.70	8,631.63	-	-	795.29	330.08	515.60	-	1,510.54	542.08	250.19	813.12	141.78	103,579.56	-	-	10,338.72	3,960.96	6,187.14
841	09	04	17	01	00238	35	1				sems	Admvo	TAQUIMECANOGRAFO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,557.59	3,064.44	8,622.02	1,207.08	-	795.29	330.08	515.60	-	1,720.09	541.48	249.91	812.22	141.62	103,464.26	14,485.00	-	10,338.72	3,960.96	6,187.14
842	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,137.21	1,500.03	8,637.25	1,036.47	-	795.29	330.08	515.60	-	1,692.90	542.44	250.35	813.65	141.87	103,646.95	12,437.63	-	10,338.72	3,960.96	6,187.14
843	09	04	17	01	00238	35	1				sems	Admvo	TECNICO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,137.21	1,500.03	8,637.25	863.72	-	795.29	330.08	515.60	-	1,662.67	542.44	250.35	813.65	141.87	103,646.95	10,364.70	-	10,338.72	3,960.96	6,187.14
844	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
845	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	9,386.30	3,336.94	12,723.24	1,526.79	-	795.29	330.08	515.60	-	2,493.75	799.04	368.79	1,198.57	208.98	152,678.86	18,321.46	-	10,338.72	3,960.96	6,187.14
846	09	04	17	01	00238	35	1				sems	Admvo	TECNICO ESPECIALIZADO	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	9,386.30	3,336.94	12,723.24	-	-	795.29	330.08	515.60	-	2,226.57	799.04	368.79	1,198.57	208.98	152,678.86	-	-	10,338.72	3,960.96	6,187.14
847	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,557.59	2,058.01	7,615.59	761.56	-	795.29	330.08	515.60	-	1,466.00	478.27	220.74	717.41	125.09	91,387.12	9,138.71	-	10,338.72	3,960.96	6,187.14
848	09	04	17	01	00238	35	1				sems	Admvo	VIGILANTE	2	AP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,557.59	2,058.01	7,615.59	-	-	795.29	330.08	515.60	-	1,332.73	478.27	220.74	717.41	125.09	91,387.12	-	-	10,338.72	3,960.96	6,187.14
849	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
850	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
851	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
852	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
853	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
854	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
855	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	1,186.48	-	795.29	330.08	515.60	-	2,283.98	745.13	343.91	1,117.70	194.88	142,378.06	14,237.81	-	10,338.72	3,960.96	6,187.14
856	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	-	-	795.29	330.08	515.60	-	2,076.35	745.13	343.91	1,117.70	194.88	142,378.06	-	-	10,338.72	3,960.96	6,187.14
857	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	-	-	795.29	330.08	515.60	-	2,076.35	745.13	343.91	1,117.70	194.88	142,378.06	-	-	10,338.72	3,960.96	6,187.14
858	09	04	17	01	00238	35	1				IP	Admvo	ANALISTA TECNICO	2	SPA	PREPA ABIERTA	11,864.84	-	11,864.84	-	-	795.29	330.08	515.60	-	2,076.35	745.13	343.91	1,117.70	194.88	142,378.06	-	-	10,338.72	3,960.96	6,187.14
859	09	04	17	01	00238	40	1				IP	DIR	COORDINADOR ESPECIALIZADO	2	SPA	PREPA ABIERTA	14,553.28	-	14,553.28	-	-	795.29	-	-	-	2,546.82	913.97	421.83	1,370.96	239.04	174,639.34	-	-	10,338.72	-	-
860	09	04	17	01	00238	40	1				IP	DIR	COORDINADORA DEL SPA/BEA	2	SPA	PREPA ABIERTA	52,226.22	-	52,226.22	-	-	795.29	-	-	-	9,139.59	3,279.91	1,513.80	4,919.86	857.82	626,714.62	-	-	10,338.72	-	-
861	09	04	17	01	00238	40	1				IP	DIR	JEFE DE DEPARTAMENTO	2	SPA	PREPA ABIERTA	33,996.95	-	33,996.95	-	-	795.29	-	-	-	5,949.47	2,135.07	985.42	3,202.61	558.40	407,963.39	-	-	10,338.72	-	-
862	09	04	17	01	00238	40	1				IP	DIR	JEFE DE DEPARTAMENTO	2	SPA	PREPA ABIERTA	33,996.95	-	33,996.95	-	-	795.29	-	-	-	5,949.47	2,135.07	985.42	3,202.61	558.40	407,963.39	-	-	10,338.72	-	-
863	09	04	17	01	00238	35	1				IP	DIR	JEFE DE ENLACE	2	SPA	PREPA ABIERTA	33,996.62	-	33,996.62	-	-	795.29	-	-	-	5,949.41	2,135.05	985.41	3,202.58	558.40	407,959.41	-	-	10,338.72	-	-
864	09	04	17	01	00238	35	1				IP	Admvo	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	13,931.34	-	13,931.34	3,343.52	-	795.29	330.08	515.60	-	3,023.10	874.92	403.81	1,312.37	228.82	167,176.09	40,122.26	-	10,338.72	3,960.96	6,187.14
865	09	04	17	01	00238	35	1				IP	Admvo	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	13,931.34	-	13,931.34	1,393.13	-	795.29	330.08	515.60	-	2,681.78	874.92	403.81	1,312.37	228.82	167,176.09	16,717.61	-	10,338.72	3,960.96	6,187.14
866	09	04	17	01	00238	35	1				IP	Admvo	JEFE DE OFICINA	2	SPA	PREPA ABIERTA	13,931.34	-	13,931.34	1,393.13	-	795.29	330.08	515.60	-	2,681.78	874.92	403.81	1,312.37	228.82	167,176.09	16,717.61	-	10,338.72	3,960.96	6,187.14
867	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
868	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
869	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
870	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
871	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
872	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO A	2	SPA	PREPA ABIERTA	11,888.35	-	11,888.35	1,188.84	-	795.29	330.08	515.60	-	2,288.51	746.61	344.59	1,119.92	195.27	142,660.22	14,266.02	-	10,338.72	3,960.96	6,187.14
873	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO B	2	SPA	PREPA ABIERTA	11,297.54	-	11,297.54	1,129.75	-	795.29	330.08	515.60	-	2,174.78	709.51	327.47	1,064.26	185.56	135,570.52	13,557.05	-	10,338.72	3,960.96	6,187.14
874	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO B	2	SPA	PREPA ABIERTA	11,297.54	-	11,297.54	1,129.75	-	795.29	330.08	515.60	-	2,174.78	709.51	327.47	1,064.26	185.56	135,570.52	13,557.05	-	10,338.72	3,960.96	6,187.14
875	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO B	2	SPA	PREPA ABIERTA	11,297.54	-	11,297.54	1,129.75	-	795.29	330.08	515.60	-	2,174.78	709.51	327.47	1,064.26	185.56	135,570.52	13,557.05	-	10,338.72	3,960.96	6,187.14
876	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO C	2	SPA	PREPA ABIERTA	10,677.59	-	10,677.59	1,067.76	-	795.29	330.08	515.60	-	2,055.44	670.57	309.50	1,005.86	175.38	128,131.11	12,813.11	-	10,338.72	3,960.96	6,187.14
877	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO C	2	SPA	PREPA ABIERTA	10,677.59	-	10,677.59	1,067.76	-	795.29	330.08	515.60	-	2,055.44	670.57	309.50	1,005.86	175.38	128,131.11	12,813.11	-	10,338.72	3,960.96	6,187.14
878	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO C	2	SPA	PREPA ABIERTA	10,677.59	-	10,677.59	-	-	795.29	330.08	515.60	-	1,868.58	670.57	309.50	1,005.86	175.38	128,131.11	-	-	10,338.72	3,960.96	6,187.14
879	09	04	17	01	00238	35	1				IP	Admvo	RESP. DE MODULO DE SERVICIO C	2	SPA	PREPA ABIERTA	10,677.59	-	10,677.59	1,067.76	-	795.29	330.08	515.60	-	2,055.44	670.57	309.50	1,005.86	175.38	128,131.11	12,813.11	-	10,338.72	3,960.96	6,187.14
880	09	04	17	01	00238	35	1				IP	Admvo	SECRETARIA DE DIRECTOR DE AREA	2	SPA	PREPA ABIERTA	10,426.90	-	10,426.90	-	-	795.29	330.08	515.60	-	1,824.71	654.83	302.23	982.24	171.26	125,122.76	-	-	10,338.72	3,960.96	6,187.14
881	09	04	17	01	00238	35	1				IP	Admvo	TECNICO	2	SPA	PREPA ABIERTA	8,569.03	-	8,569.03	856.90	-	795.29	330.08	515.60	-	1,649.54	538.15	248.38	807.23	140.75	102,828.38	10,282.84	-	10,338.72	3,960.96	6,187.14
882	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 01 TBC NUEVO REFUGIO DE AFUERA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
883	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 01 TBC NUEVO REFUGIO DE AFUERA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
884	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 01 TBC NUEVO REFUGIO DE AFUERA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
885	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 02 TBC AHUACAPAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
886	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 02 TBC AHUACAPAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
887	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 02 TBC AHUACAPAN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
888	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 03 TBC LA JOYA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
889	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 03 TBC LA JOYA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
890	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 03 TBC LA JOYA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
891	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 04 TBC EL ZAPOTILLO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
892	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 04 TBC EL ZAPOTILLO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
893	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 04 TBC EL ZAPOTILLO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
894	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 05 TBC LA CUMBRE	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
895	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 05 TBC LA CUMBRE	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
896	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 05 TBC LA CUMBRE	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
897	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 06 TBC TECOMATLAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
898	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 06 TBC TECOMATLAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
899	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 06 TBC TECOMATLAN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
900	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 07 TBC SAN JUAN ESPANATICA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
901	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 07 TBC SAN JUAN ESPANATICA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
902	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 07 TBC SAN JUAN ESPANATICA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
903	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 08 TBC SAN GASPAR DE LOS REYES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
904	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 08 TBC SAN GASPAR DE LOS REYES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
905	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 08 TBC SAN GASPAR DE LOS REYES	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
906	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 09 TBC LA ESPERANZA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
907	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 09 TBC LA ESPERANZA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
908	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 09 TBC LA ESPERANZA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
909	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 10 TBC CONCEPCION DEL BRAMADOR	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
910	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 10 TBC CONCEPCION DEL BRAMADOR	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
911	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 10 TBC CONCEPCION DEL BRAMADOR	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
912	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 11 TBC CHOME (ACHIO)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
913	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 11 TBC CHOME (ACHIO)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
914	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 11 TBC CHOME (ACHIO)	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
915	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 12 TBC SANTIAGUITO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
916	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 12 TBC SANTIAGUITO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
917	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 12 TBC SANTIAGUITO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
918	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 13 TBC LA VILLITA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
919	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 13 TBC LA VILLITA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
920	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 13 TBC LA VILLITA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
921	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 14 TBC PUERTA DE LA VEGA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
922	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 14 TBC PUERTA DE LA VEGA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
923	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 14 TBC PUERTA DE LA VEGA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
924	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 15 TBC SAN ANTONIO DE FDEZ.	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
925	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 15 TBC SAN ANTONIO DE FDEZ.	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
926	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 15 TBC SAN ANTONIO DE FDEZ.	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
927	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 16 TBC PIEDRA PESADA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
928	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 16 TBC PIEDRA PESADA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
929	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 16 TBC PIEDRA PESADA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
930	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 17 TBC SAN NICOLAS DE IBARRA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
931	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 17 TBC SAN NICOLAS DE IBARRA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
932	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 17 TBC SAN NICOLAS DE IBARRA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
933	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 18 TBC LA SAUCEDA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
934	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 18 TBC LA SAUCEDA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
935	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 18 TBC LA SAUCEDA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
936	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 19 TBC EL SAUZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
937	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 19 TBC EL SAUZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
938	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 19 TBC EL SAUZ	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
939	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 20 TBC EL RODEO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
940	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 20 TBC EL RODEO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
941	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 20 TBC EL RODEO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
942	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 21 TBC SAN MIGUEL DE LA PAZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
943	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 21 TBC SAN MIGUEL DE LA PAZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
944	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 21 TBC SAN MIGUEL DE LA PAZ	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
945	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 22 TBC LA MANZANILLA	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
946	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 22 TBC LA MANZANILLA	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
947	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 22 TBC LA MANZANILLA	13,629.87	-	13,629.87	-	442.51	596.62	-	74.27	95.93	2,385.23	855.98	395.07	1,283.97	223.87	163,558.41	-	5,310.16	7,756.05	-	891.22
948	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 23 TBC SAN CRISTOBAL	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
949	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 23 TBC SAN CRISTOBAL	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
950	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 23 TBC SAN CRISTOBAL	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
951	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 24 TBC COMANJA DE CORONA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
952	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 24 TBC COMANJA DE CORONA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
953	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 24 TBC COMANJA DE CORONA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
954	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 25 TBC SAN VICENTE (LABOR VIEJA)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
955	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 25 TBC SAN VICENTE (LABOR VIEJA)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
956	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 25 TBC SAN VICENTE (LABOR VIEJA)	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
957	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 26 TBC EL RANCHITO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
958	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 26 TBC EL RANCHITO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
959	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 26 TBC EL RANCHITO	13,629.87	-	13,629.87	-	442.51	596.62	-	74.27	95.93	2,385.23	855.98	395.07	1,283.97	223.87	163,558.41	-	5,310.16	7,756.05	-	891.22
960	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 27 TBC SAN FELIPE DE HIJAR	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
961	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 27 TBC SAN FELIPE DE HIJAR	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
962	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 27 TBC SAN FELIPE DE HIJAR	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
963	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 28 TBC SANTA MARIA DEL ORO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
964	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 28 TBC SANTA MARIA DEL ORO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
965	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 28 TBC SANTA MARIA DEL ORO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
966	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 29 TBC SAN ISIDRO MAZATEPEC	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
967	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 29 TBC SAN ISIDRO MAZATEPEC	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
968	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 29 TBC SAN ISIDRO MAZATEPEC	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
969	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 30 TBC VILLA DE ORNELAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
970	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 30 TBC VILLA DE ORNELAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
971	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 30 TBC VILLA DE ORNELAS	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
972	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 31 TBC EL ROSARIO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
973	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 31 TBC EL ROSARIO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
974	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 31 TBC EL ROSARIO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
975	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 32 TBC PEGUEROS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
976	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 32 TBC PEGUEROS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
977	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 32 TBC PEGUEROS	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
978	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 33 TBC CAPILLA DE MILPILLAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
979	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 33 TBC CAPILLA DE MILPILLAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
980	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 33 TBC CAPILLA DE MILPILLAS	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
981	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 34 TBC EL GARGANTILLO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
982	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 34 TBC EL GARGANTILLO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
983	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 34 TBC EL GARGANTILLO	13,629.87	-	13,629.87	-	442.51	596.62	-	74.27	95.93	2,385.23	855.98	395.07	1,283.97	223.87	163,558.41	-	5,310.16	7,756.05	-	891.22
984	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 35 TBC TEMASTIAN (LA CANTERA)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
985	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 35 TBC TEMASTIAN (LA CANTERA)	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
986	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 35 TBC TEMASTIAN (LA CANTERA)	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
987	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 36 TBC TUXCUECA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
988	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 36 TBC TUXCUECA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
989	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 36 TBC TUXCUECA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
990	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 37 TBC TLACUITAPAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
991	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 37 TBC TLACUITAPAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
992	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 37 TBC TLACUITAPAN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
993	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 38 TBC TEPUSCO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
994	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 38 TBC TEPUSCO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
995	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 38 TBC TEPUSCO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
996	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 40 TBC MANALISCO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
997	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 40 TBC MANALISCO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
998	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 40 TBC MANALISCO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
999	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 41 TBC EL OJUELO LAGOS DE MORENO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1000	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 41 TBC EL OJUELO LAGOS DE MORENO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1001	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 41 TBC EL OJUELO LAGOS DE MORENO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1002	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 44 TBC AGUA ZARCA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1003	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 44 TBC AGUA ZARCA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1004	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 44 TBC AGUA ZARCA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1005	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 45 EL RANCHO DEL PADRE	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1006	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 45 EL RANCHO DEL PADRE	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1007	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 45 EL RANCHO DEL PADRE	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1008	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 46 TBC LA VILLA DE CUERAMBARO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1009	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 46 TBC LA VILLA DE CUERAMBARO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1010	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 46 TBC LA VILLA DE CUERAMBARO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1011	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 47 TBC MANUEL MARTINEZ VALADEZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1012	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 47 TBC MANUEL MARTINEZ VALADEZ	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1013	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 47 TBC MANUEL MARTINEZ VALADEZ	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1014	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 48 TBC LA PURISIMA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1015	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 48 TBC LA PURISIMA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1016	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 48 TBC LA PURISIMA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1017	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 49 TBC CAMICHINES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1018	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 49 TBC CAMICHINES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1019	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 49 TBC CAMICHINES	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1020	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 50 TBC HUASCATO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1021	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 50 TBC HUASCATO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1022	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 50 TBC HUASCATO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1023	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 51TBC LLANO DE LOS VELA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1024	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 51TBC LLANO DE LOS VELA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1025	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 51TBC LLANO DE LOS VELA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1026	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 52 TBC LAS BOCAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1027	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 52 TBC LAS BOCAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1028	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 52 TBC LAS BOCAS	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1029	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 53 TBC SAN AGUSTIN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1030	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 53 TBC SAN AGUSTIN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1031	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 53 TBC SAN AGUSTIN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1032	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 54 TBC SANTA INES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1033	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 54 TBC SANTA INES	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1034	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 54 TBC SANTA INES	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1035	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 57 TBC MATANZAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1036	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 57 TBC MATANZAS	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1037	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 57 TBC MATANZAS	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1038	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 58 TBC PUERTA DE AMOLERO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1039	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 58 TBC PUERTA DE AMOLERO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1040	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 58 TBC PUERTA DE AMOLERO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1041	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 59 TBC CUYUTLAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1042	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 59 TBC CUYUTLAN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1043	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 59 TBC CUYUTLAN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1044	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 60 TBC EL JAZMIN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1045	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 60 TBC EL JAZMIN	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1046	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 60 TBC EL JAZMIN	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1047	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 61 TBC LOCALIDAD LA GARITA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1048	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 61 TBC LOCALIDAD LA GARITA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1049	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 61 TBC LOCALIDAD LA GARITA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1050	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 62 TBC LA LAGUNILLA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1051	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 62 TBC LA LAGUNILLA	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1052	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 62 TBC LA LAGUNILLA	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1053	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 63 TBC EL CORRIDO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
1054	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 63 TBC EL CORRIDO	9,086.58	-	9,086.58	-	295.01	397.75	-	49.51	63.95	1,590.15	570.65	263.38	855.98	149.25	109,038.94	-	3,540.11	5,170.70	-	594.14
1055	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	3	TBC	PLANTEL 63 TBC EL CORRIDO	13,629.87	-	13,629.87	-	442.51	596.62	-	74.27	95.93	2,385.23	855.98	395.07	1,283.97	223.87	163,558.41	-	5,310.16	7,756.05	-	891.22
1056	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 64 TBC LA TRINIDAD	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1057	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 64 TBC LA TRINIDAD	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1058	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 64 TBC LA TRINIDAD	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1059	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 65 TBC EL BAJO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1060	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 65 TBC EL BAJO	7,521.47	-	7,521.47	-	246.53	397.75	-	40.23	306.36	1,316.26	472.36	218.01	708.54	123.54	90,257.68	-	2,958.34	5,170.70	-	482.74
1061	09	04	17	01	00238	30		30			sems	DOC	PROFESOR CB-I	2	TBC	PLANTEL 65 TBC EL BAJO	11,282.21	-	11,282.21	-	369.79	596.62	-	60.34	459.53	1,974.39	708.54	327.02	1,062.82	185.31	135,386.52	-	4,437.51	7,756.05	-	724.11
1062	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	3	DE	02 EL REFUGIO DE SUCHITLAN	7,326.26	77.99	7,404.25	2,369.36	220.48	298.62	-	40.23	49.13	1,710.38	465.00	214.62	697.50	121.62	88,851.00	28,432.32	2,645.80	3,882.05	-	482.74
1063	09	04	17	01	00238	3			3		sems	DOC	EMSAD III	3	DE	02 EL REFUGIO DE SUCHITLAN	1,669.27	34.14	1,703.41	476.96	53.84	59.72	-	9.28	9.83	381.56	106.98	49.37	160.47	27.98	20,440.96	5,723.47	646.13	776.41	-	111.40
1064	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	02 EL REFUGIO DE SUCHITLAN	12,264.30	-	12,264.30	3,434.00	358.96	795.29	-	62.20	65.50	2,747.20	770.22	355.49	1,155.33	201.44	147,171.57	41,208.04	4,307.54	10,338.72	-	746.39
1065	09	04	17	01	00238	17			17		sems	DOC	EMSAD III	3	DE	02 EL REFUGIO DE SUCHITLAN	9,459.20	193.47	9,652.67	2,316.64	305.12	338.44	-	52.61	55.68	2,094.63	606.21	279.79	909.31	158.55	115,832.10	27,799.70	3,661.41	4,399.66	-	631.28

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1066	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	3	DE	02 EL REFUGIO DE SUCHITLAN	5,861.01	62.39	5,923.40	1,184.68	176.39	238.90	-	32.18	39.30	1,243.91	372.00	171.69	558.00	97.29	71,080.80	14,216.16	2,116.64	3,105.64	-	386.19
1067	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	3	DE	02 EL REFUGIO DE SUCHITLAN	7,299.08	147.73	7,446.82	893.62	236.73	338.44	-	41.21	55.68	1,459.58	467.67	215.85	701.51	122.31	89,361.79	10,723.41	2,840.75	4,399.66	-	494.50
1068	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	02 EL REFUGIO DE SUCHITLAN	636.85	10.70	647.54	77.71	20.84	39.82	-	3.40	6.55	126.92	40.67	18.77	61.00	10.64	7,770.52	932.46	250.04	517.61	-	40.85
1069	09	04	17	01	00238	17			17		sems	DOC	EMSAD III	2	DE	03 GUACHINANGO	7,821.78	159.89	7,981.67	2,234.87	253.39	338.44	-	43.84	289.86	1,787.89	501.26	231.35	751.90	131.10	95,780.09	26,818.42	3,040.66	4,399.66	-	526.07
1070	09	04	17	01	00238	12			12		sems	DOC	EMSAD III	2	DE	03 GUACHINANGO	5,521.26	112.87	5,634.12	1,464.87	178.86	238.90	-	30.95	204.61	1,242.32	353.83	163.31	530.75	92.54	67,609.47	17,578.46	2,146.35	3,105.64	-	371.34
1071	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	03 GUACHINANGO	5,232.32	56.21	5,288.53	1,480.79	159.57	258.80	-	28.83	221.66	1,184.63	332.13	153.29	498.19	86.86	63,462.35	17,769.46	1,914.88	3,364.44	-	345.97
1072	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	03 GUACHINANGO	5,981.36	122.27	6,103.63	1,586.94	193.77	258.80	-	33.52	221.66	1,345.85	383.32	176.92	574.98	100.25	73,243.60	19,043.33	2,325.21	3,364.44	-	402.29
1073	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	03 GUACHINANGO	4,024.86	43.24	4,068.10	894.98	122.75	199.08	-	22.18	170.51	868.54	255.48	117.92	383.23	66.82	48,817.19	10,739.78	1,472.98	2,588.03	-	266.13
1074	09	04	17	01	00238	17			17		sems	DOC	EMSAD III	2	DE	03 GUACHINANGO	7,821.78	159.89	7,981.67	1,596.33	253.39	338.44	-	43.84	289.86	1,676.15	501.26	231.35	751.90	131.10	95,780.09	19,156.02	3,040.66	4,399.66	-	526.07
1075	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	03 GUACHINANGO	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
1076	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	03 GUACHINANGO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1077	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	06 ATENGO	4,270.11	87.37	4,357.48	1,220.10	134.92	238.90	-	23.52	204.61	976.08	273.66	126.30	410.49	71.57	52,289.80	14,641.15	1,619.04	3,105.64	-	282.22
1078	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	06 ATENGO	7,855.69	-	7,855.69	2,199.59	244.93	795.29	-	39.56	341.01	1,759.67	493.35	227.70	740.03	129.03	94,268.23	26,395.11	2,939.16	10,338.72	-	474.70
1079	09	04	17	01	00238	14			14		sems	DOC	EMSAD II	2	DE	06 ATENGO	5,634.81	60.53	5,695.34	1,252.97	171.85	278.71	-	31.05	238.71	1,215.95	357.68	165.08	536.52	93.55	68,344.07	15,035.70	2,062.17	3,623.25	-	372.58
1080	09	04	17	01	00238	29			29		sems	DOC	EMSAD III	2	DE	06 ATENGO	13,343.03	272.76	13,615.80	3,540.11	432.25	577.33	-	74.78	494.47	3,002.28	855.10	394.66	1,282.65	223.64	163,389.56	42,481.29	5,187.00	7,505.30	-	897.41
1081	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	06 ATENGO	1,423.37	29.12	1,452.49	145.25	44.97	79.63	-	7.84	68.20	279.61	91.22	42.10	136.83	23.86	17,429.93	1,742.99	539.68	1,035.21	-	94.07
1082	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	06 ATENGO	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1083	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	06 ATENGO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1084	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	3	DE	07 CRUZ DE LORETO	5,372.59	57.19	5,429.78	1,520.34	161.69	218.99	-	29.50	36.03	1,216.27	341.00	157.39	511.50	89.18	65,157.40	18,244.07	1,940.25	2,846.84	-	354.01
1085	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	07 CRUZ DE LORETO	10,629.88	-	10,629.88	2,976.37	326.16	795.29	-	53.79	65.50	2,381.09	667.58	308.11	1,001.37	174.60	127,558.60	35,716.41	3,913.92	10,338.72	-	645.51
1086	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	3	DE	07 CRUZ DE LORETO	6,120.66	125.19	6,245.85	1,748.84	197.43	218.99	-	34.04	36.03	1,399.07	392.25	181.04	588.38	102.59	74,950.18	20,986.05	2,369.15	2,846.84	-	408.47
1087	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	07 CRUZ DE LORETO	12,264.30	-	12,264.30	3,434.00	358.96	795.29	-	62.20	65.50	2,747.20	770.22	355.49	1,155.33	201.44	147,171.57	41,208.04	4,307.54	10,338.72	-	746.39
1088	09	04	17	01	00238	16			16		sems	DOC	EMSAD IV	3	DE	07 CRUZ DE LORETO	9,585.36	195.58	9,780.95	2,543.05	337.51	318.53	-	58.59	52.40	2,156.70	614.26	283.51	921.39	160.65	117,371.36	30,516.55	4,050.08	4,140.85	-	703.07
1089	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	3	DE	07 CRUZ DE LORETO	6,120.66	125.19	6,245.85	1,748.84	197.43	218.99	-	34.04	36.03	1,399.07	392.25	181.04	588.38	102.59	74,950.18	20,986.05	2,369.15	2,846.84	-	408.47
1090	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	07 CRUZ DE LORETO	12,264.30	-	12,264.30	3,434.00	358.96	795.29	-	62.20	65.50	2,747.20	770.22	355.49	1,155.33	201.44	147,171.57	41,208.04	4,307.54	10,338.72	-	746.39
1091	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	07 CRUZ DE LORETO	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1092	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	3	DE	07 CRUZ DE LORETO	5,372.59	57.19	5,429.78	1,085.96	161.69	218.99	-	29.50	36.03	1,140.25	341.00	157.39	511.50	89.18	65,157.40	13,031.48	1,940.25	2,846.84	-	354.01
1093	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	07 CRUZ DE LORETO	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1094	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	07 CRUZ DE LORETO	10,629.88	-	10,629.88	1,700.78	326.16	795.29	-	53.79	65.50	2,157.87	667.58	308.11	1,001.37	174.60	127,558.60	20,409.38	3,913.92	10,338.72	-	645.51
1095	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	07 CRUZ DE LORETO	636.85	10.70	647.54	-	20.84	39.82	-	3.40	6.55	113.32	40.67	18.77	61.00	10.64	7,770.52	-	250.04	517.61	-	40.85
1096	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	08 TUXCACUESCO	2,135.06	43.69	2,178.74	261.45	67.46	119.45	-	11.76	102.30	427.03	136.83	63.15	205.24	35.79	26,144.90	3,137.39	809.52	1,552.82	-	141.11
1097	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	08 TUXCACUESCO	7,361.67	150.49	7,512.16	1,652.68	238.48	318.53	-	41.26	272.81	1,603.85	471.78	217.74	707.67	123.39	90,145.96	19,832.11	2,861.79	4,140.85	-	495.12
1098	09	04	17	01	00238	17			17		sems	DOC	EMSAD II	2	DE	08 TUXCACUESCO	6,842.26	73.50	6,915.77	1,383.15	208.67	338.44	-	37.70	289.86	1,452.31	434.32	200.46	651.49	113.59	82,989.23	16,597.85	2,504.07	4,399.66	-	452.42
1099	09	04	17	01	00238	1			1		sems	DOC	EMSAD I	2	DE	08 TUXCACUESCO	355.84	7.28	363.12	72.62	11.24	19.91	-	1.96	17.05	76.26	22.80	10.53	34.21	5.96	4,357.48	871.50	134.92	258.80	-	23.52
1100	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	08 TUXCACUESCO	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
1101	09	04	17	01	00238	17			17		sems	DOC	EMSAD II	2	DE	08 TUXCACUESCO	6,842.26	73.50	6,915.77	1,383.15	208.67	338.44	-	37.70	289.86	1,452.31	434.32	200.46	651.49	113.59	82,989.23	16,597.85	2,504.07	4,399.66	-	452.42
1102	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-II	2	DE	08 TUXCACUESCO	1,451.09	28.72	1,479.80	295.96	49.00	99.54	-	8.25	85.25	310.76	92.93	42.89	139.40	24.31	17,757.65	3,551.53	587.96	1,294.02	-	99.02
1103	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	08 TUXCACUESCO	2,817.40	30.27	2,847.67	455.63	85.92	139.36	-	15.52	119.35	578.08	178.84	82.54	268.26	46.77	34,172.03	5,467.53	1,031.09	1,811.62	-	186.29
1104	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	08 TUXCACUESCO	522.91	10.55	533.46	85.35	17.33	39.82	-	2.79	34.10	108.29	33.50	15.46	50.25	8.76	6,401.52	1,024.24	207.95	517.61	-	33.42
1105	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	08 TUXCACUESCO	5,232.32	56.21	5,288.53	846.16	159.57	258.80	-	28.83	221.66	1,073.57	332.13	153.29	498.19	86.86	63,462.35	10,153.98	1,914.88	3,364.44	-	345.97
1106	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	08 TUXCACUESCO	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1107	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	2	DE	09 SAN SEBASTIAN DEL OESTE	4,427.35	47.56	4,474.91	1,163.48	135.02	218.99	-	24.39	187.56	986.72	281.03	129.71	421.55	73.50	53,698.91	13,961.72	1,620.28	2,846.84	-	292.74
1108	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	09 SAN SEBASTIAN DEL OESTE	8,837.60	-	8,837.60	2,297.78	268.60	795.29	-	44.30	341.01	1,948.69	555.02	256.16	832.53	145.16	106,051.23	27,573.32	3,223.23	10,338.72	-	531.64
1109	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	09 SAN SEBASTIAN DEL OESTE	2,817.40	30.27	2,847.67	626.49	85.92	139.36	-	15.52	119.35	607.98	178.84	82.54	268.26	46.77	34,172.03	7,517.85	1,031.09	1,811.62	-	186.29
1110	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	09 SAN SEBASTIAN DEL OESTE	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
1111	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OESTE	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
1112	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OESTE	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1113	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OESTE	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1114	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-I	2	DE	09 SAN SEBASTIAN DEL OESTE	2,091.65	42.19	2,133.84	-	69.32	159.26	-	11.14	136.41	373.42	134.01	61.85	201.01	35.05	25,606.06	-	831.80	2,070.43	-	133.68
1115	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	09 SAN SEBASTIAN DEL OESTE	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1116	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	10 TECHALUTA	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
1117	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	10 TECHALUTA	5,981.36	122.27	6,103.63	1,586.94	193.77	258.80	-	33.52	221.66	1,345.85	383.32	176.92	574.98	100.25	73,243.60	19,043.33	2,325.21	3,364.44	-	402.29
1118	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	10 TECHALUTA	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
1119	09	04	17	01	00238	6			6		sems	DOC	EMSAD III	2	DE	10 TECHALUTA	2,760.63	56.43	2,817.06	619.75	89.43	119.45	-	15.47	102.30	601.44	176.92	81.65	265.38	46.27	33,804.74	7,437.04	1,073.17	1,552.82	-	185.67
1120	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	10 TECHALUTA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1121	09	04	17	01	00238	6			6		sems	DOC	EMSAD III	2	DE	10 TECHALUTA	2,760.63	56.43	2,817.06	619.75	89.43	119.45	-	15.47	102.30	601.44	176.92	81.65	265.38	46.27	33,804.74	7,437.04	1,073.17	1,552.82	-	185.67
1122	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	10 TECHALUTA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1123	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	10 TECHALUTA	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
1124	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	10 TECHALUTA	5,693.48	116.50	5,809.98	697.20	179.89	318.53	-	31.36	272.81	1,138.76	364.88	168.41	547.32	95.43	69,719.74	8,366.37	2,158.72	4,140.85	-	376.29
1125	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	10 TECHALUTA	2,135.06	43.69	2,178.74	217.87	67.46	119.45	-	11.76	102.30	419.41	136.83	63.15	205.24	35.79	26,144.90	2,614.49	809.52	1,552.82	-	141.11
1126	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	10 TECHALUTA	7,116.85	145.62	7,262.47	726.25	224.87	398.16	-	39.20	341.01	1,398.03	456.10	210.51	684.15	119.29	87,149.67	8,714.97	2,698.40	5,176.07	-	470.36
1127	09	04	17	01	00238	6			6		sems	DOC	EMSAD III	2	DE	11 SAN MIGUEL	2,760.63	56.43	2,817.06	732.44	89.43	119.45	-	15.47	102.30	621.16	176.92	81.65	265.38	46.27	33,804.74	8,789.23	1,073.17	1,552.82	-	185.67
1128	09	04	17	01	00238	15			15		sems	DOC	EMSAD III	2	DE	11 SAN MIGUEL	6,901.57	141.08	7,042.65	1,690.24	223.58	298.62	-	38.68	255.76	1,528.26	442.29	204.13	663.44	115.68	84,511.84	20,282.84	2,682.93	3,882.05	-	464.18
1129	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	11 SAN MIGUEL	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1130	09	04	17	01	00238	8			8		sems	DOC	EMSAD III	2	DE	11 SAN MIGUEL	3,680.84	75.24	3,756.08	901.46	119.24	159.26	-	20.63	136.41	815.07	235.89	108.87	353.83	61.69	45,072.98	10,817.52	1,430.90	2,070.43	-	247.56
1131	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	11 SAN MIGUEL	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
1132	09	04	17	01	00238	22			22		sems	DOC	EMSAD II	2	DE	11 SAN MIGUEL	8,854.70	95.12	8,949.82	1,610.97	270.05	437.97	-	48.79	375.12	1,848.14	562.07	259.42	843.10	147.00	107,397.82	19,331.61	3,240.56	5,693.67	-	585.48
1133	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	11 SAN MIGUEL	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1134	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	11 SAN MIGUEL	6,405.17	131.06	6,536.23	784.35	202.38	358.34	-	35.28	306.91	1,281.10	410.49	189.46	615.73	107.36	78,434.71	9,412.16	2,428.56	4,658.46	-	423.33
1135	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	11 SAN MIGUEL	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1136	09	04	17	01	00238	31			31		sems	DOC	EMSAD I	2	DE	11 SAN MIGUEL	11,031.12	225.71	11,256.83	-	348.54	617.15	-	60.76	528.57	1,969.95	706.95	326.29	1,060.43	184.89	135,081.99	-	4,182.53	8,022.90	-	729.06

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1137	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	3	DE	12 BOCA DE TOMATLAN	7,728.44	156.43	7,884.86	1,576.97	250.65	358.34	-	43.63	58.95	1,655.82	495.18	228.55	742.78	129.51	94,618.36	18,923.67	3,007.85	4,658.46	-	523.59
1138	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	3	DE	12 BOCA DE TOMATLAN	318.42	5.35	323.77	64.75	10.42	19.91	-	1.70	3.28	67.99	20.33	9.38	30.50	5.32	3,885.26	777.05	125.02	258.80	-	20.42
1139	09	04	17	01	00238	31			31		sems	DOC	EMSAD I	3	DE	12 BOCA DE TOMATLAN	13,310.09	269.40	13,579.49	1,901.13	431.68	617.15	-	75.14	101.53	2,709.11	852.82	393.61	1,279.23	223.04	162,953.85	22,813.54	5,180.19	8,022.90	-	901.74
1140	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	3	DE	12 BOCA DE TOMATLAN	7,299.08	147.73	7,446.82	-	236.73	338.44	-	41.21	55.68	1,303.19	467.67	215.85	701.51	122.31	89,361.79	-	2,840.75	4,399.66	-	494.50
1141	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	3	DE	12 BOCA DE TOMATLAN	6,440.37	130.35	6,570.72	-	208.88	298.62	-	36.36	49.13	1,149.88	412.65	190.46	618.98	107.92	78,848.64	-	2,506.55	3,882.05	-	436.32
1142	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	3	DE	12 BOCA DE TOMATLAN	7,728.44	156.43	7,884.86	-	250.65	358.34	-	43.63	58.95	1,379.85	495.18	228.55	742.78	129.51	94,618.36	-	3,007.85	4,658.46	-	523.59
1143	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	3	DE	13 LLANO GRANDE	4,395.76	46.79	4,442.55	1,155.06	132.29	179.17	-	24.14	29.48	979.58	279.00	128.77	418.50	72.97	53,310.60	13,860.76	1,587.48	2,329.23	-	289.65
1144	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	13 LLANO GRANDE	636.85	10.70	647.54	168.36	20.84	39.82	-	3.40	6.55	142.78	40.67	18.77	61.00	10.64	7,770.52	2,020.34	250.04	517.61	-	40.85
1145	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	3	DE	13 LLANO GRANDE	8,587.15	173.81	8,760.96	-	278.51	398.16	-	48.48	65.50	1,533.17	550.21	253.94	825.31	143.90	105,131.52	-	3,342.06	5,176.07	-	581.77
1146	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	3	DE	13 LLANO GRANDE	2,576.15	52.14	2,628.29	367.96	83.55	119.45	-	14.54	19.65	524.34	165.06	76.18	247.59	43.17	31,539.45	4,415.52	1,002.62	1,552.82	-	174.53
1147	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	3	DE	13 LLANO GRANDE	2,146.79	43.45	2,190.24	262.83	69.63	99.54	-	12.12	16.38	429.29	137.55	63.49	206.33	35.97	26,282.88	3,153.95	835.52	1,294.02	-	145.44
1148	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	13 LLANO GRANDE	9,446.79	-	9,446.79	1,133.61	297.43	795.29	-	48.12	65.50	1,851.57	593.28	273.82	889.91	155.16	113,361.45	13,603.37	3,569.20	10,338.72	-	577.43
1149	09	04	17	01	00238	3			3		sems	DOC	EMSAD I	3	DE	13 LLANO GRANDE	1,288.07	26.07	1,314.14	131.41	41.78	59.72	-	7.27	9.83	252.97	82.53	38.09	123.80	21.58	15,769.73	1,576.97	501.31	776.41	-	87.26
1150	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	13 LLANO GRANDE	9,446.79	-	9,446.79	944.68	297.43	795.29	-	48.12	65.50	1,818.51	593.28	273.82	889.91	155.16	113,361.45	11,336.14	3,569.20	10,338.72	-	577.43
1151	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	14 SAN JUAN DE LOS POTREROS	1,779.21	36.41	1,815.62	254.19	56.22	99.54	-	9.80	85.25	362.22	114.02	52.63	171.04	29.82	21,787.42	3,050.24	674.60	1,294.02	-	117.59
1152	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	14 SAN JUAN DE LOS POTREROS	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1153	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	14 SAN JUAN DE LOS POTREROS	261.46	5.27	266.73	37.34	8.66	19.91	-	1.39	17.05	53.21	16.75	7.73	25.13	4.38	3,200.76	448.11	103.98	258.80	-	16.71
1154	09	04	17	01	00238	1			1		sems	DOC	EMSAD I	2	DE	14 SAN JUAN DE LOS POTREROS	355.84	7.28	363.12	-	11.24	19.91	-	1.96	17.05	63.55	22.80	10.53	34.21	5.96	4,357.48	-	134.92	258.80	-	23.52
1155	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	14 SAN JUAN DE LOS POTREROS	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1156	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	14 SAN JUAN DE LOS POTREROS	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1157	09	04	17	01	00238	20	1				sems	DOC	TEC. DOC. ASOCIADO "A" 1/2 T	2	DE	14 SAN JUAN DE LOS POTREROS	5,888.04	-	5,888.04	-	175.05	795.29	-	27.59	341.01	1,030.41	369.78	170.67	554.67	96.71	70,656.50	-	2,100.55	10,338.72	-	331.11
1158	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	14 SAN JUAN DE LOS POTREROS	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1159	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	14 SAN JUAN DE LOS POTREROS	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
1160	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	15 TENZOMPA	4,140.94	84.65	4,225.59	1,098.65	134.15	179.17	-	23.21	153.46	931.74	265.38	122.48	398.06	69.41	50,707.10	13,183.85	1,609.76	2,329.23	-	278.51
1161	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	15 TENZOMPA	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
1162	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	15 TENZOMPA	261.46	5.27	266.73	69.35	8.66	19.91	-	1.39	17.05	58.81	16.75	7.73	25.13	4.38	3,200.76	832.20	103.98	258.80	-	16.71
1163	09	04	17	01	00238	3			3		sems	DOC	EMSAD II	2	DE	15 TENZOMPA	1,207.46	12.97	1,220.43	292.90	36.82	59.72	-	6.65	51.15	264.83	76.65	35.37	114.97	20.05	14,645.16	3,514.84	441.89	776.41	-	79.84
1164	09	04	17	01	00238	3			3		sems	DOC	EMSAD II	2	DE	15 TENZOMPA	1,207.46	12.97	1,220.43	268.49	36.82	59.72	-	6.65	51.15	260.56	76.65	35.37	114.97	20.05	14,645.16	3,221.93	441.89	776.41	-	79.84
1165	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	15 TENZOMPA	4,140.94	84.65	4,225.59	929.63	134.15	179.17	-	23.21	153.46	902.16	265.38	122.48	398.06	69.41	50,707.10	11,155.56	1,609.76	2,329.23	-	278.51
1166	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	15 TENZOMPA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1167	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	2	DE	15 TENZOMPA	4,427.35	47.56	4,474.91	805.48	135.02	218.99	-	24.39	187.56	924.07	281.03	129.71	421.55	73.50	53,698.91	9,665.80	1,620.28	2,846.84	-	292.74
1168	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	15 TENZOMPA	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1169	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	15 TENZOMPA	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1170	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	15 TENZOMPA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1171	09	04	17	01	00238	23			23		sems	DOC	EMSAD I	2	DE	15 TENZOMPA	8,184.38	167.46	8,351.84	-	258.60	457.88	-	45.08	392.17	1,461.57	524.51	242.08	786.77	137.18	100,222.12	-	3,103.16	5,952.48	-	540.92
1172	09	04	17	01	00238	3			3		sems	DOC	EMSAD III	2	DE	16 LA LAJA	1,380.31	28.22	1,408.53	338.05	44.72	59.72	-	7.74	51.15	305.65	88.46	40.83	132.69	23.14	16,902.37	4,056.57	536.59	776.41	-	92.84
1173	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	16 LA LAJA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1174	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	16 LA LAJA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1175	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	16 LA LAJA	5,693.48	116.50	5,809.98	1,278.20	179.89	318.53	-	31.36	272.81	1,240.43	364.88	168.41	547.32	95.43	69,719.74	15,338.34	2,158.72	4,140.85	-	376.29
1176	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	16 LA LAJA	5,232.32	56.21	5,288.53	1,163.48	159.57	258.80	-	28.83	221.66	1,129.10	332.13	153.29	498.19	86.86	63,462.35	13,961.72	1,914.88	3,364.44	-	345.97
1177	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	16 LA LAJA	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
1178	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	16 LA LAJA	3,558.43	72.81	3,631.24	435.75	112.43	199.08	-	19.60	170.51	711.72	228.05	105.25	342.07	59.64	43,574.84	5,228.98	1,349.20	2,588.03	-	235.18
1179	09	04	17	01	00238	21			21		sems	DOC	EMSAD II	2	DE	17 CHINAMPAS	8,452.21	90.80	8,543.01	1,537.74	257.77	418.07	-	46.57	358.06	1,764.13	536.52	247.62	804.78	140.32	102,516.10	18,452.90	3,093.26	5,434.87	-	558.87
1180	09	04	17	01	00238	21			21		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	9,662.20	197.52	9,859.71	2,169.14	313.01	418.07	-	54.15	358.06	2,105.05	619.21	285.79	928.81	161.95	118,316.58	26,029.65	3,756.10	5,434.87	-	649.85
1181	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	17 CHINAMPAS	522.91	10.55	533.46	117.36	17.33	39.82	-	2.79	34.10	113.89	33.50	15.46	50.25	8.76	6,401.52	1,408.33	207.95	517.61	-	33.42
1182	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	4,140.94	84.65	4,225.59	929.63	134.15	179.17	-	23.21	153.46	902.16	265.38	122.48	398.06	69.41	50,707.10	11,155.56	1,609.76	2,329.23	-	278.51
1183	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	17 CHINAMPAS	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1184	09	04	17	01	00238	1			1		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	460.10	9.41	469.51	103.29	14.91	19.91	-	2.58	17.05	100.24	29.49	13.61	44.23	7.71	5,634.12	1,239.51	178.86	258.80	-	30.95
1185	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	17 CHINAMPAS	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1186	09	04	17	01	00238	17			17		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	7,821.78	159.89	7,981.67	1,755.97	253.39	338.44	-	43.84	289.86	1,704.09	501.26	231.35	751.90	131.10	95,780.09	21,071.62	3,040.66	4,399.66	-	526.07
1187	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	17 CHINAMPAS	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
1188	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	17 CHINAMPAS	6,037.29	64.86	6,102.15	1,220.43	184.12	298.62	-	33.27	255.76	1,281.45	383.23	176.87	574.84	100.23	73,225.79	14,645.16	2,209.47	3,882.05	-	399.19
1189	09	04	17	01	00238	26			26		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	11,962.72	244.55	12,207.27	2,441.45	387.53	517.61	-	67.05	443.32	2,563.53	766.64	353.83	1,149.96	200.51	146,487.19	29,297.44	4,650.41	6,728.89	-	804.57
1190	09	04	17	01	00238	7			7		sems	DOC	EMSAD III	2	DE	17 CHINAMPAS	3,220.73	65.84	3,286.57	591.58	104.34	139.36	-	18.05	119.35	678.68	206.40	95.26	309.60	53.98	39,438.86	7,098.99	1,252.03	1,811.62	-	216.62
1191	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	17 CHINAMPAS	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1192	09	04	17	01	00238	16			16		sems	DOC	EMSAD II	2	DE	17 CHINAMPAS	6,439.78	69.18	6,508.96	911.25	196.40	318.53	-	35.48	272.81	1,298.54	408.78	188.67	613.16	106.91	78,107.51	10,935.05	2,356.77	4,140.85	-	425.80
1193	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	17 CHINAMPAS	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1194	09	04	17	01	00238	16				16	sems	DOC	TECNICO CB-I	2	DE	17 CHINAMPAS	4,183.29	84.38	4,267.68	-	138.63	318.53	-	22.28	272.81	746.84	268.02	123.70	402.03	70.10	51,212.12	-	1,663.60	4,140.85	-	267.36
1195	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	17 CHINAMPAS	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1196	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	18 BETULIA	7,361.67	150.49	7,512.16	1,802.92	238.48	318.53	-	41.26	272.81	1,630.14	471.78	217.74	707.67	123.39	90,145.96	21,635.03	2,861.79	4,140.85	-	495.12
1197	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	18 BETULIA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1198	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	2	DE	18 BETULIA	4,829.83	51.89	4,881.72	1,171.61	147.30	238.90	-	26.61	204.61	1,059.33	306.58	141.50	459.87	80.18	58,580.63	14,059.35	1,767.58	3,105.64	-	319.35
1199	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	18 BETULIA	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
1200	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	18 BETULIA	5,061.15	103.46	5,164.61	1,136.21	163.96	218.99	-	28.37	187.56	1,102.64	324.35	149.70	486.52	84.83	61,975.35	13,634.58	1,967.48	2,846.84	-	340.40
1201	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	18 BETULIA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1202	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	18 BETULIA	522.91	10.55	533.46	117.36	17.33	39.82	-	2.79	34.10	113.89	33.50	15.46	50.25	8.76	6,401.52	1,408.33	207.95	517.61	-	33.42
1203	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	18 BETULIA	6,037.29	64.86	6,102.15	1,220.43	184.12	298.62	-	33.27	255.76	1,281.45	383.23	176.87	574.84	100.23	73,225.79	14,645.16	2,209.47	3,882.05	-	399.19
1204	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	18 BETULIA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1205	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	18 BETULIA	3,622.38	38.91	3,661.29	732.26	110.47	179.17	-	19.96	153.46	768.87	229.94	106.12	344.90	60.14	43,935.47	8,787.09	1,325.68	2,329.23	-	239.51
1206	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	18 BETULIA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1207	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	18 BETULIA	4,140.94	84.65	4,225.59	845.12	134.15	179.17	-	23.21	153.46	887.37	265.38	122.48	398.06	69.41	50,707.10	10,141.42	1,609.76	2,329.23	-	278.51

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1208	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	18 BETULIA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1209	09	04	17	01	00238	4		4			sems	DOC	EMSAD III	2	DE	18 BETULIA	1,840.42	37.62	1,878.04	375.61	59.62	79.63	-	10.32	68.20	394.39	117.94	54.44	176.92	30.85	22,536.49	4,507.30	715.45	1,035.21	-	123.78
1210	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	18 BETULIA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1211	09	04	17	01	00238	18		18			sems	DOC	EMSAD II	2	DE	18 BETULIA	7,244.75	77.83	7,322.58	1,025.16	220.95	358.34	-	39.92	306.91	1,460.85	459.87	212.25	689.81	120.27	87,870.95	12,301.93	2,651.37	4,658.46	-	479.03
1212	09	04	17	01	00238	13		13			sems	DOC	EMSAD III	2	DE	18 BETULIA	5,981.36	122.27	6,103.63	1,098.65	193.77	258.80	-	33.52	221.66	1,260.40	383.32	176.92	574.98	100.25	73,243.60	13,183.85	2,325.21	3,364.44	-	402.29
1213	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	18 BETULIA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1214	09	04	17	01	00238	21		21			sems	DOC	EMSAD III	2	DE	18 BETULIA	9,662.20	197.52	9,859.71	1,774.75	313.01	418.07	-	54.15	358.06	2,036.03	619.21	285.79	928.81	161.95	118,316.58	21,296.98	3,756.10	5,434.87	-	649.85
1215	09	04	17	01	00238	21		21			sems	DOC	EMSAD II	2	DE	18 BETULIA	8,452.21	90.80	8,543.01	1,537.74	257.77	418.07	-	46.57	358.06	1,764.13	536.52	247.62	804.78	140.32	102,516.10	18,452.90	3,093.26	5,434.87	-	558.87
1216	09	04	17	01	00238	22		22			sems	DOC	EMSAD I	2	DE	18 BETULIA	7,828.54	160.18	7,988.72	-	247.35	437.97	-	43.12	375.12	1,398.03	501.71	231.56	752.56	131.22	95,864.64	-	2,968.24	5,693.67	-	517.40
1217	09	04	17	01	00238	12		12			sems	DOC	EMSAD I	2	DE	18 BETULIA	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
1218	09	04	17	01	00238	3		3			sems	DOC	EMSAD I	2	DE	18 BETULIA	1,067.53	21.84	1,089.37	-	33.73	59.72	-	5.88	51.15	190.64	68.41	31.58	102.62	17.89	13,072.45	-	404.76	776.41	-	70.55
1219	09	04	17	01	00238	9		9			sems	DOC	EMSAD I	2	DE	18 BETULIA	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1220	09	04	17	01	00238	4		4			sems	DOC	EMSAD I	2	DE	18 BETULIA	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1221	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	18 BETULIA	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1222	09	04	17	01	00238	10		10			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	3,558.43	72.81	3,631.24	798.87	112.43	199.08	-	19.60	170.51	775.27	228.05	105.25	342.07	59.64	43,574.84	9,586.46	1,349.20	2,588.03	-	235.18
1223	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	20 TUXPAN DE BOLAÑOS	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
1224	09	04	17	01	00238	11		11			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	3,914.27	80.09	3,994.36	798.87	123.68	218.99	-	21.56	187.56	838.82	250.85	115.78	376.28	65.61	47,932.32	9,586.46	1,484.12	2,846.84	-	258.70
1225	09	04	17	01	00238	19		19			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	6,761.01	138.34	6,899.35	1,517.86	213.62	378.25	-	37.24	323.96	1,473.01	433.29	199.98	649.94	113.32	82,792.19	18,214.28	2,563.48	4,917.26	-	446.85
1226	09	04	17	01	00238	16		16			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	5,693.48	116.50	5,809.98	-	179.89	318.53	-	31.36	272.81	1,016.75	364.88	168.41	547.32	95.43	69,719.74	-	2,158.72	4,140.85	-	376.29
1227	09	04	17	01	00238	17		17			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	6,049.32	123.78	6,173.10	-	191.14	338.44	-	33.32	289.86	1,080.29	387.68	178.93	581.52	101.39	74,077.22	-	2,293.64	4,399.66	-	399.81
1228	09	04	17	01	00238	24		24			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	8,540.22	174.75	8,714.97	-	269.84	477.79	-	47.04	409.22	1,525.12	547.32	252.61	820.98	143.14	104,579.61	-	3,238.08	6,211.28	-	564.44
1229	09	04	17	01	00238	25				25	sems	DOC	TECNICO CB-I	2	DE	20 TUXPAN DE BOLAÑOS	6,536.40	131.85	6,668.25	-	216.62	497.70	-	34.81	426.27	1,166.94	418.78	193.28	628.17	109.53	80,018.94	-	2,599.38	6,470.08	-	417.76
1230	09	04	17	01	00238	15		15			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1231	09	04	17	01	00238	10		10			sems	DOC	EMSAD I	2	DE	20 TUXPAN DE BOLAÑOS	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1232	09	04	17	01	00238	9		9			sems	DOC	EMSAD III	3	DE	21 CAMPO ACOSTA	5,007.81	102.43	5,110.24	1,124.25	161.53	179.17	-	27.85	29.48	1,091.04	320.93	148.12	481.40	83.94	61,322.87	13,491.03	1,938.39	2,329.23	-	334.21
1233	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	21 CAMPO ACOSTA	12,264.30	-	12,264.30	2,698.15	358.96	795.29	-	62.20	65.50	2,618.43	770.22	355.49	1,155.33	201.44	147,171.57	32,377.74	4,307.54	10,338.72	-	746.39
1234	09	04	17	01	00238	16		16			sems	DOC	EMSAD III	3	DE	21 CAMPO ACOSTA	8,902.78	182.09	9,084.87	1,998.67	287.17	318.53	-	49.51	52.40	1,939.62	570.55	263.33	855.82	149.22	109,018.44	23,984.06	3,446.04	4,140.85	-	594.14
1235	09	04	17	01	00238	10		10			sems	DOC	EMSAD II	3	DE	21 CAMPO ACOSTA	4,884.17	51.99	4,936.17	1,085.96	146.99	199.08	-	26.82	32.75	1,053.87	310.00	143.08	465.00	81.08	59,234.00	13,031.48	1,763.87	2,588.03	-	321.83
1236	09	04	17	01	00238	7		7			sems	DOC	EMSAD II	3	DE	21 CAMPO ACOSTA	3,418.92	36.39	3,455.32	691.06	102.89	139.36	-	18.77	22.93	725.62	217.00	100.15	325.50	56.75	41,463.80	8,292.76	1,234.71	1,811.62	-	225.28
1237	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	21 CAMPO ACOSTA	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1238	09	04	17	01	00238	7		7			sems	DOC	EMSAD II	3	DE	21 CAMPO ACOSTA	3,418.92	36.39	3,455.32	691.06	102.89	139.36	-	18.77	22.93	725.62	217.00	100.15	325.50	56.75	41,463.80	8,292.76	1,234.71	1,811.62	-	225.28
1239	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	21 CAMPO ACOSTA	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1240	09	04	17	01	00238	9		9			sems	DOC	EMSAD II	3	DE	21 CAMPO ACOSTA	4,395.76	46.79	4,442.55	799.66	132.29	179.17	-	24.14	29.48	917.39	279.00	128.77	418.50	72.97	53,310.60	9,595.91	1,587.48	2,329.23	-	289.65
1241	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	21 CAMPO ACOSTA	10,629.88	-	10,629.88	1,913.38	326.16	795.29	-	53.79	65.50	2,195.07	667.58	308.11	1,001.37	174.60	127,558.60	22,960.55	3,913.92	10,338.72	-	645.51
1242	09	04	17	01	00238	21		21			sems	DOC	EMSAD II	3	DE	21 CAMPO ACOSTA	10,256.77	109.18	10,365.95	1,658.55	308.68	418.07	-	56.32	68.78	2,104.29	651.00	300.46	976.50	170.26	124,391.41	19,902.63	3,704.12	5,434.87	-	675.84
1243	09	04	17	01	00238	29		29			sems	DOC	EMSAD I	3	DE	21 CAMPO ACOSTA	12,451.37	252.02	12,703.39	1,270.34	403.83	577.33	-	70.30	94.98	2,445.40	797.80	368.21	1,196.70	208.65	152,440.70	15,244.07	4,845.99	7,505.30	-	843.56
1244	09	04	17	01	00238	6		6			sems	DOC	EMSAD I	3	DE	21 CAMPO ACOSTA	2,576.15	52.14	2,628.29	262.83	83.55	119.45	-	14.54	19.65	505.95	165.06	76.18	247.59	43.17	31,539.45	3,153.95	1,002.62	1,552.82	-	174.53
1245	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	21 CAMPO ACOSTA	636.85	10.70	647.54	-	20.84	39.82	-	3.40	6.55	113.32	40.67	18.77	61.00	10.64	7,770.52	-	250.04	517.61	-	40.85
1246	09	04	17	01	00238	20		20			sems	DOC	EMSAD II	2	DE	22 EL SALITRE	8,049.72	86.48	8,136.20	1,789.96	245.50	398.16	-	44.35	341.01	1,737.08	510.97	235.83	766.45	133.64	97,634.38	21,479.56	2,945.96	5,176.07	-	532.25
1247	09	04	17	01	00238	27		27			sems	DOC	EMSAD II	2	DE	22 EL SALITRE	10,867.13	116.74	10,983.87	2,416.45	331.42	537.51	-	59.88	460.37	2,345.06	689.81	318.37	1,034.71	180.41	131,806.42	28,997.41	3,977.05	6,987.69	-	718.54
1248	09	04	17	01	00238	9		9			sems	DOC	EMSAD III	2	DE	22 EL SALITRE	4,140.94	84.65	4,225.59	929.63	134.15	179.17	-	23.21	153.46	902.16	265.38	122.48	398.06	69.41	50,707.10	11,155.56	1,609.76	2,329.23	-	278.51
1249	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	22 EL SALITRE	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1250	09	04	17	01	00238	30		30			sems	DOC	EMSAD III	2	DE	22 EL SALITRE	13,803.14	282.17	14,085.31	3,098.77	447.16	597.24	-	77.36	511.52	3,007.21	884.58	408.27	1,326.88	231.35	169,023.68	37,185.21	5,365.86	7,764.10	-	928.35
1251	09	04	17	01	00238	21		21			sems	DOC	EMSAD II	2	DE	22 EL SALITRE	8,452.21	90.80	8,543.01	1,708.60	257.77	418.07	-	46.57	358.06	1,794.03	536.52	247.62	804.78	140.32	102,516.10	20,503.22	3,093.26	5,434.87	-	558.87
1252	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DE	22 EL SALITRE	1,568.74	31.64	1,600.38	320.08	51.99	119.45	-	8.36	102.30	336.08	100.51	46.39	150.76	26.29	19,204.55	3,840.91	623.85	1,552.82	-	100.26
1253	09	04	17	01	00238	10		10			sems	DOC	EMSAD III	2	DE	22 EL SALITRE	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
1254	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	22 EL SALITRE	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1255	09	04	17	01	00238	9		9			sems	DOC	EMSAD II	3	DE	23 LAS PALMAS	4,395.76	46.79	4,442.55	977.36	132.29	179.17	-	24.14	29.48	948.48	279.00	128.77	418.50	72.97	53,310.60	11,728.33	1,587.48	2,329.23	-	289.65
1256	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	23 LAS PALMAS	10,629.88	-	10,629.88	2,338.57	326.16	795.29	-	53.79	65.50	2,269.48	667.58	308.11	1,001.37	174.60	127,558.60	28,062.89	3,913.92	10,338.72	-	645.51
1257	09	04	17	01	00238	9		9			sems	DOC	EMSAD III	3	DE	23 LAS PALMAS	5,007.81	102.43	5,110.24	1,124.25	161.53	179.17	-	27.85	29.48	1,091.04	320.93	148.12	481.40	83.94	61,322.87	13,491.03	1,938.39	2,329.23	-	334.21
1258	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	23 LAS PALMAS	12,264.30	-	12,264.30	2,698.15	358.96	795.29	-	62.20	65.50	2,618.43	770.22	355.49	1,155.33	201.44	147,171.57	32,377.74	4,307.54	10,338.72	-	746.39
1259	09	04	17	01	00238	8		8			sems	DOC	EMSAD I	3	DE	23 LAS PALMAS	3,434.86	69.52	3,504.38	770.96	111.40	159.26	-	19.39	26.20	748.19	220.08	101.58	330.12	57.56	42,052.61	9,251.57	1,336.82	2,070.43	-	232.71
1260	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	23 LAS PALMAS	9,446.79	-	9,446.79	2,078.29	297.43	795.29	-	48.12	65.50	2,016.89	593.28	273.82	889.91	155.16	113,361.45	24,939.52	3,569.20	10,338.72	-	577.43
1261	09	04	17	01	00238	10		10			sems	DOC	EMSAD II	3	DE	23 LAS PALMAS	4,884.17	51.99	4,936.17	987.23	146.99	199.08	-	26.82	32.75	1,036.60	310.00	143.08	465.00	81.08	59,234.00	11,846.80	1,763.87	2,588.03	-	321.83
1262	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	23 LAS PALMAS	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1263	09	04	17	01	00238	8		8			sems	DOC	EMSAD III	3	DE	23 LAS PALMAS	4,451.39	91.05	4,542.44	817.64	143.58	159.26	-	24.76	26.20	938.01	285.27	131.66	427.91	74.61	54,509.22	9,811.66	1,723.02	2,070.43	-	297.07
1264	09	04	17	01	00238	12		12			sems	DOC	EMSAD II	3	DE	23 LAS PALMAS	5,861.01	62.39	5,923.40	1,066.21	176.39	238.90	-	32.18	39.30	1,223.18	372.00	171.69	558.00	97.29	71,080.80	12,794.54	2,116.64	3,105.64	-	386.19
1265	09	04	17	01	00238	12		12			sems	DOC	EMSAD II	3	DE	23 LAS PALMAS	5,861.01	62.39	5,923.40	1,066.21	176.39	238.90	-	32.18	39.30	1,223.18	372.00	171.69	558.00	97.29	71,080.80	12,794.54	2,116.64	3,105.64	-	386.19
1266	09	04	17	01	00238	1		1			sems	DOC	EMSAD II	3	DE	23 LAS PALMAS	488.42	5.20	493.62	69.11	14.70	19.91	-	2.68	3.28	98.48	31.00	14.31	46.50	8.11	5,923.40	829.28	176.39	258.80	-	32.18
1267	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	23 LAS PALMAS	10,629.88	-	10,629.88	1,488.18	326.16	795.29	-	53.79	65.50	2,120.66	667.58	308.11	1,001.37	174.60	127,558.60	17,858.20	3,913.92	10,338.72	-	645.51
1268	09	04	17	01	00238	12		12			sems	DOC	EMSAD I	3	DE	23 LAS PALMAS	5,152.29	104.28	5,256.58	-	167.10	238.90	-	29.09	39.30	919.90	330.12	152.36	495.18	86.34	63,078.91	-	2,005.24	3,105.64	-	349.06
1269	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	23 LAS PALMAS	636.85	10.70	647.54	-	20.84	39.82	-	3.40	6.55	113.32	40.67	18.77	61.00	10.64	7,770.52	-	250.04	517.61	-	40.85
1270	09	04	17	01	00238	17		17			sems	DOC	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	6,842.26	73.50	6,915.77	1,521.47	208.67	338.44	-	37.70	289.86	1,476.52	434.32	200.46	651.49	113.59	82,989.23	18,257.63	2,504.07	4,399.66	-	452.42
1271	09	04	17	01	00238	12		12			sems	DOC	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	4,829.83	51.89	4,881.72	976.34	147.30	238.90	-	26.61	204.61	1,025.16	306.58	141.50	459.87	80.18	58,580.63	11,716.13	1,767.58	3,105.64	-	319.35
1272	09	04	17	01	00238	13		13			sems	DOC	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	5,232.32	56.21	5,288.53	951.94	159.57	258.80	-	28.83	221.66	1,092.08	332.13	153.29	498.19	86.86	63,462.35	11,423.22	1,914.88	3,364.44	-	345.97
1273	09	04	17	01	00238	20		20			sems	DOC	EMSAD II	2	DE	24 SAN LUIS SOYATLAN	8,049.72	86.48	8,136.20	1,301.79	245.50	398.16	-	44.35	341.01	1,651.65	510.97	235.83	766.45	133.64	97,634.38	15,621.50	2,945.96	5,176.07	-	532.25
1274	09	04	17	01	00238	11		11			sems	DOC	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	3,914.27	80.09	3,994.36	399.44	123.68	218.99	-	21.56	187.56	768.91	250.85	115.78	376.28	65.61	47,932.32	4,793.23	1,484.12	2,846.84	-	258.70
1275	09	04	17	01	00238	4			4		sems	DOC	TECNICO CB-I	2	DE	24 SAN LUIS SOYATLAN	1,045.82	21.10	1,066.92	106.69	34.66	79.63	-	5.57	68.20	205.38	67.00	30.93	100.51	17.52	12,803.03	1,280.30	415.90	1,035.21	-	66.84
1276	09	04	17	01	00238	9		9			sems	DOC	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	3,202.58	65.53	3,268.11	326.81	101.19	179.17	-	17.64	153.46	629.11	205.24	94.73	307.87	53.68	39,217.35	3,921.74	1,214.28	2,329.23	-	211.66
1277	09	04	17	01	00238	9		9			sems	DOC	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1278	09	04	17	01	00238	2		2			sems	DOC	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMIVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1279	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	24 SAN LUIS SOYATLAN	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1280	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	24 SAN LUIS SOYATLAN	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
1281	09	04	17	01	00238	8			8		sems	DOC	EMSAD II	2	DE	25 PASO DEL CUARENTA	3,219.89	34.59	3,254.48	715.99	98.20	159.26	-	17.74	136.41	694.83	204.39	94.33	306.58	53.46	39,053.75	8,591.83	1,178.39	2,070.43	-	212.90
1282	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	25 PASO DEL CUARENTA	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
1283	09	04	17	01	00238	21			21		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	9,662.20	197.52	9,859.71	2,366.33	313.01	418.07	-	54.15	358.06	2,139.56	619.21	285.79	928.81	161.95	118,316.58	28,395.98	3,756.10	5,434.87	-	649.85
1284	09	04	17	01	00238	4			4		sems	DOC	EMSAD II	2	DE	25 PASO DEL CUARENTA	1,609.94	17.30	1,627.24	325.45	49.10	79.63	-	8.87	68.20	341.72	102.19	47.17	153.29	26.73	19,526.88	3,905.38	589.19	1,035.21	-	106.45
1285	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	25 PASO DEL CUARENTA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1286	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	25 PASO DEL CUARENTA	522.91	10.55	533.46	106.69	17.33	39.82	-	2.79	34.10	112.03	33.50	15.46	50.25	8.76	6,401.52	1,280.30	207.95	517.61	-	33.42
1287	09	04	17	01	00238	10			10		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	4,601.05	94.06	4,695.10	939.02	149.05	199.08	-	25.79	170.51	985.97	294.86	136.09	442.29	77.12	56,341.23	11,268.25	1,788.62	2,588.03	-	309.45
1288	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1289	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	5,981.36	122.27	6,103.63	1,220.73	193.77	258.80	-	33.52	221.66	1,281.76	383.32	176.92	574.98	100.25	73,243.60	14,648.72	2,325.21	3,364.44	-	402.29
1290	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1291	09	04	17	01	00238	20			20		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	9,202.09	188.11	9,390.20	1,690.24	298.10	398.16	-	51.58	341.01	1,939.08	589.72	272.18	884.58	154.24	112,682.45	20,282.84	3,577.24	5,176.07	-	618.90
1292	09	04	17	01	00238	4			4		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	1,840.42	37.62	1,878.04	338.05	59.62	79.63	-	10.32	68.20	387.82	117.94	54.44	176.92	30.85	22,536.49	4,056.57	715.45	1,035.21	-	123.78
1293	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1294	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	5,061.15	103.46	5,164.61	826.34	163.96	218.99	-	28.37	187.56	1,048.42	324.35	149.70	486.52	84.83	61,975.35	9,916.06	1,967.48	2,846.84	-	340.40
1295	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1296	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	5,981.36	122.27	6,103.63	976.58	193.77	258.80	-	33.52	221.66	1,239.04	383.32	176.92	574.98	100.25	73,243.60	11,718.98	2,325.21	3,364.44	-	402.29
1297	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1298	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	25 PASO DEL CUARENTA	5,061.15	103.46	5,164.61	826.34	163.96	218.99	-	28.37	187.56	1,048.42	324.35	149.70	486.52	84.83	61,975.35	9,916.06	1,967.48	2,846.84	-	340.40
1299	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	25 PASO DEL CUARENTA	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1300	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	25 PASO DEL CUARENTA	9,607.75	196.59	9,804.34	1,372.61	303.57	537.51	-	52.92	460.37	1,955.97	615.73	284.18	923.60	161.04	117,652.06	16,471.29	3,642.85	6,987.69	-	634.99
1301	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	25 PASO DEL CUARENTA	3,202.58	65.53	3,268.11	457.54	101.19	179.17	-	17.64	153.46	651.99	205.24	94.73	307.87	53.68	39,217.35	5,490.43	1,214.28	2,329.23	-	211.66
1302	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	25 PASO DEL CUARENTA	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1303	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	25 PASO DEL CUARENTA	9,607.75	196.59	9,804.34	980.43	303.57	537.51	-	52.92	460.37	1,887.34	615.73	284.18	923.60	161.04	117,652.06	11,765.21	3,642.85	6,987.69	-	634.99
1304	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	25 PASO DEL CUARENTA	522.91	10.55	533.46	53.35	17.33	39.82	-	2.79	34.10	102.69	33.50	15.46	50.25	8.76	6,401.52	640.15	207.95	517.61	-	33.42
1305	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,981.36	122.27	6,103.63	1,342.80	193.77	258.80	-	33.52	221.66	1,303.13	383.32	176.92	574.98	100.25	73,243.60	16,113.59	2,325.21	3,364.44	-	402.29
1306	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1307	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	27 AYOTLAN	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
1308	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,981.36	122.27	6,103.63	1,342.80	193.77	258.80	-	33.52	221.66	1,303.13	383.32	176.92	574.98	100.25	73,243.60	16,113.59	2,325.21	3,364.44	-	402.29
1309	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1310	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,061.15	103.46	5,164.61	1,239.51	163.96	218.99	-	28.37	187.56	1,120.72	324.35	149.70	486.52	84.83	61,975.35	14,874.08	1,967.48	2,846.84	-	340.40
1311	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1312	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,981.36	122.27	6,103.63	1,342.80	193.77	258.80	-	33.52	221.66	1,303.13	383.32	176.92	574.98	100.25	73,243.60	16,113.59	2,325.21	3,364.44	-	402.29
1313	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1314	09	04	17	01	00238	8			8		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	3,680.84	75.24	3,756.08	826.34	119.24	159.26	-	20.63	136.41	801.92	235.89	108.87	353.83	61.69	45,072.98	9,916.06	1,430.90	2,070.43	-	247.56
1315	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1316	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,061.15	103.46	5,164.61	1,136.21	163.96	218.99	-	28.37	187.56	1,102.64	324.35	149.70	486.52	84.83	61,975.35	13,634.58	1,967.48	2,846.84	-	340.40
1317	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1318	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	27 AYOTLAN	261.46	5.27	266.73	58.68	8.66	19.91	-	1.39	17.05	56.95	16.75	7.73	25.13	4.38	3,200.76	704.17	103.98	258.80	-	16.71
1319	09	04	17	01	00238	13			13		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,981.36	122.27	6,103.63	1,220.73	193.77	258.80	-	33.52	221.66	1,281.76	383.32	176.92	574.98	100.25	73,243.60	14,648.72	2,325.21	3,364.44	-	402.29
1320	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1321	09	04	17	01	00238	10			10		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
1322	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1323	09	04	17	01	00238	11			11		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,061.15	103.46	5,164.61	929.63	163.96	218.99	-	28.37	187.56	1,066.49	324.35	149.70	486.52	84.83	61,975.35	11,155.56	1,967.48	2,846.84	-	340.40
1324	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1325	09	04	17	01	00238	12			12		sems	DOC	EMSAD III	2	DE	27 AYOTLAN	5,521.26	112.87	5,634.12	1,014.14	178.86	238.90	-	30.95	204.61	1,163.45	353.83	163.31	530.75	92.54	67,609.47	12,169.71	2,146.35	3,105.64	-	371.34
1326	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	27 AYOTLAN	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1327	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	2,846.74	58.25	2,904.99	406.70	89.95	159.26	-	15.68	136.41	579.55	182.44	84.20	273.66	47.71	34,859.87	4,880.38	1,079.36	2,070.43	-	188.15
1328	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	27 AYOTLAN	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1329	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DE	27 AYOTLAN	784.37	15.82	800.19	112.03	25.99	59.72	-	4.18	51.15	159.64	50.25	23.19	75.38	13.14	9,602.27	1,344.32	311.93	776.41	-	50.13
1330	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DE	27 AYOTLAN	1,568.74	31.64	1,600.38	-	51.99	119.45	-	8.36	102.30	280.07	100.51	46.39	150.76	26.29	19,204.55	-	623.85	1,552.82	-	100.26
1331	09	04	17	01	00238	25			25		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	8,896.06	182.03	9,078.09	-	281.08	497.70	-	49.00	426.27	1,588.67	570.12	263.13	855.18	149.11	108,937.09	-	3,373.01	6,470.08	-	587.96
1332	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	6,049.32	123.78	6,173.10	-	191.14	338.44	-	33.32	289.86	1,080.29	387.68	178.93	581.52	101.39	74,077.22	-	2,293.64	4,399.66	-	399.81
1333	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
1334	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	5,693.48	116.50	5,809.98	-	179.89	318.53	-	31.36	272.81	1,016.75	364.88	168.41	547.32	95.43	69,719.74	-	2,158.72	4,140.85	-	376.29
1335	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	27 AYOTLAN	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1336	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	4,829.83	51.89	4,881.72	976.34	147.30	238.90	-	26.61	204.61	1,025.16	306.58	141.50	459.87	80.18	58,580.63	11,716.13	1,767.58	3,105.64	-	319.35
1337	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	28 JOSEFINO DE ALLENDE	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1338	09	04	17	01	00238	2			2		sems	DOC	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	804.97	8.65	813.62	113.91	24.55	39.82	-	4.44	34.10	162.32	51.10	23.58	76.65	13.36	9,763.44	1,366.88	294.60	517.61	-	53.23
1339	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	28 JOSEFINO DE ALLENDE	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1340	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	4,024.86	43.24	4,068.10	650.90	122.75	199.08	-	22.18	170.51	825.82	255.48	117.92	383.23	66.82	48,817.19	7,810.75	1,472.98	2,588.03	-	266.13
1341	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	28 JOSEFINO DE ALLENDE	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1342	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	28 JOSEFINO DE ALLENDE	2,817.40	30.27	2,847.67	455.63	85.92	139.36	-	15.52	119.35	578.08	178.84	82.54	268.26	46.77	34,172.03	5,467.53	1,031.09	1,811.62	-	186.29
1343	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	28 JOSEFINO DE ALLENDE	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1344	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
1345	09	04	17	01	00238	21			21		sems	DOC	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	7,472.69	152.90	7,625.60	762.56	236.11	418.07	-	41.16	358.06	1,467.93	478.90	221.03	718.35	125.25	91,507.16	9,150.72	2,833.32	5,434.87	-	493.88
1346	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	28 JOSEFINO DE ALLENDE	261.46	5.27	266.73	26.67	8.66	19.91	-	1.39	17.05	51.35	16.75	7.73	25.13	4.38	3,200.76	320.08	103.98	258.80	-	16.71
1347	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
1348	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	28 JOSEFINO DE ALLENDE	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1349	09	04	17	01	00238	26			26		sems	DOC	EMSAD III	2	DE	29 LA LOMA	11,962.72	244.55	12,207.27	2,441.45	387.53	517.61	-	67.05	443.32	2,563.53	766.64	353.83	1,149.96	200.51	146,487.19	29,297.44	4,650.41	6,728.89	-	804.57

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1350	09	04	17	01	00238	14			14		sems	DOC	EMSAD III	2	DE	29 LA LOMA	6,441.47	131.68	6,573.14	1,183.17	208.67	278.71	-	36.10	238.71	1,357.35	412.81	190.53	619.21	107.96	78,877.72	14,197.99	2,504.07	3,623.25	-	433.23
1351	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	29 LA LOMA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1352	09	04	17	01	00238	33			33		sems	DOC	EMSAD I	2	DE	29 LA LOMA	11,742.81	240.27	11,983.08	1,198.31	371.03	656.96	-	64.68	562.67	2,306.74	752.56	347.34	1,128.84	196.82	143,796.96	14,379.70	4,452.37	8,540.51	-	776.10
1353	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	29 LA LOMA	9,607.75	196.59	9,804.34	-	303.57	537.51	-	52.92	460.37	1,715.76	615.73	284.18	923.60	161.04	117,652.06	-	3,642.85	6,987.69	-	634.99
1354	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	29 LA LOMA	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1355	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	29 LA LOMA	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1356	09	04	17	01	00238	11			11		sems	DOC	EMSAD I	2	DE	29 LA LOMA	3,914.27	80.09	3,994.36	-	123.68	218.99	-	21.56	187.56	699.01	250.85	115.78	376.28	65.61	47,932.32	-	1,484.12	2,846.84	-	258.70
1357	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	29 LA LOMA	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1358	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	3	DE	30 PUNTA PERULA	4,395.76	46.79	4,442.55	888.51	132.29	179.17	-	24.14	29.48	932.94	279.00	128.77	418.50	72.97	53,310.60	10,662.12	1,587.48	2,329.23	-	289.65
1359	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	30 PUNTA PERULA	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1360	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	3	DE	30 PUNTA PERULA	7,326.26	77.99	7,404.25	1,480.85	220.48	298.62	-	40.23	49.13	1,554.89	465.00	214.62	697.50	121.62	88,851.00	17,770.20	2,645.80	3,882.05	-	482.74
1361	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	30 PUNTA PERULA	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1362	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	3	DE	30 PUNTA PERULA	3,864.22	78.21	3,942.43	-	125.33	179.17	-	21.82	29.48	689.93	247.59	114.27	371.39	64.75	47,309.18	-	1,503.93	2,329.23	-	261.79
1363	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	3	DE	30 PUNTA PERULA	10,015.63	204.85	10,220.48	1,839.69	323.07	358.34	-	55.70	58.95	2,110.53	641.87	296.25	962.80	167.87	122,645.75	22,076.23	3,876.79	4,658.46	-	668.41
1364	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	30 PUNTA PERULA	12,264.30	-	12,264.30	2,207.57	358.96	795.29	-	62.20	65.50	2,532.58	770.22	355.49	1,155.33	201.44	147,171.57	26,490.88	4,307.54	10,338.72	-	746.39
1365	09	04	17	01	00238	4			4		sems	DOC	EMSAD III	3	DE	30 PUNTA PERULA	2,225.69	45.52	2,271.22	363.39	71.79	79.63	-	12.38	13.10	461.06	142.64	65.83	213.96	37.31	27,254.61	4,360.74	861.51	1,035.21	-	148.54
1366	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	30 PUNTA PERULA	12,264.30	-	12,264.30	1,962.29	358.96	795.29	-	62.20	65.50	2,489.65	770.22	355.49	1,155.33	201.44	147,171.57	23,547.45	4,307.54	10,338.72	-	746.39
1367	09	04	17	01	00238	3			3		sems	DOC	EMSAD I	3	DE	30 PUNTA PERULA	1,288.07	26.07	1,314.14	-	41.78	59.72	-	7.27	9.83	229.98	82.53	38.09	123.80	21.58	15,769.73	-	501.31	776.41	-	87.26
1368	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	3	DE	30 PUNTA PERULA	2,576.15	52.14	2,628.29	-	83.55	119.45	-	14.54	19.65	459.95	165.06	76.18	247.59	43.17	31,539.45	-	1,002.62	1,552.82	-	174.53
1369	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	3	DE	30 PUNTA PERULA	7,299.08	147.73	7,446.82	-	236.73	338.44	-	41.21	55.68	1,303.19	467.67	215.85	701.51	122.31	89,361.79	-	2,840.75	4,399.66	-	494.50
1370	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	3	DE	30 PUNTA PERULA	5,152.29	104.28	5,256.58	-	167.10	238.90	-	29.09	39.30	919.90	330.12	152.36	495.18	86.34	63,078.91	-	2,005.24	3,105.64	-	349.06
1371	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	31 SAN ANDRES LA QUEMADA	7,361.67	150.49	7,512.16	1,502.43	238.48	318.53	-	41.26	272.81	1,577.55	471.78	217.74	707.67	123.39	90,145.96	18,029.19	2,861.79	4,140.85	-	495.12
1372	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	31 SAN ANDRES LA QUEMADA	261.46	5.27	266.73	53.35	8.66	19.91	-	1.39	17.05	56.01	16.75	7.73	25.13	4.38	3,200.76	640.15	103.98	258.80	-	16.71
1373	09	04	17	01	00238	8			8		sems	DOC	EMSAD III	2	DE	31 SAN ANDRES LA QUEMADA	3,680.84	75.24	3,756.08	751.22	119.24	159.26	-	20.63	136.41	788.78	235.89	108.87	353.83	61.69	45,072.98	9,014.60	1,430.90	2,070.43	-	247.56
1374	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	31 SAN ANDRES LA QUEMADA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1375	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	31 SAN ANDRES LA QUEMADA	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
1376	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	31 SAN ANDRES LA QUEMADA	7,361.67	150.49	7,512.16	1,352.19	238.48	318.53	-	41.26	272.81	1,551.26	471.78	217.74	707.67	123.39	90,145.96	16,226.27	2,861.79	4,140.85	-	495.12
1377	09	04	17	01	00238	16			16		sems	DOC	EMSAD II	2	DE	31 SAN ANDRES LA QUEMADA	6,439.78	69.18	6,508.96	1,171.61	196.40	318.53	-	35.48	272.81	1,344.10	408.78	188.67	613.16	106.91	78,107.51	14,059.35	2,356.77	4,140.85	-	425.80
1378	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	31 SAN ANDRES LA QUEMADA	6,405.17	131.06	6,536.23	653.62	202.38	358.34	-	35.28	306.91	1,258.22	410.49	189.46	615.73	107.36	78,434.71	7,843.47	2,428.56	4,658.46	-	423.33
1379	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	31 SAN ANDRES LA QUEMADA	261.46	5.27	266.73	26.67	8.66	19.91	-	1.39	17.05	51.35	16.75	7.73	25.13	4.38	3,200.76	320.08	103.98	258.80	-	16.71
1380	09	04	17	01	00238	6			6		sems	DOC	EMSAD II	2	DE	32 BELEN DEL REFUGIO	2,414.92	25.94	2,440.86	390.54	73.65	119.45	-	13.31	102.30	495.49	153.29	70.75	229.94	40.09	29,290.32	4,686.45	883.79	1,552.82	-	159.68
1381	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	32 BELEN DEL REFUGIO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1382	09	04	17	01	00238	14			14		sems	DOC	EMSAD II	2	DE	32 BELEN DEL REFUGIO	5,634.81	60.53	5,695.34	911.25	171.85	278.71	-	31.05	238.71	1,156.15	357.68	165.08	536.52	93.55	68,344.07	10,935.05	2,062.17	3,623.25	-	372.58
1383	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	32 BELEN DEL REFUGIO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1384	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	32 BELEN DEL REFUGIO	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1385	09	04	17	01	00238	15			15		sems	DOC	EMSAD III	2	DE	32 BELEN DEL REFUGIO	6,901.57	141.08	7,042.65	1,126.82	223.58	298.62	-	38.68	255.76	1,429.66	442.29	204.13	663.44	115.68	84,511.84	13,521.89	2,682.93	3,882.05	-	464.18
1386	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	32 BELEN DEL REFUGIO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1387	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	3,558.43	72.81	3,631.24	508.37	112.43	199.08	-	19.60	170.51	724.43	228.05	105.25	342.07	59.64	43,574.84	6,100.48	1,349.20	2,588.03	-	235.18
1388	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	32 BELEN DEL REFUGIO	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1389	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
1390	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1391	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	32 BELEN DEL REFUGIO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1392	09	04	17	01	00238	11			11		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	3,914.27	80.09	3,994.36	-	123.68	218.99	-	21.56	187.56	699.01	250.85	115.78	376.28	65.61	47,932.32	-	1,484.12	2,846.84	-	258.70
1393	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1394	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
1395	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1396	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1397	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1398	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1399	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	2,846.74	58.25	2,904.99	-	89.95	159.26	-	15.68	136.41	508.37	182.44	84.20	273.66	47.71	34,859.87	-	1,079.36	2,070.43	-	188.15
1400	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	32 BELEN DEL REFUGIO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1401	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	33 TEQUESQUITE	10,629.88	-	10,629.88	2,125.98	326.16	795.29	-	53.79	65.50	2,232.28	667.58	308.11	1,001.37	174.60	127,558.60	25,511.72	3,913.92	10,338.72	-	645.51
1402	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	33 TEQUESQUITE	12,264.30	-	12,264.30	2,452.86	358.96	795.29	-	62.20	65.50	2,575.50	770.22	355.49	1,155.33	201.44	147,171.57	29,434.31	4,307.54	10,338.72	-	746.39
1403	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DE	33 TEQUESQUITE	12,264.30	-	12,264.30	1,962.29	358.96	795.29	-	62.20	65.50	2,489.65	770.22	355.49	1,155.33	201.44	147,171.57	23,547.45	4,307.54	10,338.72	-	746.39
1404	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	3	DE	33 TEQUESQUITE	5,007.81	102.43	5,110.24	817.64	161.53	179.17	-	27.85	29.48	1,037.38	320.93	148.12	481.40	83.94	61,322.87	9,811.66	1,938.39	2,329.23	-	334.21
1405	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	3	DE	33 TEQUESQUITE	5,861.01	62.39	5,923.40	829.28	176.39	238.90	-	32.18	39.30	1,181.72	372.00	171.69	558.00	97.29	71,080.80	9,951.31	2,116.64	3,105.64	-	386.19
1406	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	3	DE	33 TEQUESQUITE	4,395.76	46.79	4,442.55	621.96	132.29	179.17	-	24.14	29.48	886.29	279.00	128.77	418.50	72.97	53,310.60	7,463.48	1,587.48	2,329.23	-	289.65
1407	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	33 TEQUESQUITE	10,629.88	-	10,629.88	1,488.18	326.16	795.29	-	53.79	65.50	2,120.66	667.58	308.11	1,001.37	174.60	127,558.60	17,858.20	3,913.92	10,338.72	-	645.51
1408	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	3	DE	33 TEQUESQUITE	1,273.69	21.39	1,295.09	-	41.67	79.63	-	6.81	13.10	226.64	81.33	37.54	122.00	21.27	15,541.05	-	500.07	1,035.21	-	81.69
1409	09	04	17	01	00238	14			14		sems	DOC	EMSAD III	2	DE	34 AGUA TINTA DE ABAJO	6,441.47	131.68	6,573.14	1,314.63	208.67	278.71	-	36.10	238.71	1,380.36	412.81	190.53	619.21	107.96	78,877.72	15,775.54	2,504.07	3,623.25	-	433.23
1410	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	34 AGUA TINTA DE ABAJO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1411	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	34 AGUA TINTA DE ABAJO	3,622.38	38.91	3,661.29	659.03	110.47	179.17	-	19.96	153.46	756.06	229.94	106.12	344.90	60.14	43,935.47	7,908.39	1,325.68	2,329.23	-	239.51
1412	09	04	17	01	00238	16			16		sems	DOC	EMSAD II	2	DE	34 AGUA TINTA DE ABAJO	6,439.78	69.18	6,508.96	1,171.61	196.40	318.53	-	35.48	272.81	1,344.10	408.78	188.67	613.16	106.91	78,107.51	14,059.35	2,356.77	4,140.85	-	425.80
1413	09	04	17	01	00238	8			8		sems	DOC	EMSAD III	2	DE	34 AGUA TINTA DE ABAJO	3,680.84	75.24	3,756.08	676.09	119.24	159.26	-	20.63	136.41	775.63	235.89	108.87	353.83	61.69	45,072.98	8,113.14	1,430.90	2,070.43	-	247.56
1414	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	34 AGUA TINTA DE ABAJO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1415	09	04	17	01	00238	34			34		sems	DOC	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	12,098.65	247.56	12,346.20	1,728.47	382.27	676.87	-	66.63	579.72	2,463.07	775.37	357.86	1,163.05	202.79	148,154.44	20,741.62	4,587.29	8,799.31	-	799.62
1416	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	34 AGUA TINTA DE ABAJO	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1417	09	04	17	01	00238	26			26		sems	DOC	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	9,251.91	189.31	9,441.21	-	292.33	517.61	-	50.96	443.32	1,652.21	592.93	273.66	889.39	155.07	113,294.58	-	3,507.93	6,728.89	-	611.47
1418	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	34 AGUA TINTA DE ABAJO	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1419	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DE	34 AGUA TINTA DE ABAJO	1,568.74	31.64	1,600.38	-	51.99	119.45	-	8.36	102.30	280.07	100.51	46.39	150.76	26.29	19,204.55	-	623.85	1,552.82	-	100.26
1420	09	04	17	01	00238	2			2		sems	DOC	EMSAD III	2	DE	35 LAS CRUCES	920.21	18.81	939.02	187.80	29.81	39.82	-	5.16	34.10	197.19	58.97	27.22	88.46	15.42	11,268.25	2,253.65	357.72	517.61	-	61.89

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																		PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1421	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	35 LAS CRUCES	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1422	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	35 LAS CRUCES	3,558.43	72.81	3,631.24	581.00	112.43	199.08	-	19.60	170.51	737.14	228.05	105.25	342.07	59.64	43,574.84	6,971.97	1,349.20	2,588.03	-	235.18
1423	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	35 LAS CRUCES	7,855.69	-	7,855.69	1,256.91	244.93	795.29	-	39.56	341.01	1,594.70	493.35	227.70	740.03	129.03	94,268.23	15,082.92	2,939.16	10,338.72	-	474.70
1424	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	35 LAS CRUCES	1,423.37	29.12	1,452.49	203.35	44.97	79.63	-	7.84	68.20	289.77	91.22	42.10	136.83	23.86	17,429.93	2,440.19	539.68	1,035.21	-	94.07
1425	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	35 LAS CRUCES	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1426	09	04	17	01	00238	14			14		sems	DOC	EMSAD I	2	DE	35 LAS CRUCES	4,981.80	101.93	5,083.73	711.72	157.41	278.71	-	27.44	238.71	1,014.20	319.27	147.35	478.90	83.50	61,004.77	8,540.67	1,888.88	3,623.25	-	329.25
1427	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	35 LAS CRUCES	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1428	09	04	17	01	00238	10			10		sems	DOC	EMSAD III	2	DE	36 OJO DE AGUA DE LATILLAS	4,601.05	94.06	4,695.10	939.02	149.05	199.08	-	25.79	170.51	985.97	294.86	136.09	442.29	77.12	56,341.23	11,268.25	1,788.62	2,588.03	-	309.45
1429	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	36 OJO DE AGUA DE LATILLAS	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1430	09	04	17	01	00238	6			6		sems	DOC	EMSAD III	2	DE	36 OJO DE AGUA DE LATILLAS	2,760.63	56.43	2,817.06	563.41	89.43	119.45	-	15.47	102.30	591.58	176.92	81.65	265.38	46.27	33,804.74	6,760.95	1,073.17	1,552.82	-	185.67
1431	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	36 OJO DE AGUA DE LATILLAS	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1432	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	36 OJO DE AGUA DE LATILLAS	4,140.94	84.65	4,225.59	845.12	134.15	179.17	-	23.21	153.46	887.37	265.38	122.48	398.06	69.41	50,707.10	10,141.42	1,609.76	2,329.23	-	278.51
1433	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	36 OJO DE AGUA DE LATILLAS	6,037.29	64.86	6,102.15	976.34	184.12	298.62	-	33.27	255.76	1,238.74	383.23	176.87	574.84	100.23	73,225.79	11,716.13	2,209.47	3,882.05	-	399.19
1434	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DE	36 OJO DE AGUA DE LATILLAS	261.46	5.27	266.73	42.68	8.66	19.91	-	1.39	17.05	54.15	16.75	7.73	25.13	4.38	3,200.76	512.12	103.98	258.80	-	16.71
1435	09	04	17	01	00238	9			9		sems	DOC	EMSAD III	2	DE	36 OJO DE AGUA DE LATILLAS	4,140.94	84.65	4,225.59	676.09	134.15	179.17	-	23.21	153.46	857.80	265.38	122.48	398.06	69.41	50,707.10	8,113.14	1,609.76	2,329.23	-	278.51
1436	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	36 OJO DE AGUA DE LATILLAS	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1437	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DE	36 OJO DE AGUA DE LATILLAS	784.37	15.82	800.19	-	25.99	59.72	-	4.18	51.15	140.03	50.25	23.19	75.38	13.14	9,602.27	-	311.93	776.41	-	50.13
1438	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	36 OJO DE AGUA DE LATILLAS	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1439	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	4,024.86	43.24	4,068.10	732.26	122.75	199.08	-	22.18	170.51	840.06	255.48	117.92	383.23	66.82	48,817.19	8,787.09	1,472.98	2,588.03	-	266.13
1440	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	37 SAN JUANITO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1441	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	3,622.38	38.91	3,661.29	659.03	110.47	179.17	-	19.96	153.46	756.06	229.94	106.12	344.90	60.14	43,935.47	7,908.39	1,325.68	2,329.23	-	239.51
1442	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	37 SAN JUANITO	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1443	09	04	17	01	00238	1			1		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	402.49	4.32	406.81	65.09	12.27	19.91	-	2.22	17.05	82.58	25.55	11.79	38.32	6.68	4,881.72	781.08	147.30	258.80	-	26.61
1444	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	37 SAN JUANITO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1445	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	3,622.38	38.91	3,661.29	585.81	110.47	179.17	-	19.96	153.46	743.24	229.94	106.12	344.90	60.14	43,935.47	7,029.68	1,325.68	2,329.23	-	239.51
1446	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	37 SAN JUANITO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1447	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	4,024.86	43.24	4,068.10	650.90	122.75	199.08	-	22.18	170.51	825.82	255.48	117.92	383.23	66.82	48,817.19	7,810.75	1,472.98	2,588.03	-	266.13
1448	09	04	17	01	00238	8			8		sems	DOC	EMSAD II	2	DE	37 SAN JUANITO	3,219.89	34.59	3,254.48	455.63	98.20	159.26	-	17.74	136.41	649.27	204.39	94.33	306.58	53.46	39,053.75	5,467.53	1,178.39	2,070.43	-	212.90
1449	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	37 SAN JUANITO	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1450	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	37 SAN JUANITO	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
1451	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	37 SAN JUANITO	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
1452	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	37 SAN JUANITO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1453	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	37 SAN JUANITO	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1454	09	04	17	01	00238	10			10		sems	DOC	EMSAD III	2	DE	38 AZULITOS	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
1455	09	04	17	01	00238	17			17		sems	DOC	EMSAD II	2	DE	38 AZULITOS	6,842.26	73.50	6,915.77	1,244.84	208.67	338.44	-	37.70	289.86	1,428.11	434.32	200.46	651.49	113.59	82,989.23	14,938.06	2,504.07	4,399.66	-	452.42
1456	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	38 AZULITOS	3,622.38	38.91	3,661.29	659.03	110.47	179.17	-	19.96	153.46	756.06	229.94	106.12	344.90	60.14	43,935.47	7,908.39	1,325.68	2,329.23	-	239.51
1457	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	38 AZULITOS	4,024.86	43.24	4,068.10	650.90	122.75	199.08	-	22.18	170.51	825.82	255.48	117.92	383.23	66.82	48,817.19	7,810.75	1,472.98	2,588.03	-	266.13
1458	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	38 AZULITOS	5,232.32	56.21	5,288.53	951.94	159.57	258.80	-	28.83	221.66	1,092.08	332.13	153.29	498.19	86.86	63,462.35	11,423.22	1,914.88	3,364.44	-	345.97
1459	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	38 AZULITOS	5,693.48	116.50	5,809.98	813.40	179.89	318.53	-	31.36	272.81	1,159.09	364.88	168.41	547.32	95.43	69,719.74	9,760.76	2,158.72	4,140.85	-	376.29
1460	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	38 AZULITOS	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1461	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	38 AZULITOS	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
1462	09	04	17	01	00238	29			29		sems	DOC	EMSAD I	2	DE	38 AZULITOS	10,319.44	211.15	10,530.59	-	326.06	577.33	-	56.84	494.47	1,842.85	661.34	305.23	992.01	172.97	126,367.03	-	3,912.69	7,505.30	-	682.03
1463	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DE	38 AZULITOS	784.37	15.82	800.19	-	25.99	59.72	-	4.18	51.15	140.03	50.25	23.19	75.38	13.14	9,602.27	-	311.93	776.41	-	50.13
1464	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	38 AZULITOS	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
1465	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	38 AZULITOS	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1466	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	38 AZULITOS	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1467	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	38 AZULITOS	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1468	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	39 SAN ANDRES COHAMIATA	2,817.40	30.27	2,847.67	512.58	85.92	139.36	-	15.52	119.35	588.04	178.84	82.54	268.26	46.77	34,172.03	6,150.97	1,031.09	1,811.62	-	186.29
1469	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	39 SAN ANDRES COHAMIATA	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1470	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	2	DE	39 SAN ANDRES COHAMIATA	4,829.83	51.89	4,881.72	781.08	147.30	238.90	-	26.61	204.61	990.99	306.58	141.50	459.87	80.18	58,580.63	9,372.90	1,767.58	3,105.64	-	319.35
1471	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	39 SAN ANDRES COHAMIATA	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
1472	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	39 SAN ANDRES COHAMIATA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1473	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	39 SAN ANDRES COHAMIATA	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1474	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	39 SAN ANDRES COHAMIATA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1475	09	04	17	01	00238	14				14	sems	DOC	TECNICO CB-I	2	DE	39 SAN ANDRES COHAMIATA	3,660.38	73.84	3,734.22	-	121.30	278.71	-	19.50	238.71	653.49	234.52	108.24	351.77	61.33	44,810.61	-	1,455.65	3,623.25	-	233.94
1476	09	04	17	01	00238	26				26	sems	DOC	TECNICO CB-I	2	DE	39 SAN ANDRES COHAMIATA	6,797.85	137.12	6,934.98	-	225.28	517.61	-	36.21	443.32	1,213.62	435.53	201.01	653.29	113.91	83,219.70	-	2,703.36	6,728.89	-	434.47
1477	09	04	17	01	00238	24			24		sems	DOC	EMSAD II	2	DE	40 SANTA MARIA DE LOS ANGELES	9,659.67	103.77	9,763.44	1,757.42	294.60	477.79	-	53.23	409.22	2,016.15	613.16	283.00	919.74	160.37	117,161.26	21,089.03	3,535.16	6,211.28	-	638.70
1478	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	3,558.43	72.81	3,631.24	653.62	112.43	199.08	-	19.60	170.51	749.85	228.05	105.25	342.07	59.64	43,574.84	7,843.47	1,349.20	2,588.03	-	235.18
1479	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	40 SANTA MARIA DE LOS ANGELES	7,855.69	-	7,855.69	1,414.02	244.93	795.29	-	39.56	341.01	1,622.20	493.35	227.70	740.03	129.03	94,268.23	16,968.28	2,939.16	10,338.72	-	474.70
1480	09	04	17	01	00238	20			20		sems	DOC	EMSAD III	2	DE	40 SANTA MARIA DE LOS ANGELES	9,202.09	188.11	9,390.20	1,690.24	298.10	398.16	-	51.58	341.01	1,939.08	589.72	272.18	884.58	154.24	112,682.45	20,282.84	3,577.24	5,176.07	-	618.90
1481	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	40 SANTA MARIA DE LOS ANGELES	6,037.29	64.86	6,102.15	976.34	184.12	298.62	-	33.27	255.76	1,238.74	383.23	176.87	574.84	100.23	73,225.79	11,716.13	2,209.47	3,882.05	-	399.19
1482	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	2,490.90	50.97	2,541.87	355.86	78.70	139.36	-	13.72	119.35	507.10	159.63	73.68	239.45	41.75	30,502.39	4,270.33	944.44	1,811.62	-	164.63
1483	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	4,625.95	94.65	4,720.61	472.06	146.16	258.80	-	25.48	221.66	908.72	296.46	136.83	444.69	77.54	56,647.29	5,664.73	1,753.96	3,364.44	-	305.74
1484	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	2,846.74	58.25	2,904.99	348.60	89.95	159.26	-	15.68	136.41	569.38	182.44	84.20	273.66	47.71	34,859.87	4,183.18	1,079.36	2,070.43	-	188.15
1485	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	40 SANTA MARIA DE LOS ANGELES	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1486	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	7,116.85	145.62	7,262.47	726.25	224.87	398.16	-	39.20	341.01	1,398.03	456.10	210.51	684.15	119.29	87,149.67	8,714.97	2,698.40	5,176.07	-	470.36
1487	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	2,490.90	50.97	2,541.87	254.19	78.70	139.36	-	13.72	119.35	489.31	159.63	73.68	239.45	41.75	30,502.39	3,050.24	944.44	1,811.62	-	164.63
1488	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
1489	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	40 SANTA MARIA DE LOS ANGELES	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1490	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	40 SANTA MARIA DE LOS ANGELES	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1491	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1492	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1493	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
1494	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	40 SANTA MARIA DE LOS ANGELES	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1495	09	04	17	01	00238	6			6		sems	DOC	EMSAD II	2	DE	41 CARROZAS	2,414.92	25.94	2,440.86	439.35	73.65	119.45	-	13.31	102.30	504.04	153.29	70.75	229.94	40.09	29,290.32	5,272.26	883.79	1,552.82	-	159.68
1496	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	41 CARROZAS	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1497	09	04	17	01	00238	3			3		sems	DOC	EMSAD II	2	DE	41 CARROZAS	1,207.46	12.97	1,220.43	195.27	36.82	59.72	-	6.65	51.15	247.75	76.65	35.37	114.97	20.05	14,645.16	2,343.23	441.89	776.41	-	79.84
1498	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	41 CARROZAS	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1499	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	41 CARROZAS	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
1500	09	04	17	01	00238	12			12		sems	DOC	EMSAD III	2	DE	41 CARROZAS	5,521.26	112.87	5,634.12	788.78	178.86	238.90	-	30.95	204.61	1,124.01	353.83	163.31	530.75	92.54	67,609.47	9,465.33	2,146.35	3,105.64	-	371.34
1501	09	04	17	01	00238	29			29		sems	DOC	EMSAD II	2	DE	41 CARROZAS	11,672.10	125.39	11,797.49	1,651.65	355.97	577.33	-	64.31	494.47	2,353.60	740.91	341.96	1,111.36	193.78	141,569.86	19,819.78	4,271.65	7,505.30	-	771.77
1502	09	04	17	01	00238	11			11		sems	DOC	EMSAD I	2	DE	41 CARROZAS	3,914.27	80.09	3,994.36	559.21	123.68	218.99	-	21.56	187.56	796.87	250.85	115.78	376.28	65.61	47,932.32	6,710.52	1,484.12	2,846.84	-	258.70
1503	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	41 CARROZAS	2,135.06	43.69	2,178.74	305.02	67.46	119.45	-	11.76	102.30	434.66	136.83	63.15	205.24	35.79	26,144.90	3,660.29	809.52	1,552.82	-	141.11
1504	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	41 CARROZAS	6,761.01	138.34	6,899.35	965.91	213.62	378.25	-	37.24	323.96	1,376.42	433.29	199.98	649.94	113.32	82,792.19	11,590.91	2,563.48	4,917.26	-	446.85
1505	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	41 CARROZAS	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1506	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	41 CARROZAS	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1507	09	04	17	01	00238	20				20	sems	DOC	TECNICO CB-I	2	DE	41 CARROZAS	5,229.12	105.48	5,334.60	-	173.29	398.16	-	27.85	341.01	933.55	335.02	154.63	502.53	87.62	64,015.15	-	2,079.50	5,176.07	-	334.21
1508	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	2	DE	42 BETANIA	4,427.35	47.56	4,474.91	626.49	135.02	218.99	-	24.39	187.56	892.74	281.03	129.71	421.55	73.50	53,698.91	7,517.85	1,620.28	2,846.84	-	292.74
1509	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	42 BETANIA	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1510	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	42 BETANIA	4,625.95	94.65	4,720.61	660.89	146.16	258.80	-	25.48	221.66	941.76	296.46	136.83	444.69	77.54	56,647.29	7,930.62	1,753.96	3,364.44	-	305.74
1511	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	42 BETANIA	2,490.90	50.97	2,541.87	355.86	78.70	139.36	-	13.72	119.35	507.10	159.63	73.68	239.45	41.75	30,502.39	4,270.33	944.44	1,811.62	-	164.63
1512	09	04	17	01	00238	1			1		sems	DOC	EMSAD I	2	DE	42 BETANIA	355.84	7.28	363.12	50.84	11.24	19.91	-	1.96	17.05	72.44	22.80	10.53	34.21	5.96	4,357.48	610.05	134.92	258.80	-	23.52
1513	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	42 BETANIA	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1514	09	04	17	01	00238	1			1		sems	DOC	EMSAD III	2	DE	42 BETANIA	460.10	9.41	469.51	65.73	14.91	19.91	-	2.58	17.05	93.67	29.49	13.61	44.23	7.71	5,634.12	788.78	178.86	258.80	-	30.95
1515	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	42 BETANIA	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
1516	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	42 BETANIA	3,558.43	72.81	3,631.24	508.37	112.43	199.08	-	19.60	170.51	724.43	228.05	105.25	342.07	59.64	43,574.84	6,100.48	1,349.20	2,588.03	-	235.18
1517	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1518	09	04	17	01	00238	25			25		sems	DOC	EMSAD II	2	DE	43 GPE. VICTORIA	10,062.15	108.09	10,170.25	1,423.83	306.87	497.70	-	55.44	426.27	2,028.96	638.71	294.79	958.07	167.05	122,042.98	17,086.02	3,682.46	6,470.08	-	665.32
1519	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
1520	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	43 GPE. VICTORIA	2,817.40	30.27	2,847.67	398.67	85.92	139.36	-	15.52	119.35	568.11	178.84	82.54	268.26	46.77	34,172.03	4,784.08	1,031.09	1,811.62	-	186.29
1521	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	43 GPE. VICTORIA	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1522	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
1523	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
1524	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	4,625.95	94.65	4,720.61	566.47	146.16	258.80	-	25.48	221.66	925.24	296.46	136.83	444.69	77.54	56,647.29	6,797.67	1,753.96	3,364.44	-	305.74
1525	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	3,202.58	65.53	3,268.11	392.17	101.19	179.17	-	17.64	153.46	640.55	205.24	94.73	307.87	53.68	39,217.35	4,706.08	1,214.28	2,329.23	-	211.66
1526	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1527	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1528	09	04	17	01	00238	3			3		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	1,067.53	21.84	1,089.37	-	33.73	59.72	-	5.88	51.15	190.64	68.41	31.58	102.62	17.89	13,072.45	-	404.76	776.41	-	70.55
1529	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1530	09	04	17	01	00238	14			14		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	4,981.80	101.93	5,083.73	-	157.41	278.71	-	27.44	238.71	889.65	319.27	147.35	478.90	83.50	61,004.77	-	1,888.88	3,623.25	-	329.25
1531	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	43 GPE. VICTORIA	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1532	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	45 CUISILLOS	7,244.75	77.83	7,322.58	1,025.16	220.95	358.34	-	39.92	306.91	1,460.85	459.87	212.25	689.81	120.27	87,870.95	12,301.93	2,651.37	4,658.46	-	479.03
1533	09	04	17	01	00238	16			16		sems	DOC	EMSAD II	2	DE	45 CUISILLOS	6,439.78	69.18	6,508.96	911.25	196.40	318.53	-	35.48	272.81	1,298.54	408.78	188.67	613.16	106.91	78,107.51	10,935.05	2,356.77	4,140.85	-	425.80
1534	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	45 CUISILLOS	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1535	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	1,423.37	29.12	1,452.49	203.35	44.97	79.63	-	7.84	68.20	289.77	91.22	42.10	136.83	23.86	17,429.93	2,440.19	539.68	1,035.21	-	94.07
1536	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	45 CUISILLOS	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1537	09	04	17	01	00238	21			21		sems	DOC	EMSAD II	2	DE	45 CUISILLOS	8,452.21	90.80	8,543.01	1,196.02	257.77	418.07	-	46.57	358.06	1,704.33	536.52	247.62	804.78	140.32	102,516.10	14,352.25	3,093.26	5,434.87	-	558.87
1538	09	04	17	01	00238	8			8		sems	DOC	EMSAD II	2	DE	45 CUISILLOS	3,219.89	34.59	3,254.48	455.63	98.20	159.26	-	17.74	136.41	649.27	204.39	94.33	306.58	53.46	39,053.75	5,467.53	1,178.39	2,070.43	-	212.90
1539	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	45 CUISILLOS	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1540	09	04	17	01	00238	21			21		sems	DOC	EMSAD III	2	DE	45 CUISILLOS	9,662.20	197.52	9,859.71	1,380.36	313.01	418.07	-	54.15	358.06	1,967.01	619.21	285.79	928.81	161.95	118,316.58	16,564.32	3,756.10	5,434.87	-	649.85
1541	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	45 CUISILLOS	522.91	10.55	533.46	74.68	17.33	39.82	-	2.79	34.10	106.43	33.50	15.46	50.25	8.76	6,401.52	896.21	207.95	517.61	-	33.42
1542	09	04	17	01	00238	11			11		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	3,914.27	80.09	3,994.36	559.21	123.68	218.99	-	21.56	187.56	796.87	250.85	115.78	376.28	65.61	47,932.32	6,710.52	1,484.12	2,846.84	-	258.70
1543	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	45 CUISILLOS	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1544	09	04	17	01	00238	24			24		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	8,540.22	174.75	8,714.97	1,220.10	269.84	477.79	-	47.04	409.22	1,738.64	547.32	252.61	820.98	143.14	104,579.61	14,641.15	3,238.08	6,211.28	-	564.44
1545	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	6,761.01	138.34	6,899.35	965.91	213.62	378.25	-	37.24	323.96	1,376.42	433.29	199.98	649.94	113.32	82,792.19	11,590.91	2,563.48	4,917.26	-	446.85
1546	09	04	17	01	00238	4			4		sems	DOC	EMSAD II	2	DE	45 CUISILLOS	1,609.94	17.30	1,627.24	195.27	49.10	79.63	-	8.87	68.20	318.94	102.19	47.17	153.29	26.73	19,526.88	2,343.23	589.19	1,035.21	-	106.45
1547	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	45 CUISILLOS	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1548	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
1549	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	45 CUISILLOS	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1550	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	45 CUISILLOS	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1551	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1552	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	45 CUISILLOS	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1553	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	45 CUISILLOS	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
1554	09	04	17	01	00238	19			19		sems	DOC	EMSAD III	2	DE	46 LOS DOLORES	8,741.99	178.71	8,920.69	1,248.90	283.20	378.25	-	49.00	323.96	1,779.68	560.24	258.57	840.36	146.52	107,048.33	14,986.77	3,398.38	4,917.26	-	587.96
1555	09	04	17	01	00238	4			4		sems	DOC	EMSAD III	2	DE	46 LOS DOLORES	1,840.42	37.62	1,878.04	262.93	59.62	79.63	-	10.32	68.20	374.67	117.94	54.44	176.92	30.85	22,536.49	3,155.11	715.45	1,035.21	-	123.78
1556	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	46 LOS DOLORES	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
1557	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	46 LOS DOLORES	522.91	10.55	533.46	74.68	17.33	39.82	-	2.79	34.10	106.43	33.50	15.46	50.25	8.76	6,401.52	896.21	207.95	517.61	-	33.42
1558	09	04	17	01	00238	20			20		sems	DOC	EMSAD III	2	DE	46 LOS DOLORES	9,202.09	188.11	9,390.20	1,314.63	298.10	398.16	-	51.58	341.01	1,873.35	589.72	272.18	884.58	154.24	112,682.45	15,775.54	3,577.24	5,176.07	-	618.90
1559	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	46 LOS DOLORES	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
1560	09	04	17	01	00238	19			19		sems	DOC	EMSAD II	2	DE	46 LOS DOLORES	7,647.24	82.15	7,729.39	1,082.11	233.22	378.25	-	42.14	323.96	1,542.01	485.42	224.04	728.13	126.96	92,752.66	12,985.37	2,798.67	4,917.26	-	505.64
1561	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	46 LOS DOLORES	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1562	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	46 LOS DOLORES	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1563	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	47 ALPATAHUA	3,202.58	65.53	3,268.11	784.35	101.19	179.17	-	17.64	153.46	709.18	205.24	94.73	307.87	53.68	39,217.35	9,412.16	1,214.28	2,329.23	-	211.66
1564	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	47 ALPATAHUA	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
1565	09	04	17	01	00238	3			3		sems	DOC	EMSAD III	2	DE	47 ALPATAHUA	1,380.31	28.22	1,408.53	338.05	44.72	59.72	-	7.74	51.15	305.65	88.46	40.83	132.69	23.14	16,902.37	4,056.57	536.59	776.41	-	92.84
1566	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	47 ALPATAHUA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1567	09	04	17	01	00238	7			7		sems	DOC	EMSAD III	2	DE	47 ALPATAHUA	3,220.73	65.84	3,286.57	723.05	104.34	139.36	-	18.05	119.35	701.68	206.40	95.26	309.60	53.98	39,438.86	8,676.55	1,252.03	1,811.62	-	216.62
1568	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	47 ALPATAHUA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1569	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	2	DE	47 ALPATAHUA	4,427.35	47.56	4,474.91	894.98	135.02	218.99	-	24.39	187.56	939.73	281.03	129.71	421.55	73.50	53,698.91	10,739.78	1,620.28	2,846.84	-	292.74
1570	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	2	DE	47 ALPATAHUA	4,427.35	47.56	4,474.91	894.98	135.02	218.99	-	24.39	187.56	939.73	281.03	129.71	421.55	73.50	53,698.91	10,739.78	1,620.28	2,846.84	-	292.74
1571	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	47 ALPATAHUA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1572	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	47 ALPATAHUA	7,361.67	150.49	7,512.16	1,502.43	238.48	318.53	-	41.26	272.81	1,577.55	471.78	217.74	707.67	123.39	90,145.96	18,029.19	2,861.79	4,140.85	-	495.12
1573	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	2	DE	47 ALPATAHUA	8,281.88	169.30	8,451.18	1,521.21	268.29	358.34	-	46.42	306.91	1,745.17	530.75	244.96	796.13	138.81	101,414.21	18,254.56	3,219.52	4,658.46	-	557.01
1574	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	2	DE	47 ALPATAHUA	8,281.88	169.30	8,451.18	1,183.17	268.29	358.34	-	46.42	306.91	1,686.01	530.75	244.96	796.13	138.81	101,414.21	14,197.99	3,219.52	4,658.46	-	557.01
1575	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	47 ALPATAHUA	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1576	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	47 ALPATAHUA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1577	09	04	17	01	00238	1			1		sems	DOC	EMSAD I	2	DE	48 MESA DEL TIRADOR	355.84	7.28	363.12	72.62	11.24	19.91	-	1.96	17.05	76.26	22.80	10.53	34.21	5.96	4,357.48	871.50	134.92	258.80	-	23.52
1578	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	48 MESA DEL TIRADOR	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
1579	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	48 MESA DEL TIRADOR	6,037.29	64.86	6,102.15	1,220.43	184.12	298.62	-	33.27	255.76	1,281.45	383.23	176.87	574.84	100.23	73,225.79	14,645.16	2,209.47	3,882.05	-	399.19
1580	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	48 MESA DEL TIRADOR	3,558.43	72.81	3,631.24	508.37	112.43	199.08	-	19.60	170.51	724.43	228.05	105.25	342.07	59.64	43,574.84	6,100.48	1,349.20	2,588.03	-	235.18
1581	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	48 MESA DEL TIRADOR	9,607.75	196.59	9,804.34	-	303.57	537.51	-	52.92	460.37	1,715.76	615.73	284.18	923.60	161.04	117,652.06	-	3,642.85	6,987.69	-	634.99
1582	09	04	17	01	00238	35			35		sems	DOC	EMSAD I	2	DE	48 MESA DEL TIRADOR	12,454.49	254.84	12,709.33	-	393.52	696.78	-	68.59	596.77	2,224.13	798.17	368.39	1,197.26	208.75	152,511.93	-	4,722.21	9,058.12	-	823.14
1583	09	04	17	01	00238	16				16	sems	DOC	TECNICO CB-I	2	DE	48 MESA DEL TIRADOR	4,183.29	84.38	4,267.68	-	138.63	318.53	-	22.28	272.81	746.84	268.02	123.70	402.03	70.10	51,212.12	-	1,663.60	4,140.85	-	267.36
1584	09	04	17	01	00238	14			14		sems	DOC	EMSAD I	2	DE	49 EL REFUGIO	4,981.80	101.93	5,083.73	711.72	157.41	278.71	-	27.44	238.71	1,014.20	319.27	147.35	478.90	83.50	61,004.77	8,540.67	1,888.88	3,623.25	-	329.25
1585	09	04	17	01	00238	23			23		sems	DOC	EMSAD II	2	DE	49 EL REFUGIO	9,257.18	99.45	9,356.63	1,309.93	282.32	457.88	-	51.01	392.17	1,866.65	587.61	271.21	881.42	153.68	112,279.54	15,719.14	3,387.86	5,952.48	-	612.09
1586	09	04	17	01	00238	21			21		sems	DOC	EMSAD I	2	DE	49 EL REFUGIO	7,472.69	152.90	7,625.60	915.07	236.11	418.07	-	41.16	358.06	1,494.62	478.90	221.03	718.35	125.25	91,507.16	10,980.86	2,833.32	5,434.87	-	493.88
1587	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	49 EL REFUGIO	9,607.75	196.59	9,804.34	1,176.52	303.57	537.51	-	52.92	460.37	1,921.65	615.73	284.18	923.60	161.04	117,652.06	14,118.25	3,642.85	6,987.69	-	634.99
1588	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	49 EL REFUGIO	2,846.74	58.25	2,904.99	290.50	89.95	159.26	-	15.68	136.41	559.21	182.44	84.20	273.66	47.71	34,859.87	3,485.99	1,079.36	2,070.43	-	188.15
1589	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	49 EL REFUGIO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1590	09	04	17	01	00238	22			22		sems	DOC	EMSAD I	2	DE	49 EL REFUGIO	7,828.54	160.18	7,988.72	798.87	247.35	437.97	-	43.12	375.12	1,537.83	501.71	231.56	752.56	131.22	95,864.64	9,586.46	2,968.24	5,693.67	-	517.40
1591	09	04	17	01	00238	21			21		sems	DOC	EMSAD II	2	DE	50 EL CABEZON	8,452.21	90.80	8,543.01	1,196.02	257.77	418.07	-	46.57	358.06	1,704.33	536.52	247.62	804.78	140.32	102,516.10	14,352.25	3,093.26	5,434.87	-	558.87
1592	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	50 EL CABEZON	3,622.38	38.91	3,661.29	439.35	110.47	179.17	-	19.96	153.46	717.61	229.94	106.12	344.90	60.14	43,935.47	5,272.26	1,325.68	2,329.23	-	239.51
1593	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	50 EL CABEZON	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1594	09	04	17	01	00238	16			16		sems	DOC	EMSAD III	2	DE	50 EL CABEZON	7,361.67	150.49	7,512.16	901.46	238.48	318.53	-	41.26	272.81	1,472.38	471.78	217.74	707.67	123.39	90,145.96	10,817.52	2,861.79	4,140.85	-	495.12
1595	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	50 EL CABEZON	5,337.64	109.22	5,446.85	544.69	168.65	298.62	-	29.40	255.76	1,048.52	342.07	157.88	513.11	89.47	65,362.25	6,536.23	2,023.80	3,882.05	-	352.77
1596	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	50 EL CABEZON	9,607.75	196.59	9,804.34	980.43	303.57	537.51	-	52.92	460.37	1,887.34	615.73	284.18	923.60	161.04	117,652.06	11,765.21	3,642.85	6,987.69	-	634.99
1597	09	04	17	01	00238	12				12	sems	DOC	TECNICO CB-I	2	DE	50 EL CABEZON	3,137.47	63.29	3,200.76	-	103.98	238.90	-	16.71	204.61	560.13	201.01	92.78	301.52	52.57	38,409.09	-	1,247.70	3,105.64	-	200.52
1598	09	04	17	01	00238	24			24		sems	DOC	EMSAD I	2	DE	50 EL CABEZON	8,540.22	174.75	8,714.97	-	269.84	477.79	-	47.04	409.22	1,525.12	547.32	252.61	820.98	143.14	104,579.61	-	3,238.08	6,211.28	-	564.44
1599	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	3,202.58	65.53	3,268.11	457.54	101.19	179.17	-	17.64	153.46	651.99	205.24	94.73	307.87	53.68	39,217.35	5,490.43	1,214.28	2,329.23	-	211.66
1600	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	3,202.58	65.53	3,268.11	326.81	101.19	179.17	-	17.64	153.46	629.11	205.24	94.73	307.87	53.68	39,217.35	3,921.74	1,214.28	2,329.23	-	211.66
1601	09	04	17	01	00238	21			21		sems	DOC	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	7,472.69	152.90	7,625.60	-	236.11	418.07	-	41.16	358.06	1,334.48	478.90	221.03	718.35	125.25	91,507.16	-	2,833.32	5,434.87	-	493.88
1602	09	04	17	01	00238	21			21		sems	DOC	EMSAD I	2	DE	51 SAN MIGUEL HUAIXTITA	7,472.69	152.90	7,625.60	-	236.11	418.07	-	41.16	358.06	1,334.48	478.90	221.03	718.35	125.25	91,507.16	-	2,833.32	5,434.87	-	493.88
1603	09	04	17	01	00238	21				21	sems	DOC	TECNICO CB-I	2	DE	51 SAN MIGUEL HUAIXTITA	5,490.57	110.75	5,601.33	-	181.96	418.07	-	29.24	358.06	980.23	351.77	162.36	527.66	92.00	67,215.91	-	2,183.48	5,434.87	-	350.92
1604	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	6,405.17	131.06	6,536.23	915.07	202.38	358.34	-	35.28	306.91	1,303.98	410.49	189.46	615.73	107.36	78,434.71	10,980.86	2,428.56	4,658.46	-	423.33
1605	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	6,049.32	123.78	6,173.10	864.23	191.14	338.44	-	33.32	289.86	1,231.53	387.68	178.93	581.52	101.39	74,077.22	10,370.81	2,293.64	4,399.66	-	399.81
1606	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
1607	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	6,405.17	131.06	6,536.23	653.62	202.38	358.34	-	35.28	306.91	1,258.22	410.49	189.46	615.73	107.36	78,434.71	7,843.47	2,428.56	4,658.46	-	423.33
1608	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1609	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1610	09	04	17	01	00238	23			23		sems	DOC	EMSAD I	2	DE	52 EL SALVADOR	8,184.38	167.46	8,351.84	-	258.60	457.88	-	45.08	392.17	1,461.57	524.51	242.08	786.77	137.18	100,222.12	-	3,103.16	5,952.48	-	540.92
1611	09	04	17	01	00238	14			14		sems	DOC	EMSAD III	2	DE	53 SAN JOSE DE LAS FLORES	6,441.47	131.68	6,573.14	788.78	208.67	278.71	-	36.10	238.71	1,288.34	412.81	190.53	619.21	107.96	78,877.72	9,465.33	2,504.07	3,623.25	-	433.23
1612	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	53 SAN JOSE DE LAS FLORES	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
1613	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	53 SAN JOSE DE LAS FLORES	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1614	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	53 SAN JOSE DE LAS FLORES	3,558.43	72.81	3,631.24	363.12	112.43	199.08	-	19.60	170.51	699.01	228.05	105.25	342.07	59.64	43,574.84	4,357.48	1,349.20	2,588.03	-	235.18
1615	09	04	17	01	00238	21			21		sems	DOC	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIBA	8,452.21	90.80	8,543.01	1,025.16	257.77	418.07	-	46.57	358.06	1,674.43	536.52	247.62	804.78	140.32	102,516.10	12,301.93	3,093.26	5,434.87	-	558.87
1616	09	04	17	01	00238	25			25		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	8,896.06	182.03	9,078.09	1,089.37	281.08	497.70	-	49.00	426.27	1,779.31	570.12	263.13	855.18	149.11	108,937.09	13,072.45	3,373.01	6,470.08	-	587.96
1617	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIBA	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
1618	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIBA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1619	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIBA	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
1620	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIBA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1621	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	54 EL CHIPINQUE DE ARRIBA	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
1622	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIBA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1623	09	04	17	01	00238	7			7		sems	DOC	EMSAD III	2	DE	54 EL CHIPINQUE DE ARRIBA	3,220.73	65.84	3,286.57	394.39	104.34	139.36	-	18.05	119.35	644.17	206.40	95.26	309.60	53.98	39,438.86	4,732.66	1,252.03	1,811.62	-	216.62
1624	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	54 EL CHIPINQUE DE ARRIBA	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
1625	09	04	17	01	00238	22			22		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	7,828.54	160.18	7,988.72	798.87	247.35	437.97	-	43.12	375.12	1,537.83	501.71	231.56	752.56	131.22	95,864.64	9,586.46	2,968.24	5,693.67	-	517.40
1626	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	2,846.74	58.25	2,904.99	290.50	89.95	159.26	-	15.68	136.41	559.21	182.44	84.20	273.66	47.71	34,859.87	3,485.99	1,079.36	2,070.43	-	188.15
1627	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	5,337.64	109.22	5,446.85	544.69	168.65	298.62	-	29.40	255.76	1,048.52	342.07	157.88	513.11	89.47	65,362.25	6,536.23	2,023.80	3,882.05	-	352.77
1628	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	7,116.85	145.62	7,262.47	726.25	224.87	398.16	-	39.20	341.01	1,398.03	456.10	210.51	684.15	119.29	87,149.67	8,714.97	2,698.40	5,176.07	-	470.36
1629	09	04	17	01	00238	26			26		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	9,251.91	189.31	9,441.21	944.12	292.33	517.61	-	50.96	443.32	1,817.43	592.93	273.66	889.39	155.07	113,294.58	11,329.46	3,507.93	6,728.89	-	611.47
1630	09	04	17	01	00238	25			25		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	8,896.06	182.03	9,078.09	-	281.08	497.70	-	49.00	426.27	1,588.67	570.12	263.13	855.18	149.11	108,937.09	-	3,373.01	6,470.08	-	587.96
1631	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	54 EL CHIPINQUE DE ARRIBA	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1632	09	04	17	01	00238	30			30		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	10,675.28	218.43	10,893.71	-	337.30	597.24	-	58.80	511.52	1,906.40	684.15	315.76	1,026.22	178.93	130,724.51	-	4,047.61	7,764.10	-	705.55
1633	09	04	17	01	00238	26			26		sems	DOC	EMSAD I	2	DE	54 EL CHIPINQUE DE ARRIBA	9,251.91	189.31	9,441.21	-	292.33	517.61	-	50.96	443.32	1,652.21	592.93	273.66	889.39	155.07	113,294.58	-	3,507.93	6,728.89	-	611.47

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1634	09	04	17	01	00238	28			28		sems	DOC	EMSAD II	2	DE	55 SAN ISIDRO MATANCILLAS	11,269.61	121.07	11,390.68	1,594.69	343.70	557.42	-	62.10	477.42	2,272.44	715.36	330.16	1,073.03	187.09	136,688.14	19,136.34	4,124.35	7,246.49	-	745.16
1635	09	04	17	01	00238	14			14		sems	DOC	EMSAD I	2	DE	55 SAN ISIDRO MATANCILLAS	4,981.80	101.93	5,083.73	610.05	157.41	278.71	-	27.44	238.71	996.41	319.27	147.35	478.90	83.50	61,004.77	7,320.57	1,888.88	3,623.25	-	329.25
1636	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	55 SAN ISIDRO MATANCILLAS	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1637	09	04	17	01	00238	6			6		sems	DOC	EMSAD III	2	DE	55 SAN ISIDRO MATANCILLAS	2,760.63	56.43	2,817.06	338.05	89.43	119.45	-	15.47	102.30	552.14	176.92	81.65	265.38	46.27	33,804.74	4,056.57	1,073.17	1,552.82	-	185.67
1638	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	55 SAN ISIDRO MATANCILLAS	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
1639	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	55 SAN ISIDRO MATANCILLAS	3,558.43	72.81	3,631.24	435.75	112.43	199.08	-	19.60	170.51	711.72	228.05	105.25	342.07	59.64	43,574.84	5,228.98	1,349.20	2,588.03	-	235.18
1640	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	55 SAN ISIDRO MATANCILLAS	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1641	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	55 SAN ISIDRO MATANCILLAS	7,116.85	145.62	7,262.47	871.50	224.87	398.16	-	39.20	341.01	1,423.44	456.10	210.51	684.15	119.29	87,149.67	10,457.96	2,698.40	5,176.07	-	470.36
1642	09	04	17	01	00238	24			24		sems	DOC	EMSAD I	2	DE	55 SAN ISIDRO MATANCILLAS	8,540.22	174.75	8,714.97	1,045.80	269.84	477.79	-	47.04	409.22	1,708.13	547.32	252.61	820.98	143.14	104,579.61	12,549.55	3,238.08	6,211.28	-	564.44
1643	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	55 SAN ISIDRO MATANCILLAS	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1644	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	1,779.21	36.41	1,815.62	217.87	56.22	99.54	-	9.80	85.25	355.86	114.02	52.63	171.04	29.82	21,787.42	2,614.49	674.60	1,294.02	-	117.59
1645	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	56 SAN ANTONIO DE RIVAS	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1646	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	3,202.58	65.53	3,268.11	392.17	101.19	179.17	-	17.64	153.46	640.55	205.24	94.73	307.87	53.68	39,217.35	4,706.08	1,214.28	2,329.23	-	211.66
1647	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	4,270.11	87.37	4,357.48	522.90	134.92	238.90	-	23.52	204.61	854.07	273.66	126.30	410.49	71.57	52,289.80	6,274.78	1,619.04	3,105.64	-	282.22
1648	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	3,558.43	72.81	3,631.24	435.75	112.43	199.08	-	19.60	170.51	711.72	228.05	105.25	342.07	59.64	43,574.84	5,228.98	1,349.20	2,588.03	-	235.18
1649	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	56 SAN ANTONIO DE RIVAS	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1650	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	4,270.11	87.37	4,357.48	522.90	134.92	238.90	-	23.52	204.61	854.07	273.66	126.30	410.49	71.57	52,289.80	6,274.78	1,619.04	3,105.64	-	282.22
1651	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	6,761.01	138.34	6,899.35	827.92	213.62	378.25	-	37.24	323.96	1,352.27	433.29	199.98	649.94	113.32	82,792.19	9,935.06	2,563.48	4,917.26	-	446.85
1652	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	6,761.01	138.34	6,899.35	689.93	213.62	378.25	-	37.24	323.96	1,328.12	433.29	199.98	649.94	113.32	82,792.19	8,279.22	2,563.48	4,917.26	-	446.85
1653	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	5,693.48	116.50	5,809.98	581.00	179.89	318.53	-	31.36	272.81	1,118.42	364.88	168.41	547.32	95.43	69,719.74	6,971.97	2,158.72	4,140.85	-	376.29
1654	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	56 SAN ANTONIO DE RIVAS	6,761.01	138.34	6,899.35	-	213.62	378.25	-	37.24	323.96	1,207.39	433.29	199.98	649.94	113.32	82,792.19	-	2,563.48	4,917.26	-	446.85
1655	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	3	DE	57 VILLA DEL MAR	6,349.43	67.59	6,417.02	1,283.40	191.09	258.80	-	34.86	42.58	1,347.57	403.00	186.00	604.50	105.40	77,004.20	15,400.84	2,293.02	3,364.44	-	418.38
1656	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	3	DE	57 VILLA DEL MAR	2,576.15	52.14	2,628.29	525.66	83.55	119.45	-	14.54	19.65	551.94	165.06	76.18	247.59	43.17	31,539.45	6,307.89	1,002.62	1,552.82	-	174.53
1657	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	57 VILLA DEL MAR	9,446.79	-	9,446.79	1,889.36	297.43	795.29	-	48.12	65.50	1,983.83	593.28	273.82	889.91	155.16	113,361.45	22,672.29	3,569.20	10,338.72	-	577.43
1658	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	3	DE	57 VILLA DEL MAR	636.85	10.70	647.54	129.51	20.84	39.82	-	3.40	6.55	135.98	40.67	18.77	61.00	10.64	7,770.52	1,554.10	250.04	517.61	-	40.85
1659	09	04	17	01	00238	11			11		sems	DOC	EMSAD II	3	DE	57 VILLA DEL MAR	5,372.59	57.19	5,429.78	868.77	161.69	218.99	-	29.50	36.03	1,102.25	341.00	157.39	511.50	89.18	65,157.40	10,425.18	1,940.25	2,846.84	-	354.01
1660	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	3	DE	57 VILLA DEL MAR	2,146.79	43.45	2,190.24	306.63	69.63	99.54	-	12.12	16.38	436.95	137.55	63.49	206.33	35.97	26,282.88	3,679.60	835.52	1,294.02	-	145.44
1661	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	57 VILLA DEL MAR	9,446.79	-	9,446.79	1,322.55	297.43	795.29	-	48.12	65.50	1,884.63	593.28	273.82	889.91	155.16	113,361.45	15,870.60	3,569.20	10,338.72	-	577.43
1662	09	04	17	01	00238	11			11		sems	DOC	EMSAD I	3	DE	57 VILLA DEL MAR	4,722.93	95.59	4,818.53	-	153.18	218.99	-	26.66	36.03	843.24	302.61	139.67	453.92	79.14	57,822.33	-	1,838.13	2,846.84	-	319.97
1663	09	04	17	01	00238	1			1		sems	DOC	EMSAD II	2	DE	58 ETZATLAN	402.49	4.32	406.81	73.23	12.27	19.91	-	2.22	17.05	84.01	25.55	11.79	38.32	6.68	4,881.72	878.71	147.30	258.80	-	26.61
1664	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	58 ETZATLAN	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1665	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	58 ETZATLAN	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
1666	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	58 ETZATLAN	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1667	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	58 ETZATLAN	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
1668	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	58 ETZATLAN	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1669	09	04	17	01	00238	5			5		sems	DOC	EMSAD I	2	DE	58 ETZATLAN	1,779.21	36.41	1,815.62	217.87	56.22	99.54	-	9.80	85.25	355.86	114.02	52.63	171.04	29.82	21,787.42	2,614.49	674.60	1,294.02	-	117.59
1670	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	58 ETZATLAN	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1671	09	04	17	01	00238	17			17		sems	DOC	EMSAD I	2	DE	58 ETZATLAN	6,049.32	123.78	6,173.10	617.31	191.14	338.44	-	33.32	289.86	1,188.32	387.68	178.93	581.52	101.39	74,077.22	7,407.72	2,293.64	4,399.66	-	399.81
1672	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	58 ETZATLAN	6,405.17	131.06	6,536.23	653.62	202.38	358.34	-	35.28	306.91	1,258.22	410.49	189.46	615.73	107.36	78,434.71	7,843.47	2,428.56	4,658.46	-	423.33
1673	09	04	17	01	00238	14				14	sems	DOC	TECNICO CB-I	2	DE	58 ETZATLAN	3,660.38	73.84	3,734.22	373.42	121.30	278.71	-	19.50	238.71	718.84	234.52	108.24	351.77	61.33	44,810.61	4,481.06	1,455.65	3,623.25	-	233.94
1674	09	04	17	01	00238	32			32		sems	DOC	EMSAD II	2	DE	58 ETZATLAN	12,879.56	138.36	13,017.92	-	392.80	637.05	-	70.97	545.62	2,278.14	817.55	377.33	1,226.33	213.82	156,215.01	-	4,713.54	8,281.71	-	851.61
1675	09	04	17	01	00238	21			21		sems	DOC	EMSAD I	2	DE	58 ETZATLAN	7,472.69	152.90	7,625.60	-	236.11	418.07	-	41.16	358.06	1,334.48	478.90	221.03	718.35	125.25	91,507.16	-	2,833.32	5,434.87	-	493.88
1676	09	04	17	01	00238	8			8		sems	DOC	EMSAD III	2	DE	59 CODE	3,680.84	75.24	3,756.08	901.46	119.24	159.26	-	20.63	136.41	815.07	235.89	108.87	353.83	61.69	45,072.98	10,817.52	1,430.90	2,070.43	-	247.56
1677	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	59 CODE	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1678	09	04	17	01	00238	12			12		sems	DOC	EMSAD III	2	DE	59 CODE	5,521.26	112.87	5,634.12	1,014.14	178.86	238.90	-	30.95	204.61	1,163.45	353.83	163.31	530.75	92.54	67,609.47	12,169.71	2,146.35	3,105.64	-	371.34
1679	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	59 CODE	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1680	09	04	17	01	00238	10			10		sems	DOC	EMSAD II	2	DE	59 CODE	4,024.86	43.24	4,068.10	650.90	122.75	199.08	-	22.18	170.51	825.82	255.48	117.92	383.23	66.82	48,817.19	7,810.75	1,472.98	2,588.03	-	266.13
1681	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	59 CODE	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
1682	09	04	17	01	00238	3			3		sems	DOC	EMSAD I	2	DE	59 CODE	1,067.53	21.84	1,089.37	-	33.73	59.72	-	5.88	51.15	190.64	68.41	31.58	102.62	17.89	13,072.45	-	404.76	776.41	-	70.55
1683	09	04	17	01	00238	17			17		sems	DOC	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	6,842.26	73.50	6,915.77	1,659.78	208.67	338.44	-	37.70	289.86	1,500.72	434.32	200.46	651.49	113.59	82,989.23	19,917.41	2,504.07	4,399.66	-	452.42
1684	09	04	17	01	00238	15			15		sems	DOC	EMSAD III	2	DE	60 ACADEMIA DE POLICIA	6,901.57	141.08	7,042.65	1,690.24	223.58	298.62	-	38.68	255.76	1,528.26	442.29	204.13	663.44	115.68	84,511.84	20,282.84	2,682.93	3,882.05	-	464.18
1685	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	60 ACADEMIA DE POLICIA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
1686	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	5,232.32	56.21	5,288.53	1,163.48	159.57	258.80	-	28.83	221.66	1,129.10	332.13	153.29	498.19	86.86	63,462.35	13,961.72	1,914.88	3,364.44	-	345.97
1687	09	04	17	01	00238	19			19		sems	DOC	EMSAD III	2	DE	60 ACADEMIA DE POLICIA	8,741.99	178.71	8,920.69	1,784.14	283.20	378.25	-	49.00	323.96	1,873.35	560.24	258.57	840.36	146.52	107,048.33	21,409.67	3,398.38	4,917.26	-	587.96
1688	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	2	DE	60 ACADEMIA DE POLICIA	6,761.01	138.34	6,899.35	1,379.87	213.62	378.25	-	37.24	323.96	1,448.86	433.29	199.98	649.94	113.32	82,792.19	16,558.44	2,563.48	4,917.26	-	446.85
1689	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DE	60 ACADEMIA DE POLICIA	1,045.82	21.10	1,066.92	213.38	34.66	79.63	-	5.57	68.20	224.05	67.00	30.93	100.51	17.52	12,803.03	2,560.61	415.90	1,035.21	-	66.84
1690	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	2	DE	60 ACADEMIA DE POLICIA	8,281.88	169.30	8,451.18	1,521.21	268.29	358.34	-	46.42	306.91	1,745.17	530.75	244.96	796.13	138.81	101,414.21	18,254.56	3,219.52	4,658.46	-	557.01
1691	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	60 ACADEMIA DE POLICIA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1692	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	60 ACADEMIA DE POLICIA	7,244.75	77.83	7,322.58	1,171.61	220.95	358.34	-	39.92	306.91	1,486.48	459.87	212.25	689.81	120.27	87,870.95	14,059.35	2,651.37	4,658.46	-	479.03
1693	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	61 SAN JOSE DE LOS GUAJES	4,270.11	87.37	4,357.48	522.90	134.92	238.90	-	23.52	204.61	854.07	273.66	126.30	410.49	71.57	52,289.80	6,274.78	1,619.04	3,105.64	-	282.22
1694	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	61 SAN JOSE DE LOS GUAJES	522.91	10.55	533.46	64.02	17.33	39.82	-	2.79	34.10	104.56	33.50	15.46	50.25	8.76	6,401.52	768.18	207.95	517.61	-	33.42
1695	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	61 SAN JOSE DE LOS GUAJES	5,337.64	109.22	5,446.85	544.69	168.65	298.62	-	29.40	255.76	1,048.52	342.07	157.88	513.11	89.47	65,362.25	6,536.23	2,023.80	3,882.05	-	352.77
1696	09	04	17	01	00238	21			21		sems	DOC	EMSAD II	2	DE	61 SAN JOSE DE LOS GUAJES	8,452.21	90.80	8,543.01	854.30	257.77	418.07	-	46.57	358.06	1,644.53	536.52	247.62	804.78	140.32	102,516.10	10,251.61	3,093.26	5,434.87	-	558.87
1697	09	04	17	01	00238	2			2		sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	804.97	8.65	813.62	97.63	24.55	39.82	-	4.44	34.10	159.47	51.10	23.58	76.65	13.36	9,763.44	1,171.61	294.60	517.61	-	53.23
1698	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1699	09	04	17	01	00238	6			6		sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	2,414.92	25.94	2,440.86	292.90	73.65	119.45	-	13.31	102.30	478.41	153.29	70.75	229.94	40.09	29,290.32	3,514.84	883.79	1,552.82	-	159.68
1700	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1701	09	04	17	01	00238	2			2		sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	804.97	8.65	813.62	81.36	24.55	39.82	-	4.44	34.10	156.62	51.10	23.58	76.65	13.36	9,763.44	976.34	294.60	517.61	-	53.23
1702	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
1703	09	04	17	01	00238	7			7		sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	2,817.40	30.27	2,847.67	341.72	85.92	139.36	-	15.52	119.35	558.14	178.84	82.54	268.26	46.77	34,172.03	4,100.64	1,031.09	1,811.62	-	186.29
1704	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1705	09	04	17	01	00238	15			15		sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	6,037.29	64.86	6,102.15	610.21	184.12	298.62	-	33.27	255.76	1,174.66	383.23	176.87	574.84	100.23	73,225.79	7,322.58	2,209.47	3,882.05	-	399.19
1706	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	522.91	10.55	533.46	53.35	17.33	39.82	-	2.79	34.10	102.69	33.50	15.46	50.25	8.76	6,401.52	640.15	207.95	517.61	-	33.42
1707	09	04	17	01	00238	3		3			sems	DOC	EMSAD II	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	1,207.46	12.97	1,220.43	146.45	36.82	59.72	-	6.65	51.15	239.20	76.65	35.37	114.97	20.05	14,645.16	1,757.42	441.89	776.41	-	79.84
1708	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
1709	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1710	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	62 SAN CRISTOBAL DE LA BARRANCA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1711	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	63 DIGPRES	2,490.90	50.97	2,541.87	254.19	78.70	139.36	-	13.72	119.35	489.31	159.63	73.68	239.45	41.75	30,502.39	3,050.24	944.44	1,811.62	-	164.63
1712	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	63 DIGPRES	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1713	09	04	17	01	00238	18			18		sems	DOC	EMSAD II	2	DE	63 DIGPRES	7,244.75	77.83	7,322.58	732.26	220.95	358.34	-	39.92	306.91	1,409.60	459.87	212.25	689.81	120.27	87,870.95	8,787.09	2,651.37	4,658.46	-	479.03
1714	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DE	63 DIGPRES	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
1715	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	63 DIGPRES	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1716	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MORENOS	3,434.86	69.52	3,504.38	700.88	111.40	159.26	-	19.39	26.20	735.92	220.08	101.58	330.12	57.56	42,052.61	8,410.52	1,336.82	2,070.43	-	232.71
1717	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	3	DE	64 SAN RAFAEL DE LOS MORENOS	4,395.76	46.79	4,442.55	888.51	132.29	179.17	-	24.14	29.48	932.94	279.00	128.77	418.50	72.97	53,310.60	10,662.12	1,587.48	2,329.23	-	289.65
1718	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	3	DE	64 SAN RAFAEL DE LOS MORENOS	4,395.76	46.79	4,442.55	710.81	132.29	179.17	-	24.14	29.48	901.84	279.00	128.77	418.50	72.97	53,310.60	8,529.70	1,587.48	2,329.23	-	289.65
1719	09	04	17	01	00238	19			19		sems	DOC	EMSAD III	3	DE	64 SAN RAFAEL DE LOS MORENOS	10,572.05	216.23	10,788.28	1,726.13	341.01	378.25	-	58.80	62.23	2,190.02	677.53	312.70	1,016.29	177.20	129,459.40	20,713.50	4,092.17	4,917.26	-	705.55
1720	09	04	17	01	00238	3			3		sems	DOC	EMSAD II	3	DE	64 SAN RAFAEL DE LOS MORENOS	1,465.25	15.60	1,480.85	207.32	44.10	59.72	-	8.05	9.83	295.43	93.00	42.92	139.50	24.32	17,770.20	2,487.83	529.16	776.41	-	96.55
1721	09	04	17	01	00238	19			19		sems	DOC	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MORENOS	8,157.80	165.12	8,322.91	1,331.67	264.58	378.25	-	46.06	62.23	1,689.55	522.69	241.24	784.04	136.70	99,874.94	15,979.99	3,174.96	4,917.26	-	552.68
1722	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	3	DE	64 SAN RAFAEL DE LOS MORENOS	3,005.50	60.83	3,066.34	429.29	97.48	139.36	-	16.97	22.93	611.73	192.57	88.88	288.86	50.36	36,796.03	5,151.44	1,169.72	1,811.62	-	203.62
1723	09	04	17	01	00238	13			13		sems	DOC	EMSAD II	2	DE	65 ZAPOTAN	5,232.32	56.21	5,288.53	1,375.02	159.57	258.80	-	28.83	221.66	1,166.12	332.13	153.29	498.19	86.86	63,462.35	16,500.21	1,914.88	3,364.44	-	345.97
1724	09	04	17	01	00238	17			17		sems	DOC	EMSAD III	2	DE	65 ZAPOTAN	7,821.78	159.89	7,981.67	1,915.60	253.39	338.44	-	43.84	289.86	1,732.02	501.26	231.35	751.90	131.10	95,780.09	22,987.22	3,040.66	4,399.66	-	526.07
1725	09	04	17	01	00238	8			8		sems	DOC	EMSAD II	2	DE	65 ZAPOTAN	3,219.89	34.59	3,254.48	520.72	98.20	159.26	-	17.74	136.41	660.66	204.39	94.33	306.58	53.46	39,053.75	6,248.60	1,178.39	2,070.43	-	212.90
1726	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	2	DE	65 ZAPOTAN	8,281.88	169.30	8,451.18	1,352.19	268.29	358.34	-	46.42	306.91	1,715.59	530.75	244.96	796.13	138.81	101,414.21	16,226.27	3,219.52	4,658.46	-	557.01
1727	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	65 ZAPOTAN	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1728	09	04	17	01	00238	3			3		sems	DOC	EMSAD III	2	DE	66 QUILA	1,380.31	28.22	1,408.53	225.36	44.72	59.72	-	7.74	51.15	285.93	88.46	40.83	132.69	23.14	16,902.37	2,704.38	536.59	776.41	-	92.84
1729	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DE	66 QUILA	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1730	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	66 QUILA	4,625.95	94.65	4,720.61	660.89	146.16	258.80	-	25.48	221.66	941.76	296.46	136.83	444.69	77.54	56,647.29	7,930.62	1,753.96	3,364.44	-	305.74
1731	09	04	17	01	00238	29			29		sems	DOC	EMSAD I	2	DE	66 QUILA	10,319.44	211.15	10,530.59	1,263.67	326.06	577.33	-	56.84	494.47	2,063.99	661.34	305.23	992.01	172.97	126,367.03	15,164.04	3,912.69	7,505.30	-	682.03
1732	09	04	17	01	00238	7				7	sems	DOC	TECNICO CB-I	2	DE	66 QUILA	1,830.19	36.92	1,867.11	-	60.65	139.36	-	9.75	119.35	326.74	117.26	54.12	175.89	30.67	22,405.30	-	727.83	1,811.62	-	116.97
1733	09	04	17	01	00238	3			3		sems	DOC	EMSAD II	3	DE	67 LA CUESTA	1,465.25	15.60	1,480.85	355.40	44.10	59.72	-	8.05	9.83	321.34	93.00	42.92	139.50	24.32	17,770.20	4,264.85	529.16	776.41	-	96.55
1734	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	67 LA CUESTA	10,629.88	-	10,629.88	2,551.17	326.16	795.29	-	53.79	65.50	2,306.68	667.58	308.11	1,001.37	174.60	127,558.60	30,614.06	3,913.92	10,338.72	-	645.51
1735	09	04	17	01	00238	12			12		sems	DOC	EMSAD II	3	DE	67 LA CUESTA	5,861.01	62.39	5,923.40	1,303.15	176.39	238.90	-	32.18	39.30	1,264.65	372.00	171.69	558.00	97.29	71,080.80	15,637.78	2,116.64	3,105.64	-	386.19
1736	09	04	17	01	00238	3			3		sems	DOC	EMSAD I	3	DE	67 LA CUESTA	1,288.07	26.07	1,314.14	131.41	41.78	59.72	-	7.27	9.83	252.97	82.53	38.09	123.80	21.58	15,769.73	1,576.97	501.31	776.41	-	87.26
1737	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	67 LA CUESTA	9,446.79	-	9,446.79	944.68	297.43	795.29	-	48.12	65.50	1,818.51	593.28	273.82	889.91	155.16	113,361.45	11,336.14	3,569.20	10,338.72	-	577.43
1738	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	3	DE	67 LA CUESTA	6,869.72	139.04	7,008.77	-	222.80	318.53	-	38.78	52.40	1,226.53	440.16	203.15	660.25	115.12	84,105.21	-	2,673.65	4,140.85	-	465.41
1739	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	3	DE	67 LA CUESTA	5,152.29	104.28	5,256.58	-	167.10	238.90	-	29.09	39.30	919.90	330.12	152.36	495.18	86.34	63,078.91	-	2,005.24	3,105.64	-	349.06
1740	09	04	17	01	00238	7			7		sems	DOC	EMSAD I	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1741	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1742	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1743	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1744	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1745	09	04	17	01	00238	8			8		sems	DOC	EMSAD I	2	DE	68 SANSEBASTIAN TEPONAHUAXTLAN	2,846.74	58.25	2,904.99	-	89.95	159.26	-	15.68	136.41	508.37	182.44	84.20	273.66	47.71	34,859.87	-	1,079.36	2,070.43	-	188.15
1746	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1747	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	69 ATOTONILQUILLO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1748	09	04	17	01	00238	20			20		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
1749	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	69 ATOTONILQUILLO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1750	09	04	17	01	00238	27			27		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	9,607.75	196.59	9,804.34	-	303.57	537.51	-	52.92	460.37	1,715.76	615.73	284.18	923.60	161.04	117,652.06	-	3,642.85	6,987.69	-	634.99
1751	09	04	17	01	00238	13			13		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
1752	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	69 ATOTONILQUILLO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1753	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1754	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	69 ATOTONILQUILLO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1755	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1756	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	69 ATOTONILQUILLO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1757	09	04	17	01	00238	31			31		sems	DOC	EMSAD I	2	DE	69 ATOTONILQUILLO	11,031.12	225.71	11,256.83	-	348.54	617.15	-	60.76	528.57	1,969.95	706.95	326.29	1,060.43	184.89	135,081.99	-	4,182.53	8,022.90	-	729.06
1758	09	04	17	01	00238	24			24		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	8,540.22	174.75	8,714.97	-	269.84	477.79	-	47.04	409.22	1,525.12	547.32	252.61	820.98	143.14	104,579.61	-	3,238.08	6,211.28	-	564.44
1759	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	70 SAN PEDRO ITZICAN	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1760	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	3,558.43	72.81	3,631.24	-	112.43	199.08	-	19.60	170.51	635.47	228.05	105.25	342.07	59.64	43,574.84	-	1,349.20	2,588.03	-	235.18
1761	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	70 SAN PEDRO ITZICAN	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1762	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
1763	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1764	09	04	17	01	00238	18			18		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
1765	09	04	17	01	00238	23			23		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	8,184.38	167.46	8,351.84	-	258.60	457.88	-	45.08	392.17	1,461.57	524.51	242.08	786.77	137.18	100,222.12	-	3,103.16	5,952.48	-	540.92
1766	09	04	17	01	00238	12			12		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
1767	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1768	09	04	17	01	00238	4			4		sems	DOC	EMSAD I	2	DE	70 SAN PEDRO ITZICAN	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
1769	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 11-B CARREON	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1770	09	04	17	01	00238	15			15		sems	DOC	EMSAD I	2	DE	EXT 11-B CARREON	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
1771	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 11-B CARREON	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1772	09	04	17	01	00238	10			10		sems	DOC	EMSAD I	2	DE	EXT 11-B CARREON	3,558.43	72.81	3,631.24	508.37	112.43	199.08	-	19.60	170.51	724.43	228.05	105.25	342.07	59.64	43,574.84	6,100.48	1,349.20	2,588.03	-	235.18
1773	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 11-B CARREON	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
1774	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	EXT 11-B CARREON	3,202.58	65.53	3,268.11	392.17	101.19	179.17	-	17.64	153.46	640.55	205.24	94.73	307.87	53.68	39,217.35	4,706.08	1,214.28	2,329.23	-	211.66
1775	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 11-B CARREON	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1776	09	04	17	01	00238	16			16		sems	DOC	EMSAD II	3	DE	EXT 12-A BOCA DE TOMATLAN	7,814.68	83.19	7,897.87	2,053.45	235.18	318.53	-	42.91	52.40	1,741.48	496.00	228.92	744.00	129.72	94,774.40	24,641.35	2,822.18	4,140.85	-	514.92
1777	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DE	EXT 12-A BOCA DE TOMATLAN	10,629.88	-	10,629.88	2,763.77	326.16	795.29	-	53.79	65.50	2,343.89	667.58	308.11	1,001.37	174.60	127,558.60	33,165.24	3,913.92	10,338.72	-	645.51
1778	09	04	17	01	00238	19			19		sems	DOC	EMSAD II	3	DE	EXT 12-A BOCA DE TOMATLAN	9,279.93	98.79	9,378.72	2,250.89	279.28	378.25	-	50.96	62.23	2,035.18	589.00	271.85	883.50	154.05	112,544.61	27,010.71	3,351.34	4,917.26	-	611.47
1779	09	04	17	01	00238	12			12		sems	DOC	EMSAD III	3	DE	EXT 12-A BOCA DE TOMATLAN	6,677.08	136.57	6,813.65	1,499.00	215.38	238.90	-	37.13	39.30	1,454.71	427.91	197.50	641.87	111.92	81,763.83	17,988.04	2,584.53	3,105.64	-	445.61
1780	09	04	17	01	00238	18			18		sems	DOC	EMSAD III	3	DE	EXT 12-A BOCA DE TOMATLAN	10,015.63	204.85	10,220.48	2,248.51	323.07	358.34	-	55.70	58.95	2,182.07	641.87	296.25	962.80	167.87	122,645.75	26,982.06	3,876.79	4,658.46	-	668.41
1781	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	3	DE	EXT 12-A BOCA DE TOMATLAN	858.72	17.38	876.10	175.22	27.85	39.82	-	4.85	6.55	183.98	55.02	25.39	82.53	14.39	10,513.15	2,102.63	334.21	517.61	-	58.18
1782	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DE	EXT 12-A BOCA DE TOMATLAN	9,446.79	-	9,446.79	1,889.36	297.43	795.29	-	48.12	65.50	1,983.83	593.28	273.82	889.91	155.16	113,361.45	22,672.29	3,569.20	10,338.72	-	577.43
1783	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	EXT 25-A PRIMERO DE MAYO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1784	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 25-A PRIMERO DE MAYO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1785	09	04	17	01	00238	2			2		sems	DOC	EMSAD I	2	DE	EXT 32-A VILLA HIDALGO	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
1786	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 32-A VILLA HIDALGO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1787	09	04	17	01	00238	16			16		sems	DOC	EMSAD I	2	DE	EXT 32-A VILLA HIDALGO	5,693.48	116.50	5,809.98	-	179.89	318.53	-	31.36	272.81	1,016.75	364.88	168.41	547.32	95.43	69,719.74	-	2,158.72	4,140.85	-	376.29
1788	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DE	EXT 32-A VILLA HIDALGO	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1789	09	04	17	01	00238	14			14		sems	DOC	EMSAD I	2	DE	EXT 32-A VILLA HIDALGO	4,981.80	101.93	5,083.73	-	157.41	278.71	-	27.44	238.71	889.65	319.27	147.35	478.90	83.50	61,004.77	-	1,888.88	3,623.25	-	329.25
1790	09	04	17	01	00238	6			6		sems	DOC	EMSAD I	2	DE	EXT 32-A VILLA HIDALGO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
1791	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	EXT 32-A VILLA HIDALGO	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1792	09	04	17	01	00238	9			9		sems	DOC	EMSAD II	2	DE	EXT 34-A MECHOACANEJO	3,622.38	38.91	3,661.29	732.26	110.47	179.17	-	19.96	153.46	768.87	229.94	106.12	344.90	60.14	43,935.47	8,787.09	1,325.68	2,329.23	-	239.51
1793	09	04	17	01	00238	9			9		sems	DOC	EMSAD I	2	DE	EXT 34-A MECHOACANEJO	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1794	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	EXT 34-A MECHOACANEJO	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1795	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DE	EXT 34-A MECHOACANEJO	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
1796	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	4,714.66	96.56	4,811.23	1,250.92	157.36	179.17	-	27.39	153.46	1,060.88	302.15	139.46	453.23	79.02	57,734.70	15,011.02	1,888.26	2,329.23	-	328.64
1797	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1798	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	2,234.55	192.32	218.99	-	33.47	187.56	1,420.11	369.30	170.45	553.95	96.59	70,564.64	26,814.56	2,307.88	2,846.84	-	401.67
1799	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	4,581.18	325.80	795.29	-	60.55	341.01	2,911.46	757.12	349.44	1,135.69	198.02	144,668.89	54,974.18	3,909.59	10,338.72	-	726.59
1800	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	8,381.62	171.67	8,553.29	3,079.18	279.74	318.53	-	48.69	272.81	2,035.68	537.16	247.92	805.74	140.49	102,639.48	36,950.21	3,356.91	4,140.85	-	584.24
1801	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
1802	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	6,286.21	128.75	6,414.97	2,181.09	209.81	238.90	-	36.52	204.61	1,504.31	402.87	185.94	604.31	105.37	76,979.61	26,173.07	2,517.69	3,105.64	-	438.18
1803	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
1804	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,238.51	107.29	5,345.81	1,389.91	174.84	199.08	-	30.43	170.51	1,178.75	335.73	154.95	503.59	87.81	64,149.67	16,678.91	2,098.07	2,588.03	-	365.15
1805	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1806	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	2,513.82	244.93	795.29	-	39.56	341.01	1,814.66	493.35	227.70	740.03	129.03	94,268.23	30,165.83	2,939.16	10,338.72	-	474.70
1807	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	3,914.27	80.09	3,994.36	1,278.20	123.68	218.99	-	21.56	187.56	922.70	250.85	115.78	376.28	65.61	47,932.32	15,338.34	1,484.12	2,846.84	-	258.70
1808	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	8,905.47	182.40	9,087.87	2,908.12	297.23	338.44	-	51.73	289.86	2,099.30	570.74	263.42	856.10	149.27	109,054.44	34,897.42	3,566.72	4,399.66	-	620.76
1809	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1810	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	8,905.47	182.40	9,087.87	2,908.12	297.23	338.44	-	51.73	289.86	2,099.30	570.74	263.42	856.10	149.27	109,054.44	34,897.42	3,566.72	4,399.66	-	620.76
1811	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1812	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	1,764.12	192.32	218.99	-	33.47	187.56	1,337.79	369.30	170.45	553.95	96.59	70,564.64	21,169.39	2,307.88	2,846.84	-	401.67
1813	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1814	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	8,281.88	169.30	8,451.18	2,535.36	268.29	358.34	-	46.42	306.91	1,922.64	530.75	244.96	796.13	138.81	101,414.21	30,424.26	3,219.52	4,658.46	-	557.01
1815	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	10,199.43	-	10,199.43	3,059.83	295.58	795.29	-	51.27	341.01	2,320.37	640.54	295.64	960.82	167.53	122,393.11	36,717.93	3,546.92	10,338.72	-	615.19
1816	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	1,764.12	192.32	218.99	-	33.47	187.56	1,337.79	369.30	170.45	553.95	96.59	70,564.64	21,169.39	2,307.88	2,846.84	-	401.67
1817	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1818	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	5,061.15	103.46	5,164.61	1,446.09	163.96	218.99	-	28.37	187.56	1,156.87	324.35	149.70	486.52	84.83	61,975.35	17,353.10	1,967.48	2,846.84	-	340.40
1819	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	10,199.43	-	10,199.43	2,855.84	295.58	795.29	-	51.27	341.01	2,284.67	640.54	295.64	960.82	167.53	122,393.11	34,270.07	3,546.92	10,338.72	-	615.19
1820	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	1,764.12	192.32	218.99	-	33.47	187.56	1,337.79	369.30	170.45	553.95	96.59	70,564.64	21,169.39	2,307.88	2,846.84	-	401.67
1821	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1822	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,238.51	107.29	5,345.81	1,603.74	174.84	199.08	-	30.43	170.51	1,216.17	335.73	154.95	503.59	87.81	64,149.67	19,244.90	2,098.07	2,588.03	-	365.15
1823	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1824	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	7,244.75	77.83	7,322.58	1,903.87	220.95	358.34	-	39.92	306.91	1,614.63	459.87	212.25	689.81	120.27	87,870.95	22,846.45	2,651.37	4,658.46	-	479.03
1825	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	1,047.70	21.46	1,069.16	277.98	34.97	39.82	-	6.09	34.10	235.75	67.15	30.99	100.72	17.56	12,829.93	3,335.78	419.61	517.61	-	73.03
1826	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1827	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,238.51	107.29	5,345.81	1,389.91	174.84	199.08	-	30.43	170.51	1,178.75	335.73	154.95	503.59	87.81	64,149.67	16,678.91	2,098.07	2,588.03	-	365.15
1828	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1829	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	9,429.32	193.13	9,622.45	2,886.74	314.71	358.34	-	54.77	306.91	2,189.11	604.31	278.91	906.46	158.05	115,469.41	34,640.82	3,776.53	4,658.46	-	657.27
1830	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1831	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	1,528.90	192.32	218.99	-	33.47	187.56	1,296.63	369.30	170.45	553.95	96.59	70,564.64	18,346.81	2,307.88	2,846.84	-	401.67
1832	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1833	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
1834	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	711.69	14.56	726.25	159.77	22.49	39.82	-	3.92	34.10	155.05	45.61	21.05	68.41	11.93	8,714.97	1,917.29	269.84	517.61	-	47.04
1835	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
1836	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	1,423.37	29.12	1,452.49	319.55	44.97	79.63	-	7.84	68.20	310.11	91.22	42.10	136.83	23.86	17,429.93	3,834.59	539.68	1,035.21	-	94.07
1837	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	2,817.40	30.27	2,847.67	626.49	85.92	139.36	-	15.52	119.35	607.98	178.84	82.54	268.26	46.77	34,172.03	7,517.85	1,031.09	1,811.62	-	186.29
1838	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
1839	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	1,423.37	29.12	1,452.49	319.55	44.97	79.63	-	7.84	68.20	310.11	91.22	42.10	136.83	23.86	17,429.93	3,834.59	539.68	1,035.21	-	94.07
1840	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	920.21	18.81	939.02	206.58	29.81	39.82	-	5.16	34.10	200.48	58.97	27.22	88.46	15.42	11,268.25	2,479.01	357.72	517.61	-	61.89
1841	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
1842	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	6,037.29	64.86	6,102.15	1,342.47	184.12	298.62	-	33.27	255.76	1,302.81	383.23	176.87	574.84	100.23	73,225.79	16,109.67	2,209.47	3,882.05	-	399.19
1843	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	7,857.77	160.94	8,018.71	1,764.12	262.26	298.62	-	45.64	255.76	1,711.99	503.59	232.43	755.39	131.71	96,224.51	21,169.39	3,147.11	3,882.05	-	547.73
1844	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	8,905.47	182.40	9,087.87	1,999.33	297.23	338.44	-	51.73	289.86	1,940.26	570.74	263.42	856.10	149.27	109,054.44	23,991.98	3,566.72	4,399.66	-	620.76
1845	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
1846	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	5,762.36	118.02	5,880.39	1,293.69	192.32	218.99	-	33.47	187.56	1,255.46	369.30	170.45	553.95	96.59	70,564.64	15,524.22	2,307.88	2,846.84	-	401.67

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1847	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
1848	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
1849	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	4,024.86	43.24	4,068.10	894.98	122.75	199.08	-	22.18	170.51	868.54	255.48	117.92	383.23	66.82	48,817.19	10,739.78	1,472.98	2,588.03	-	266.13
1850	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	4,601.05	94.06	4,695.10	1,032.92	149.05	199.08	-	25.79	170.51	1,002.40	294.86	136.09	442.29	77.12	56,341.23	12,395.07	1,788.62	2,588.03	-	309.45
1851	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	5,232.32	56.21	5,288.53	1,163.48	159.57	258.80	-	28.83	221.66	1,129.10	332.13	153.29	498.19	86.86	63,462.35	13,961.72	1,914.88	3,364.44	-	345.97
1852	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
1853	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	3,914.27	80.09	3,994.36	798.87	123.68	218.99	-	21.56	187.56	838.82	250.85	115.78	376.28	65.61	47,932.32	9,586.46	1,484.12	2,846.84	-	258.70
1854	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
1855	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	4,427.35	47.56	4,474.91	894.98	135.02	218.99	-	24.39	187.56	939.73	281.03	129.71	421.55	73.50	53,698.91	10,739.78	1,620.28	2,846.84	-	292.74
1856	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
1857	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	3,220.73	65.84	3,286.57	657.31	104.34	139.36	-	18.05	119.35	690.18	206.40	95.26	309.60	53.98	39,438.86	7,887.77	1,252.03	1,811.62	-	216.62
1858	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1859	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
1860	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 01 BASILIO VADILLO	3,666.96	75.11	3,742.06	673.57	122.39	139.36	-	21.30	119.35	772.74	235.01	108.47	352.51	61.46	44,904.77	8,082.86	1,468.65	1,811.62	-	255.61
1861	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
1862	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	1,423.37	29.12	1,452.49	261.45	44.97	79.63	-	7.84	68.20	299.94	91.22	42.10	136.83	23.86	17,429.93	3,137.39	539.68	1,035.21	-	94.07
1863	09	04	17	01	00238	16				16	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	4,643.47	91.90	4,735.37	852.37	156.79	318.53	-	26.41	272.81	977.85	297.39	137.26	446.09	77.78	56,824.47	10,228.40	1,881.46	4,140.85	-	316.88
1864	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	4,024.86	43.24	4,068.10	650.90	122.75	199.08	-	22.18	170.51	825.82	255.48	117.92	383.23	66.82	48,817.19	7,810.75	1,472.98	2,588.03	-	266.13
1865	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 01 BASILIO VADILLO	4,601.05	94.06	4,695.10	751.22	149.05	199.08	-	25.79	170.51	953.11	294.86	136.09	442.29	77.12	56,341.23	9,014.60	1,788.62	2,588.03	-	309.45
1866	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1867	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	5,634.81	60.53	5,695.34	911.25	171.85	278.71	-	31.05	238.71	1,156.15	357.68	165.08	536.52	93.55	68,344.07	10,935.05	2,062.17	3,623.25	-	372.58
1868	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	2,614.56	52.74	2,667.30	426.77	86.65	199.08	-	13.93	170.51	541.46	167.51	77.31	251.27	43.81	32,007.58	5,121.21	1,039.75	2,588.03	-	167.10
1869	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1870	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	6,037.29	64.86	6,102.15	854.30	184.12	298.62	-	33.27	255.76	1,217.38	383.23	176.87	574.84	100.23	73,225.79	10,251.61	2,209.47	3,882.05	-	399.19
1871	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	2,135.06	43.69	2,178.74	305.02	67.46	119.45	-	11.76	102.30	434.66	136.83	63.15	205.24	35.79	26,144.90	3,660.29	809.52	1,552.82	-	141.11
1872	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
1873	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 01 BASILIO VADILLO	6,439.78	69.18	6,508.96	911.25	196.40	318.53	-	35.48	272.81	1,298.54	408.78	188.67	613.16	106.91	78,107.51	10,935.05	2,356.77	4,140.85	-	425.80
1874	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
1875	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	3,914.27	80.09	3,994.36	479.32	123.68	218.99	-	21.56	187.56	782.89	250.85	115.78	376.28	65.61	47,932.32	5,751.88	1,484.12	2,846.84	-	258.70
1876	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	1,067.53	21.84	1,089.37	108.94	33.73	59.72	-	5.88	51.15	209.70	68.41	31.58	102.62	17.89	13,072.45	1,307.25	404.76	776.41	-	70.55
1877	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 01 BASILIO VADILLO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
1878	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	4,625.95	94.65	4,720.61	472.06	146.16	258.80	-	25.48	221.66	908.72	296.46	136.83	444.69	77.54	56,647.29	5,664.73	1,753.96	3,364.44	-	305.74
1879	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
1880	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	2,614.56	52.74	2,667.30	-	86.65	199.08	-	13.93	170.51	466.78	167.51	77.31	251.27	43.81	32,007.58	-	1,039.75	2,588.03	-	167.10
1881	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 01 BASILIO VADILLO	5,693.48	116.50	5,809.98	-	179.89	318.53	-	31.36	272.81	1,016.75	364.88	168.41	547.32	95.43	69,719.74	-	2,158.72	4,140.85	-	376.29
1882	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	7,333.92	150.21	7,484.13	2,843.97	244.77	278.71	-	42.60	238.71	1,807.42	470.02	216.93	705.03	122.93	89,809.54	34,127.63	2,937.30	3,623.25	-	511.21
1883	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	4,581.18	325.80	795.29	-	60.55	341.01	2,911.46	757.12	349.44	1,135.69	198.02	144,668.89	54,974.18	3,909.59	10,338.72	-	726.59
1884	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	5,762.36	118.02	5,880.39	2,116.94	192.32	218.99	-	33.47	187.56	1,399.53	369.30	170.45	553.95	96.59	70,564.64	25,403.27	2,307.88	2,846.84	-	401.67
1885	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
1886	09	04	17	01	00238	34			34		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	17,810.94	364.80	18,175.74	5,816.24	594.45	676.87	-	103.46	579.72	4,198.60	1,141.47	526.83	1,712.21	298.54	218,108.88	69,794.84	7,133.44	8,799.31	-	1,241.51
1887	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	7,857.77	160.94	8,018.71	2,245.24	262.26	298.62	-	45.64	255.76	1,796.19	503.59	232.43	755.39	131.71	96,224.51	26,942.86	3,147.11	3,882.05	-	547.73
1888	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
1889	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	10,477.02	214.59	10,691.61	2,779.82	349.68	398.16	-	60.86	341.01	2,357.50	671.45	309.90	1,007.18	175.61	128,299.34	33,357.83	4,196.14	5,176.07	-	730.30
1890	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1891	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	6,810.07	139.48	6,949.55	2,362.85	227.29	258.80	-	39.56	221.66	1,629.67	436.45	201.44	654.67	114.15	83,394.57	28,354.16	2,727.49	3,364.44	-	474.70
1892	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
1893	09	04	17	01	00238	31			31		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	5,762.36	118.02	5,880.39	-	192.32	617.15	-	33.47	187.56	1,029.07	369.30	170.45	553.95	96.59	70,564.64	-	2,307.88	8,022.90	-	401.67
1894	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	7,333.92	150.21	7,484.13	2,245.24	244.77	278.71	-	42.60	238.71	1,702.64	470.02	216.93	705.03	122.93	89,809.54	26,942.86	2,937.30	3,623.25	-	511.21
1895	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1896	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	3,143.11	64.38	3,207.48	1,026.39	104.90	119.45	-	18.26	102.30	740.93	201.44	92.97	302.15	52.68	38,489.80	12,316.74	1,258.84	1,552.82	-	219.09
1897	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1898	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 02 MIRAMAR	1,741.30	34.46	1,775.76	568.24	58.80	119.45	-	9.90	102.30	410.20	111.52	51.47	167.28	29.17	21,309.18	6,818.94	705.55	1,552.82	-	118.83
1899	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1900	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 02 MIRAMAR	2,902.17	57.44	2,959.61	947.07	97.99	199.08	-	16.50	170.51	683.67	185.87	85.79	278.80	48.61	35,515.29	11,364.89	1,175.91	2,588.03	-	198.05
1901	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	6,810.07	139.48	6,949.55	2,084.86	227.29	258.80	-	39.56	221.66	1,581.02	436.45	201.44	654.67	114.15	83,394.57	25,018.37	2,727.49	3,364.44	-	474.70
1902	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1903	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	9,953.17	203.86	10,157.03	3,047.11	332.19	378.25	-	57.82	323.96	2,310.72	637.88	294.41	956.82	166.83	121,884.38	36,565.31	3,986.33	4,917.26	-	693.79
1904	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
1905	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	2,356.71	244.93	795.29	-	39.56	341.01	1,787.17	493.35	227.70	740.03	129.03	94,268.23	28,280.47	2,939.16	10,338.72	-	474.70
1906	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	6,405.17	131.06	6,536.23	1,960.87	202.38	358.34	-	35.28	306.91	1,486.99	410.49	189.46	615.73	107.36	78,434.71	23,530.41	2,428.56	4,658.46	-	423.33
1907	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	261.46	5.27	266.73	80.02	8.66	19.91	-	1.39	17.05	60.68	16.75	7.73	25.13	4.38	3,200.76	960.23	103.98	258.80	-	16.71
1908	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	8,837.60	-	8,837.60	2,651.28	268.60	795.29	-	44.30	341.01	2,010.55	555.02	256.16	832.53	145.16	106,051.23	31,815.37	3,223.23	10,338.72	-	531.64
1909	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 02 MIRAMAR	5,232.32	56.21	5,288.53	1,586.56	159.57	258.80	-	28.83	221.66	1,203.14	332.13	153.29	498.19	86.86	63,462.35	19,038.70	1,914.88	3,364.44	-	345.97
1910	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	8,905.47	182.40	9,087.87	2,908.12	297.23	338.44	-	51.73	289.86	2,099.30	570.74	263.42	856.10	149.27	109,054.44	34,897.42	3,566.72	4,399.66	-	620.76
1911	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1912	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	2,199.59	244.93	795.29	-	39.56	341.01	1,759.67	493.35	227.70	740.03	129.03	94,268.23	26,395.11	2,939.16	10,338.72	-	474.70
1913	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	5,337.64	109.22	5,446.85	1,525.12	168.65	298.62	-	29.40	255.76	1,220.10	342.07	157.88	513.11	89.47	65,362.25	18,301.43	2,023.80	3,882.05	-	352.77
1914	09	04	17	01	00238	1			1		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	523.85	10.73	534.58	149.68	17.48	19.91	-	3.04	17.05	119.75	33.57	15.50	50.36	8.78	6,414.97	1,796.19	209.81	258.80	-	36.52
1915	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
1916	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	9,429.32	193.13	9,622.45	2,694.29	314.71	358.34	-	54.77	306.91	2,155.43	604.31	278.91	906.46	158.05	115,469.41	32,331.43	3,776.53	4,658.46	-	657.27
1917	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1918	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	5,981.36	122.27	6,103.63	1,586.94	193.77	258.80	-	33.52	221.66	1,345.85	383.32	176.92	574.98	100.25	73,243.60	19,043.33	2,325.21	3,364.44	-	402.29
1919	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
1920	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
1921	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	8,381.62	171.67	8,553.29	2,052.79	279.74	318.53	-	48.69	272.81	1,856.06	537.16	247.92	805.74	140.49	102,639.48	24,633.47	3,356.91	4,140.85	-	584.24
1922	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
1923	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	8,381.62	171.67	8,553.29	1,881.72	279.74	318.53	-	48.69	272.81	1,826.13	537.16	247.92	805.74	140.49	102,639.48	22,580.68	3,356.91	4,140.85	-	584.24
1924	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
1925	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	7,821.78	159.89	7,981.67	1,596.33	253.39	338.44	-	43.84	289.86	1,676.15	501.26	231.35	751.90	131.10	95,780.09	19,156.02	3,040.66	4,399.66	-	526.07
1926	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1927	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	6,901.57	141.08	7,042.65	1,408.53	223.58	298.62	-	38.68	255.76	1,478.96	442.29	204.13	663.44	115.68	84,511.84	16,902.37	2,682.93	3,882.05	-	464.18
1928	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1929	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	6,441.47	131.68	6,573.14	1,314.63	208.67	278.71	-	36.10	238.71	1,380.36	412.81	190.53	619.21	107.96	78,877.72	15,775.54	2,504.07	3,623.25	-	433.23
1930	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
1931	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	5,762.36	118.02	5,880.39	1,176.08	192.32	218.99	-	33.47	187.56	1,234.88	369.30	170.45	553.95	96.59	70,564.64	14,112.93	2,307.88	2,846.84	-	401.67
1932	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
1933	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 02 MIRAMAR	8,905.47	182.40	9,087.87	1,817.57	297.23	338.44	-	51.73	289.86	1,908.45	570.74	263.42	856.10	149.27	109,054.44	21,810.89	3,566.72	4,399.66	-	620.76
1934	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
1935	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
1936	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	1,779.21	36.41	1,815.62	363.12	56.22	99.54	-	9.80	85.25	381.28	114.02	52.63	171.04	29.82	21,787.42	4,357.48	674.60	1,294.02	-	117.59
1937	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
1938	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	5,693.48	116.50	5,809.98	1,394.39	179.89	318.53	-	31.36	272.81	1,260.77	364.88	168.41	547.32	95.43	69,719.74	16,732.74	2,158.72	4,140.85	-	376.29
1939	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1940	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 02 MIRAMAR	2,012.43	21.62	2,034.05	366.13	61.37	99.54	-	11.09	85.25	420.03	127.74	58.96	191.61	33.41	24,408.60	4,393.55	736.49	1,294.02	-	133.06
1941	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
1942	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 02 MIRAMAR	6,037.29	64.86	6,102.15	1,098.39	184.12	298.62	-	33.27	255.76	1,260.09	383.23	176.87	574.84	100.23	73,225.79	13,180.64	2,209.47	3,882.05	-	399.19
1943	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	7,361.67	150.49	7,512.16	1,201.95	238.48	318.53	-	41.26	272.81	1,524.97	471.78	217.74	707.67	123.39	90,145.96	14,423.35	2,861.79	4,140.85	-	495.12
1944	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
1945	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 02 MIRAMAR	9,202.09	188.11	9,390.20	1,126.82	298.10	398.16	-	51.58	341.01	1,840.48	589.72	272.18	884.58	154.24	112,682.45	13,521.89	3,577.24	5,176.07	-	618.90
1946	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
1947	09	04	17	01	00238	30			30		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	10,675.28	218.43	10,893.71	1,089.37	337.30	597.24	-	58.80	511.52	2,097.04	684.15	315.76	1,026.22	178.93	130,724.51	13,072.45	4,047.61	7,764.10	-	705.55
1948	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
1949	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	6,761.01	138.34	6,899.35	1,655.84	213.62	378.25	-	37.24	323.96	1,497.16	433.29	199.98	649.94	113.32	82,792.19	19,870.13	2,563.48	4,917.26	-	446.85
1950	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	2,199.59	244.93	795.29	-	39.56	341.01	1,759.67	493.35	227.70	740.03	129.03	94,268.23	26,395.11	2,939.16	10,338.72	-	474.70
1951	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	5,337.64	109.22	5,446.85	1,525.12	168.65	298.62	-	29.40	255.76	1,220.10	342.07	157.88	513.11	89.47	65,362.25	18,301.43	2,023.80	3,882.05	-	352.77
1952	09	04	17	01	00238	7				7	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	1,830.19	36.92	1,867.11	-	60.65	139.36	-	9.75	119.35	326.74	117.26	54.12	175.89	30.67	22,405.30	-	727.83	1,811.62	-	116.97
1953	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 02 MIRAMAR	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
1954	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
1955	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
1956	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	784.37	15.82	800.19	-	25.99	59.72	-	4.18	51.15	140.03	50.25	23.19	75.38	13.14	9,602.27	-	311.93	776.41	-	50.13
1957	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
1958	09	04	17	01	00238	11				11	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 02 MIRAMAR	2,876.01	58.01	2,934.03	-	95.31	218.99	-	15.32	187.56	513.45	184.26	85.04	276.39	48.19	35,208.33	-	1,143.73	2,846.84	-	183.81
1959	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
1960	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 02 MIRAMAR	1,067.53	21.84	1,089.37	-	33.73	59.72	-	5.88	51.15	190.64	68.41	31.58	102.62	17.89	13,072.45	-	404.76	776.41	-	70.55
1961	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	7,857.77	160.94	8,018.71	2,886.74	262.26	298.62	-	45.64	255.76	1,908.45	503.59	232.43	755.39	131.71	96,224.51	34,640.82	3,147.11	3,882.05	-	547.73
1962	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	3,666.96	75.11	3,742.06	1,347.14	122.39	139.36	-	21.30	119.35	890.61	235.01	108.47	352.51	61.46	44,904.77	16,165.72	1,468.65	1,811.62	-	255.61
1963	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
1964	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	2,095.40	42.92	2,138.32	555.96	69.94	79.63	-	12.17	68.20	471.50	134.29	61.98	201.44	35.12	25,659.87	6,671.57	839.23	1,035.21	-	146.06
1965	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1966	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	2,300.52	47.03	2,347.55	798.17	74.53	99.54	-	12.89	85.25	550.50	147.43	68.04	221.15	38.56	28,170.61	9,578.01	894.31	1,294.02	-	154.73
1967	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	10,199.43	-	10,199.43	3,467.80	295.58	795.29	-	51.27	341.01	2,391.77	640.54	295.64	960.82	167.53	122,393.11	41,613.66	3,546.92	10,338.72	-	615.19
1968	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	5,521.26	112.87	5,634.12	1,915.60	178.86	238.90	-	30.95	204.61	1,321.20	353.83	163.31	530.75	92.54	67,609.47	22,987.22	2,146.35	3,105.64	-	371.34
1969	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	1,451.09	28.72	1,479.80	503.13	49.00	99.54	-	8.25	85.25	347.01	92.93	42.89	139.40	24.31	17,757.65	6,037.60	587.96	1,294.02	-	99.02
1970	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	5,762.36	118.02	5,880.39	1,528.90	192.32	218.99	-	33.47	187.56	1,296.63	369.30	170.45	553.95	96.59	70,564.64	18,346.81	2,307.88	2,846.84	-	401.67
1971	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
1972	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	3,680.84	75.24	3,756.08	1,201.95	119.24	159.26	-	20.63	136.41	867.65	235.89	108.87	353.83	61.69	45,072.98	14,423.35	1,430.90	2,070.43	-	247.56
1973	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	10,199.43	-	10,199.43	3,263.82	295.58	795.29	-	51.27	341.01	2,356.07	640.54	295.64	960.82	167.53	122,393.11	39,165.80	3,546.92	10,338.72	-	615.19
1974	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	5,762.36	118.02	5,880.39	1,881.72	192.32	218.99	-	33.47	187.56	1,358.37	369.30	170.45	553.95	96.59	70,564.64	22,580.68	2,307.88	2,846.84	-	401.67
1975	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1976	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	4,714.66	96.56	4,811.23	1,539.59	157.36	179.17	-	27.39	153.46	1,111.39	302.15	139.46	453.23	79.02	57,734.70	18,475.11	1,888.26	2,329.23	-	328.64
1977	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1978	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	2,095.40	42.92	2,138.32	684.26	69.94	79.63	-	12.17	68.20	493.95	134.29	61.98	201.44	35.12	25,659.87	8,211.16	839.23	1,035.21	-	146.06
1979	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1980	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	1,045.82	21.10	1,066.92	341.41	34.66	79.63	-	5.57	68.20	246.46	67.00	30.93	100.51	17.52	12,803.03	4,096.97	415.90	1,035.21	-	66.84
1981	09	04	17	01	00238	1			1		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	523.85	10.73	534.58	171.07	17.48	19.91	-	3.04	17.05	123.49	33.57	15.50	50.36	8.78	6,414.97	2,052.79	209.81	258.80	-	36.52
1982	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1983	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	2,095.40	42.92	2,138.32	684.26	69.94	79.63	-	12.17	68.20	493.95	134.29	61.98	201.44	35.12	25,659.87	8,211.16	839.23	1,035.21	-	146.06
1984	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59
1985	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	1,571.55	32.19	1,603.74	449.05	52.45	59.72	-	9.13	51.15	359.24	100.72	46.49	151.08	26.34	19,244.90	5,388.57	629.42	776.41	-	109.55
1986	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
1987	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	1,047.70	21.46	1,069.16	299.37	34.97	39.82	-	6.09	34.10	239.49	67.15	30.99	100.72	17.56	12,829.93	3,592.38	419.61	517.61	-	73.03
1988	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
1989	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	2,619.26	53.65	2,672.90	748.41	87.42	99.54	-	15.21	85.25	598.73	167.86	77.48	251.80	43.90	32,074.84	8,980.95	1,049.04	1,294.02	-	182.58
1990	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
1991	09	04	17	01	00238	6		6			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	3,143.11	64.38	3,207.48	898.10	104.90	119.45	-	18.26	102.30	718.48	201.44	92.97	302.15	52.68	38,489.80	10,777.14	1,258.84	1,552.82	-	219.09
1992	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
1993	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	3,220.73	65.84	3,286.57	591.58	104.34	139.36	-	18.05	119.35	678.68	206.40	95.26	309.60	53.98	39,438.86	7,098.99	1,252.03	1,811.62	-	216.62
1994	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
1995	09	04	17	01	00238	22		22			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 03 GOMEZ FARIAS	10,122.30	206.92	10,329.23	2,272.43	327.91	437.97	-	56.73	375.12	2,205.29	648.70	299.40	973.04	169.66	123,950.70	27,269.15	3,934.97	5,693.67	-	680.79
1996	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	1,047.70	21.46	1,069.16	213.83	34.97	39.82	-	6.09	34.10	224.52	67.15	30.99	100.72	17.56	12,829.93	2,565.99	419.61	517.61	-	73.03
1997	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
1998	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 03 GOMEZ FARIAS	3,666.96	75.11	3,742.06	748.41	122.39	139.36	-	21.30	119.35	785.83	235.01	108.47	352.51	61.46	44,904.77	8,980.95	1,468.65	1,811.62	-	255.61
1999	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2000	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	870.65	17.23	887.88	177.58	29.40	59.72	-	4.95	51.15	186.46	55.76	25.74	83.64	14.58	10,654.59	2,130.92	352.77	776.41	-	59.41
2001	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	1,160.87	22.97	1,183.84	236.77	39.20	79.63	-	6.60	68.20	248.61	74.35	34.31	111.52	19.44	14,206.12	2,841.22	470.36	1,035.21	-	79.22
2002	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	2,321.74	45.95	2,367.69	473.54	78.39	159.26	-	13.20	136.41	497.21	148.70	68.63	223.04	38.89	28,412.23	5,682.45	940.73	2,070.43	-	158.44
2003	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	4,024.86	43.24	4,068.10	813.62	122.75	199.08	-	22.18	170.51	854.30	255.48	117.92	383.23	66.82	48,817.19	9,763.44	1,472.98	2,588.03	-	266.13
2004	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	1,741.30	34.46	1,775.76	355.15	58.80	119.45	-	9.90	102.30	372.91	111.52	51.47	167.28	29.17	21,309.18	4,261.84	705.55	1,552.82	-	118.83
2005	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 03 GOMEZ FARIAS	7,855.69	-	7,855.69	1,414.02	244.93	795.29	-	39.56	341.01	1,622.20	493.35	227.70	740.03	129.03	94,268.23	16,968.28	2,939.16	10,338.72	-	474.70
2006	09	04	17	01	00238	12		12			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	4,270.11	87.37	4,357.48	784.35	134.92	238.90	-	23.52	204.61	899.82	273.66	126.30	410.49	71.57	52,289.80	9,412.16	1,619.04	3,105.64	-	282.22
2007	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 03 GOMEZ FARIAS	2,611.95	51.69	2,663.65	479.46	88.19	179.17	-	14.85	153.46	550.04	167.28	77.21	250.92	43.75	31,963.76	5,753.48	1,058.32	2,329.23	-	178.24
2008	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 03 GOMEZ FARIAS	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2009	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 04 TEUCHITLAN	1,047.70	21.46	1,069.16	384.90	34.97	39.82	-	6.09	34.10	254.46	67.15	30.99	100.72	17.56	12,829.93	4,618.78	419.61	517.61	-	73.03
2010	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
2011	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	1,045.82	21.10	1,066.92	384.09	34.66	79.63	-	5.57	68.20	253.93	67.00	30.93	100.51	17.52	12,803.03	4,609.09	415.90	1,035.21	-	66.84
2012	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 04 TEUCHITLAN	5,238.51	107.29	5,345.81	1,817.57	174.84	199.08	-	30.43	170.51	1,253.59	335.73	154.95	503.59	87.81	64,149.67	21,810.89	2,098.07	2,588.03	-	365.15
2013	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
2014	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	8,837.60	-	8,837.60	2,828.03	268.60	795.29	-	44.30	341.01	2,041.49	555.02	256.16	832.53	145.16	106,051.23	33,936.39	3,223.23	10,338.72	-	531.64
2015	09	04	17	01	00238	3		3			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	1,207.46	12.97	1,220.43	390.54	36.82	59.72	-	6.65	51.15	281.92	76.65	35.37	114.97	20.05	14,645.16	4,686.45	441.89	776.41	-	79.84
2016	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	7,855.69	-	7,855.69	2,513.82	244.93	795.29	-	39.56	341.01	1,814.66	493.35	227.70	740.03	129.03	94,268.23	30,165.83	2,939.16	10,338.72	-	474.70
2017	09	04	17	01	00238	12		12			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	4,270.11	87.37	4,357.48	1,394.39	134.92	238.90	-	23.52	204.61	1,006.58	273.66	126.30	410.49	71.57	52,289.80	16,732.74	1,619.04	3,105.64	-	282.22
2018	09	04	17	01	00238	4		4			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 04 TEUCHITLAN	2,095.40	42.92	2,138.32	641.50	69.94	79.63	-	12.17	68.20	486.47	134.29	61.98	201.44	35.12	25,659.87	7,697.96	839.23	1,035.21	-	146.06
2019	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2020	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	261.46	5.27	266.73	80.02	8.66	19.91	-	1.39	17.05	60.68	16.75	7.73	25.13	4.38	3,200.76	960.23	103.98	258.80	-	16.71
2021	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	6,037.29	64.86	6,102.15	1,464.52	184.12	298.62	-	33.27	255.76	1,324.17	383.23	176.87	574.84	100.23	73,225.79	17,574.19	2,209.47	3,882.05	-	399.19
2022	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
2023	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	4,427.35	47.56	4,474.91	1,073.98	135.02	218.99	-	24.39	187.56	971.06	281.03	129.71	421.55	73.50	53,698.91	12,887.74	1,620.28	2,846.84	-	292.74
2024	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	580.43	11.49	591.92	142.06	19.60	39.82	-	3.30	34.10	128.45	37.17	17.16	55.76	9.72	7,103.06	1,704.73	235.18	517.61	-	39.61
2025	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
2026	09	04	17	01	00238	8		8			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	2,846.74	58.25	2,904.99	639.10	89.95	159.26	-	15.68	136.41	620.22	182.44	84.20	273.66	47.71	34,859.87	7,669.17	1,079.36	2,070.43	-	188.15
2027	09	04	17	01	00238	6		6			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 04 TEUCHITLAN	2,760.63	56.43	2,817.06	619.75	89.43	119.45	-	15.47	102.30	601.44	176.92	81.65	265.38	46.27	33,804.74	7,437.04	1,073.17	1,552.82	-	185.67
2028	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2029	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 04 TEUCHITLAN	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2030	09	04	17	01	00238	4		4			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	1,609.94	17.30	1,627.24	357.99	49.10	79.63	-	8.87	68.20	347.42	102.19	47.17	153.29	26.73	19,526.88	4,295.91	589.19	1,035.21	-	106.45
2031	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	580.43	11.49	591.92	130.22	19.60	39.82	-	3.30	34.10	126.38	37.17	17.16	55.76	9.72	7,103.06	1,562.67	235.18	517.61	-	39.61
2032	09	04	17	01	00238	19		19			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	7,647.24	82.15	7,729.39	1,700.47	233.22	378.25	-	42.14	323.96	1,650.22	485.42	224.04	728.13	126.96	92,752.66	20,405.59	2,798.67	4,917.26	-	505.64
2033	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	6,439.78	69.18	6,508.96	1,431.97	196.40	318.53	-	35.48	272.81	1,389.66	408.78	188.67	613.16	106.91	78,107.51	17,183.65	2,356.77	4,140.85	-	425.80
2034	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	522.91	10.55	533.46	117.36	17.33	39.82	-	2.79	34.10	113.89	33.50	15.46	50.25	8.76	6,401.52	1,408.33	207.95	517.61	-	33.42
2035	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	6,037.29	64.86	6,102.15	1,098.39	184.12	298.62	-	33.27	255.76	1,260.09	383.23	176.87	574.84	100.23	73,225.79	13,180.64	2,209.47	3,882.05	-	399.19
2036	09	04	17	01	00238	3		3			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 04 TEUCHITLAN	1,207.46	12.97	1,220.43	219.68	36.82	59.72	-	6.65	51.15	252.02	76.65	35.37	114.97	20.05	14,645.16	2,636.13	441.89	776.41	-	79.84
2037	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 04 TEUCHITLAN	1,741.30	34.46	1,775.76	319.64	58.80	119.45	-	9.90	102.30	366.70	111.52	51.47	167.28	29.17	21,309.18	3,835.65	705.55	1,552.82	-	118.83
2038	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 04 TEUCHITLAN	3,558.43	72.81	3,631.24	508.37	112.43	199.08	-	19.60	170.51	724.43	228.05	105.25	342.07	59.64	43,574.84	6,100.48	1,349.20	2,588.03	-	235.18
2039	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	1,045.82	21.10	1,066.92	149.37	34.66	79.63	-	5.57	68.20	212.85	67.00	30.93	100.51	17.52	12,803.03	1,792.42	415.90	1,035.21	-	66.84
2040	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 04 TEUCHITLAN	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
2041	09	04	17	01	00238	14		14			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	7,333.92	150.21	7,484.13	2,694.29	244.77	278.71	-	42.60	238.71	1,781.22	470.02	216.93	705.03	122.93	89,809.54	32,331.43	2,937.30	3,623.25	-	511.21
2042	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
2043	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,238.51	107.29	5,345.81	1,924.49	174.84	199.08	-	30.43	170.51	1,272.30	335.73	154.95	503.59	87.81	64,149.67	23,093.88	2,098.07	2,588.03	-	365.15
2044	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	4,340.07	325.80	795.29	-	60.55	341.01	2,869.27	757.12	349.44	1,135.69	198.02	144,668.89	52,080.80	3,909.59	10,338.72	-	726.59
2045	09	04	17	01	00238	14		14			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	7,333.92	150.21	7,484.13	2,544.60	244.77	278.71	-	42.60	238.71	1,755.03	470.02	216.93	705.03	122.93	89,809.54	30,535.24	2,937.30	3,623.25	-	511.21
2046	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
2047	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,238.51	107.29	5,345.81	1,389.91	174.84	199.08	-	30.43	170.51	1,178.75	335.73	154.95	503.59	87.81	64,149.67	16,678.91	2,098.07	2,588.03	-	365.15
2048	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
2049	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,220.73	65.84	3,286.57	854.51	104.34	139.36	-	18.05	119.35	724.69	206.40	95.26	309.60	53.98	39,438.86	10,254.10	1,252.03	1,811.62	-	216.62
2050	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2051	09	04	17	01	00238	3		3			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	1,571.55	32.19	1,603.74	545.27	52.45	59.72	-	9.13	51.15	376.08	100.72	46.49	151.08	26.34	19,244.90	6,543.27	629.42	776.41	-	109.55
2052	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
2053	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,061.15	103.46	5,164.61	1,652.68	163.96	218.99	-	28.37	187.56	1,193.03	324.35	149.70	486.52	84.83	61,975.35	19,832.11	1,967.48	2,846.84	-	340.40
2054	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	3,263.82	295.58	795.29	-	51.27	341.01	2,356.07	640.54	295.64	960.82	167.53	122,393.11	39,165.80	3,546.92	10,338.72	-	615.19
2055	09	04	17	01	00238	1		1			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	460.10	9.41	469.51	150.24	14.91	19.91	-	2.58	17.05	108.46	29.49	13.61	44.23	7.71	5,634.12	1,802.92	178.86	258.80	-	30.95
2056	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	3,263.82	295.58	795.29	-	51.27	341.01	2,356.07	640.54	295.64	960.82	167.53	122,393.11	39,165.80	3,546.92	10,338.72	-	615.19
2057	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,439.78	69.18	6,508.96	2,082.87	196.40	318.53	-	35.48	272.81	1,503.57	408.78	188.67	613.16	106.91	78,107.51	24,994.40	2,356.77	4,140.85	-	425.80
2058	09	04	17	01	00238	13		13			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,810.07	139.48	6,949.55	2,223.86	227.29	258.80	-	39.56	221.66	1,605.35	436.45	201.44	654.67	114.15	83,394.57	26,686.26	2,727.49	3,364.44	-	474.70
2059	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,857.84	325.80	795.29	-	60.55	341.01	2,784.88	757.12	349.44	1,135.69	198.02	144,668.89	46,294.05	3,909.59	10,338.72	-	726.59

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2060	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,521.26	112.87	5,634.12	1,802.92	178.86	238.90	-	30.95	204.61	1,301.48	353.83	163.31	530.75	92.54	67,609.47	21,635.03	2,146.35	3,105.64	-	371.34
2061	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	3,263.82	295.58	795.29	-	51.27	341.01	2,356.07	640.54	295.64	960.82	167.53	122,393.11	39,165.80	3,546.92	10,338.72	-	615.19
2062	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	8,381.62	171.67	8,553.29	2,565.99	279.74	318.53	-	48.69	272.81	1,945.87	537.16	247.92	805.74	140.49	102,639.48	30,791.84	3,356.91	4,140.85	-	584.24
2063	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2064	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,238.51	107.29	5,345.81	1,603.74	174.84	199.08	-	30.43	170.51	1,216.17	335.73	154.95	503.59	87.81	64,149.67	19,244.90	2,098.07	2,588.03	-	365.15
2065	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2066	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,061.15	103.46	5,164.61	1,446.09	163.96	218.99	-	28.37	187.56	1,156.87	324.35	149.70	486.52	84.83	61,975.35	17,353.10	1,967.48	2,846.84	-	340.40
2067	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	2,855.84	295.58	795.29	-	51.27	341.01	2,284.67	640.54	295.64	960.82	167.53	122,393.11	34,270.07	3,546.92	10,338.72	-	615.19
2068	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	1,571.55	32.19	1,603.74	449.05	52.45	59.72	-	9.13	51.15	359.24	100.72	46.49	151.08	26.34	19,244.90	5,388.57	629.42	776.41	-	109.55
2069	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
2070	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,810.07	139.48	6,949.55	1,945.87	227.29	258.80	-	39.56	221.66	1,556.70	436.45	201.44	654.67	114.15	83,394.57	23,350.48	2,727.49	3,364.44	-	474.70
2071	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
2072	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	2,414.92	25.94	2,440.86	683.44	73.65	119.45	-	13.31	102.30	546.75	153.29	70.75	229.94	40.09	29,290.32	8,201.29	883.79	1,552.82	-	159.68
2073	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,238.51	107.29	5,345.81	1,389.91	174.84	199.08	-	30.43	170.51	1,178.75	335.73	154.95	503.59	87.81	64,149.67	16,678.91	2,098.07	2,588.03	-	365.15
2074	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
2075	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,477.02	214.59	10,691.61	2,779.82	349.68	398.16	-	60.86	341.01	2,357.50	671.45	309.90	1,007.18	175.61	128,299.34	33,357.83	4,196.14	5,176.07	-	730.30
2076	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
2077	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,762.36	118.02	5,880.39	1,528.90	192.32	218.99	-	33.47	187.56	1,296.63	369.30	170.45	553.95	96.59	70,564.64	18,346.81	2,307.88	2,846.84	-	401.67
2078	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
2079	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,762.36	118.02	5,880.39	1,411.29	192.32	218.99	-	33.47	187.56	1,276.04	369.30	170.45	553.95	96.59	70,564.64	16,935.51	2,307.88	2,846.84	-	401.67
2080	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
2081	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	7,857.77	160.94	8,018.71	2,084.86	262.26	298.62	-	45.64	255.76	1,768.13	503.59	232.43	755.39	131.71	96,224.51	25,018.37	3,147.11	3,882.05	-	547.73
2082	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	920.21	18.81	939.02	244.15	29.81	39.82	-	5.16	34.10	207.05	58.97	27.22	88.46	15.42	11,268.25	2,929.74	357.72	517.61	-	61.89
2083	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2084	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	870.65	17.23	887.88	230.85	29.40	59.72	-	4.95	51.15	195.78	55.76	25.74	83.64	14.58	10,654.59	2,770.19	352.77	776.41	-	59.41
2085	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,439.78	69.18	6,508.96	1,562.15	196.40	318.53	-	35.48	272.81	1,412.44	408.78	188.67	613.16	106.91	78,107.51	18,745.80	2,356.77	4,140.85	-	425.80
2086	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
2087	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,625.95	94.65	4,720.61	1,132.95	146.16	258.80	-	25.48	221.66	1,024.37	296.46	136.83	444.69	77.54	56,647.29	13,595.35	1,753.96	3,364.44	-	305.74
2088	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,061.15	103.46	5,164.61	1,239.51	163.96	218.99	-	28.37	187.56	1,120.72	324.35	149.70	486.52	84.83	61,975.35	14,874.08	1,967.48	2,846.84	-	340.40
2089	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2090	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,901.57	141.08	7,042.65	1,690.24	223.58	298.62	-	38.68	255.76	1,528.26	442.29	204.13	663.44	115.68	84,511.84	20,282.84	2,682.93	3,882.05	-	464.18
2091	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2092	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
2093	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	2,817.40	30.27	2,847.67	683.44	85.92	139.36	-	15.52	119.35	617.94	178.84	82.54	268.26	46.77	34,172.03	8,201.29	1,031.09	1,811.62	-	186.29
2094	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	2,095.40	42.92	2,138.32	513.20	69.94	79.63	-	12.17	68.20	464.02	134.29	61.98	201.44	35.12	25,659.87	6,158.37	839.23	1,035.21	-	146.06
2095	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
2096	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,140.94	84.65	4,225.59	845.12	134.15	179.17	-	23.21	153.46	887.37	265.38	122.48	398.06	69.41	50,707.10	10,141.42	1,609.76	2,329.23	-	278.51
2097	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2098	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,622.38	38.91	3,661.29	805.48	110.47	179.17	-	19.96	153.46	781.69	229.94	106.12	344.90	60.14	43,935.47	9,665.80	1,325.68	2,329.23	-	239.51
2099	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,829.83	51.89	4,881.72	1,073.98	147.30	238.90	-	26.61	204.61	1,042.25	306.58	141.50	459.87	80.18	58,580.63	12,887.74	1,767.58	3,105.64	-	319.35
2100	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,666.96	75.11	3,742.06	748.41	122.39	139.36	-	21.30	119.35	785.83	235.01	108.47	352.51	61.46	44,904.77	8,980.95	1,468.65	1,811.62	-	255.61
2101	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2102	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 05 NUEVA SANTA MARIA	5,238.51	107.29	5,345.81	1,069.16	174.84	199.08	-	30.43	170.51	1,122.62	335.73	154.95	503.59	87.81	64,149.67	12,829.93	2,098.07	2,588.03	-	365.15
2103	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2104	09	04	17	01	00238	1				1	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	261.46	5.27	266.73	53.35	8.66	19.91	-	1.39	17.05	56.01	16.75	7.73	25.13	4.38	3,200.76	640.15	103.98	258.80	-	16.71
2105	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 05 NUEVA SANTA MARIA	2,414.92	25.94	2,440.86	488.17	73.65	119.45	-	13.31	102.30	512.58	153.29	70.75	229.94	40.09	29,290.32	5,858.06	883.79	1,552.82	-	159.68
2106	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 05 NUEVA SANTA MARIA	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
2107	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,202.58	65.53	3,268.11	653.62	101.19	179.17	-	17.64	153.46	686.30	205.24	94.73	307.87	53.68	39,217.35	7,843.47	1,214.28	2,329.23	-	211.66
2108	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	6,405.17	131.06	6,536.23	915.07	202.38	358.34	-	35.28	306.91	1,303.98	410.49	189.46	615.73	107.36	78,434.71	10,980.86	2,428.56	4,658.46	-	423.33
2109	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,270.11	87.37	4,357.48	522.90	134.92	238.90	-	23.52	204.61	854.07	273.66	126.30	410.49	71.57	52,289.80	6,274.78	1,619.04	3,105.64	-	282.22
2110	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,270.11	87.37	4,357.48	522.90	134.92	238.90	-	23.52	204.61	854.07	273.66	126.30	410.49	71.57	52,289.80	6,274.78	1,619.04	3,105.64	-	282.22
2111	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	4,981.80	101.93	5,083.73	508.37	157.41	278.71	-	27.44	238.71	978.62	319.27	147.35	478.90	83.50	61,004.77	6,100.48	1,888.88	3,623.25	-	329.25
2112	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
2113	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	3,202.58	65.53	3,268.11	-	101.19	179.17	-	17.64	153.46	571.92	205.24	94.73	307.87	53.68	39,217.35	-	1,214.28	2,329.23	-	211.66
2114	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 05 NUEVA SANTA MARIA	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
2115	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 06 PIHUAMO	6,810.07	139.48	6,949.55	1,945.87	227.29	258.80	-	39.56	221.66	1,556.70	436.45	201.44	654.67	114.15	83,394.57	23,350.48	2,727.49	3,364.44	-	474.70
2116	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
2117	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 06 PIHUAMO	1,047.70	21.46	1,069.16	320.75	34.97	39.82	-	6.09	34.10	243.23	67.15	30.99	100.72	17.56	12,829.93	3,848.98	419.61	517.61	-	73.03
2118	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2119	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 06 PIHUAMO	580.43	11.49	591.92	177.58	19.60	39.82	-	3.30	34.10	134.66	37.17	17.16	55.76	9.72	7,103.06	2,130.92	235.18	517.61	-	39.61
2120	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	4,601.05	94.06	4,695.10	1,408.53	149.05	199.08	-	25.79	170.51	1,068.14	294.86	136.09	442.29	77.12	56,341.23	16,902.37	1,788.62	2,588.03	-	309.45
2121	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	3,059.83	295.58	795.29	-	51.27	341.01	2,320.37	640.54	295.64	960.82	167.53	122,393.11	36,717.93	3,546.92	10,338.72	-	615.19
2122	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	7,855.69	-	7,855.69	2,199.59	244.93	795.29	-	39.56	341.01	1,759.67	493.35	227.70	740.03	129.03	94,268.23	26,395.11	2,939.16	10,338.72	-	474.70
2123	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	5,693.48	116.50	5,809.98	1,626.79	179.89	318.53	-	31.36	272.81	1,301.44	364.88	168.41	547.32	95.43	69,719.74	19,521.53	2,158.72	4,140.85	-	376.29
2124	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 06 PIHUAMO	7,857.77	160.94	8,018.71	2,245.24	262.26	298.62	-	45.64	255.76	1,796.19	503.59	232.43	755.39	131.71	96,224.51	26,942.86	3,147.11	3,882.05	-	547.73
2125	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 06 PIHUAMO	2,611.95	51.69	2,663.65	745.82	88.19	179.17	-	14.85	153.46	596.66	167.28	77.21	250.92	43.75	31,963.76	8,949.85	1,058.32	2,329.23	-	178.24
2126	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	5,061.15	103.46	5,164.61	1,342.80	163.96	218.99	-	28.37	187.56	1,138.80	324.35	149.70	486.52	84.83	61,975.35	16,113.59	1,967.48	2,846.84	-	340.40
2127	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2128	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	8,837.60	-	8,837.60	2,297.78	268.60	795.29	-	44.30	341.01	1,948.69	555.02	256.16	832.53	145.16	106,051.23	27,573.32	3,223.23	10,338.72	-	531.64
2129	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	2,817.40	30.27	2,847.67	740.39	85.92	139.36	-	15.52	119.35	627.91	178.84	82.54	268.26	46.77	34,172.03	8,884.73	1,031.09	1,811.62	-	186.29
2130	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	522.91	10.55	533.46	138.70	17.33	39.82	-	2.79	34.10	117.63	33.50	15.46	50.25	8.76	6,401.52	1,664.39	207.95	517.61	-	33.42

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES									
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2131	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	920.21	18.81	939.02	244.15	29.81	39.82	-	5.16	34.10	207.05	58.97	27.22	88.46	15.42	11,268.25	2,929.74	357.72	517.61	-	61.89
2132	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2133	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	8,837.60	-	8,837.60	2,297.78	268.60	795.29	-	44.30	341.01	1,948.69	555.02	256.16	832.53	145.16	106,051.23	27,573.32	3,223.23	10,338.72	-	531.64
2134	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	6,037.29	64.86	6,102.15	1,586.56	184.12	298.62	-	33.27	255.76	1,345.52	383.23	176.87	574.84	100.23	73,225.79	19,038.70	2,209.47	3,882.05	-	399.19
2135	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	7,361.67	150.49	7,512.16	1,953.16	238.48	318.53	-	41.26	272.81	1,656.43	471.78	217.74	707.67	123.39	90,145.96	23,437.95	2,861.79	4,140.85	-	495.12
2136	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2137	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	5,061.15	103.46	5,164.61	1,239.51	163.96	218.99	-	28.37	187.56	1,120.72	324.35	149.70	486.52	84.83	61,975.35	14,874.08	1,967.48	2,846.84	-	340.40
2138	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2139	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 06 PIHUAMO	3,220.73	65.84	3,286.57	525.85	104.34	139.36	-	18.05	119.35	667.17	206.40	95.26	309.60	53.98	39,438.86	6,310.22	1,252.03	1,811.62	-	216.62
2140	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 06 PIHUAMO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2141	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	1,207.46	12.97	1,220.43	170.86	36.82	59.72	-	6.65	51.15	243.48	76.65	35.37	114.97	20.05	14,645.16	2,050.32	441.89	776.41	-	79.84
2142	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	2,614.56	52.74	2,667.30	373.42	86.65	199.08	-	13.93	170.51	532.13	167.51	77.31	251.27	43.81	32,007.58	4,481.06	1,039.75	2,588.03	-	167.10
2143	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
2144	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	1,045.82	21.10	1,066.92	149.37	34.66	79.63	-	5.57	68.20	212.85	67.00	30.93	100.51	17.52	12,803.03	1,792.42	415.90	1,035.21	-	66.84
2145	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 06 PIHUAMO	5,232.32	56.21	5,288.53	740.39	159.57	258.80	-	28.83	221.66	1,055.06	332.13	153.29	498.19	86.86	63,462.35	8,884.73	1,914.88	3,364.44	-	345.97
2146	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 06 PIHUAMO	1,045.82	21.10	1,066.92	149.37	34.66	79.63	-	5.57	68.20	212.85	67.00	30.93	100.51	17.52	12,803.03	1,792.42	415.90	1,035.21	-	66.84
2147	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	1,067.53	21.84	1,089.37	108.94	33.73	59.72	-	5.88	51.15	209.70	68.41	31.58	102.62	17.89	13,072.45	1,307.25	404.76	776.41	-	70.55
2148	09	04	17	01	00238	24			24		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 06 PIHUAMO	8,540.22	174.75	8,714.97	-	269.84	477.79	-	47.04	409.22	1,525.12	547.32	252.61	820.98	143.14	104,579.61	-	3,238.08	6,211.28	-	564.44
2149	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	8,986.28	183.36	9,169.64	2,750.89	316.41	298.62	-	54.93	49.13	2,086.09	575.87	265.79	863.81	150.61	110,035.65	33,010.70	3,796.95	3,882.05	-	659.13
2150	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	4,348.94	395.58	795.29	-	73.49	65.50	3,297.95	910.41	420.19	1,365.61	238.11	173,957.67	52,187.30	4,746.96	10,338.72	-	881.93
2151	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	6,589.94	134.46	6,724.40	1,882.83	232.04	218.99	-	40.28	36.03	1,506.27	422.31	194.91	633.46	110.45	80,692.81	22,593.99	2,784.43	2,846.84	-	483.36
2152	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	4,059.01	395.58	795.29	-	73.49	65.50	3,247.21	910.41	420.19	1,365.61	238.11	173,957.67	48,708.15	4,746.96	10,338.72	-	881.93
2153	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	2,763.77	326.16	795.29	-	53.79	65.50	2,343.89	667.58	308.11	1,001.37	174.60	127,558.60	33,165.24	3,913.92	10,338.72	-	645.51
2154	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	7,814.68	83.19	7,897.87	2,053.45	235.18	318.53	-	42.91	52.40	1,741.48	496.00	228.92	744.00	129.72	94,774.40	24,641.35	2,822.18	4,140.85	-	514.92
2155	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	9,446.79	-	9,446.79	2,456.16	297.43	795.29	-	48.12	65.50	2,083.02	593.28	273.82	889.91	155.16	113,361.45	29,473.98	3,569.20	10,338.72	-	577.43
2156	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	6,440.37	130.35	6,570.72	1,708.39	208.88	298.62	-	36.36	49.13	1,448.84	412.65	190.46	618.98	107.92	78,848.64	20,500.65	2,506.55	3,882.05	-	436.32
2157	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	1,797.26	36.67	1,833.93	476.82	63.28	59.72	-	10.99	9.83	404.38	115.17	53.16	172.76	30.12	22,007.13	5,721.85	759.39	776.41	-	131.83
2158	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	3,769.08	395.58	795.29	-	73.49	65.50	3,196.47	910.41	420.19	1,365.61	238.11	173,957.67	45,228.99	4,746.96	10,338.72	-	881.93
2159	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	9,585.36	195.58	9,780.95	2,543.05	337.51	318.53	-	58.59	52.40	2,156.70	614.26	283.51	921.39	160.65	117,371.36	30,516.55	4,050.08	4,140.85	-	703.07
2160	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	3,769.08	395.58	795.29	-	73.49	65.50	3,196.47	910.41	420.19	1,365.61	238.11	173,957.67	45,228.99	4,746.96	10,338.72	-	881.93
2161	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	10,783.53	220.03	11,003.57	2,860.93	379.70	358.34	-	65.91	58.95	2,426.29	691.05	318.94	1,036.57	180.73	132,042.79	34,331.12	4,556.34	4,658.46	-	790.95
2162	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	3,769.08	395.58	795.29	-	73.49	65.50	3,196.47	910.41	420.19	1,365.61	238.11	173,957.67	45,228.99	4,746.96	10,338.72	-	881.93
2163	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	9,585.36	195.58	9,780.95	2,934.28	337.51	318.53	-	58.59	52.40	2,225.17	614.26	283.51	921.39	160.65	117,371.36	35,211.41	4,050.08	4,140.85	-	703.07
2164	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	4,348.94	395.58	795.29	-	73.49	65.50	3,297.95	910.41	420.19	1,365.61	238.11	173,957.67	52,187.30	4,746.96	10,338.72	-	881.93
2165	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	3,188.96	326.16	795.29	-	53.79	65.50	2,418.30	667.58	308.11	1,001.37	174.60	127,558.60	38,267.58	3,913.92	10,338.72	-	645.51
2166	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	5,372.59	57.19	5,429.78	1,628.94	161.69	218.99	-	29.50	36.03	1,235.28	341.00	157.39	511.50	89.18	65,157.40	19,547.22	1,940.25	2,846.84	-	354.01
2167	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	707.05	11.68	718.73	215.62	24.34	39.82	-	4.02	6.55	163.51	45.14	20.83	67.71	11.81	8,624.78	2,587.43	292.12	517.61	-	48.27
2168	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	2,976.37	326.16	795.29	-	53.79	65.50	2,381.09	667.58	308.11	1,001.37	174.60	127,558.60	35,716.41	3,913.92	10,338.72	-	645.51
2169	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	7,326.26	77.99	7,404.25	2,073.19	220.48	298.62	-	40.23	49.13	1,658.55	465.00	214.62	697.50	121.62	88,851.00	24,878.28	2,645.80	3,882.05	-	482.74
2170	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	2,976.37	326.16	795.29	-	53.79	65.50	2,381.09	667.58	308.11	1,001.37	174.60	127,558.60	35,716.41	3,913.92	10,338.72	-	645.51
2171	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	5,372.59	57.19	5,429.78	1,520.34	161.69	218.99	-	29.50	36.03	1,216.27	341.00	157.39	511.50	89.18	65,157.40	18,244.07	1,940.25	2,846.84	-	354.01
2172	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	1,797.26	36.67	1,833.93	513.50	63.28	59.72	-	10.99	9.83	410.80	115.17	53.16	172.76	30.12	22,007.13	6,162.00	759.39	776.41	-	131.83
2173	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	4,059.01	395.58	795.29	-	73.49	65.50	3,247.21	910.41	420.19	1,365.61	238.11	173,957.67	48,708.15	4,746.96	10,338.72	-	881.93
2174	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	7,788.11	158.91	7,947.02	2,066.23	274.22	258.80	-	47.60	42.58	1,752.32	499.09	230.35	748.63	130.53	95,364.23	24,794.70	3,290.69	3,364.44	-	571.24
2175	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	3,769.08	395.58	795.29	-	73.49	65.50	3,196.47	910.41	420.19	1,365.61	238.11	173,957.67	45,228.99	4,746.96	10,338.72	-	881.93
2176	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	3,401.56	326.16	795.29	-	53.79	65.50	2,455.50	667.58	308.11	1,001.37	174.60	127,558.60	40,818.75	3,913.92	10,338.72	-	645.51
2177	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	9,768.35	103.98	9,872.33	3,159.15	293.98	398.16	-	53.64	65.50	2,280.51	620.00	286.15	930.00	162.15	118,468.01	37,909.76	3,527.73	5,176.07	-	643.66
2178	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	7,789.93	159.33	7,949.26	2,066.81	251.27	278.71	-	43.32	45.85	1,752.81	499.23	230.41	748.84	130.57	95,391.14	24,801.70	3,015.28	3,623.25	-	519.88
2179	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	3,188.72	358.96	795.29	-	62.20	65.50	2,704.28	770.22	355.49	1,155.33	201.44	147,171.57	38,264.61	4,307.54	10,338.72	-	746.39
2180	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	8,303.10	88.39	8,391.48	2,181.79	249.88	338.44	-	45.59	55.68	1,850.32	527.00	243.23	790.50	137.83	100,697.81	26,181.43	2,998.57	4,399.66	-	547.11
2181	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	7,789.93	159.33	7,949.26	1,748.84	251.27	278.71	-	43.32	45.85	1,697.17	499.23	230.41	748.84	130.57	95,391.14	20,986.05	3,015.28	3,623.25	-	519.88
2182	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,698.15	358.96	795.29	-	62.20	65.50	2,618.43	770.22	355.49	1,155.33	201.44	147,171.57	32,377.74	4,307.54	10,338.72	-	746.39
2183	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	3	DP	PLANTEL 07 PUERTO VALLARTA	6,589.94	134.46	6,724.40	1,479.37	232.04	218.99	-	40.28	36.03	1,435.66	422.31	194.91	633.46	110.45	80,692.81	17,752.42	2,784.43	2,846.84	-	483.36
2184	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	14,496.47	-	14,496.47	3,189.22	395.58	795.29	-	73.49	65.50	3,095.00	910.41	420.19	1,365.61	238.11	173,957.67	38,270.69	4,746.96	10,338.72	-	881.93
2185	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	2,338.57	326.16	795.29	-	53.79	65.50	2,269.48	667.58	308.11	1,001.37	174.60	127,558.60	28,062.89	3,913.92	10,338.72	-	645.51
2186	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	7,814.68	83.19	7,897.87	1,737.53	235.18	318.53	-	42.91	52.40	1,686.19	496.00	228.92	744.00	129.72	94,774.40	20,850.37	2,822.18	4,140.85	-	514.92
2187	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	8,346.36	170.71	8,517.07	1,873.75	269.22	298.62	-	46.42	49.13	1,818.39	534.89	246.87	802.33	139.89	102,204.79	22,485.05	3,230.66	3,882.05	-	557.01
2188	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,698.15	358.96	795.29	-	62.20	65.50	2,618.43	770.22	355.49	1,155.33	201.44	147,171.57	32,377.74	4,307.54	10,338.72	-	746.39
2189	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	9,446.79	-	9,446.79	2,078.29	297.43	795.29	-	48.12	65.50	2,016.89	593.28	273.82	889.91	155.16	113,361.45	24,939.52	3,569.20	10,338.72	-	577.43
2190	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	5,152.29	104.28	5,256.58	1,156.45	167.10	238.90	-	29.09	39.30	1,122.28	330.12	152.36	495.18	86.34	63,078.91	13,877.36	2,005.24	3,105.64	-	349.06
2191	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	9,459.20	193.47	9,652.67	2,123.59	305.12	338.44	-	52.61	55.68	2,060.85	606.21	279.79	909.31	158.55	115,832.10	25,483.06	3,661.41	4,399.66	-	631.28
2192	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,698.15	358.96	795.29	-	62.20	65.50	2,618.43	770.22	355.49	1,155.33	201.44	147,171.57	32,377.74	4,307.54	10,338.72	-	746.39
2193	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	9,446.79	-	9,446.79	1,889.36	297.43	795.29	-	48.12	65.50	1,983.83	593.28	273.82	889.91	155.16	113,361.45	22,672.29	3,569.20	10,338.72	-	577.43
2194	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	6,011.01	121.66	6,132.67	1,226.53	194.95	278.71	-	33.94	45.85	1,287.86	385.14	177.76	577.72	100.73	73,592.06	14,718.41	2,339.44	3,623.25	-	407.24
2195	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	8,902.78	182.09	9,084.87	1,816.97	287.17	318.53	-	49.51	52.40	1,907.82	570.55	263.33	855.82	149.22	109,018.44	21,803.69	3,446.04	4,140.85	-	594.14
2196	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,452.86	358.96	795.29	-	62.20	65.50	2,575.50	770.22	355.49	1,155.33	201.44	147,171.57	29,434.31	4,307.54	10,338.72	-	746.39
2197	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	3,907.34	41.59	3,948.93	789.79	117.59	159.26	-	21.46	26.20	829.28	248.00	114.46	372.00	64.86	47,387.20	9,477.44	1,411.09	2,070.43	-	257.46
2198	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	6,120.66	125.19	6,245.85	1,249.17	197.43	218.99	-	34.04	36.03	1,311.63	392.25	181.04	588.38	102.59	74,950.18	14,990.04	2,369.15	2,846.84	-	408.47
2199	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,452.86	358.96	795.29	-	62.20	65.50	2,575.50	770.22	355.49	1,155.33	201.44	147,171.57	29,434.31	4,307.54	10,338.72	-	746.39
2200	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	6,120.66	125.19	6,245.85	1,249.17	197.43	218.99	-	34.04	36.03	1,311.63	392.25	181.04	588.38	102.59	74,950.18	14,990.04	2,369.15	2,846.84	-	408.47
2201	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,452.86	358.96	795.29	-	62.20	65.50	2,575.50	770.22	355.49	1,155.33	201.44	147,171.57	29,434.31	4,307.54	10,338.72	-	746.39

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2202	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	6,120.66	125.19	6,245.85	1,249.17	197.43	218.99	-	34.04	36.03	1,311.63	392.25	181.04	588.38	102.59	74,950.18	14,990.04	2,369.15	2,846.84	-	408.47
2203	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	12,264.30	-	12,264.30	2,452.86	358.96	795.29	-	62.20	65.50	2,575.50	770.22	355.49	1,155.33	201.44	147,171.57	29,434.31	4,307.54	10,338.72	-	746.39
2204	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	3	DP	PLANTEL 07 PUERTO VALLARTA	6,120.66	125.19	6,245.85	1,249.17	197.43	218.99	-	34.04	36.03	1,311.63	392.25	181.04	588.38	102.59	74,950.18	14,990.04	2,369.15	2,846.84	-	408.47
2205	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	1,592.12	26.74	1,618.86	323.77	52.09	99.54	-	8.51	16.38	339.96	101.67	46.92	152.50	26.59	19,426.31	3,885.26	625.09	1,294.02	-	102.12
2206	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	1,273.69	21.39	1,295.09	-	41.67	79.63	-	6.81	13.10	226.64	81.33	37.54	122.00	21.27	15,541.05	-	500.07	1,035.21	-	81.69
2207	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	10,629.88	-	10,629.88	1,700.78	326.16	795.29	-	53.79	65.50	2,157.87	667.58	308.11	1,001.37	174.60	127,558.60	20,409.38	3,913.92	10,338.72	-	645.51
2208	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	3,418.92	36.39	3,455.32	552.85	102.89	139.36	-	18.77	22.93	701.43	217.00	100.15	325.50	56.75	41,463.80	6,634.21	1,234.71	1,811.62	-	225.28
2209	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	3	DP	PLANTEL 07 PUERTO VALLARTA	9,446.79	-	9,446.79	1,322.55	297.43	795.29	-	48.12	65.50	1,884.63	593.28	273.82	889.91	155.16	113,361.45	15,870.60	3,569.20	10,338.72	-	577.43
2210	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	1,288.07	26.07	1,314.14	183.98	41.78	59.72	-	7.27	9.83	262.17	82.53	38.09	123.80	21.58	15,769.73	2,207.76	501.31	776.41	-	87.26
2211	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	6,869.72	139.04	7,008.77	981.23	222.80	318.53	-	38.78	52.40	1,398.25	440.16	203.15	660.25	115.12	84,105.21	11,774.73	2,673.65	4,140.85	-	465.41
2212	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	8,587.15	173.81	8,760.96	1,051.32	278.51	398.16	-	48.48	65.50	1,717.15	550.21	253.94	825.31	143.90	105,131.52	12,615.78	3,342.06	5,176.07	-	581.77
2213	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	3	DP	PLANTEL 07 PUERTO VALLARTA	3,907.34	41.59	3,948.93	394.89	117.59	159.26	-	21.46	26.20	760.17	248.00	114.46	372.00	64.86	47,387.20	4,738.72	1,411.09	2,070.43	-	257.46
2214	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	6,440.37	130.35	6,570.72	-	208.88	298.62	-	36.36	49.13	1,149.88	412.65	190.46	618.98	107.92	78,848.64	-	2,506.55	3,882.05	-	436.32
2215	09	04	17	01	00238	7				7	sems	DOC	TECNICO CB-I	3	DP	PLANTEL 07 PUERTO VALLARTA	2,228.96	37.44	2,266.40	-	72.93	139.36	-	11.91	22.93	396.62	142.33	65.69	213.50	37.23	27,196.83	-	875.12	1,811.62	-	142.97
2216	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,855.69	-	7,855.69	2,828.05	244.93	795.29	-	39.56	341.01	1,869.65	493.35	227.70	740.03	129.03	94,268.23	33,936.56	2,939.16	10,338.72	-	474.70
2217	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,116.85	145.62	7,262.47	2,614.49	224.87	398.16	-	39.20	341.01	1,728.47	456.10	210.51	684.15	119.29	87,149.67	31,373.88	2,698.40	5,176.07	-	470.36
2218	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	1,047.70	21.46	1,069.16	363.51	34.97	39.82	-	6.09	34.10	250.72	67.15	30.99	100.72	17.56	12,829.93	4,362.18	419.61	517.61	-	73.03
2219	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
2220	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	4,981.80	101.93	5,083.73	1,423.44	157.41	278.71	-	27.44	238.71	1,138.76	319.27	147.35	478.90	83.50	61,004.77	17,081.34	1,888.88	3,623.25	-	329.25
2221	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	2,614.56	52.74	2,667.30	746.84	86.65	199.08	-	13.93	170.51	597.47	167.51	77.31	251.27	43.81	32,007.58	8,962.12	1,039.75	2,588.03	-	167.10
2222	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,361.67	150.49	7,512.16	1,802.92	238.48	318.53	-	41.26	272.81	1,630.14	471.78	217.74	707.67	123.39	90,145.96	21,635.03	2,861.79	4,140.85	-	495.12
2223	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2224	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,361.67	150.49	7,512.16	1,953.16	238.48	318.53	-	41.26	272.81	1,656.43	471.78	217.74	707.67	123.39	90,145.96	23,437.95	2,861.79	4,140.85	-	495.12
2225	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,651.85	295.58	795.29	-	51.27	341.01	2,248.97	640.54	295.64	960.82	167.53	122,393.11	31,822.21	3,546.92	10,338.72	-	615.19
2226	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,238.51	107.29	5,345.81	1,389.91	174.84	199.08	-	30.43	170.51	1,178.75	335.73	154.95	503.59	87.81	64,149.67	16,678.91	2,098.07	2,588.03	-	365.15
2227	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
2228	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	3,219.89	34.59	3,254.48	781.08	98.20	159.26	-	17.74	136.41	706.22	204.39	94.33	306.58	53.46	39,053.75	9,372.90	1,178.39	2,070.43	-	212.90
2229	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	3,202.58	65.53	3,268.11	784.35	101.19	179.17	-	17.64	153.46	709.18	205.24	94.73	307.87	53.68	39,217.35	9,412.16	1,214.28	2,329.23	-	211.66
2230	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
2231	09	04	17	01	00238	1			1		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	402.49	4.32	406.81	97.63	12.27	19.91	-	2.22	17.05	88.28	25.55	11.79	38.32	6.68	4,881.72	1,171.61	147.30	258.80	-	26.61
2232	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	4,024.86	43.24	4,068.10	894.98	122.75	199.08	-	22.18	170.51	868.54	255.48	117.92	383.23	66.82	48,817.19	10,739.78	1,472.98	2,588.03	-	266.13
2233	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	580.43	11.49	591.92	130.22	19.60	39.82	-	3.30	34.10	126.38	37.17	17.16	55.76	9.72	7,103.06	1,562.67	235.18	517.61	-	39.61
2234	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,061.15	103.46	5,164.61	1,239.51	163.96	218.99	-	28.37	187.56	1,120.72	324.35	149.70	486.52	84.83	61,975.35	14,874.08	1,967.48	2,846.84	-	340.40
2235	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2236	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	3,680.84	75.24	3,756.08	901.46	119.24	159.26	-	20.63	136.41	815.07	235.89	108.87	353.83	61.69	45,072.98	10,817.52	1,430.90	2,070.43	-	247.56
2237	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2238	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,244.75	77.83	7,322.58	1,757.42	220.95	358.34	-	39.92	306.91	1,589.00	459.87	212.25	689.81	120.27	87,870.95	21,089.03	2,651.37	4,658.46	-	479.03
2239	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
2240	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,116.85	145.62	7,262.47	1,742.99	224.87	398.16	-	39.20	341.01	1,575.96	456.10	210.51	684.15	119.29	87,149.67	20,915.92	2,698.40	5,176.07	-	470.36
2241	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	1,609.94	17.30	1,627.24	390.54	49.10	79.63	-	8.87	68.20	353.11	102.19	47.17	153.29	26.73	19,526.88	4,686.45	589.19	1,035.21	-	106.45
2242	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,762.36	118.02	5,880.39	1,411.29	192.32	218.99	-	33.47	187.56	1,276.04	369.30	170.45	553.95	96.59	70,564.64	16,935.51	2,307.88	2,846.84	-	401.67
2243	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
2244	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	3,220.73	65.84	3,286.57	723.05	104.34	139.36	-	18.05	119.35	701.68	206.40	95.26	309.60	53.98	39,438.86	8,676.55	1,252.03	1,811.62	-	216.62
2245	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2246	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	2,321.74	45.95	2,367.69	520.89	78.39	159.26	-	13.20	136.41	505.50	148.70	68.63	223.04	38.89	28,412.23	6,250.69	940.73	2,070.43	-	158.44
2247	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2248	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	5,634.81	60.53	5,695.34	1,252.97	171.85	278.71	-	31.05	238.71	1,215.95	357.68	165.08	536.52	93.55	68,344.07	15,035.70	2,062.17	3,623.25	-	372.58
2249	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	522.91	10.55	533.46	117.36	17.33	39.82	-	2.79	34.10	113.89	33.50	15.46	50.25	8.76	6,401.52	1,408.33	207.95	517.61	-	33.42
2250	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,281.88	169.30	8,451.18	1,859.26	268.29	358.34	-	46.42	306.91	1,804.33	530.75	244.96	796.13	138.81	101,414.21	22,311.13	3,219.52	4,658.46	-	557.01
2251	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2252	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,953.17	203.86	10,157.03	2,234.55	332.19	378.25	-	57.82	323.96	2,168.53	637.88	294.41	956.82	166.83	121,884.38	26,814.56	3,986.33	4,917.26	-	693.79
2253	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
2254	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	7,821.78	159.89	7,981.67	1,755.97	253.39	338.44	-	43.84	289.86	1,704.09	501.26	231.35	751.90	131.10	95,780.09	21,071.62	3,040.66	4,399.66	-	526.07
2255	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2256	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,381.62	171.67	8,553.29	1,881.72	279.74	318.53	-	48.69	272.81	1,826.13	537.16	247.92	805.74	140.49	102,639.48	22,580.68	3,356.91	4,140.85	-	584.24
2257	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
2258	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,953.17	203.86	10,157.03	2,031.41	332.19	378.25	-	57.82	323.96	2,132.98	637.88	294.41	956.82	166.83	121,884.38	24,376.88	3,986.33	4,917.26	-	693.79
2259	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2260	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	4,829.83	51.89	4,881.72	878.71	147.30	238.90	-	26.61	204.61	1,008.08	306.58	141.50	459.87	80.18	58,580.63	10,544.51	1,767.58	3,105.64	-	319.35
2261	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	522.91	10.55	533.46	96.02	17.33	39.82	-	2.79	34.10	110.16	33.50	15.46	50.25	8.76	6,401.52	1,152.27	207.95	517.61	-	33.42
2262	09	04	17	01	00238	25			25		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	13,096.28	268.24	13,364.51	2,672.90	437.10	497.70	-	76.07	426.27	2,806.55	839.32	387.38	1,258.98	219.51	160,374.18	32,074.84	5,245.18	6,470.08	-	912.88
2263	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,049.72	86.48	8,136.20	1,627.24	245.50	398.16	-	44.35	341.01	1,708.60	510.97	235.83	766.45	133.64	97,634.38	19,526.88	2,945.96	5,176.07	-	532.25
2264	09	04	17	01	00238	25			25		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	13,096.28	268.24	13,364.51	2,672.90	437.10	497.70	-	76.07	426.27	2,806.55	839.32	387.38	1,258.98	219.51	160,374.18	32,074.84	5,245.18	6,470.08	-	912.88
2265	09	04	17	01	00238	30			30		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	15,715.54	321.88	16,037.42	3,207.48	524.52	597.24	-	91.29	511.52	3,367.86	1,007.18	464.85	1,510.77	263.42	192,449.02	38,489.80	6,294.21	7,764.10	-	1,095.45
2266	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	2,619.26	53.65	2,672.90	534.58	87.42	99.54	-	15.21	85.25	561.31	167.86	77.48	251.80	43.90	32,074.84	6,414.97	1,049.04	1,294.02	-	182.58
2267	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2268	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2269	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	6,842.26	73.50	6,915.77	1,383.15	208.67	338.44	-	37.70	289.86	1,452.31	434.32	200.46	651.49	113.59	82,989.23	16,597.85	2,504.07	4,399.66	-	452.42
2270	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	9,202.09	188.11	9,390.20	1,690.24	298.10	398.16	-	51.58	341.01	1,939.08	589.72	272.18	884.58	154.24	112,682.45	20,282.84	3,577.24	5,176.07	-	618.90
2271	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2272	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,281.88	169.30	8,451.18	1,521.21	268.29	358.34	-	46.42	306.91	1,745.17	530.75	244.96	796.13	138.81	101,414.21	18,254.56	3,219.52	4,658.46	-	557.01

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2273	09	04	17	01	00238	24			24		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	11,042.51	225.73	11,268.25	2,028.28	357.72	477.79	-	61.89	409.22	2,326.89	707.67	326.62	1,061.50	185.08	135,218.95	24,339.41	4,292.69	6,211.28	-	742.68
2274	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
2275	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	4,024.86	43.24	4,068.10	569.53	122.75	199.08	-	22.18	170.51	811.59	255.48	117.92	383.23	66.82	48,817.19	6,834.41	1,472.98	2,588.03	-	266.13
2276	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 08 SAN MARTIN DE LAS FLORES	2,490.90	50.97	2,541.87	305.02	78.70	139.36	-	13.72	119.35	498.21	159.63	73.68	239.45	41.75	30,502.39	3,660.29	944.44	1,811.62	-	164.63
2277	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	6,901.57	141.08	7,042.65	1,690.24	223.58	298.62	-	38.68	255.76	1,528.26	442.29	204.13	663.44	115.68	84,511.84	20,282.84	2,682.93	3,882.05	-	464.18
2278	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 09 PORTEZUELO	1,160.87	22.97	1,183.84	284.12	39.20	79.63	-	6.60	68.20	256.89	74.35	34.31	111.52	19.44	14,206.12	3,409.47	470.36	1,035.21	-	79.22
2279	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	8,837.60	-	8,837.60	2,121.02	268.60	795.29	-	44.30	341.01	1,917.76	555.02	256.16	832.53	145.16	106,051.23	25,452.30	3,223.23	10,338.72	-	531.64
2280	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	3,622.38	38.91	3,661.29	878.71	110.47	179.17	-	19.96	153.46	794.50	229.94	106.12	344.90	60.14	43,935.47	10,544.51	1,325.68	2,329.23	-	239.51
2281	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	7,855.69	-	7,855.69	1,885.36	244.93	795.29	-	39.56	341.01	1,704.68	493.35	227.70	740.03	129.03	94,268.23	22,624.38	2,939.16	10,338.72	-	474.70
2282	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	3,914.27	80.09	3,994.36	958.65	123.68	218.99	-	21.56	187.56	866.78	250.85	115.78	376.28	65.61	47,932.32	11,503.76	1,484.12	2,846.84	-	258.70
2283	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 09 PORTEZUELO	5,238.51	107.29	5,345.81	1,282.99	174.84	199.08	-	30.43	170.51	1,160.04	335.73	154.95	503.59	87.81	64,149.67	15,395.92	2,098.07	2,588.03	-	365.15
2284	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
2285	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	5,981.36	122.27	6,103.63	1,342.80	193.77	258.80	-	33.52	221.66	1,303.13	383.32	176.92	574.98	100.25	73,243.60	16,113.59	2,325.21	3,364.44	-	402.29
2286	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2287	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
2288	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	3,202.58	65.53	3,268.11	718.98	101.19	179.17	-	17.64	153.46	697.74	205.24	94.73	307.87	53.68	39,217.35	8,627.82	1,214.28	2,329.23	-	211.66
2289	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	3,680.84	75.24	3,756.08	826.34	119.24	159.26	-	20.63	136.41	801.92	235.89	108.87	353.83	61.69	45,072.98	9,916.06	1,430.90	2,070.43	-	247.56
2290	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2291	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2292	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	2,760.63	56.43	2,817.06	563.41	89.43	119.45	-	15.47	102.30	591.58	176.92	81.65	265.38	46.27	33,804.74	6,760.95	1,073.17	1,552.82	-	185.67
2293	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2294	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 09 PORTEZUELO	580.43	11.49	591.92	118.38	19.60	39.82	-	3.30	34.10	124.30	37.17	17.16	55.76	9.72	7,103.06	1,420.61	235.18	517.61	-	39.61
2295	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	4,829.83	51.89	4,881.72	976.34	147.30	238.90	-	26.61	204.61	1,025.16	306.58	141.50	459.87	80.18	58,580.63	11,716.13	1,767.58	3,105.64	-	319.35
2296	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	5,634.81	60.53	5,695.34	1,139.07	171.85	278.71	-	31.05	238.71	1,196.02	357.68	165.08	536.52	93.55	68,344.07	13,668.81	2,062.17	3,623.25	-	372.58
2297	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	7,855.69	-	7,855.69	1,414.02	244.93	795.29	-	39.56	341.01	1,622.20	493.35	227.70	740.03	129.03	94,268.23	16,968.28	2,939.16	10,338.72	-	474.70
2298	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	3,202.58	65.53	3,268.11	588.26	101.19	179.17	-	17.64	153.46	674.87	205.24	94.73	307.87	53.68	39,217.35	7,059.12	1,214.28	2,329.23	-	211.66
2299	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	7,361.67	150.49	7,512.16	1,502.43	238.48	318.53	-	41.26	272.81	1,577.55	471.78	217.74	707.67	123.39	90,145.96	18,029.19	2,861.79	4,140.85	-	495.12
2300	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 09 PORTEZUELO	1,160.87	22.97	1,183.84	236.77	39.20	79.63	-	6.60	68.20	248.61	74.35	34.31	111.52	19.44	14,206.12	2,841.22	470.36	1,035.21	-	79.22
2301	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 09 PORTEZUELO	5,061.15	103.46	5,164.61	1,032.92	163.96	218.99	-	28.37	187.56	1,084.57	324.35	149.70	486.52	84.83	61,975.35	12,395.07	1,967.48	2,846.84	-	340.40
2302	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2303	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	7,855.69	-	7,855.69	1,414.02	244.93	795.29	-	39.56	341.01	1,622.20	493.35	227.70	740.03	129.03	94,268.23	16,968.28	2,939.16	10,338.72	-	474.70
2304	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	2,135.06	43.69	2,178.74	392.17	67.46	119.45	-	11.76	102.30	449.91	136.83	63.15	205.24	35.79	26,144.90	4,706.08	809.52	1,552.82	-	141.11
2305	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 09 PORTEZUELO	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2306	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 09 PORTEZUELO	3,219.89	34.59	3,254.48	585.81	98.20	159.26	-	17.74	136.41	672.05	204.39	94.33	306.58	53.46	39,053.75	7,029.68	1,178.39	2,070.43	-	212.90
2307	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	4,981.80	101.93	5,083.73	-	157.41	278.71	-	27.44	238.71	889.65	319.27	147.35	478.90	83.50	61,004.77	-	1,888.88	3,623.25	-	329.25
2308	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 09 PORTEZUELO	2,091.65	42.19	2,133.84	-	69.32	159.26	-	11.14	136.41	373.42	134.01	61.85	201.01	35.05	25,606.06	-	831.80	2,070.43	-	133.68
2309	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 09 PORTEZUELO	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
2310	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 09 PORTEZUELO	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2311	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2312	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,842.26	73.50	6,915.77	1,521.47	208.67	338.44	-	37.70	289.86	1,476.52	434.32	200.46	651.49	113.59	82,989.23	18,257.63	2,504.07	4,399.66	-	452.42
2313	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,817.40	30.27	2,847.67	626.49	85.92	139.36	-	15.52	119.35	607.98	178.84	82.54	268.26	46.77	34,172.03	7,517.85	1,031.09	1,811.62	-	186.29
2314	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,855.69	-	7,855.69	1,728.25	244.93	795.29	-	39.56	341.01	1,677.19	493.35	227.70	740.03	129.03	94,268.23	20,739.01	2,939.16	10,338.72	-	474.70
2315	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,981.80	101.93	5,083.73	1,118.42	157.41	278.71	-	27.44	238.71	1,085.38	319.27	147.35	478.90	83.50	61,004.77	13,421.05	1,888.88	3,623.25	-	329.25
2316	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2317	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	3,680.84	75.24	3,756.08	826.34	119.24	159.26	-	20.63	136.41	801.92	235.89	108.87	353.83	61.69	45,072.98	9,916.06	1,430.90	2,070.43	-	247.56
2318	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2319	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,140.94	84.65	4,225.59	929.63	134.15	179.17	-	23.21	153.46	902.16	265.38	122.48	398.06	69.41	50,707.10	11,155.56	1,609.76	2,329.23	-	278.51
2320	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,762.36	118.02	5,880.39	1,293.69	192.32	218.99	-	33.47	187.56	1,255.46	369.30	170.45	553.95	96.59	70,564.64	15,524.22	2,307.88	2,846.84	-	401.67
2321	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
2322	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,477.02	214.59	10,691.61	2,138.32	349.68	398.16	-	60.86	341.01	2,245.24	671.45	309.90	1,007.18	175.61	128,299.34	25,659.87	4,196.14	5,176.07	-	730.30
2323	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2324	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,762.36	118.02	5,880.39	1,176.08	192.32	218.99	-	33.47	187.56	1,234.88	369.30	170.45	553.95	96.59	70,564.64	14,112.93	2,307.88	2,846.84	-	401.67
2325	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2326	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,857.77	160.94	8,018.71	1,603.74	262.26	298.62	-	45.64	255.76	1,683.93	503.59	232.43	755.39	131.71	96,224.51	19,244.90	3,147.11	3,882.05	-	547.73
2327	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2328	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,714.66	96.56	4,811.23	962.25	157.36	179.17	-	27.39	153.46	1,010.36	302.15	139.46	453.23	79.02	57,734.70	11,546.94	1,888.26	2,329.23	-	328.64
2329	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2330	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2331	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,207.46	12.97	1,220.43	244.09	36.82	59.72	-	6.65	51.15	256.29	76.65	35.37	114.97	20.05	14,645.16	2,929.03	441.89	776.41	-	79.84
2332	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,333.92	150.21	7,484.13	1,496.83	244.77	278.71	-	42.60	238.71	1,571.67	470.02	216.93	705.03	122.93	89,809.54	17,961.91	2,937.30	3,623.25	-	511.21
2333	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2334	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,160.87	22.97	1,183.84	236.77	39.20	79.63	-	6.60	68.20	248.61	74.35	34.31	111.52	19.44	14,206.12	2,841.22	470.36	1,035.21	-	79.22
2335	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,760.63	56.43	2,817.06	563.41	89.43	119.45	-	15.47	102.30	591.58	176.92	81.65	265.38	46.27	33,804.74	6,760.95	1,073.17	1,552.82	-	185.67
2336	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2337	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2338	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,634.81	60.53	5,695.34	1,139.07	171.85	278.71	-	31.05	238.71	1,196.02	357.68	165.08	536.52	93.55	68,344.07	13,668.81	2,062.17	3,623.25	-	372.58
2339	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,451.09	28.72	1,479.80	295.96	49.00	99.54	-	8.25	85.25	310.76	92.93	42.89	139.40	24.31	17,757.65	3,551.53	587.96	1,294.02	-	99.02
2340	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	3,219.89	34.59	3,254.48	650.90	98.20	159.26	-	17.74	136.41	683.44	204.39	94.33	306.58	53.46	39,053.75	7,810.75	1,178.39	2,070.43	-	212.90
2341	09	04	17	01	00238	7				7	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,031.52	40.21	2,071.73	414.35	68.59	139.36	-	11.55	119.35	435.06	130.11	60.05	195.16	34.03	24,860.70	4,972.14	823.14	1,811.62	-	138.63
2342	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	5,634.81	60.53	5,695.34	1,139.07	171.85	278.71	-	31.05	238.71	1,196.02	357.68	165.08	536.52	93.55	68,344.07	13,668.81	2,062.17	3,623.25	-	372.58
2343	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,611.95	51.69	2,663.65	532.73	88.19	179.17	-	14.85	153.46	559.37	167.28	77.21	250.92	43.75	31,963.76	6,392.75	1,058.32	2,329.23	-	178.24

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2344	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,741.99	178.71	8,920.69	1,784.14	283.20	378.25	-	49.00	323.96	1,873.35	560.24	258.57	840.36	146.52	107,048.33	21,409.67	3,398.38	4,917.26	-	587.96
2345	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2346	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,024.86	43.24	4,068.10	732.26	122.75	199.08	-	22.18	170.51	840.06	255.48	117.92	383.23	66.82	48,817.19	8,787.09	1,472.98	2,588.03	-	266.13
2347	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,361.67	150.49	7,512.16	1,352.19	238.48	318.53	-	41.26	272.81	1,551.26	471.78	217.74	707.67	123.39	90,145.96	16,226.27	2,861.79	4,140.85	-	495.12
2348	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2349	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2350	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,024.86	43.24	4,068.10	732.26	122.75	199.08	-	22.18	170.51	840.06	255.48	117.92	383.23	66.82	48,817.19	8,787.09	1,472.98	2,588.03	-	266.13
2351	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2352	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,829.83	51.89	4,881.72	878.71	147.30	238.90	-	26.61	204.61	1,008.08	306.58	141.50	459.87	80.18	58,580.63	10,544.51	1,767.58	3,105.64	-	319.35
2353	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,601.05	94.06	4,695.10	751.22	149.05	199.08	-	25.79	170.51	953.11	294.86	136.09	442.29	77.12	56,341.23	9,014.60	1,788.62	2,588.03	-	309.45
2354	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2355	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,140.94	84.65	4,225.59	676.09	134.15	179.17	-	23.21	153.46	857.80	265.38	122.48	398.06	69.41	50,707.10	8,113.14	1,609.76	2,329.23	-	278.51
2356	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2357	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,190.81	85.84	4,276.64	684.26	139.87	159.26	-	24.34	136.41	868.16	268.58	123.96	402.87	70.24	51,319.74	8,211.16	1,678.46	2,070.43	-	292.12
2358	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	12,055.74	-	12,055.74	1,928.92	325.80	795.29	-	60.55	341.01	2,447.32	757.12	349.44	1,135.69	198.02	144,668.89	23,147.02	3,909.59	10,338.72	-	726.59
2359	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,300.52	47.03	2,347.55	375.61	74.53	99.54	-	12.89	85.25	476.55	147.43	68.04	221.15	38.56	28,170.61	4,507.30	894.31	1,294.02	-	154.73
2360	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2361	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,140.94	84.65	4,225.59	676.09	134.15	179.17	-	23.21	153.46	857.80	265.38	122.48	398.06	69.41	50,707.10	8,113.14	1,609.76	2,329.23	-	278.51
2362	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2363	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
2364	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,012.43	21.62	2,034.05	284.77	61.37	99.54	-	11.09	85.25	405.79	127.74	58.96	191.61	33.41	24,408.60	3,417.20	736.49	1,294.02	-	133.06
2365	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
2366	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,427.35	47.56	4,474.91	626.49	135.02	218.99	-	24.39	187.56	892.74	281.03	129.71	421.55	73.50	53,698.91	7,517.85	1,620.28	2,846.84	-	292.74
2367	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
2368	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	6,439.78	69.18	6,508.96	781.08	196.40	318.53	-	35.48	272.81	1,275.76	408.78	188.67	613.16	106.91	78,107.51	9,372.90	2,356.77	4,140.85	-	425.80
2369	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,140.94	84.65	4,225.59	507.07	134.15	179.17	-	23.21	153.46	828.22	265.38	122.48	398.06	69.41	50,707.10	6,084.85	1,609.76	2,329.23	-	278.51
2370	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2371	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,140.94	84.65	4,225.59	507.07	134.15	179.17	-	23.21	153.46	828.22	265.38	122.48	398.06	69.41	50,707.10	6,084.85	1,609.76	2,329.23	-	278.51
2372	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2373	09	04	17	01	00238	24			24		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	9,659.67	103.77	9,763.44	1,171.61	294.60	477.79	-	53.23	409.22	1,913.63	613.16	283.00	919.74	160.37	117,161.26	14,059.35	3,535.16	6,211.28	-	638.70
2374	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,829.83	51.89	4,881.72	585.81	147.30	238.90	-	26.61	204.61	956.82	306.58	141.50	459.87	80.18	58,580.63	7,029.68	1,767.58	3,105.64	-	319.35
2375	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,779.21	36.41	1,815.62	217.87	56.22	99.54	-	9.80	85.25	355.86	114.02	52.63	171.04	29.82	21,787.42	2,614.49	674.60	1,294.02	-	117.59
2376	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,568.74	31.64	1,600.38	192.05	51.99	119.45	-	8.36	102.30	313.67	100.51	46.39	150.76	26.29	19,204.55	2,304.55	623.85	1,552.82	-	100.26
2377	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	3,202.58	65.53	3,268.11	326.81	101.19	179.17	-	17.64	153.46	629.11	205.24	94.73	307.87	53.68	39,217.35	3,921.74	1,214.28	2,329.23	-	211.66
2378	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2379	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	1,067.53	21.84	1,089.37	108.94	33.73	59.72	-	5.88	51.15	209.70	68.41	31.58	102.62	17.89	13,072.45	1,307.25	404.76	776.41	-	70.55
2380	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,116.85	145.62	7,262.47	726.25	224.87	398.16	-	39.20	341.01	1,398.03	456.10	210.51	684.15	119.29	87,149.67	8,714.97	2,698.40	5,176.07	-	470.36
2381	09	04	17	01	00238	23			23		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	8,184.38	167.46	8,351.84	835.18	258.60	457.88	-	45.08	392.17	1,607.73	524.51	242.08	786.77	137.18	100,222.12	10,022.21	3,103.16	5,952.48	-	540.92
2382	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
2383	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	2,846.74	58.25	2,904.99	-	89.95	159.26	-	15.68	136.41	508.37	182.44	84.20	273.66	47.71	34,859.87	-	1,079.36	2,070.43	-	188.15
2384	09	04	17	01	00238	12				12	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	3,137.47	63.29	3,200.76	-	103.98	238.90	-	16.71	204.61	560.13	201.01	92.78	301.52	52.57	38,409.09	-	1,247.70	3,105.64	-	200.52
2385	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
2386	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
2387	09	04	17	01	00238	14				14	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 10 SAN SEBASTIAN EL GRANDE	3,660.38	73.84	3,734.22	-	121.30	278.71	-	19.50	238.71	653.49	234.52	108.24	351.77	61.33	44,810.61	-	1,455.65	3,623.25	-	233.94
2388	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	5,061.15	103.46	5,164.61	1,032.92	163.96	218.99	-	28.37	187.56	1,084.57	324.35	149.70	486.52	84.83	61,975.35	12,395.07	1,967.48	2,846.84	-	340.40
2389	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2390	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	9,429.32	193.13	9,622.45	2,116.94	314.71	358.34	-	54.77	306.91	2,054.39	604.31	278.91	906.46	158.05	115,469.41	25,403.27	3,776.53	4,658.46	-	657.27
2391	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	7,333.92	150.21	7,484.13	1,796.19	244.77	278.71	-	42.60	238.71	1,624.06	470.02	216.93	705.03	122.93	89,809.54	21,554.29	2,937.30	3,623.25	-	511.21
2392	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	2,893.38	325.80	795.29	-	60.55	341.01	2,616.10	757.12	349.44	1,135.69	198.02	144,668.89	34,720.53	3,909.59	10,338.72	-	726.59
2393	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2394	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	4,024.86	43.24	4,068.10	894.98	122.75	199.08	-	22.18	170.51	868.54	255.48	117.92	383.23	66.82	48,817.19	10,739.78	1,472.98	2,588.03	-	266.13
2395	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2396	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	2,012.43	21.62	2,034.05	406.81	61.37	99.54	-	11.09	85.25	427.15	127.74	58.96	191.61	33.41	24,408.60	4,881.72	736.49	1,294.02	-	133.06
2397	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
2398	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	2,490.90	50.97	2,541.87	508.37	78.70	139.36	-	13.72	119.35	533.79	159.63	73.68	239.45	41.75	30,502.39	6,100.48	944.44	1,811.62	-	164.63
2399	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	8,049.72	86.48	8,136.20	1,627.24	245.50	398.16	-	44.35	341.01	1,708.60	510.97	235.83	766.45	133.64	97,634.38	19,526.88	2,945.96	5,176.07	-	532.25
2400	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	580.43	11.49	591.92	118.38	19.60	39.82	-	3.30	34.10	124.30	37.17	17.16	55.76	9.72	7,103.06	1,420.61	235.18	517.61	-	39.61
2401	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	8,741.99	178.71	8,920.69	1,784.14	283.20	378.25	-	49.00	323.96	1,873.35	560.24	258.57	840.36	146.52	107,048.33	21,409.67	3,398.38	4,917.26	-	587.96
2402	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	2,414.92	25.94	2,440.86	488.17	73.65	119.45	-	13.31	102.30	512.58	153.29	70.75	229.94	40.09	29,290.32	5,858.06	883.79	1,552.82	-	159.68
2403	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	3,680.84	75.24	3,756.08	751.22	119.24	159.26	-	20.63	136.41	788.78	235.89	108.87	353.83	61.69	45,072.98	9,014.60	1,430.90	2,070.43	-	247.56
2404	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	1,741.30	34.46	1,775.76	355.15	58.80	119.45	-	9.90	102.30	372.91	111.52	51.47	167.28	29.17	21,309.18	4,261.84	705.55	1,552.82	-	118.83
2405	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	6,441.47	131.68	6,573.14	1,314.63	208.67	278.71	-	36.10	238.71	1,380.36	412.81	190.53	619.21	107.96	78,877.72	15,775.54	2,504.07	3,623.25	-	433.23
2406	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2407	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2408	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	4,714.66	96.56	4,811.23	962.25	157.36	179.17	-	27.39	153.46	1,010.36	302.15	139.46	453.23	79.02	57,734.70	11,546.94	1,888.26	2,329.23	-	328.64
2409	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2410	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2411	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	3,622.38	38.91	3,661.29	732.26	110.47	179.17	-	19.96	153.46	768.87	229.94	106.12	344.90	60.14	43,935.47	8,787.09	1,325.68	2,329.23	-	239.51
2412	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	4,601.05	94.06	4,695.10	939.02	149.05	199.08	-	25.79	170.51	985.97	294.86	136.09	442.29	77.12	56,341.23	11,268.25	1,788.62	2,588.03	-	309.45
2413	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2414	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	5,634.81	60.53	5,695.34	1,025.16	171.85	278.71	-	31.05	238.71	1,176.09	357.68	165.08	536.52	93.55	68,344.07	12,301.93	2,062.17	3,623.25	-	372.58

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2415	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2416	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	1,609.94	17.30	1,627.24	325.45	49.10	79.63	-	8.87	68.20	341.72	102.19	47.17	153.29	26.73	19,526.88	3,905.38	589.19	1,035.21	-	106.45
2417	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	2,321.74	45.95	2,367.69	473.54	78.39	159.26	-	13.20	136.41	497.21	148.70	68.63	223.04	38.89	28,412.23	5,682.45	940.73	2,070.43	-	158.44
2418	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	3,220.73	65.84	3,286.57	657.31	104.34	139.36	-	18.05	119.35	690.18	206.40	95.26	309.60	53.98	39,438.86	7,887.77	1,252.03	1,811.62	-	216.62
2419	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2420	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	1,571.14	244.93	795.29	-	39.56	341.01	1,649.69	493.35	227.70	740.03	129.03	94,268.23	18,853.65	2,939.16	10,338.72	-	474.70
2421	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	2,490.90	50.97	2,541.87	508.37	78.70	139.36	-	13.72	119.35	533.79	159.63	73.68	239.45	41.75	30,502.39	6,100.48	944.44	1,811.62	-	164.63
2422	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	4,140.94	84.65	4,225.59	845.12	134.15	179.17	-	23.21	153.46	887.37	265.38	122.48	398.06	69.41	50,707.10	10,141.42	1,609.76	2,329.23	-	278.51
2423	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2424	09	04	17	01	00238	5		5			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	2,012.43	21.62	2,034.05	366.13	61.37	99.54	-	11.09	85.25	420.03	127.74	58.96	191.61	33.41	24,408.60	4,393.55	736.49	1,294.02	-	133.06
2425	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	9,202.09	188.11	9,390.20	1,690.24	298.10	398.16	-	51.58	341.01	1,939.08	589.72	272.18	884.58	154.24	112,682.45	20,282.84	3,577.24	5,176.07	-	618.90
2426	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	4,024.86	43.24	4,068.10	732.26	122.75	199.08	-	22.18	170.51	840.06	255.48	117.92	383.23	66.82	48,817.19	8,787.09	1,472.98	2,588.03	-	266.13
2427	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	6,439.78	69.18	6,508.96	1,041.43	196.40	318.53	-	35.48	272.81	1,321.32	408.78	188.67	613.16	106.91	78,107.51	12,497.20	2,356.77	4,140.85	-	425.80
2428	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	4,140.94	84.65	4,225.59	760.61	134.15	179.17	-	23.21	153.46	872.58	265.38	122.48	398.06	69.41	50,707.10	9,127.28	1,609.76	2,329.23	-	278.51
2429	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2430	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	6,901.57	141.08	7,042.65	1,267.68	223.58	298.62	-	38.68	255.76	1,454.31	442.29	204.13	663.44	115.68	84,511.84	15,212.13	2,682.93	3,882.05	-	464.18
2431	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2432	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
2433	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2434	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	4,427.35	47.56	4,474.91	805.48	135.02	218.99	-	24.39	187.56	924.07	281.03	129.71	421.55	73.50	53,698.91	9,665.80	1,620.28	2,846.84	-	292.74
2435	09	04	17	01	00238	6			6		sems	DOC	TECNICO CB-II	2	DP	PLANTEL 11 GUADALAJARA	1,741.30	34.46	1,775.76	319.64	58.80	119.45	-	9.90	102.30	366.70	111.52	51.47	167.28	29.17	21,309.18	3,835.65	705.55	1,552.82	-	118.83
2436	09	04	17	01	00238	3		3			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	1,380.31	28.22	1,408.53	253.54	44.72	59.72	-	7.74	51.15	290.86	88.46	40.83	132.69	23.14	16,902.37	3,042.43	536.59	776.41	-	92.84
2437	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2438	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	3,666.96	75.11	3,742.06	673.57	122.39	139.36	-	21.30	119.35	772.74	235.01	108.47	352.51	61.46	44,904.77	8,082.86	1,468.65	1,811.62	-	255.61
2439	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
2440	09	04	17	01	00238	14		14			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	7,333.92	150.21	7,484.13	1,347.14	244.77	278.71	-	42.60	238.71	1,545.47	470.02	216.93	705.03	122.93	89,809.54	16,165.72	2,937.30	3,623.25	-	511.21
2441	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
2442	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	5,762.36	118.02	5,880.39	1,058.47	192.32	218.99	-	33.47	187.56	1,214.30	369.30	170.45	553.95	96.59	70,564.64	12,701.64	2,307.88	2,846.84	-	401.67
2443	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
2444	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	6,439.78	69.18	6,508.96	1,171.61	196.40	318.53	-	35.48	272.81	1,344.10	408.78	188.67	613.16	106.91	78,107.51	14,059.35	2,356.77	4,140.85	-	425.80
2445	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	1,047.70	21.46	1,069.16	171.07	34.97	39.82	-	6.09	34.10	217.04	67.15	30.99	100.72	17.56	12,829.93	2,052.79	419.61	517.61	-	73.03
2446	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	1,928.92	325.80	795.29	-	60.55	341.01	2,447.32	757.12	349.44	1,135.69	198.02	144,668.89	23,147.02	3,909.59	10,338.72	-	726.59
2447	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 11 GUADALAJARA	5,238.51	107.29	5,345.81	855.33	174.84	199.08	-	30.43	170.51	1,085.20	335.73	154.95	503.59	87.81	64,149.67	10,263.95	2,098.07	2,588.03	-	365.15
2448	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	12,055.74	-	12,055.74	1,928.92	325.80	795.29	-	60.55	341.01	2,447.32	757.12	349.44	1,135.69	198.02	144,668.89	23,147.02	3,909.59	10,338.72	-	726.59
2449	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	1,256.91	244.93	795.29	-	39.56	341.01	1,594.70	493.35	227.70	740.03	129.03	94,268.23	15,082.92	2,939.16	10,338.72	-	474.70
2450	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	711.69	14.56	726.25	116.20	22.49	39.82	-	3.92	34.10	147.43	45.61	21.05	68.41	11.93	8,714.97	1,394.39	269.84	517.61	-	47.04
2451	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	1,045.82	21.10	1,066.92	170.71	34.66	79.63	-	5.57	68.20	216.58	67.00	30.93	100.51	17.52	12,803.03	2,048.48	415.90	1,035.21	-	66.84
2452	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 11 GUADALAJARA	4,140.94	84.65	4,225.59	591.58	134.15	179.17	-	23.21	153.46	843.01	265.38	122.48	398.06	69.41	50,707.10	7,098.99	1,609.76	2,329.23	-	278.51
2453	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
2454	09	04	17	01	00238	13		13			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 11 GUADALAJARA	5,232.32	56.21	5,288.53	634.62	159.57	258.80	-	28.83	221.66	1,036.55	332.13	153.29	498.19	86.86	63,462.35	7,615.48	1,914.88	3,364.44	-	345.97
2455	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	1,045.82	21.10	1,066.92	128.03	34.66	79.63	-	5.57	68.20	209.12	67.00	30.93	100.51	17.52	12,803.03	1,536.36	415.90	1,035.21	-	66.84
2456	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2457	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	3,202.58	65.53	3,268.11	392.17	101.19	179.17	-	17.64	153.46	640.55	205.24	94.73	307.87	53.68	39,217.35	4,706.08	1,214.28	2,329.23	-	211.66
2458	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2459	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	5,337.64	109.22	5,446.85	544.69	168.65	298.62	-	29.40	255.76	1,048.52	342.07	157.88	513.11	89.47	65,362.25	6,536.23	2,023.80	3,882.05	-	352.77
2460	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2461	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	3,558.43	72.81	3,631.24	363.12	112.43	199.08	-	19.60	170.51	699.01	228.05	105.25	342.07	59.64	43,574.84	4,357.48	1,349.20	2,588.03	-	235.18
2462	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	2,490.90	50.97	2,541.87	254.19	78.70	139.36	-	13.72	119.35	489.31	159.63	73.68	239.45	41.75	30,502.39	3,050.24	944.44	1,811.62	-	164.63
2463	09	04	17	01	00238	17		17			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	6,049.32	123.78	6,173.10	617.31	191.14	338.44	-	33.32	289.86	1,188.32	387.68	178.93	581.52	101.39	74,077.22	7,407.72	2,293.64	4,399.66	-	399.81
2464	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	3,558.43	72.81	3,631.24	363.12	112.43	199.08	-	19.60	170.51	699.01	228.05	105.25	342.07	59.64	43,574.84	4,357.48	1,349.20	2,588.03	-	235.18
2465	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
2466	09	04	17	01	00238	13		13			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
2467	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	1,307.28	26.37	1,333.65	-	43.32	99.54	-	6.96	85.25	233.39	83.76	38.66	125.63	21.91	16,003.79	-	519.88	1,294.02	-	83.55
2468	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 11 GUADALAJARA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
2469	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
2470	09	04	17	01	00238	6			6		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 11 GUADALAJARA	1,568.74	31.64	1,600.38	-	51.99	119.45	-	8.36	102.30	280.07	100.51	46.39	150.76	26.29	19,204.55	-	623.85	1,552.82	-	100.26
2471	09	04	17	01	00238	12		12			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 11 GUADALAJARA	4,270.11	87.37	4,357.48	-	134.92	238.90	-	23.52	204.61	762.56	273.66	126.30	410.49	71.57	52,289.80	-	1,619.04	3,105.64	-	282.22
2472	09	04	17	01	00238	17		17			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONDO	8,905.47	182.40	9,087.87	2,726.36	297.23	338.44	-	51.73	289.86	2,067.49	570.74	263.42	856.10	149.27	109,054.44	32,716.33	3,566.72	4,399.66	-	620.76
2473	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2474	09	04	17	01	00238	14		14			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONDO	7,333.92	150.21	7,484.13	1,945.87	244.77	278.71	-	42.60	238.71	1,650.25	470.02	216.93	705.03	122.93	89,809.54	23,350.48	2,937.30	3,623.25	-	511.21
2475	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	12,055.74	-	12,055.74	3,134.49	325.80	795.29	-	60.55	341.01	2,658.29	757.12	349.44	1,135.69	198.02	144,668.89	37,613.91	3,909.59	10,338.72	-	726.59
2476	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	2,297.78	268.60	795.29	-	44.30	341.01	1,948.69	555.02	256.16	832.53	145.16	106,051.23	27,573.32	3,223.23	10,338.72	-	531.64
2477	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	4,024.86	43.24	4,068.10	1,057.71	122.75	199.08	-	22.18	170.51	897.02	255.48	117.92	383.23	66.82	48,817.19	12,692.47	1,472.98	2,588.03	-	266.13
2478	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2479	09	04	17	01	00238	18		18			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	7,244.75	77.83	7,322.58	1,464.52	220.95	358.34	-	39.92	306.91	1,537.74	459.87	212.25	689.81	120.27	87,870.95	17,574.19	2,651.37	4,658.46	-	479.03
2480	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2481	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	4,140.94	84.65	4,225.59	845.12	134.15	179.17	-	23.21	153.46	887.37	265.38	122.48	398.06	69.41	50,707.10	10,141.42	1,609.76	2,329.23	-	278.51
2482	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2483	09	04	17	01	00238	17		17			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONDO	8,905.47	182.40	9,087.87	1,817.57	297.23	338.44	-	51.73	289.86	1,908.45	570.74	263.42	856.10	149.27	109,054.44	21,810.89	3,566.72	4,399.66	-	620.76
2484	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2485	09	04	17	01	00238	6		6			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONDO	3,143.11	64.38	3,207.48	641.50	104.90	119.45	-	18.26	102.30	673.57	201.44	92.97	302.15	52.68	38,489.80	7,697.96	1,258.84	1,552.82	-	219.09

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																		PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2486	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2487	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	6,901.57	141.08	7,042.65	1,408.53	223.58	298.62	-	38.68	255.76	1,478.96	442.29	204.13	663.44	115.68	84,511.84	16,902.37	2,682.93	3,882.05	-	464.18
2488	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	2,039.89	295.58	795.29	-	51.27	341.01	2,141.88	640.54	295.64	960.82	167.53	122,393.11	24,478.62	3,546.92	10,338.72	-	615.19
2489	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	7,821.78	159.89	7,981.67	1,436.70	253.39	338.44	-	43.84	289.86	1,648.22	501.26	231.35	751.90	131.10	95,780.09	17,240.42	3,040.66	4,399.66	-	526.07
2490	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2491	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	4,140.94	84.65	4,225.59	760.61	134.15	179.17	-	23.21	153.46	872.58	265.38	122.48	398.06	69.41	50,707.10	9,127.28	1,609.76	2,329.23	-	278.51
2492	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2493	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 12 ARROYO HONDO	5,238.51	107.29	5,345.81	962.25	174.84	199.08	-	30.43	170.51	1,103.91	335.73	154.95	503.59	87.81	64,149.67	11,546.94	2,098.07	2,588.03	-	365.15
2494	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
2495	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	6,901.57	141.08	7,042.65	1,267.68	223.58	298.62	-	38.68	255.76	1,454.31	442.29	204.13	663.44	115.68	84,511.84	15,212.13	2,682.93	3,882.05	-	464.18
2496	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2497	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
2498	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2499	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	4,427.35	47.56	4,474.91	805.48	135.02	218.99	-	24.39	187.56	924.07	281.03	129.71	421.55	73.50	53,698.91	9,665.80	1,620.28	2,846.84	-	292.74
2500	09	04	17	01	00238	18				18	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	5,223.91	103.39	5,327.29	958.91	176.39	358.34	-	29.71	306.91	1,100.09	334.56	154.41	501.85	87.50	63,927.53	11,506.95	2,116.64	4,658.46	-	356.49
2501	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	5,061.15	103.46	5,164.61	929.63	163.96	218.99	-	28.37	187.56	1,066.49	324.35	149.70	486.52	84.83	61,975.35	11,155.56	1,967.48	2,846.84	-	340.40
2502	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	2,611.95	51.69	2,663.65	479.46	88.19	179.17	-	14.85	153.46	550.04	167.28	77.21	250.92	43.75	31,963.76	5,753.48	1,058.32	2,329.23	-	178.24
2503	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2504	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	5,232.32	56.21	5,288.53	951.94	159.57	258.80	-	28.83	221.66	1,092.08	332.13	153.29	498.19	86.86	63,462.35	11,423.22	1,914.88	3,364.44	-	345.97
2505	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2506	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONDO	3,202.58	65.53	3,268.11	588.26	101.19	179.17	-	17.64	153.46	674.87	205.24	94.73	307.87	53.68	39,217.35	7,059.12	1,214.28	2,329.23	-	211.66
2507	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	2,611.95	51.69	2,663.65	479.46	88.19	179.17	-	14.85	153.46	550.04	167.28	77.21	250.92	43.75	31,963.76	5,753.48	1,058.32	2,329.23	-	178.24
2508	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	6,441.47	131.68	6,573.14	1,051.70	208.67	278.71	-	36.10	238.71	1,334.35	412.81	190.53	619.21	107.96	78,877.72	12,620.43	2,504.07	3,623.25	-	433.23
2509	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2510	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	7,821.78	159.89	7,981.67	1,277.07	253.39	338.44	-	43.84	289.86	1,620.28	501.26	231.35	751.90	131.10	95,780.09	15,324.81	3,040.66	4,399.66	-	526.07
2511	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2512	09	04	17	01	00238	10				10	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	2,902.17	57.44	2,959.61	473.54	97.99	199.08	-	16.50	170.51	600.80	185.87	85.79	278.80	48.61	35,515.29	5,682.45	1,175.91	2,588.03	-	198.05
2513	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	2,321.74	45.95	2,367.69	378.83	78.39	159.26	-	13.20	136.41	480.64	148.70	68.63	223.04	38.89	28,412.23	4,545.96	940.73	2,070.43	-	158.44
2514	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 12 ARROYO HONDO	1,741.30	34.46	1,775.76	284.12	58.80	119.45	-	9.90	102.30	360.48	111.52	51.47	167.28	29.17	21,309.18	3,409.47	705.55	1,552.82	-	118.83
2515	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 12 ARROYO HONDO	7,821.78	159.89	7,981.67	1,277.07	253.39	338.44	-	43.84	289.86	1,620.28	501.26	231.35	751.90	131.10	95,780.09	15,324.81	3,040.66	4,399.66	-	526.07
2516	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	10,199.43	-	10,199.43	1,631.91	295.58	795.29	-	51.27	341.01	2,070.48	640.54	295.64	960.82	167.53	122,393.11	19,582.90	3,546.92	10,338.72	-	615.19
2517	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2518	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONDO	4,625.95	94.65	4,720.61	660.89	146.16	258.80	-	25.48	221.66	941.76	296.46	136.83	444.69	77.54	56,647.29	7,930.62	1,753.96	3,364.44	-	305.74
2519	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
2520	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	7,244.75	77.83	7,322.58	878.71	220.95	358.34	-	39.92	306.91	1,435.23	459.87	212.25	689.81	120.27	87,870.95	10,544.51	2,651.37	4,658.46	-	479.03
2521	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2522	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONDO	7,116.85	145.62	7,262.47	726.25	224.87	398.16	-	39.20	341.01	1,398.03	456.10	210.51	684.15	119.29	87,149.67	8,714.97	2,698.40	5,176.07	-	470.36
2523	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
2524	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 12 ARROYO HONDO	2,414.92	25.94	2,440.86	244.09	73.65	119.45	-	13.31	102.30	469.87	153.29	70.75	229.94	40.09	29,290.32	2,929.03	883.79	1,552.82	-	159.68
2525	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 12 ARROYO HONDO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2526	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 12 ARROYO HONDO	3,558.43	72.81	3,631.24	363.12	112.43	199.08	-	19.60	170.51	699.01	228.05	105.25	342.07	59.64	43,574.84	4,357.48	1,349.20	2,588.03	-	235.18
2527	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 12 ARROYO HONDO	1,307.28	26.37	1,333.65	-	43.32	99.54	-	6.96	85.25	233.39	83.76	38.66	125.63	21.91	16,003.79	-	519.88	1,294.02	-	83.55
2528	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 13 JALISCO	3,143.11	64.38	3,207.48	705.65	104.90	119.45	-	18.26	102.30	684.80	201.44	92.97	302.15	52.68	38,489.80	8,467.76	1,258.84	1,552.82	-	219.09
2529	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 13 JALISCO	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
2530	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,944.27	268.60	795.29	-	44.30	341.01	1,886.83	555.02	256.16	832.53	145.16	106,051.23	23,331.27	3,223.23	10,338.72	-	531.64
2531	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	2,414.92	25.94	2,440.86	536.99	73.65	119.45	-	13.31	102.30	521.12	153.29	70.75	229.94	40.09	29,290.32	6,443.87	883.79	1,552.82	-	159.68
2532	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2533	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	5,232.32	56.21	5,288.53	1,057.71	159.57	258.80	-	28.83	221.66	1,110.59	332.13	153.29	498.19	86.86	63,462.35	12,692.47	1,914.88	3,364.44	-	345.97
2534	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	5,981.36	122.27	6,103.63	1,098.65	193.77	258.80	-	33.52	221.66	1,260.40	383.32	176.92	574.98	100.25	73,243.60	13,183.85	2,325.21	3,364.44	-	402.29
2535	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 13 JALISCO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2536	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	2,414.92	25.94	2,440.86	439.35	73.65	119.45	-	13.31	102.30	504.04	153.29	70.75	229.94	40.09	29,290.32	5,272.26	883.79	1,552.82	-	159.68
2537	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2538	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	5,232.32	56.21	5,288.53	951.94	159.57	258.80	-	28.83	221.66	1,092.08	332.13	153.29	498.19	86.86	63,462.35	11,423.22	1,914.88	3,364.44	-	345.97
2539	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	7,647.24	82.15	7,729.39	1,391.29	233.22	378.25	-	42.14	323.96	1,596.12	485.42	224.04	728.13	126.96	92,752.66	16,695.48	2,798.67	4,917.26	-	505.64
2540	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	3,219.89	34.59	3,254.48	585.81	98.20	159.26	-	17.74	136.41	672.05	204.39	94.33	306.58	53.46	39,053.75	7,029.68	1,178.39	2,070.43	-	212.90
2541	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 13 JALISCO	1,451.09	28.72	1,479.80	266.36	49.00	99.54	-	8.25	85.25	305.58	92.93	42.89	139.40	24.31	17,757.65	3,196.38	587.96	1,294.02	-	99.02
2542	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	3,680.84	75.24	3,756.08	676.09	119.24	159.26	-	20.63	136.41	775.63	235.89	108.87	353.83	61.69	45,072.98	8,113.14	1,430.90	2,070.43	-	247.56
2543	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 13 JALISCO	10,199.43	-	10,199.43	1,835.90	295.58	795.29	-	51.27	341.01	2,106.18	640.54	295.64	960.82	167.53	122,393.11	22,030.76	3,546.92	10,338.72	-	615.19
2544	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2545	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	6,037.29	64.86	6,102.15	1,098.39	184.12	298.62	-	33.27	255.76	1,260.09	383.23	176.87	574.84	100.23	73,225.79	13,180.64	2,209.47	3,882.05	-	399.19
2546	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	8,281.88	169.30	8,451.18	1,352.19	268.29	358.34	-	46.42	306.91	1,715.59	530.75	244.96	796.13	138.81	101,414.21	16,226.27	3,219.52	4,658.46	-	557.01
2547	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 13 JALISCO	1,045.82	21.10	1,066.92	170.71	34.66	79.63	-	5.57	68.20	216.58	67.00	30.93	100.51	17.52	12,803.03	2,048.48	415.90	1,035.21	-	66.84
2548	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
2549	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	6,439.78	69.18	6,508.96	1,041.43	196.40	318.53	-	35.48	272.81	1,321.32	408.78	188.67	613.16	106.91	78,107.51	12,497.20	2,356.77	4,140.85	-	425.80
2550	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 13 JALISCO	8,281.88	169.30	8,451.18	1,352.19	268.29	358.34	-	46.42	306.91	1,715.59	530.75	244.96	796.13	138.81	101,414.21	16,226.27	3,219.52	4,658.46	-	557.01
2551	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 13 JALISCO	8,837.60	-	8,837.60	1,414.02	268.60	795.29	-	44.30	341.01	1,794.03	555.02	256.16	832.53	145.16	106,051.23	16,968.20	3,223.23	10,338.72	-	531.64
2552	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	4,427.35	47.56	4,474.91	715.99	135.02	218.99	-	24.39	187.56	908.41	281.03	129.71	421.55	73.50	53,698.91	8,591.83	1,620.28	2,846.84	-	292.74
2553	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-II	2	DP	PLANTEL 13 JALISCO	870.65	17.23	887.88	142.06	29.40	59.72	-	4.95	51.15	180.24	55.76	25.74	83.64	14.58	10,654.59	1,704.73	352.77	776.41	-	59.41
2554	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 13 JALISCO	6,439.78	69.18	6,508.96	1,041.43	196.40	318.53	-	35.48	272.81	1,321.32	408.78	188.67	613.16	106.91	78,107.51	12,497.20	2,356.77	4,140.85	-	425.80
2555	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	3,202.58	65.53	3,268.11	522.90	101.19	179.17	-	17.64	153.46	663.43	205.24	94.73	307.87	53.68	39,217.35	6,274.78	1,214.28	2,329.23	-	211.66
2556	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 13 JALISCO	784.37	15.82	800.19	128.03	25.99	59.72	-	4.18	51.15	162.44	50.25	23.19	75.38	13.14	9,602.27	1,536.36	311.93	776.41	-	50.13

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2557	09	04	17	01	00238	3			3		sems	DOC	TECNICO CB-II	2	DP	PLANTEL 13 JALISCO	870.65	17.23	887.88	142.06	29.40	59.72	-	4.95	51.15	180.24	55.76	25.74	83.64	14.58	10,654.59	1,704.73	352.77	776.41	-	59.41
2558	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 13 JALISCO	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2559	09	04	17	01	00238	8		8			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	2,846.74	58.25	2,904.99	406.70	89.95	159.26	-	15.68	136.41	579.55	182.44	84.20	273.66	47.71	34,859.87	4,880.38	1,079.36	2,070.43	-	188.15
2560	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	5,693.48	116.50	5,809.98	697.20	179.89	318.53	-	31.36	272.81	1,138.76	364.88	168.41	547.32	95.43	69,719.74	8,366.37	2,158.72	4,140.85	-	376.29
2561	09	04	17	01	00238	5		5			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
2562	09	04	17	01	00238	10			10		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 13 JALISCO	2,614.56	52.74	2,667.30	-	86.65	199.08	-	13.93	170.51	466.78	167.51	77.31	251.27	43.81	32,007.58	-	1,039.75	2,588.03	-	167.10
2563	09	04	17	01	00238	8		8			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 13 JALISCO	2,846.74	58.25	2,904.99	-	89.95	159.26	-	15.68	136.41	508.37	182.44	84.20	273.66	47.71	34,859.87	-	1,079.36	2,070.43	-	188.15
2564	09	04	17	01	00238	4			4		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 13 JALISCO	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
2565	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	9,202.09	188.11	9,390.20	2,253.65	298.10	398.16	-	51.58	341.01	2,037.67	589.72	272.18	884.58	154.24	112,682.45	27,043.79	3,577.24	5,176.07	-	618.90
2566	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	2,447.86	295.58	795.29	-	51.27	341.01	2,213.28	640.54	295.64	960.82	167.53	122,393.11	29,374.35	3,546.92	10,338.72	-	615.19
2567	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	3,220.73	65.84	3,286.57	723.05	104.34	139.36	-	18.05	119.35	701.68	206.40	95.26	309.60	53.98	39,438.86	8,676.55	1,252.03	1,811.62	-	216.62
2568	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2569	09	04	17	01	00238	2			2		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	522.91	10.55	533.46	117.36	17.33	39.82	-	2.79	34.10	113.89	33.50	15.46	50.25	8.76	6,401.52	1,408.33	207.95	517.61	-	33.42
2570	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	920.21	18.81	939.02	206.58	29.81	39.82	-	5.16	34.10	200.48	58.97	27.22	88.46	15.42	11,268.25	2,479.01	357.72	517.61	-	61.89
2571	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2572	09	04	17	01	00238	7			7		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	1,830.19	36.92	1,867.11	410.76	60.65	139.36	-	9.75	119.35	398.63	117.26	54.12	175.89	30.67	22,405.30	4,929.17	727.83	1,811.62	-	116.97
2573	09	04	17	01	00238	6		6			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	2,414.92	25.94	2,440.86	488.17	73.65	119.45	-	13.31	102.30	512.58	153.29	70.75	229.94	40.09	29,290.32	5,858.06	883.79	1,552.82	-	159.68
2574	09	04	17	01	00238	1		1			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 14 ZAPOTLANEJO	523.85	10.73	534.58	106.92	17.48	19.91	-	3.04	17.05	112.26	33.57	15.50	50.36	8.78	6,414.97	1,282.99	209.81	258.80	-	36.52
2575	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	12,055.74	-	12,055.74	2,411.15	325.80	795.29	-	60.55	341.01	2,531.71	757.12	349.44	1,135.69	198.02	144,668.89	28,933.78	3,909.59	10,338.72	-	726.59
2576	09	04	17	01	00238	29		29			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	13,343.03	272.76	13,615.80	2,450.84	432.25	577.33	-	74.78	494.47	2,811.66	855.10	394.66	1,282.65	223.64	163,389.56	29,410.12	5,187.00	7,505.30	-	897.41
2577	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	4,427.35	47.56	4,474.91	626.49	135.02	218.99	-	24.39	187.56	892.74	281.03	129.71	421.55	73.50	53,698.91	7,517.85	1,620.28	2,846.84	-	292.74
2578	09	04	17	01	00238	13		13			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	5,981.36	122.27	6,103.63	854.51	193.77	258.80	-	33.52	221.66	1,217.67	383.32	176.92	574.98	100.25	73,243.60	10,254.10	2,325.21	3,364.44	-	402.29
2579	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	5,061.15	103.46	5,164.61	723.05	163.96	218.99	-	28.37	187.56	1,030.34	324.35	149.70	486.52	84.83	61,975.35	8,676.55	1,967.48	2,846.84	-	340.40
2580	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
2581	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	3,558.43	72.81	3,631.24	435.75	112.43	199.08	-	19.60	170.51	711.72	228.05	105.25	342.07	59.64	43,574.84	5,228.98	1,349.20	2,588.03	-	235.18
2582	09	04	17	01	00238	2			2		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	522.91	10.55	533.46	64.02	17.33	39.82	-	2.79	34.10	104.56	33.50	15.46	50.25	8.76	6,401.52	768.18	207.95	517.61	-	33.42
2583	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	6,037.29	64.86	6,102.15	854.30	184.12	298.62	-	33.27	255.76	1,217.38	383.23	176.87	574.84	100.23	73,225.79	10,251.61	2,209.47	3,882.05	-	399.19
2584	09	04	17	01	00238	19		19			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	8,741.99	178.71	8,920.69	1,070.48	283.20	378.25	-	49.00	323.96	1,748.46	560.24	258.57	840.36	146.52	107,048.33	12,845.80	3,398.38	4,917.26	-	587.96
2585	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2586	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	920.21	18.81	939.02	112.68	29.81	39.82	-	5.16	34.10	184.05	58.97	27.22	88.46	15.42	11,268.25	1,352.19	357.72	517.61	-	61.89
2587	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2588	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2589	09	04	17	01	00238	3			3		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	784.37	15.82	800.19	96.02	25.99	59.72	-	4.18	51.15	156.84	50.25	23.19	75.38	13.14	9,602.27	1,152.27	311.93	776.41	-	50.13
2590	09	04	17	01	00238	1		1			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 14 ZAPOTLANEJO	460.10	9.41	469.51	56.34	14.91	19.91	-	2.58	17.05	92.02	29.49	13.61	44.23	7.71	5,634.12	676.09	178.86	258.80	-	30.95
2591	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2592	09	04	17	01	00238	3			3		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	784.37	15.82	800.19	96.02	25.99	59.72	-	4.18	51.15	156.84	50.25	23.19	75.38	13.14	9,602.27	1,152.27	311.93	776.41	-	50.13
2593	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 14 ZAPOTLANEJO	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
2594	09	04	17	01	00238	4		4			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 14 ZAPOTLANEJO	1,609.94	17.30	1,627.24	162.72	49.10	79.63	-	8.87	68.20	313.24	102.19	47.17	153.29	26.73	19,526.88	1,952.69	589.19	1,035.21	-	106.45
2595	09	04	17	01	00238	6			6		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 14 ZAPOTLANEJO	1,568.74	31.64	1,600.38	-	51.99	119.45	-	8.36	102.30	280.07	100.51	46.39	150.76	26.29	19,204.55	-	623.85	1,552.82	-	100.26
2596	09	04	17	01	00238	17		17			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 15 SAN GONZALO	7,821.78	159.89	7,981.67	1,755.97	253.39	338.44	-	43.84	289.86	1,704.09	501.26	231.35	751.90	131.10	95,780.09	21,071.62	3,040.66	4,399.66	-	526.07
2597	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2598	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 15 SAN GONZALO	10,477.02	214.59	10,691.61	2,352.15	349.68	398.16	-	60.86	341.01	2,282.66	671.45	309.90	1,007.18	175.61	128,299.34	28,225.86	4,196.14	5,176.07	-	730.30
2599	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	12,055.74	-	12,055.74	2,652.26	325.80	795.29	-	60.55	341.01	2,573.90	757.12	349.44	1,135.69	198.02	144,668.89	31,827.16	3,909.59	10,338.72	-	726.59
2600	09	04	17	01	00238	33		33			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	13,282.04	142.69	13,424.73	2,416.45	405.07	656.96	-	73.18	562.67	2,772.21	843.10	389.12	1,264.65	220.50	161,096.73	28,997.41	4,860.84	8,540.51	-	878.22
2601	09	04	17	01	00238	18		18			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	7,244.75	77.83	7,322.58	1,171.61	220.95	358.34	-	39.92	306.91	1,486.48	459.87	212.25	689.81	120.27	87,870.95	14,059.35	2,651.37	4,658.46	-	479.03
2602	09	04	17	01	00238	20		20			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	8,049.72	86.48	8,136.20	1,301.79	245.50	398.16	-	44.35	341.01	1,651.65	510.97	235.83	766.45	133.64	97,634.38	15,621.50	2,945.96	5,176.07	-	532.25
2603	09	04	17	01	00238	15		15			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
2604	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
2605	09	04	17	01	00238	16		16			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	6,439.78	69.18	6,508.96	911.25	196.40	318.53	-	35.48	272.81	1,298.54	408.78	188.67	613.16	106.91	78,107.51	10,935.05	2,356.77	4,140.85	-	425.80
2606	09	04	17	01	00238	11		11			sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 15 SAN GONZALO	5,061.15	103.46	5,164.61	619.75	163.96	218.99	-	28.37	187.56	1,012.26	324.35	149.70	486.52	84.83	61,975.35	7,437.04	1,967.48	2,846.84	-	340.40
2607	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2608	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
2609	09	04	17	01	00238	2		2			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	804.97	8.65	813.62	97.63	24.55	39.82	-	4.44	34.10	159.47	51.10	23.58	76.65	13.36	9,763.44	1,171.61	294.60	517.61	-	53.23
2610	09	04	17	01	00238	10		10			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	3,558.43	72.81	3,631.24	435.75	112.43	199.08	-	19.60	170.51	711.72	228.05	105.25	342.07	59.64	43,574.84	5,228.98	1,349.20	2,588.03	-	235.18
2611	09	04	17	01	00238	6			6		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	1,568.74	31.64	1,600.38	192.05	51.99	119.45	-	8.36	102.30	313.67	100.51	46.39	150.76	26.29	19,204.55	2,304.55	623.85	1,552.82	-	100.26
2612	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
2613	09	04	17	01	00238	18		18			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	7,244.75	77.83	7,322.58	878.71	220.95	358.34	-	39.92	306.91	1,435.23	459.87	212.25	689.81	120.27	87,870.95	10,544.51	2,651.37	4,658.46	-	479.03
2614	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
2615	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	3,622.38	38.91	3,661.29	366.13	110.47	179.17	-	19.96	153.46	704.80	229.94	106.12	344.90	60.14	43,935.47	4,393.55	1,325.68	2,329.23	-	239.51
2616	09	04	17	01	00238	4			4		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	1,045.82	21.10	1,066.92	106.69	34.66	79.63	-	5.57	68.20	205.38	67.00	30.93	100.51	17.52	12,803.03	1,280.30	415.90	1,035.21	-	66.84
2617	09	04	17	01	00238	22		22			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	7,828.54	160.18	7,988.72	798.87	247.35	437.97	-	43.12	375.12	1,537.83	501.71	231.56	752.56	131.22	95,864.64	9,586.46	2,968.24	5,693.67	-	517.40
2618	09	04	17	01	00238	18		18			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	6,405.17	131.06	6,536.23	653.62	202.38	358.34	-	35.28	306.91	1,258.22	410.49	189.46	615.73	107.36	78,434.71	7,843.47	2,428.56	4,658.46	-	423.33
2619	09	04	17	01	00238	4			4		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	1,045.82	21.10	1,066.92	106.69	34.66	79.63	-	5.57	68.20	205.38	67.00	30.93	100.51	17.52	12,803.03	1,280.30	415.90	1,035.21	-	66.84
2620	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
2621	09	04	17	01	00238	7		7			sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 15 SAN GONZALO	2,817.40	30.27	2,847.67	284.77	85.92	139.36	-	15.52	119.35	548.18	178.84	82.54	268.26	46.77	34,172.03	3,417.20	1,031.09	1,811.62	-	186.29
2622	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 15 SAN GONZALO	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2623	09	04	17	01	00238	9		9			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	3,202.58	65.53	3,268.11	326.81	101.19	179.17	-	17.64	153.46	629.11	205.24	94.73	307.87	53.68	39,217.35	3,921.74	1,214.28	2,329.23	-	211.66
2624	09	04	17	01	00238	8			8		sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	2,091.65	42.19	2,133.84	213.38	69.32	159.26	-	11.14	136.41	410.76	134.01	61.85	201.01	35.05	25,606.06	2,560.61	831.80	2,070.43	-	133.68
2625	09	04	17	01	00238	22		22			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	7,828.54	160.18	7,988.72	-	247.35	437.97	-	43.12	375.12	1,398.03	501.71	231.56	752.56	131.22	95,864.64	-	2,968.24	5,693.67	-	517.40
2626	09	04	17	01	00238	13		13			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
2627	09	04	17	01	00238	6		6			sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 15 SAN GONZALO	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2628	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	784.37	15.82	800.19	-	25.99	59.72	-	4.18	51.15	140.03	50.25	23.19	75.38	13.14	9,602.27	-	311.93	776.41	-	50.13
2629	09	04	17	01	00238	8				8	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	2,091.65	42.19	2,133.84	-	69.32	159.26	-	11.14	136.41	373.42	134.01	61.85	201.01	35.05	25,606.06	-	831.80	2,070.43	-	133.68
2630	09	04	17	01	00238	28				28	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 15 SAN GONZALO	7,320.76	147.67	7,468.43	-	242.61	557.42	-	38.99	477.42	1,306.98	469.03	216.48	703.55	122.67	89,621.22	-	2,911.31	7,246.49	-	467.89
2631	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 16 MESA DE LOS OCOTES	9,202.09	188.11	9,390.20	3,004.87	298.10	398.16	-	51.58	341.01	2,169.14	589.72	272.18	884.58	154.24	112,682.45	36,058.39	3,577.24	5,176.07	-	618.90
2632	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	10,199.43	-	10,199.43	3,263.82	295.58	795.29	-	51.27	341.01	2,356.07	640.54	295.64	960.82	167.53	122,393.11	39,165.80	3,546.92	10,338.72	-	615.19
2633	09	04	17	01	00238	25			25		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	8,896.06	182.03	9,078.09	2,178.74	281.08	497.70	-	49.00	426.27	1,969.95	570.12	263.13	855.18	149.11	108,937.09	26,144.90	3,373.01	6,470.08	-	587.96
2634	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 16 MESA DE LOS OCOTES	4,714.66	96.56	4,811.23	866.02	157.36	179.17	-	27.39	153.46	993.52	302.15	139.46	453.23	79.02	57,734.70	10,392.25	1,888.26	2,329.23	-	328.64
2635	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	12,055.74	-	12,055.74	2,170.03	325.80	795.29	-	60.55	341.01	2,489.51	757.12	349.44	1,135.69	198.02	144,668.89	26,040.40	3,909.59	10,338.72	-	726.59
2636	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 16 MESA DE LOS OCOTES	9,202.09	188.11	9,390.20	1,126.82	298.10	398.16	-	51.58	341.01	1,840.48	589.72	272.18	884.58	154.24	112,682.45	13,521.89	3,577.24	5,176.07	-	618.90
2637	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2638	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2639	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	6,761.01	138.34	6,899.35	827.92	213.62	378.25	-	37.24	323.96	1,352.27	433.29	199.98	649.94	113.32	82,792.19	9,935.06	2,563.48	4,917.26	-	446.85
2640	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	6,761.01	138.34	6,899.35	827.92	213.62	378.25	-	37.24	323.96	1,352.27	433.29	199.98	649.94	113.32	82,792.19	9,935.06	2,563.48	4,917.26	-	446.85
2641	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	1,568.74	31.64	1,600.38	192.05	51.99	119.45	-	8.36	102.30	313.67	100.51	46.39	150.76	26.29	19,204.55	2,304.55	623.85	1,552.82	-	100.26
2642	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 16 MESA DE LOS OCOTES	8,741.99	178.71	8,920.69	1,070.48	283.20	378.25	-	49.00	323.96	1,748.46	560.24	258.57	840.36	146.52	107,048.33	12,845.80	3,398.38	4,917.26	-	587.96
2643	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2644	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 16 MESA DE LOS OCOTES	9,202.09	188.11	9,390.20	1,126.82	298.10	398.16	-	51.58	341.01	1,840.48	589.72	272.18	884.58	154.24	112,682.45	13,521.89	3,577.24	5,176.07	-	618.90
2645	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2646	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2647	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	2,846.74	58.25	2,904.99	348.60	89.95	159.26	-	15.68	136.41	569.38	182.44	84.20	273.66	47.71	34,859.87	4,183.18	1,079.36	2,070.43	-	188.15
2648	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2649	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	2,490.90	50.97	2,541.87	254.19	78.70	139.36	-	13.72	119.35	489.31	159.63	73.68	239.45	41.75	30,502.39	3,050.24	944.44	1,811.62	-	164.63
2650	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	8,837.60	-	8,837.60	883.76	268.60	795.29	-	44.30	341.01	1,701.24	555.02	256.16	832.53	145.16	106,051.23	10,605.12	3,223.23	10,338.72	-	531.64
2651	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 16 MESA DE LOS OCOTES	6,842.26	73.50	6,915.77	691.58	208.67	338.44	-	37.70	289.86	1,331.29	434.32	200.46	651.49	113.59	82,989.23	8,298.92	2,504.07	4,399.66	-	452.42
2652	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	522.91	10.55	533.46	53.35	17.33	39.82	-	2.79	34.10	102.69	33.50	15.46	50.25	8.76	6,401.52	640.15	207.95	517.61	-	33.42
2653	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 16 MESA DE LOS OCOTES	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
2654	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	6,405.17	131.06	6,536.23	-	202.38	358.34	-	35.28	306.91	1,143.84	410.49	189.46	615.73	107.36	78,434.71	-	2,428.56	4,658.46	-	423.33
2655	09	04	17	01	00238	21			21		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	7,472.69	152.90	7,625.60	-	236.11	418.07	-	41.16	358.06	1,334.48	478.90	221.03	718.35	125.25	91,507.16	-	2,833.32	5,434.87	-	493.88
2656	09	04	17	01	00238	23			23		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 16 MESA DE LOS OCOTES	8,184.38	167.46	8,351.84	-	258.60	457.88	-	45.08	392.17	1,461.57	524.51	242.08	786.77	137.18	100,222.12	-	3,103.16	5,952.48	-	540.92
2657	09	04	17	01	00238	8			8		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	4,190.81	85.84	4,276.64	1,454.06	139.87	159.26	-	24.34	136.41	1,002.87	268.58	123.96	402.87	70.24	51,319.74	17,448.71	1,678.46	2,070.43	-	292.12
2658	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	12,055.74	-	12,055.74	4,098.95	325.80	795.29	-	60.55	341.01	2,827.07	757.12	349.44	1,135.69	198.02	144,668.89	49,187.42	3,909.59	10,338.72	-	726.59
2659	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	5,238.51	107.29	5,345.81	1,496.83	174.84	199.08	-	30.43	170.51	1,197.46	335.73	154.95	503.59	87.81	64,149.67	17,961.91	2,098.07	2,588.03	-	365.15
2660	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
2661	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	2,619.26	53.65	2,672.90	801.87	87.42	99.54	-	15.21	85.25	608.09	167.86	77.48	251.80	43.90	32,074.84	9,622.45	1,049.04	1,294.02	-	182.58
2662	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2663	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	1,047.70	21.46	1,069.16	320.75	34.97	39.82	-	6.09	34.10	243.23	67.15	30.99	100.72	17.56	12,829.93	3,848.98	419.61	517.61	-	73.03
2664	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2665	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	522.91	10.55	533.46	160.04	17.33	39.82	-	2.79	34.10	121.36	33.50	15.46	50.25	8.76	6,401.52	1,920.45	207.95	517.61	-	33.42
2666	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	9,202.09	188.11	9,390.20	2,817.06	298.10	398.16	-	51.58	341.01	2,136.27	589.72	272.18	884.58	154.24	112,682.45	33,804.74	3,577.24	5,176.07	-	618.90
2667	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	10,199.43	-	10,199.43	3,059.83	295.58	795.29	-	51.27	341.01	2,320.37	640.54	295.64	960.82	167.53	122,393.11	36,717.93	3,546.92	10,338.72	-	615.19
2668	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	2,095.40	42.92	2,138.32	641.50	69.94	79.63	-	12.17	68.20	486.47	134.29	61.98	201.44	35.12	25,659.87	7,697.96	839.23	1,035.21	-	146.06
2669	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	12,055.74	-	12,055.74	3,616.72	325.80	795.29	-	60.55	341.01	2,742.68	757.12	349.44	1,135.69	198.02	144,668.89	43,400.67	3,909.59	10,338.72	-	726.59
2670	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	5,061.15	103.46	5,164.61	1,549.38	163.96	218.99	-	28.37	187.56	1,174.95	324.35	149.70	486.52	84.83	61,975.35	18,592.61	1,967.48	2,846.84	-	340.40
2671	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	10,199.43	-	10,199.43	3,059.83	295.58	795.29	-	51.27	341.01	2,320.37	640.54	295.64	960.82	167.53	122,393.11	36,717.93	3,546.92	10,338.72	-	615.19
2672	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	3,220.73	65.84	3,286.57	723.05	104.34	139.36	-	18.05	119.35	701.68	206.40	95.26	309.60	53.98	39,438.86	8,676.55	1,252.03	1,811.62	-	216.62
2673	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2674	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	3,202.58	65.53	3,268.11	784.35	101.19	179.17	-	17.64	153.46	709.18	205.24	94.73	307.87	53.68	39,217.35	9,412.16	1,214.28	2,329.23	-	211.66
2675	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	1,423.37	29.12	1,452.49	319.55	44.97	79.63	-	7.84	68.20	310.11	91.22	42.10	136.83	23.86	17,429.93	3,834.59	539.68	1,035.21	-	94.07
2676	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	1,307.28	26.37	1,333.65	293.40	43.32	99.54	-	6.96	85.25	284.73	83.76	38.66	125.63	21.91	16,003.79	3,520.83	519.88	1,294.02	-	83.55
2677	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	8,837.60	-	8,837.60	1,590.77	268.60	795.29	-	44.30	341.01	1,824.96	555.02	256.16	832.53	145.16	106,051.23	19,089.22	3,223.23	10,338.72	-	531.64
2678	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	2,012.43	21.62	2,034.05	366.13	61.37	99.54	-	11.09	85.25	420.03	127.74	58.96	191.61	33.41	24,408.60	4,393.55	736.49	1,294.02	-	133.06
2679	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	2,490.90	50.97	2,541.87	355.86	78.70	139.36	-	13.72	119.35	507.10	159.63	73.68	239.45	41.75	30,502.39	4,270.33	944.44	1,811.62	-	164.63
2680	09	04	17	01	00238	9				9	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	2,353.10	47.47	2,400.57	336.08	77.98	179.17	-	12.53	153.46	478.91	150.76	69.58	226.14	39.43	28,806.82	4,032.95	935.78	2,329.23	-	150.39
2681	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	1,568.74	31.64	1,600.38	-	51.99	119.45	-	8.36	102.30	280.07	100.51	46.39	150.76	26.29	19,204.55	-	623.85	1,552.82	-	100.26
2682	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
2683	09	04	17	01	00238	3				3	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	784.37	15.82	800.19	-	25.99	59.72	-	4.18	51.15	140.03	50.25	23.19	75.38	13.14	9,602.27	-	311.93	776.41	-	50.13
2684	09	04	17	01	00238	22			22		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	7,828.54	160.18	7,988.72	-	247.35	437.97	-	43.12	375.12	1,398.03	501.71	231.56	752.56	131.22	95,864.64	-	2,968.24	5,693.67	-	517.40
2685	09	04	17	01	00238	5			5		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	1,779.21	36.41	1,815.62	-	56.22	99.54	-	9.80	85.25	317.73	114.02	52.63	171.04	29.82	21,787.42	-	674.60	1,294.02	-	117.59
2686	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 17 SAN ANTONIO DE LOS VAZQUEZ	7,116.85	145.62	7,262.47	-	224.87	398.16	-	39.20	341.01	1,270.93	456.10	210.51	684.15	119.29	87,149.67	-	2,698.40	5,176.07	-	470.36
2687	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	6,441.47	131.68	6,573.14	1,840.48	208.67	278.71	-	36.10	238.71	1,472.38	412.81	190.53	619.21	107.96	78,877.72	22,085.76	2,504.07	3,623.25	-	433.23
2688	09	04	17	01	00238	3			3		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	1,571.55	32.19	1,603.74	449.05	52.45	59.72	-	9.13	51.15	359.24	100.72	46.49	151.08	26.34	19,244.90	5,388.57	629.42	776.41	-	109.55
2689	09	04	17	01	00238	20		1			sems	DOC	PROFESOR TITULAR "B" 1/2 T	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	12,055.74	-	12,055.74	3,375.61	325.80	795.29	-	60.55	341.01	2,700.49	757.12	349.44	1,135.69	198.02	144,668.89	40,507.29	3,909.59	10,338.72	-	726.59
2690	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	522.91	10.55	533.46	149.37	17.33	39.82	-	2.79	34.10	119.49	33.50	15.46	50.25	8.76	6,401.52	1,792.42	207.95	517.61	-	33.42
2691	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	7,821.78	159.89	7,981.67	2,075.24	253.39	338.44	-	43.84	289.86	1,759.96	501.26	231.35	751.90	131.10	95,780.09	24,902.82	3,040.66	4,399.66	-	526.07
2692	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	6,810.07	139.48	6,949.55	1,528.90	227.29	258.80	-	39.56	221.66	1,483.73	436.45	201.44	654.67	114.15	83,394.57	18,346.81	2,727.49	3,364.44	-	474.70
2693	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	4,024.86	43.24	4,068.10	894.98	122.75	199.08	-	22.18	170.51	868.54	255.48	117.92	383.23	66.82	48,817.19	10,739.78	1,472.98	2,588.03	-	266.13
2694	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	6,037.29	64.86	6,102.15	1,342.47	184.12	298.62	-	33.27	255.76	1,302.81	383.23	176.87	574.84	100.23	73,225.79	16,109.67	2,209.47	3,882.05	-	399.19
2695	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	8,837.60	-	8,837.60	1,767.52	268.60	795.29	-	44.30	341.01	1,855.90	555.02	256.16	832.53	145.16	106,051.23	21,210.25	3,223.23	10,338.72	-	531.64
2696	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	4,427.35	47.56	4,474.91	894.98	135.02	218.99	-	24.39	187.56	939.73	281.03	129.71	421.55	73.50	53,698.91	10,739.78	1,620.28	2,846.84	-	292.74
2697	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,521.26	112.87	5,634.12	1,239.51	178.86	238.90	-	30.95	204.61	1,202.89	353.83	163.31	530.75	92.54	67,609.47	14,874.08	2,146.35	3,105.64	-	371.34
2698	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2699	09	04	17	01	00238	24			24		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	9,659.67	103.77	9,763.44	1,562.15	294.60	477.79	-	53.23	409.22	1,981.98	613.16	283.00	919.74	160.37	117,161.26	18,745.80	3,535.16	6,211.28	-	638.70
2700	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2701	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
2702	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
2703	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
2704	09	04	17	01	00238	6			6		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	2,135.06	43.69	2,178.74	-	67.46	119.45	-	11.76	102.30	381.28	136.83	63.15	205.24	35.79	26,144.90	-	809.52	1,552.82	-	141.11
2705	09	04	17	01	00238	26			26		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	9,251.91	189.31	9,441.21	-	292.33	517.61	-	50.96	443.32	1,652.21	592.93	273.66	889.39	155.07	113,294.58	-	3,507.93	6,728.89	-	611.47
2706	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	4,625.95	94.65	4,720.61	-	146.16	258.80	-	25.48	221.66	826.11	296.46	136.83	444.69	77.54	56,647.29	-	1,753.96	3,364.44	-	305.74
2707	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	2,490.90	50.97	2,541.87	-	78.70	139.36	-	13.72	119.35	444.83	159.63	73.68	239.45	41.75	30,502.39	-	944.44	1,811.62	-	164.63
2708	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 18 ATEMAJAC DE BRIZUELA	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2709	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 19 CUAUTLA	4,024.86	43.24	4,068.10	488.17	122.75	199.08	-	22.18	170.51	797.35	255.48	117.92	383.23	66.82	48,817.19	5,858.06	1,472.98	2,588.03	-	266.13
2710	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	3,220.73	65.84	3,286.57	394.39	104.34	139.36	-	18.05	119.35	644.17	206.40	95.26	309.60	53.98	39,438.86	4,732.66	1,252.03	1,811.62	-	216.62
2711	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2712	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	8,281.88	169.30	8,451.18	1,859.26	268.29	358.34	-	46.42	306.91	1,804.33	530.75	244.96	796.13	138.81	101,414.21	22,311.13	3,219.52	4,658.46	-	557.01
2713	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2714	09	04	17	01	00238	16			16		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 19 CUAUTLA	8,381.62	171.67	8,553.29	1,710.66	279.74	318.53	-	48.69	272.81	1,796.19	537.16	247.92	805.74	140.49	102,639.48	20,527.90	3,356.91	4,140.85	-	584.24
2715	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	8,741.99	178.71	8,920.69	1,070.48	283.20	378.25	-	49.00	323.96	1,748.46	560.24	258.57	840.36	146.52	107,048.33	12,845.80	3,398.38	4,917.26	-	587.96
2716	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2717	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2718	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	3,914.27	80.09	3,994.36	479.32	123.68	218.99	-	21.56	187.56	782.89	250.85	115.78	376.28	65.61	47,932.32	5,751.88	1,484.12	2,846.84	-	258.70
2719	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 19 CUAUTLA	9,202.09	188.11	9,390.20	1,126.82	298.10	398.16	-	51.58	341.01	1,840.48	589.72	272.18	884.58	154.24	112,682.45	13,521.89	3,577.24	5,176.07	-	618.90
2720	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	10,199.43	-	10,199.43	1,223.93	295.58	795.29	-	51.27	341.01	1,999.09	640.54	295.64	960.82	167.53	122,393.11	14,687.17	3,546.92	10,338.72	-	615.19
2721	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	8,837.60	-	8,837.60	1,060.51	268.60	795.29	-	44.30	341.01	1,732.17	555.02	256.16	832.53	145.16	106,051.23	12,726.15	3,223.23	10,338.72	-	531.64
2722	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 19 CUAUTLA	8,049.72	86.48	8,136.20	976.34	245.50	398.16	-	44.35	341.01	1,594.69	510.97	235.83	766.45	133.64	97,634.38	11,716.13	2,945.96	5,176.07	-	532.25
2723	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	6,405.17	131.06	6,536.23	653.62	202.38	358.34	-	35.28	306.91	1,258.22	410.49	189.46	615.73	107.36	78,434.71	7,843.47	2,428.56	4,658.46	-	423.33
2724	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	1,045.82	21.10	1,066.92	106.69	34.66	79.63	-	5.57	68.20	205.38	67.00	30.93	100.51	17.52	12,803.03	1,280.30	415.90	1,035.21	-	66.84
2725	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 19 CUAUTLA	7,855.69	-	7,855.69	-	244.93	795.29	-	39.56	341.01	1,374.75	493.35	227.70	740.03	129.03	94,268.23	-	2,939.16	10,338.72	-	474.70
2726	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	711.69	14.56	726.25	-	22.49	39.82	-	3.92	34.10	127.09	45.61	21.05	68.41	11.93	8,714.97	-	269.84	517.61	-	47.04
2727	09	04	17	01	00238	5				5	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	1,307.28	26.37	1,333.65	-	43.32	99.54	-	6.96	85.25	233.39	83.76	38.66	125.63	21.91	16,003.79	-	519.88	1,294.02	-	83.55
2728	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 19 CUAUTLA	6,761.01	138.34	6,899.35	-	213.62	378.25	-	37.24	323.96	1,207.39	433.29	199.98	649.94	113.32	82,792.19	-	2,563.48	4,917.26	-	446.85
2729	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 19 CUAUTLA	1,045.82	21.10	1,066.92	-	34.66	79.63	-	5.57	68.20	186.71	67.00	30.93	100.51	17.52	12,803.03	-	415.90	1,035.21	-	66.84
2730	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLENDE	6,901.57	141.08	7,042.65	1,267.68	223.58	298.62	-	38.68	255.76	1,454.31	442.29	204.13	663.44	115.68	84,511.84	15,212.13	2,682.93	3,882.05	-	464.18
2731	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLENDE	10,199.43	-	10,199.43	2,243.87	295.58	795.29	-	51.27	341.01	2,177.58	640.54	295.64	960.82	167.53	122,393.11	26,926.48	3,546.92	10,338.72	-	615.19
2732	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-IV	2	DP	PLANTEL 20 TALPA DE ALLENDE	7,333.92	150.21	7,484.13	1,646.51	244.77	278.71	-	42.60	238.71	1,597.86	470.02	216.93	705.03	122.93	89,809.54	19,758.10	2,937.30	3,623.25	-	511.21
2733	09	04	17	01	00238	10			10		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLENDE	4,601.05	94.06	4,695.10	845.12	149.05	199.08	-	25.79	170.51	969.54	294.86	136.09	442.29	77.12	56,341.23	10,141.42	1,788.62	2,588.03	-	309.45
2734	09	04	17	01	00238	37			37		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 20 TALPA DE ALLENDE	14,891.99	159.98	15,051.97	2,107.28	454.17	736.59	-	82.06	630.88	3,002.87	945.29	436.29	1,417.94	247.23	180,623.61	25,287.31	5,450.03	9,575.72	-	984.67
2735	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	522.91	10.55	533.46	74.68	17.33	39.82	-	2.79	34.10	106.43	33.50	15.46	50.25	8.76	6,401.52	896.21	207.95	517.61	-	33.42
2736	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLENDE	9,202.09	188.11	9,390.20	1,314.63	298.10	398.16	-	51.58	341.01	1,873.35	589.72	272.18	884.58	154.24	112,682.45	15,775.54	3,577.24	5,176.07	-	618.90
2737	09	04	17	01	00238	20	1				sems	DOC	PROFESOR TITULAR "A" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLENDE	10,199.43	-	10,199.43	1,427.92	295.58	795.29	-	51.27	341.01	2,034.79	640.54	295.64	960.82	167.53	122,393.11	17,135.04	3,546.92	10,338.72	-	615.19
2738	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 20 TALPA DE ALLENDE	5,981.36	122.27	6,103.63	854.51	193.77	258.80	-	33.52	221.66	1,217.67	383.32	176.92	574.98	100.25	73,243.60	10,254.10	2,325.21	3,364.44	-	402.29
2739	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLENDE	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2740	09	04	17	01	00238	7			7		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	2,490.90	50.97	2,541.87	305.02	78.70	139.36	-	13.72	119.35	498.21	159.63	73.68	239.45	41.75	30,502.39	3,660.29	944.44	1,811.62	-	164.63
2741	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	522.91	10.55	533.46	64.02	17.33	39.82	-	2.79	34.10	104.56	33.50	15.46	50.25	8.76	6,401.52	768.18	207.95	517.61	-	33.42
2742	09	04	17	01	00238	19			19		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	6,761.01	138.34	6,899.35	827.92	213.62	378.25	-	37.24	323.96	1,352.27	433.29	199.98	649.94	113.32	82,792.19	9,935.06	2,563.48	4,917.26	-	446.85
2743	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLENDE	7,855.69	-	7,855.69	942.68	244.93	795.29	-	39.56	341.01	1,539.71	493.35	227.70	740.03	129.03	94,268.23	11,312.19	2,939.16	10,338.72	-	474.70
2744	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	711.69	14.56	726.25	87.15	22.49	39.82	-	3.92	34.10	142.34	45.61	21.05	68.41	11.93	8,714.97	1,045.80	269.84	517.61	-	47.04
2745	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	1,423.37	29.12	1,452.49	145.25	44.97	79.63	-	7.84	68.20	279.61	91.22	42.10	136.83	23.86	17,429.93	1,742.99	539.68	1,035.21	-	94.07
2746	09	04	17	01	00238	6				6	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	1,568.74	31.64	1,600.38	160.04	51.99	119.45	-	8.36	102.30	308.07	100.51	46.39	150.76	26.29	19,204.55	1,920.45	623.85	1,552.82	-	100.26
2747	09	04	17	01	00238	9			9		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	3,202.58	65.53	3,268.11	326.81	101.19	179.17	-	17.64	153.46	629.11	205.24	94.73	307.87	53.68	39,217.35	3,921.74	1,214.28	2,329.23	-	211.66
2748	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 20 TALPA DE ALLENDE	7,855.69	-	7,855.69	785.57	244.93	795.29	-	39.56	341.01	1,512.22	493.35	227.70	740.03	129.03	94,268.23	9,426.82	2,939.16	10,338.72	-	474.70
2749	09	04	17	01	00238	2			2		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	711.69	14.56	726.25	72.62	22.49	39.82	-	3.92	34.10	139.80	45.61	21.05	68.41	11.93	8,714.97	871.50	269.84	517.61	-	47.04
2750	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2751	09	04	17	01	00238	14			14		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	4,981.80	101.93	5,083.73	-	157.41	278.71	-	27.44	238.71	889.65	319.27	147.35	478.90	83.50	61,004.77	-	1,888.88	3,623.25	-	329.25
2752	09	04	17	01	00238	19				19	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	4,967.66	100.21	5,067.87	-	164.63	378.25	-	26.46	323.96	886.88	318.27	146.89	477.41	83.24	60,814.40	-	1,975.53	4,917.26	-	317.50
2753	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2754	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	3,914.27	80.09	3,994.36	-	123.68	218.99	-	21.56	187.56	699.01	250.85	115.78	376.28	65.61	47,932.32	-	1,484.12	2,846.84	-	258.70
2755	09	04	17	01	00238	12				12	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	3,137.47	63.29	3,200.76	-	103.98	238.90	-	16.71	204.61	560.13	201.01	92.78	301.52	52.57	38,409.09	-	1,247.70	3,105.64	-	200.52
2756	09	04	17	01	00238	40			40		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	14,233.70	291.24	14,524.95	-	449.73	796.32	-	78.39	682.03	2,541.87	912.19	421.01	1,368.29	238.57	174,299.35	-	5,396.81	10,352.13	-	940.73
2757	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 20 TALPA DE ALLENDE	1,423.37	29.12	1,452.49	-	44.97	79.63	-	7.84	68.20	254.19	91.22	42.10	136.83	23.86	17,429.93	-	539.68	1,035.21	-	94.07
2758	09	04	17	01	00238	20			20		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,116.85	145.62	7,262.47	1,742.99	224.87	398.16	-	39.20	341.01	1,575.96	456.10	210.51	684.15	119.29	87,149.67	20,915.92	2,698.40	5,176.07	-	470.36
2759	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	1,045.82	21.10	1,066.92	256.06	34.66	79.63	-	5.57	68.20	231.52	67.00	30.93	100.51	17.52	12,803.03	3,072.73	415.90	1,035.21	-	66.84
2760	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,337.64	109.22	5,446.85	762.56	168.65	298.62	-	29.40	255.76	1,086.65	342.07	157.88	513.11	89.47	65,362.25	9,150.72	2,023.80	3,882.05	-	352.77
2761	09	04	17	01	00238	4				4	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	1,045.82	21.10	1,066.92	149.37	34.66	79.63	-	5.57	68.20	212.85	67.00	30.93	100.51	17.52	12,803.03	1,792.42	415.90	1,035.21	-	66.84
2762	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2763	09	04	17	01	00238	17			17		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	6,049.32	123.78	6,173.10	864.23	191.14	338.44	-	33.32	289.86	1,231.53	387.68	178.93	581.52	101.39	74,077.22	10,370.81	2,293.64	4,399.66	-	399.81
2764	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "C" 1/2 T	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	8,837.60	-	8,837.60	1,237.26	268.60	795.29	-	44.30	341.01	1,763.10	555.02	256.16	832.53	145.16	106,051.23	14,847.17	3,223.23	10,338.72	-	531.64
2765	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,244.75	77.83	7,322.58	1,025.16	220.95	358.34	-	39.92	306.91	1,460.85	459.87	212.25	689.81	120.27	87,870.95	12,301.93	2,651.37	4,658.46	-	479.03
2766	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2767	09	04	17	01	00238	4			4		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	1,423.37	29.12	1,452.49	203.35	44.97	79.63	-	7.84	68.20	289.77	91.22	42.10	136.83	23.86	17,429.93	2,440.19	539.68	1,035.21	-	94.07
2768	09	04	17	01	00238	20	1				sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2769	09	04	17	01	00238	11			11		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	3,914.27	80.09	3,994.36	559.21	123.68	218.99	-	21.56	187.56	796.87	250.85	115.78	376.28	65.61	47,932.32	6,710.52	1,484.12	2,846.84	-	258.70

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

																	PERCEPCIONES MENSUALES									PRESTACIONES SOCIALES MESNUALES										
No. Cons	UP	ORG	PG	PC	UEG	HR. JOR-NADA	PLAZA ADMVO	PLAZA DOC	HRS PROF	HSR TEC	PRESUPUESTO	DOMINACION	CATEGORÍA PRESUPUESTADA	Z ECON.	TIPO	CENTRO DE TRABAJO	SUELDO TABULAR	COMPLEMENTO SALARIAL ESTATAL	SUELDO INTEGRADO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO	COMPENSACION X ACTUACIÓN	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	SUELDO	PRIMA DE ANTIGÜEDAD	MATERIAL DIDACTICO	DESPENSA	APOYO A TRANSPORTE	EFICIENCIA EN EL TRABAJO
2770	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	6,405.17	131.06	6,536.23	915.07	202.38	358.34	-	35.28	306.91	1,303.98	410.49	189.46	615.73	107.36	78,434.71	10,980.86	2,428.56	4,658.46	-	423.33
2771	09	04	17	01	00238	20		1			sems	DOC	PROFESOR ASOCIADO "B" 1/2 T	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,855.69	-	7,855.69	1,099.80	244.93	795.29	-	39.56	341.01	1,567.21	493.35	227.70	740.03	129.03	94,268.23	13,197.55	2,939.16	10,338.72	-	474.70
2772	09	04	17	01	00238	12			12		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	4,270.11	87.37	4,357.48	610.05	134.92	238.90	-	23.52	204.61	869.32	273.66	126.30	410.49	71.57	52,289.80	7,320.57	1,619.04	3,105.64	-	282.22
2773	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	522.91	10.55	533.46	74.68	17.33	39.82	-	2.79	34.10	106.43	33.50	15.46	50.25	8.76	6,401.52	896.21	207.95	517.61	-	33.42
2774	09	04	17	01	00238	18			18		sems	DOC	PROFESOR CB-II	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	7,244.75	77.83	7,322.58	878.71	220.95	358.34	-	39.92	306.91	1,435.23	459.87	212.25	689.81	120.27	87,870.95	10,544.51	2,651.37	4,658.46	-	479.03
2775	09	04	17	01	00238	23			23		sems	DOC	PROFESOR CB-III	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	10,582.41	216.33	10,798.74	1,295.85	342.82	457.88	-	59.31	392.17	2,116.55	678.18	313.01	1,017.27	177.37	129,584.82	15,550.18	4,113.83	5,952.48	-	711.74
2776	09	04	17	01	00238	13			13		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	4,625.95	94.65	4,720.61	566.47	146.16	258.80	-	25.48	221.66	925.24	296.46	136.83	444.69	77.54	56,647.29	6,797.67	1,753.96	3,364.44	-	305.74
2777	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	522.91	10.55	533.46	64.02	17.33	39.82	-	2.79	34.10	104.56	33.50	15.46	50.25	8.76	6,401.52	768.18	207.95	517.61	-	33.42
2778	09	04	17	01	00238	40			40		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	14,233.70	291.24	14,524.95	-	449.73	796.32	-	78.39	682.03	2,541.87	912.19	421.01	1,368.29	238.57	174,299.35	-	5,396.81	10,352.13	-	940.73
2779	09	04	17	01	00238	15			15		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	5,337.64	109.22	5,446.85	-	168.65	298.62	-	29.40	255.76	953.20	342.07	157.88	513.11	89.47	65,362.25	-	2,023.80	3,882.05	-	352.77
2780	09	04	17	01	00238	2				2	sems	DOC	TECNICO CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	522.91	10.55	533.46	-	17.33	39.82	-	2.79	34.10	93.36	33.50	15.46	50.25	8.76	6,401.52	-	207.95	517.61	-	33.42
2781	09	04	17	01	00238	30			30		sems	DOC	PROFESOR CB-I	2	DP	PLANTEL 21 SAN MIGUEL CUYUTLAN	10,675.28	218.43	10,893.71	-	337.30	597.24	-	58.80	511.52	1,906.40	684.15	315.76	1,026.22	178.93	130,724.51	-	4,047.61	7,764.10	-	705.55

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
01	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
02	-	6,787.36	13,466.12	4,039.84	27,105.71	8,131.71	8,131.71	6,505.37	2,710.57	1,618.49	6,557.83	6,787.36	-	-	-	-	-	34,153.20	9,884.27	9,884.27	4,561.97	14,826.41	375,997.49
03	-	5,082.81	9,759.00	2,927.70	19,643.72	5,893.11	5,893.11	4,714.49	1,964.37	1,172.93	4,910.93	5,082.81	-	-	-	-	-	24,751.08	7,401.98	7,401.98	3,416.30	11,102.97	278,238.21
04	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
05	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
06	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
07	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
08	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
09	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
10	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
11	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
12	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
13	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	-	-	1,437.00	-	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	210,432.04
14	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
15	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
16	-	6,787.36	13,031.73	3,909.52	26,231.34	7,869.40	7,869.40	6,295.52	2,623.13	1,566.28	6,557.83	6,787.36	-	-	-	-	-	33,051.48	9,884.27	9,884.27	4,561.97	14,826.41	366,287.04
17	-	5,082.81	9,759.00	2,927.70	19,643.72	5,893.11	5,893.11	4,714.49	1,964.37	1,172.93	4,910.93	5,082.81	-	-	-	-	-	24,751.08	7,401.98	7,401.98	3,416.30	11,102.97	278,238.21
18	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
19	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
20	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
21	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
22	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
23	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
24	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
25	-	5,748.79	10,117.86	3,035.36	20,366.07	6,109.82	6,109.82	4,887.86	2,036.61	1,216.06	5,554.38	5,748.79	-	-	-	-	-	25,661.25	8,371.82	8,371.82	3,863.92	12,557.74	296,880.53
26	-	4,461.90	7,995.72	2,398.72	16,094.44	4,828.33	4,828.33	3,862.67	1,609.44	961.00	4,311.01	4,461.90	-	-	-	-	-	20,279.00	6,497.76	6,497.76	2,998.96	9,746.63	238,200.36
27	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
28	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
29	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
30	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
31	-	4,461.90	8,281.28	2,484.38	16,669.24	5,000.77	5,000.77	4,000.62	1,666.92	995.32	4,311.01	4,461.90	-	-	-	-	-	21,003.25	6,497.76	6,497.76	2,998.96	9,746.63	244,583.85
32	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
33	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
34	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
35	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
36	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
37	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
38	-	6,787.36	12,814.53	3,844.36	25,794.15	7,738.24	7,738.24	6,190.60	2,579.41	1,540.17	6,557.83	6,787.36	-	-	-	-	-	32,500.62	9,884.27	9,884.27	4,561.97	14,826.41	361,431.82
39	-	5,082.81	9,108.40	2,732.52	18,334.13	5,500.24	5,500.24	4,400.19	1,833.41	1,094.73	4,910.93	5,082.81	-	-	-	-	-	23,101.01	7,401.98	7,401.98	3,416.30	11,102.97	263,694.59
40	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
41	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
42	-	6,787.36	12,380.14	3,714.04	24,919.77	7,475.93	7,475.93	5,980.74	2,491.98	1,487.96	6,557.83	6,787.36	-	-	-	-	-	31,398.91	9,884.27	9,884.27	4,561.97	14,826.41	351,721.37
43	-	5,082.81	9,433.70	2,830.11	18,988.92	5,696.68	5,696.68	4,557.34	1,898.89	1,133.83	4,910.93	5,082.81	-	-	-	-	-	23,926.05	7,401.98	7,401.98	3,416.30	11,102.97	270,966.40
44	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
45	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
46	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
47	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
48	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
49	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
50	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
51	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
52	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
53	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
54	-	5,748.79	10,117.86	3,035.36	20,366.07	6,109.82	6,109.82	4,887.86	2,036.61	1,216.06	5,554.38	5,748.79	-	-	-	-	-	25,661.25	8,371.82	8,371.82	3,863.92	12,557.74	296,880.53
55	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
56	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
57	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
58	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
59	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
60	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
61	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
62	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
63	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
64	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
65	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
66	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
67	-	4,461.90	7,852.94	2,355.88	15,807.04	4,742.11	4,742.11	3,793.69	1,580.70	943.84	4,311.01	4,461.90	-	-	-	-	-	19,916.87	6,497.76	6,497.76	2,998.96	9,746.63	235,008.62
68	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
69	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
70	-	6,787.36	13,031.73	3,909.52	26,231.34	7,869.40	7,869.40	6,295.52	2,623.13	1,566.28	6,557.83	6,787.36	-	-	-	-	-	33,051.48	9,884.27	9,884.27	4,561.97	14,826.41	366,287.04
71	-	5,082.81	9,759.00	2,927.70	19,643.72	5,893.11	5,893.11	4,714.49	1,964.37	1,172.93	4,910.93	5,082.81	-	-	-	-	-	24,751.08	7,401.98	7,401.98	3,416.30	11,102.97	278,238.21

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
72	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
73	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
74	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
75	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
76	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
77	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
78	-	6,787.36	13,031.73	3,909.52	26,231.34	7,869.40	7,869.40	6,295.52	2,623.13	1,566.28	6,557.83	6,787.36	-	-	-	-	-	33,051.48	9,884.27	9,884.27	4,561.97	14,826.41	366,287.04
79	-	5,082.81	9,759.00	2,927.70	19,643.72	5,893.11	5,893.11	4,714.49	1,964.37	1,172.93	4,910.93	5,082.81	-	-	-	-	-	24,751.08	7,401.98	7,401.98	3,416.30	11,102.97	278,238.21
80	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
81	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
82	-	5,748.79	10,117.86	3,035.36	20,366.07	6,109.82	6,109.82	4,887.86	2,036.61	1,216.06	5,554.38	5,748.79	-	-	-	-	-	25,661.25	8,371.82	8,371.82	3,863.92	12,557.74	296,880.53
83	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
84	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
85	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
86	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
87	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
88	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
89	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
90	-	5,748.79	11,037.67	3,311.30	22,217.53	6,665.26	6,665.26	5,332.21	2,221.75	1,326.61	5,554.38	5,748.79	-	-	-	-	-	27,994.09	8,371.82	8,371.82	3,863.92	12,557.74	317,442.03
91	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
92	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
93	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
94	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
95	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
96	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
97	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
98	-	5,748.79	11,589.55	3,476.87	23,328.41	6,998.52	6,998.52	5,598.82	2,332.84	1,392.94	5,554.38	5,748.79	-	-	-	-	-	29,393.80	8,371.82	8,371.82	3,863.92	12,557.74	329,778.92
99	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
100	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
101	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
102	-	6,787.36	13,031.73	3,909.52	26,231.34	7,869.40	7,869.40	6,295.52	2,623.13	1,566.28	6,557.83	6,787.36	-	-	-	-	-	33,051.48	9,884.27	9,884.27	4,561.97	14,826.41	366,287.04
103	-	5,082.81	8,132.50	2,439.75	16,369.76	4,910.93	4,910.93	3,928.74	1,636.98	977.44	4,910.93	5,082.81	-	-	-	-	-	20,625.90	7,401.98	7,401.98	3,416.30	11,102.97	241,879.16
104	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
105	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
106	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
107	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
108	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
109	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
110	-	5,748.79	10,853.71	3,256.11	21,847.24	6,554.17	6,554.17	5,243.34	2,184.72	1,304.50	5,554.38	5,748.79	-	-	-	-	-	27,527.52	8,371.82	8,371.82	3,863.92	12,557.74	313,329.73
111	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
112	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
113	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
114	-	6,787.36	12,380.14	3,714.04	24,919.77	7,475.93	7,475.93	5,980.74	2,491.98	1,487.96	6,557.83	6,787.36	-	-	-	-	-	31,398.91	9,884.27	9,884.27	4,561.97	14,826.41	351,721.37
115	-	5,082.81	9,108.40	2,732.52	18,334.13	5,500.24	5,500.24	4,400.19	1,833.41	1,094.73	4,910.93	5,082.81	-	-	-	-	-	23,101.01	7,401.98	7,401.98	3,416.30	11,102.97	263,694.59
116	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
117	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
118	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
119	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
120	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
121	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
122	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
123	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
124	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
125	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
126	-	5,748.79	10,301.83	3,090.55	20,736.37	6,220.91	6,220.91	4,976.73	2,073.64	1,238.17	5,554.38	5,748.79	-	-	-	-	-	26,127.82	8,371.82	8,371.82	3,863.92	12,557.74	300,992.83
127	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
128	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
129	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
130	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
131	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
132	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
133	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
134	-	5,748.79	10,853.71	3,256.11	21,847.24	6,554.17	6,554.17	5,243.34	2,184.72	1,304.50	5,554.38	5,748.79	-	-	-	-	-	27,527.52	8,371.82	8,371.82	3,863.92	12,557.74	313,329.73
135	-	4,461.90	8,281.28	2,484.38	16,669.24	5,000.77	5,000.77	4,000.62	1,666.92	995.32	4,311.01	4,461.90	-	-	-	-	-	21,003.25	6,497.76	6,497.76	2,998.96	9,746.63	244,583.85
136	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
137	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
138	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
139	-	4,461.90	8,281.28	2,484.38	16,669.24	5,000.77	5,000.77	4,000.62	1,666.92	995.32	4,311.01	4,461.90	-	-	-	-	-	21,003.25	6,497.76	6,497.76	2,998.96	9,746.63	244,583.85
140	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
141	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
142	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
143	-	4,461.90	8,281.28	2,484.38	16,669.24	5,000.77	5,000.77	4,000.62	1,666.92	995.32	4,311.01	4,461.90	-	-	-	-	-	21,003.25	6,497.76	6,497.76	2,998.96	9,746.63	244,583.85
144	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
145	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
146	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
147	-	4,461.90	8,281.28	2,484.38	16,669.24	5,000.77	5,000.77	4,000.62	1,666.92	995.32	4,311.01	4,461.90	-	-	-	-	-	21,003.25	6,497.76	6,497.76	2,998.96	9,746.63	244,583.85
148	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
149	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
150	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
151	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
152	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
153	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
154	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
155	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
156	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
157	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
158	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
159	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
160	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
161	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
162	-	5,748.79	10,485.79	3,145.74	21,106.66	6,332.00	6,332.00	5,065.60	2,110.67	1,260.28	5,554.38	5,748.79	-	-	-	-	-	26,594.39	8,371.82	8,371.82	3,863.92	12,557.74	305,105.13
163	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
164	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
165	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
166	-	5,748.79	10,301.83	3,090.55	20,736.37	6,220.91	6,220.91	4,976.73	2,073.64	1,238.17	5,554.38	5,748.79	-	-	-	-	-	26,127.82	8,371.82	8,371.82	3,863.92	12,557.74	300,992.83
167	-	4,461.90	8,424.06	2,527.22	16,956.64	5,086.99	5,086.99	4,069.59	1,695.66	1,012.48	4,311.01	4,461.90	-	-	-	-	-	21,365.37	6,497.76	6,497.76	2,998.96	9,746.63	247,775.59
168	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
169	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
170	-	5,748.79	10,669.75	3,200.92	21,476.95	6,443.08	6,443.08	5,154.47	2,147.69	1,282.39	5,554.38	5,748.79	-	-	-	-	-	27,060.96	8,371.82	8,371.82	3,863.92	12,557.74	309,217.43
171	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
172	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
173	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
174	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
175	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
176	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
177	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
178	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
179	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
180	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
181	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
182	-	5,748.79	10,301.83	3,090.55	20,736.37	6,220.91	6,220.91	4,976.73	2,073.64	1,238.17	5,554.38	5,748.79	-	-	-	-	-	26,127.82	8,371.82	8,371.82	3,863.92	12,557.74	300,992.83
183	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
184	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
185	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
186	-	5,748.79	10,301.83	3,090.55	20,736.37	6,220.91	6,220.91	4,976.73	2,073.64	1,238.17	5,554.38	5,748.79	-	-	-	-	-	26,127.82	8,371.82	8,371.82	3,863.92	12,557.74	300,992.83
187	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
188	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
189	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
190	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
191	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
192	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
193	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
194	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
195	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
196	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
197	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
198	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
199	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
200	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
201	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
202	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
203	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
204	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
205	-	11,439.66	18,303.46	5,491.04	36,842.71	11,052.81	-	-	3,684.27	-	11,052.81	11,439.66	-	-	-	-	-	46,421.82	16,659.31	16,659.31	7,688.91	24,988.97	497,331.03
206	-	6,787.36	10,859.77	3,257.93	21,859.45	6,557.83	6,557.83	5,246.27	2,185.94	1,305.23	6,557.83	6,787.36	-	-	-	-	-	27,542.90	9,884.27	9,884.27	4,561.97	14,826.41	317,734.81
207	-	5,082.81	8,132.50	2,439.75	16,369.76	4,910.93	4,910.93	3,928.74	1,636.98	977.44	4,910.93	5,082.81	-	-	-	-	-	20,625.90	7,401.98	7,401.98	3,416.30	11,102.97	241,879.16
208	-	15,355.53	24,568.84	7,370.65	49,454.19	14,836.26	-	-	4,945.42	-	14,836.26	15,355.53	-	-	-	-	-	62,312.29	22,361.90	22,361.90	10,320.88	33,542.85	664,031.41
209	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
210	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
211	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
212	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
213	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
214	-	5,748.79	11,957.48	3,587.24	24,069.00	7,220.70	7,220.70	5,776.56	2,406.90	1,437.16	5,554.38	5,748.79	-	-	-	-	-	30,326.93	8,371.82	8,371.82	3,863.92	12,557.74	338,003.52
215	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
216	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
217	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
218	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
219	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
220	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
221	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
222	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
223	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
224	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
225	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
226	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
227	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
228	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
229	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
230	-	5,748.79	10,301.83	3,090.55	20,736.37	6,220.91	6,220.91	4,976.73	2,073.64	1,238.17	5,554.38	5,748.79	-	-	-	-	-	26,127.82	8,371.82	8,371.82	3,863.92	12,557.74	300,992.83
231	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
232	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
233	-	9,947.61	15,916.18	4,774.85	32,037.40	9,611.22	-	-	3,203.74	-	9,611.22	9,947.61	-	-	-	-	-	40,367.12	14,486.48	14,486.48	6,686.07	21,729.71	433,813.69
234	-	13,352.61	21,364.17	6,409.25	43,003.56	12,901.07	-	-	4,300.36	-	12,901.07	13,352.61	-	-	-	-	-	54,184.49	19,445.09	19,445.09	8,974.66	29,167.63	578,766.02
235	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
236	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
237	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
238	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
239	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
240	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
241	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
242	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
243	-	8,221.98	13,155.17	3,946.55	26,479.82	7,943.94	-	-	2,647.98	-	7,943.94	8,221.98	-	-	-	-	-	33,364.57	11,973.48	11,973.48	5,526.22	17,960.22	360,352.75
244	-	5,116.00	8,185.60	2,455.68	16,476.65	4,942.99	-	-	1,647.66	-	4,942.99	5,116.00	-	-	-	-	-	20,760.58	7,450.31	7,450.31	3,438.60	11,175.47	238,277.53
245	-	11,036.42	17,658.26	5,297.48	35,544.01	10,663.20	-	-	3,554.40	-	10,663.20	11,036.42	-	-	-	-	-	44,785.45	16,072.07	16,072.07	7,417.88	24,108.11	480,164.58
246	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
247	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
248	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
249	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
250	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
251	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
252	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
253	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
254	-	9,455.42	15,128.66	4,538.60	30,452.22	9,135.67	-	-	3,045.22	-	9,135.67	9,455.42	-	-	-	-	-	38,369.80	13,769.70	13,769.70	6,355.25	20,654.55	412,860.60
255	-	5,748.79	9,198.06	2,759.42	18,514.61	5,554.38	5,554.38	4,443.51	1,851.46	1,105.51	5,554.38	5,748.79	-	-	-	-	-	23,328.41	8,371.82	8,371.82	3,863.92	12,557.74	276,319.04
256	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
257	-	12,691.93	20,307.10	6,092.13	40,875.80	12,262.74	-	-	4,087.58	-	12,262.74	12,691.93	-	-	-	-	-	51,503.50	18,482.97	18,482.97	8,530.60	27,724.45	550,640.88
258	-	7,085.05	13,149.85	3,944.95	26,469.10	7,940.73	7,940.73	6,352.58	2,646.91	1,580.47	6,845.46	7,085.05	-	-	-	-	-	33,351.06	10,317.79	10,317.79	4,762.06	15,476.68	376,330.60
259	-	7,085.05	13,149.85	3,944.95	26,469.10	7,940.73	7,940.73	6,352.58	2,646.91	1,580.47	6,845.46	7,085.05	-	-	-	-	-	33,351.06	10,317.79	10,317.79	4,762.06	15,476.68	376,330.60
260	-	6,177.07	11,859.98	3,557.99	23,872.74	7,161.82	7,161.82	5,729.46	2,387.27	1,425.45	5,968.19	6,177.07	-	-	-	-	-	30,079.66	8,995.53	8,995.53	4,151.78	13,493.29	339,565.25
261	-	6,177.07	12,452.98	3,735.89	25,066.38	7,519.91	7,519.91	6,015.93	2,506.64	1,496.72	5,968.19	6,177.07	-	-	-	-	-	31,583.64	8,995.53	8,995.53	4,151.78	13,493.29	352,821.25
262	-	6,177.07	12,255.31	3,676.59	24,668.50	7,400.55	7,400.55	5,920.44	2,466.85	1,472.96	5,968.19	6,177.07	-	-	-	-	-	31,082.31	8,995.53	8,995.53	4,151.78	13,493.29	348,402.58
263	-	6,177.07	11,859.98	3,557.99	23,872.74	7,161.82	7,161.82	5,729.46	2,387.27	1,425.45	5,968.19	6,177.07	-	-	-	-	-	30,079.66	8,995.53	8,995.53	4,151.78	13,493.29	339,565.25
264	-	6,177.07	11,662.31	3,498.69	23,474.87	7,042.46	7,042.46	5,633.97	2,347.49	1,401.69	5,968.19	6,177.07	-	-	-	-	-	29,578.33	8,995.53	8,995.53	4,151.78	13,493.29	335,146.59
265	-	6,177.07	11,662.31	3,498.69	23,474.87	7,042.46	7,042.46	5,633.97	2,347.49	1,401.69	5,968.19	6,177.07	-	-	-	-	-	29,578.33	8,995.53	8,995.53	4,151.78	13,493.29	335,146.59
266	-	6,177.07	11,662.31	3,498.69	23,474.87	7,042.46	7,042.46	5,633.97	2,347.49	1,401.69	5,968.19	6,177.07	-	-	-	-	-	29,578.33	8,995.53	8,995.53	4,151.78	13,493.29	335,146.59
267	-	6,177.07	11,464.65	3,439.39	23,076.99	6,923.10	6,923.10	5,538.48	2,307.70	1,377.93	5,968.19	6,177.07	-	-	-	-	-	29,077.00	8,995.53	8,995.53	4,151.78	13,493.29	330,727.92
268	-	6,177.07	11,464.65	3,439.39	23,076.99	6,923.10	6,923.10	5,538.48	2,307.70	1,377.93	5,968.19	6,177.07	-	-	-	-	-	29,077.00	8,995.53	8,995.53	4,151.78	13,493.29	330,727.92
269	-	6,177.07	11,266.98	3,380.09	22,679.11	6,803.73	6,803.73	5,442.99	2,267.91	1,354.17	5,968.19	6,177.07	-	-	-	-	-	28,575.68	8,995.53	8,995.53	4,151.78	13,493.29	326,309.25
270	-	6,177.07	11,069.31	3,320.79	22,281.23	6,684.37	6,684.37	5,347.49	2,228.12	1,330.42	5,968.19	6,177.07	-	-	-	-	-	28,074.35	8,995.53	8,995.53	4,151.78	13,493.29	321,890.59
271	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
272	-	4,747.59	8,507.67	2,552.30	17,124.95	5,137.48	5,137.48	4,109.99	1,712.49	1,022.53	4,587.04	4,747.59	-	-	-	-	-	21,577.43	6,913.80	6,913.80	3,190.98	10,370.70	252,140.28
273	-	3,700.45	6,986.45	2,095.94	14,062.91	4,218.87	4,218.87	3,375.10	1,406.29	839.70	3,575.32	3,700.45	-	-	-	-	-	17,719.26	5,388.88	5,388.88	2,487.18	8,083.32	208,987.63
274	-	3,700.45	6,749.62	2,024.89	13,586.20	4,075.86	4,075.86	3,260.69	1,358.62	811.23	3,575.32	3,700.45	-	-	-	-	-	17,118.61	5,388.88	5,388.88	2,487.18	8,083.32	203,693.51
275	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
276	-	4,209.60	6,735.36	2,020.61	13,557.48	4,067.25	4,067.25	3,253.80	1,355.75	809.52	4,067.25	4,209.60	-	-	-	-	-	17,082.43	6,130.34	6,130.34	2,829.39	9,195.51	207,822.17
277	-	24,405.46	39,048.74	11,714.62	78,600.53	23,580.16	-	-	7,860.05	-	23,580.16	24,405.46	-	-	-	-	-	99,036.66	35,541.11	35,541.11	16,403.59	53,311.66	1,049,291.82
278	-	27,211.82	43,538.91	13,061.67	87,638.71	26,291.61	-	-	8,763.87	-	26,291.61	27,211.82	-	-	-	-	-	110,424.77	39,627.94	39,627.94	18,289.82	59,441.91	1,168,759.80
279	-	27,211.82	43,538.91	13,061.67	87,638.71	26,291.61	-	-	8,763.87	-	26,291.61	27,211.82	-	-	-	-	-	110,424.77	39,627.94	39,627.94	18,289.82	59,441.91	1,168,759.80
280	-	27,211.82	43,538.91	13,061.67	87,638.71	26,291.61	-	-	8,763.87	-	26,291.61	27,211.82	-	-	-	-	-	110,424.77	39,627.94	39,627.94	18,289.82	59,441.91	1,168,759.80
281	-	27,211.73	43,538.77	13,061.63	87,638.42	26,291.53	-	-	8,763.84	-	26,291.53	27,211.73	-	-	-	-	-	110,424.41	39,627.81	39,627.81	18,289.76	59,441.71	1,168,756.03
282	-	27,211.73	43,538.77	13,061.63	87,638.42	26,291.53	-	-	8,763.84	-	26,291.53	27,211.73	-	-	-	-	-	110,424.41	39,627.81	39,627.81	18,289.76	59,441.71	1,168,756.03
283	-	27,211.73	43,538.77	13,061.63	87,638.42	26,291.53	-	-	8,763.84	-	26,291.53	27,211.73	-	-	-	-	-	110,424.41	39,627.81	39,627.81	18,289.76	59,441.71	1,168,756.03
284	-	27,211.82	43,538.91	13,061.67	87,638.71	26,291.61	-	-	8,763.87	-	26,291.61	27,211.82	-	-	-	-	-	110,424.77	39,627.94	39,627.94	18,289.82	59,441.91	1,168,759.80

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
285	-	-	63,495.56	19,048.67	127,809.10	38,342.73	-	-	12,780.91	-	-	-	-	-	-	-	-	161,039.47	57,791.94	57,791.94	26,673.20	86,687.91	1,582,025.69
286	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
287	-	5,108.69	9,154.77	2,746.43	18,427.48	5,528.24	5,528.24	4,422.60	1,842.75	1,100.31	4,935.93	5,108.69	-	-	-	-	-	23,218.62	7,439.67	7,439.67	3,433.69	11,159.50	269,759.96
288	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
289	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
290	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
291	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
292	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
293	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
294	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
295	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
296	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
297	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
298	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
299	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
300	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
301	-	17,722.99	28,356.78	8,507.03	57,078.87	17,123.66	-	-	5,707.89	-	17,123.66	17,722.99	-	-	-	-	-	71,919.38	25,809.58	25,809.58	11,912.11	38,714.36	764,815.46
302	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
303	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
304	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
305	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
306	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
307	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
308	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
309	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
310	-	12,291.42	19,666.27	5,899.88	39,585.88	11,875.76	-	-	3,958.59	-	11,875.76	12,291.42	-	-	-	-	-	49,878.21	17,899.70	17,899.70	8,261.40	26,849.55	533,590.63
311	-	7,255.74	13,931.03	4,179.31	28,041.52	8,412.46	8,412.46	6,729.96	2,804.15	1,674.36	7,010.38	7,255.74	-	-	-	-	-	35,332.31	10,566.37	10,566.37	4,876.79	15,849.55	395,284.27
312	-	7,255.74	13,698.84	4,109.65	27,574.16	8,272.25	8,272.25	6,617.80	2,757.42	1,646.46	7,010.38	7,255.74	-	-	-	-	-	34,743.44	10,566.37	10,566.37	4,876.79	15,849.55	390,094.00
313	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
314	-	5,432.94	10,083.54	3,025.06	20,296.98	6,089.10	6,089.10	4,871.28	2,029.70	1,211.94	5,249.22	5,432.94	-	-	-	-	-	25,574.20	7,911.87	7,911.87	3,651.63	11,867.80	293,354.28
315	-	5,432.94	10,083.54	3,025.06	20,296.98	6,089.10	6,089.10	4,871.28	2,029.70	1,211.94	5,249.22	5,432.94	-	-	-	-	-	25,574.20	7,911.87	7,911.87	3,651.63	11,867.80	293,354.28
316	-	5,432.94	10,083.54	3,025.06	20,296.98	6,089.10	6,089.10	4,871.28	2,029.70	1,211.94	5,249.22	5,432.94	-	-	-	-	-	25,574.20	7,911.87	7,911.87	3,651.63	11,867.80	293,354.28
317	-	8,003.65	15,367.01	4,610.10	30,931.99	9,279.60	9,279.60	7,423.68	3,093.20	1,846.95	7,733.00	8,003.65	-	-	-	-	-	38,974.31	11,655.53	11,655.53	5,379.48	17,483.30	433,917.72
318	-	8,003.65	14,854.78	4,456.43	29,900.92	8,970.28	8,970.28	7,176.22	2,990.09	1,785.39	7,733.00	8,003.65	-	-	-	-	-	37,675.16	11,655.53	11,655.53	5,379.48	17,483.30	422,467.16
319	-	4,463.27	8,283.82	2,485.15	16,674.36	5,002.31	5,002.31	4,001.85	1,667.44	995.63	4,312.33	4,463.27	-	-	-	-	-	21,009.69	6,499.75	6,499.75	2,999.89	9,749.63	244,652.66
320	-	4,463.27	8,141.00	2,442.30	16,386.87	4,916.06	4,916.06	3,932.85	1,638.69	978.46	4,312.33	4,463.27	-	-	-	-	-	20,647.46	6,499.75	6,499.75	2,999.89	9,749.63	241,459.94
321	-	4,463.27	7,855.35	2,356.60	15,811.89	4,743.57	4,743.57	3,794.85	1,581.19	944.13	4,312.33	4,463.27	-	-	-	-	-	19,922.99	6,499.75	6,499.75	2,999.89	9,749.63	235,074.49
322	-	4,463.27	7,141.23	2,142.37	14,374.45	4,312.33	4,312.33	3,449.87	1,437.44	858.30	4,312.33	4,463.27	-	-	-	-	-	18,111.81	6,499.75	6,499.75	2,999.89	9,749.63	219,110.87
323	-	4,463.27	7,141.23	2,142.37	14,374.45	4,312.33	4,312.33	3,449.87	1,437.44	858.30	4,312.33	4,463.27	-	-	-	-	-	18,111.81	6,499.75	6,499.75	2,999.89	9,749.63	219,110.87
324	-	24,564.28	39,302.85	11,790.85	79,112.01	23,733.60	-	-	7,911.20	-	23,733.60	24,564.28	-	-	-	-	-	99,681.14	35,772.39	35,772.39	16,510.33	53,658.58	1,056,052.75
325	-	4,461.90	7,995.72	2,398.72	16,094.44	4,828.33	4,828.33	3,862.67	1,609.44	961.00	4,311.01	4,461.90	-	-	-	-	-	20,279.00	6,497.76	6,497.76	2,998.96	9,746.63	238,200.36
326	-	4,461.90	7,852.94	2,355.88	15,807.04	4,742.11	4,742.11	3,793.69	1,580.70	943.84	4,311.01	4,461.90	-	-	-	-	-	19,916.87	6,497.76	6,497.76	2,998.96	9,746.63	235,008.62
327	-	4,469.77	9,297.13	2,789.14	18,714.03	5,614.21	5,614.21	4,491.37	1,871.40	1,117.42	4,318.62	4,469.77	-	-	-	-	-	23,579.68	6,509.23	6,509.23	3,004.26	9,763.84	267,361.19
328	-	4,469.77	8,581.97	2,574.59	17,274.49	5,182.35	5,182.35	4,145.88	1,727.45	1,031.46	4,318.62	4,469.77	-	-	-	-	-	21,765.86	6,509.23	6,509.23	3,004.26	9,763.84	251,374.29
329	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
330	-	4,469.77	7,866.80	2,360.04	15,834.95	4,750.49	4,750.49	3,800.39	1,583.50	945.51	4,318.62	4,469.77	-	-	-	-	-	19,952.04	6,509.23	6,509.23	3,004.26	9,763.84	235,387.40
331	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
332	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
333	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
334	-	6,584.28	12,220.42	3,666.12	24,598.26	7,379.48	7,379.48	5,903.58	2,459.83	1,468.77	6,361.62	6,584.28	-	-	-	-	-	30,993.81	9,588.53	9,588.53	4,425.47	14,382.79	351,179.53
335	-	6,584.28	12,220.42	3,666.12	24,598.26	7,379.48	7,379.48	5,903.58	2,459.83	1,468.77	6,361.62	6,584.28	-	-	-	-	-	30,993.81	9,588.53	9,588.53	4,425.47	14,382.79	351,179.53
336	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
337	-	5,281.64	8,450.62	2,535.19	17,010.11	5,103.03	5,103.03	4,082.43	1,701.01	1,015.68	5,103.03	5,281.64	-	-	-	-	-	21,432.74	7,691.53	7,691.53	3,549.94	11,537.29	255,530.06
338	-	5,281.64	8,450.62	2,535.19	17,010.11	5,103.03	5,103.03	4,082.43	1,701.01	1,015.68	5,103.03	5,281.64	-	-	-	-	-	21,432.74	7,691.53	7,691.53	3,549.94	11,537.29	255,530.06
339	-	17,708.42	28,333.47	8,500.04	57,031.94	17,109.58	-	-	5,703.19	-	17,109.58	17,708.42	-	-	-	-	-	71,860.25	25,788.36	25,788.36	11,902.32	38,682.53	764,195.15
340	-	6,140.05	9,824.09	2,947.23	19,774.73	5,932.42	5,932.42	4,745.94	1,977.47	1,180.75	5,932.42	6,140.05	-	-	-	-	-	24,916.16	8,941.62	8,941.62	4,126.90	13,412.43	293,731.17
341	-	17,708.42	28,333.47	8,500.04	57,031.94	17,109.58	-	-	5,703.19	-	17,109.58	17,708.42	-	-	-	-	-	71,860.25	25,788.36	25,788.36	11,902.32	38,682.53	764,195.15
342	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
343	-	4,190.95	7,510.18	2,253.05	15,117.10	4,535.13	4,535.13	3,628.10	1,511.71	902.64	4,049.22	4,190.95	-	-	-	-	-	19,047.55	6,103.18	6,103.18	2,816.85	9,154.77	224,979.67
344	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
345	-	3,700.45	8,170.60	2,451.18	16,446.45	4,933.94	4,933.94	3,947.15	1,644.65	982.02	3,575.32	3,700.45	-	-	-	-	-	20,722.53	5,388.88	5,388.88	2,487.18	8,083.32	235,458.19
346	-	3,700.45	7,104.87	2,131.46	14,301.26	4,290.38	4,290.38	3,432.30	1,430.13	853.93	3,575.32	3,700.45	-	-	-	-	-	18,019.59	5,388.88	5,388.88	2,487.18	8,083.32	211,634.68
347	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
348	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
349	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
350	-	23,644.70	37,831.53	11,349.46	76,150.41	22,845.12	-	-	7,615.04	-	22,845.12	23,644.70	-	-	-	-	-	95,949.52	34,433.23	34,433.23	15,892.26	51,649.85	1,016,905.89
351	-	5,108.69	9,645.21	2,893.56	19,414.67	5,824.40	5,824.40	4,659.52	1,941.47	1,159.25	4,935.93	5,108.69	-	-	-	-	-	24,462.48	7,439.67	7,439.67	3,433.69	11,159.50	280,723.21
352	-	5,108.69	9,481.73	2,844.52	19,085.60	5,725.68	5,725.68	4,580.54	1,908.56	1,139.60	4,935.93	5,108.69	-	-	-	-	-	24,047.86	7,439.67	7,439.67	3,433.69	11,159.50	277,068.79
353	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
354	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
355	-	7,255.74	16,020.68	4,806.20	32,247.75	9,674.32	9,674.32	7,739.46	3,224.77	1,925.52	7,010.38	7,255.74	-	-	-	-	-	40,632.16	10,566.37	10,566.37	4,876.79	15,849.55	441,996.74

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
356	-	7,255.74	13,466.66	4,040.00	27,106.80	8,132.04	8,132.04	6,505.63	2,710.68	1,618.55	7,010.38	7,255.74	-	-	-	-	-	34,154.57	10,566.37	10,566.37	4,876.79	15,849.55	384,903.72
357	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
358	-	4,198.31	6,717.29	2,015.19	13,521.11	4,056.33	4,056.33	3,245.07	1,352.11	807.35	4,056.33	4,198.31	-	-	-	-	-	17,036.60	6,113.90	6,113.90	2,821.80	9,170.84	207,319.62
359	-	6,591.13	14,131.38	4,239.41	28,444.80	8,533.44	8,533.44	6,826.75	2,844.48	1,698.44	6,368.24	6,591.13	-	-	-	-	-	35,840.44	9,598.50	9,598.50	4,430.08	14,397.76	393,957.29
360	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
361	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
362	-	4,464.64	8,857.84	2,657.35	17,829.79	5,348.94	5,348.94	4,279.15	1,782.98	1,064.62	4,313.66	4,464.64	-	-	-	-	-	22,465.53	6,501.75	6,501.75	3,000.81	9,752.62	257,496.29
363	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
364	-	17,380.39	27,808.63	8,342.59	55,975.50	16,792.65	-	-	5,597.55	-	16,792.65	17,380.39	-	-	-	-	-	70,529.13	25,310.66	25,310.66	11,681.84	37,965.99	750,230.99
365	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
366	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
367	-	4,469.77	9,011.07	2,703.32	18,138.22	5,441.46	5,441.46	4,353.17	1,813.82	1,083.04	4,318.62	4,469.77	-	-	-	-	-	22,854.15	6,509.23	6,509.23	3,004.26	9,763.84	260,966.43
368	-	4,469.77	9,011.07	2,703.32	18,138.22	5,441.46	5,441.46	4,353.17	1,813.82	1,083.04	4,318.62	4,469.77	-	-	-	-	-	22,854.15	6,509.23	6,509.23	3,004.26	9,763.84	260,966.43
369	-	4,469.77	8,295.90	2,488.77	16,698.68	5,009.60	5,009.60	4,007.68	1,669.87	997.08	4,318.62	4,469.77	-	-	-	-	-	21,040.33	6,509.23	6,509.23	3,004.26	9,763.84	244,979.54
370	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
371	-	6,584.28	13,273.90	3,982.17	26,718.80	8,015.64	8,015.64	6,412.51	2,671.88	1,595.38	6,361.62	6,584.28	-	-	-	-	-	33,665.69	9,588.53	9,588.53	4,425.47	14,382.79	374,729.29
372	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
373	-	3,941.07	7,440.74	2,232.22	14,977.33	4,493.20	4,493.20	3,594.56	1,497.73	894.30	3,807.80	3,941.07	-	-	-	-	-	18,871.44	5,739.29	5,739.29	2,648.90	8,608.93	221,244.69
374	-	3,941.07	7,314.62	2,194.39	14,723.48	4,417.04	4,417.04	3,533.64	1,472.35	879.14	3,807.80	3,941.07	-	-	-	-	-	18,551.58	5,739.29	5,739.29	2,648.90	8,608.93	218,425.51
375	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
376	-	4,461.90	7,995.72	2,398.72	16,094.44	4,828.33	4,828.33	3,862.67	1,609.44	961.00	4,311.01	4,461.90	-	-	-	-	-	20,279.00	6,497.76	6,497.76	2,998.96	9,746.63	238,200.36
377	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
378	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
379	-	3,700.45	6,868.04	2,060.41	13,824.55	4,147.37	4,147.37	3,317.89	1,382.46	825.47	3,575.32	3,700.45	-	-	-	-	-	17,418.94	5,388.88	5,388.88	2,487.18	8,083.32	206,340.57
380	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
381	-	4,464.64	7,857.76	2,357.33	15,816.75	4,745.02	4,745.02	3,796.02	1,581.67	944.42	4,313.66	4,464.64	-	-	-	-	-	19,929.10	6,501.75	6,501.75	3,000.81	9,752.62	235,140.37
382	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
383	-	23,644.70	37,831.53	11,349.46	76,150.41	22,845.12	-	-	7,615.04	-	22,845.12	23,644.70	-	-	-	-	-	95,949.52	34,433.23	34,433.23	15,892.26	51,649.85	1,016,905.89
384	-	5,108.69	11,116.51	3,334.95	22,376.23	6,712.87	6,712.87	5,370.29	2,237.62	1,336.09	4,935.93	5,108.69	-	-	-	-	-	28,194.04	7,439.67	7,439.67	3,433.69	11,159.50	313,612.95
385	-	5,108.69	10,135.64	3,040.69	20,401.85	6,120.56	6,120.56	4,896.44	2,040.19	1,218.20	4,935.93	5,108.69	-	-	-	-	-	25,706.33	7,439.67	7,439.67	3,433.69	11,159.50	291,686.46
386	-	5,108.69	10,135.64	3,040.69	20,401.85	6,120.56	6,120.56	4,896.44	2,040.19	1,218.20	4,935.93	5,108.69	-	-	-	-	-	25,706.33	7,439.67	7,439.67	3,433.69	11,159.50	291,686.46
387	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
388	-	6,591.13	12,444.05	3,733.21	25,048.40	7,514.52	7,514.52	6,011.62	2,504.84	1,495.64	6,368.24	6,591.13	-	-	-	-	-	31,560.99	9,598.50	9,598.50	4,430.08	14,397.76	356,238.47
389	-	7,255.74	11,609.19	3,482.76	23,367.93	7,010.38	7,010.38	5,608.30	2,336.79	1,395.30	7,010.38	7,255.74	-	-	-	-	-	29,443.60	10,566.37	10,566.37	4,876.79	15,849.55	343,381.52
390	-	7,255.74	13,698.84	4,109.65	27,574.16	8,272.25	8,272.25	6,617.80	2,757.42	1,646.46	7,010.38	7,255.74	-	-	-	-	-	34,743.44	10,566.37	10,566.37	4,876.79	15,849.55	390,094.00
391	-	7,255.74	11,609.19	3,482.76	23,367.93	7,010.38	7,010.38	5,608.30	2,336.79	1,395.30	7,010.38	7,255.74	-	-	-	-	-	29,443.60	10,566.37	10,566.37	4,876.79	15,849.55	343,381.52
392	-	4,198.31	6,717.29	2,015.19	13,521.11	4,056.33	4,056.33	3,245.07	1,352.11	807.35	4,056.33	4,198.31	-	-	-	-	-	17,036.60	6,113.90	6,113.90	2,821.80	9,170.84	207,319.62
393	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
394	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
395	-	4,466.87	8,147.57	2,444.27	16,400.10	4,920.03	4,920.03	3,936.02	1,640.01	979.25	4,315.82	4,466.87	-	-	-	-	-	20,664.12	6,505.00	6,505.00	3,002.31	9,757.50	241,638.28
396	-	4,464.64	8,286.37	2,485.91	16,679.48	5,003.84	5,003.84	4,003.08	1,667.95	995.93	4,313.66	4,464.64	-	-	-	-	-	21,016.14	6,501.75	6,501.75	3,000.81	9,752.62	244,721.48
397	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
398	-	17,380.39	27,808.63	8,342.59	55,975.50	16,792.65	-	-	5,597.55	-	16,792.65	17,380.39	-	-	-	-	-	70,529.13	25,310.66	25,310.66	11,681.84	37,965.99	750,230.99
399	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
400	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
401	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
402	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
403	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
404	-	6,584.28	11,588.33	3,476.50	23,325.94	6,997.78	6,997.78	5,598.22	2,332.59	1,392.80	6,361.62	6,584.28	-	-	-	-	-	29,390.68	9,588.53	9,588.53	4,425.47	14,382.79	337,049.68
405	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
406	-	3,941.07	7,945.20	2,383.56	15,992.75	4,797.82	4,797.82	3,838.26	1,599.27	954.93	3,807.80	3,941.07	-	-	-	-	-	20,150.86	5,739.29	5,739.29	2,648.90	8,608.93	232,521.41
407	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
408	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
409	-	4,190.95	7,644.29	2,293.29	15,387.05	4,616.12	4,616.12	3,692.89	1,538.71	918.76	4,049.22	4,190.95	-	-	-	-	-	19,387.69	6,103.18	6,103.18	2,816.85	9,154.77	227,977.60
410	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
411	-	3,700.45	6,749.62	2,024.89	13,586.20	4,075.86	4,075.86	3,260.69	1,358.62	811.23	3,575.32	3,700.45	-	-	-	-	-	17,118.61	5,388.88	5,388.88	2,487.18	8,083.32	203,693.51
412	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
413	-	4,464.64	9,429.31	2,828.79	18,980.10	5,694.03	5,694.03	4,555.22	1,898.01	1,133.30	4,313.66	4,464.64	-	-	-	-	-	23,914.92	6,501.75	6,501.75	3,000.81	9,752.62	270,271.10
414	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
415	-	5,108.69	10,953.03	3,285.91	22,047.16	6,614.15	6,614.15	5,291.32	2,204.72	1,316.44	4,935.93	5,108.69	-	-	-	-	-	27,779.43	7,439.67	7,439.67	3,433.69	11,159.50	309,958.54
416	-	5,108.69	10,626.07	3,187.82	21,389.04	6,416.71	6,416.71	5,133.37	2,138.90	1,277.14	4,935.93	5,108.69	-	-	-	-	-	26,950.19	7,439.67	7,439.67	3,433.69	11,159.50	302,649.70
417	-	6,591.13	12,865.88	3,859.76	25,897.50	7,769.25	7,769.25	6,215.40	2,589.75	1,546.34	6,368.24	6,591.13	-	-	-	-	-	32,630.85	9,598.50	9,598.50	4,430.08	14,397.76	365,668.17
418	-	7,255.74	15,324.13	4,597.24	30,845.67	9,253.70	9,253.70	7,402.96	3,084.57	1,841.80	7,010.38	7,255.74	-	-	-	-	-	38,865.55	10,566.37	10,566.37	4,876.79	15,849.55	426,425.92
419	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
420	-	6,591.13	13,709.54	4,112.86	27,595.70	8,278.71	8,278.71	6,622.97	2,759.57	1,647.74	6,368.24	6,591.13	-	-	-	-	-	34,770.58	9,598.50	9,598.50	4,430.08	14,397.76	384,527.58
421	-	6,591.13	12,444.05	3,733.21	25,048.40	7,514.52	7,514.52	6,011.62	2,504.84	1,495.64	6,368.24	6,591.13	-	-	-	-	-	31,560.99	9,598.50	9,598.50	4,430.08	14,397.76	356,238.47
422	-	4,466.87	9,434.03	2,830.21	18,989.59	5,696.88	5,696.88	4,557.50	1,898.96	1,133.87	4,315.82	4,466.87	-	-	-	-	-	23,926.88	6,505.00	6,505.00	3,002.31	9,757.50	270,395.98
423	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
424	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
425	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
426	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
427	-	4,461.90	8,852.40	2,655.72	17,818.85	5,345.65	5,345.65	4,276.52	1,781.88	1,063.97	4,311.01	4,461.90	-	-	-	-	-	22,451.74	6,497.76	6,497.76	2,998.96	9,746.63	257,350.82
428	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
429	-	4,469.77	9,726.23	2,917.87	19,577.76	5,873.33	5,873.33	4,698.66	1,957.78	1,168.99	4,318.62	4,469.77	-	-	-	-	-	24,667.97	6,509.23	6,509.23	3,004.26	9,763.84	276,953.33
430	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
431	-	6,584.28	13,905.99	4,171.80	27,991.12	8,397.34	8,397.34	6,717.87	2,799.11	1,671.35	6,361.62	6,584.28	-	-	-	-	-	35,268.82	9,588.53	9,588.53	4,425.47	14,382.79	388,859.15
432	-	6,584.28	13,273.90	3,982.17	26,718.80	8,015.64	8,015.64	6,412.51	2,671.88	1,595.38	6,361.62	6,584.28	-	-	-	-	-	33,665.69	9,588.53	9,588.53	4,425.47	14,382.79	374,729.29
433	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
434	-	3,941.07	8,575.77	2,572.73	17,262.01	5,178.60	5,178.60	4,142.88	1,726.20	1,030.72	3,807.80	3,941.07	-	-	-	-	-	21,750.13	5,739.29	5,739.29	2,648.90	8,608.93	246,617.30
435	-	3,941.07	8,575.77	2,572.73	17,262.01	5,178.60	5,178.60	4,142.88	1,726.20	1,030.72	3,807.80	3,941.07	-	-	-	-	-	21,750.13	5,739.29	5,739.29	2,648.90	8,608.93	246,617.30
436	-	4,190.95	7,912.51	2,373.75	15,926.95	4,778.08	4,778.08	3,822.47	1,592.69	951.00	4,049.22	4,190.95	-	-	-	-	-	20,067.95	6,103.18	6,103.18	2,816.85	9,154.77	233,973.44
437	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
438	-	3,700.45	7,104.87	2,131.46	14,301.26	4,290.38	4,290.38	3,432.30	1,430.13	853.93	3,575.32	3,700.45	-	-	-	-	-	18,019.59	5,388.88	5,388.88	2,487.18	8,083.32	211,634.68
439	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
440	-	5,108.69	9,645.21	2,893.56	19,414.67	5,824.40	5,824.40	4,659.52	1,941.47	1,159.25	4,935.93	5,108.69	-	-	-	-	-	24,462.48	7,439.67	7,439.67	3,433.69	11,159.50	280,723.21
441	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
442	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
443	-	6,591.13	13,709.54	4,112.86	27,595.70	8,278.71	8,278.71	6,622.97	2,759.57	1,647.74	6,368.24	6,591.13	-	-	-	-	-	34,770.58	9,598.50	9,598.50	4,430.08	14,397.76	384,527.58
444	-	4,466.87	7,146.99	2,144.10	14,386.05	4,315.82	4,315.82	3,452.65	1,438.61	858.99	4,315.82	4,466.87	-	-	-	-	-	18,126.42	6,505.00	6,505.00	3,002.31	9,757.50	219,271.18
445	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29		-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
446	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
447	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
448	-	4,469.77	9,583.20	2,874.96	19,289.85	5,786.95	5,786.95	4,629.56	1,928.98	1,151.80	4,318.62	4,469.77	-	-	-	-	-	24,305.21	6,509.23	6,509.23	3,004.26	9,763.84	273,755.95
449	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
450	-	6,584.28	13,695.29	4,108.59	27,567.02	8,270.10	8,270.10	6,616.08	2,756.70	1,646.03	6,361.62	6,584.28	-	-	-	-	-	34,734.44	9,588.53	9,588.53	4,425.47	14,382.79	384,149.20
451	-	6,584.28	13,273.90	3,982.17	26,718.80	8,015.64	8,015.64	6,412.51	2,671.88	1,595.38	6,361.62	6,584.28	-	-	-	-	-	33,665.69	9,588.53	9,588.53	4,425.47	14,382.79	374,729.29
452	-	3,941.07	8,449.65	2,534.90	17,008.16	5,102.45	5,102.45	4,081.96	1,700.82	1,015.56	3,807.80	3,941.07	-	-	-	-	-	21,430.28	5,739.29	5,739.29	2,648.90	8,608.93	243,798.12
453	-	3,941.07	8,449.65	2,534.90	17,008.16	5,102.45	5,102.45	4,081.96	1,700.82	1,015.56	3,807.80	3,941.07	-	-	-	-	-	21,430.28	5,739.29	5,739.29	2,648.90	8,608.93	243,798.12
454	-	3,941.07	7,188.51	2,156.55	14,469.63	4,340.89	4,340.89	3,472.71	1,446.96	863.98	3,807.80	3,941.07	-	-	-	-	-	18,231.73	5,739.29	5,739.29	2,648.90	8,608.93	215,606.34
455	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
456	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
457	-	3,700.45	7,223.28	2,166.98	14,539.62	4,361.88	4,361.88	3,489.51	1,453.96	868.16	3,575.32	3,700.45	-	-	-	-	-	18,319.92	5,388.88	5,388.88	2,487.18	8,083.32	214,281.74
458	-	3,700.45	7,104.87	2,131.46	14,301.26	4,290.38	4,290.38	3,432.30	1,430.13	853.93	3,575.32	3,700.45	-	-	-	-	-	18,019.59	5,388.88	5,388.88	2,487.18	8,083.32	211,634.68
459	-	3,700.45	6,749.62	2,024.89	13,586.20	4,075.86	4,075.86	3,260.69	1,358.62	811.23	3,575.32	3,700.45	-	-	-	-	-	17,118.61	5,388.88	5,388.88	2,487.18	8,083.32	203,693.51
460	-	3,700.45	6,631.21	1,989.36	13,347.84	4,004.35	4,004.35	3,203.48	1,334.78	797.00	3,575.32	3,700.45	-	-	-	-	-	16,818.28	5,388.88	5,388.88	2,487.18	8,083.32	201,046.46
461	-	4,464.64	8,857.84	2,657.35	17,829.79	5,348.94	5,348.94	4,279.15	1,782.98	1,064.62	4,313.66	4,464.64	-	-	-	-	-	22,465.53	6,501.75	6,501.75	3,000.81	9,752.62	257,496.29
462	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
463	-	23,644.70	37,831.53	11,349.46	76,150.41	22,845.12	-	-	7,615.04	-	22,845.12	23,644.70	-	-	-	-	-	95,949.52	34,433.23	34,433.23	15,892.26	51,649.85	1,016,905.89
464	-	5,108.69	10,299.12	3,089.74	20,730.91	6,219.27	6,219.27	4,975.42	2,073.09	1,237.85	4,935.93	5,108.69	-	-	-	-	-	26,120.95	7,439.67	7,439.67	3,433.69	11,159.50	295,340.87
465	-	5,108.69	9,154.77	2,746.43	18,427.48	5,528.24	5,528.24	4,422.60	1,842.75	1,100.31	4,935.93	5,108.69	-	-	-	-	-	23,218.62	7,439.67	7,439.67	3,433.69	11,159.50	269,759.96
466	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
467	-	6,591.13	11,811.30	3,543.39	23,774.76	7,132.43	7,132.43	5,705.94	2,377.48	1,419.59	6,368.24	6,591.13	-	-	-	-	-	29,956.19	9,598.50	9,598.50	4,430.08	14,397.76	342,093.91
468	-	7,255.74	14,163.21	4,248.96	28,508.88	8,552.66	8,552.66	6,842.13	2,850.89	1,702.27	7,010.38	7,255.74	-	-	-	-	-	35,921.19	10,566.37	10,566.37	4,876.79	15,849.55	400,474.55
469	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
470	-	7,255.74	11,609.19	3,482.76	23,367.93	7,010.38	7,010.38	5,608.30	2,336.79	1,395.30	7,010.38	7,255.74	-	-	-	-	-	29,443.60	10,566.37	10,566.37	4,876.79	15,849.55	343,381.52
471	-	4,198.31	7,657.71	2,297.31	15,414.07	4,624.22	4,624.22	3,699.38	1,541.41	920.38	4,056.33	4,198.31	-	-	-	-	-	19,421.73	6,113.90	6,113.90	2,821.80	9,170.84	228,341.94
472	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
473	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
474	-	4,466.87	8,290.51	2,487.15	16,687.82	5,006.35	5,006.35	4,005.08	1,668.78	996.43	4,315.82	4,466.87	-	-	-	-	-	21,026.65	6,505.00	6,505.00	3,002.31	9,757.50	244,833.58
475	-	4,464.64	8,143.50	2,443.05	16,391.90	4,917.57	4,917.57	3,934.06	1,639.19	978.76	4,313.66	4,464.64	-	-	-	-	-	20,653.80	6,501.75	6,501.75	3,000.81	9,752.62	241,527.77
476	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
477	-	17,380.39	27,808.63	8,342.59	55,975.50	16,792.65	-	-	5,597.55	-	16,792.65	17,380.39	-	-	-	-	-	70,529.13	25,310.66	25,310.66	11,681.84	37,965.99	750,230.99
478	-	17,380.39	27,808.63	8,342.59	55,975.50	16,792.65	-	-	5,597.55	-	16,792.65	17,380.39	-	-	-	-	-	70,529.13	25,310.66	25,310.66	11,681.84	37,965.99	750,230.99
479	-	4,461.90	7,852.94	2,355.88	15,807.04	4,742.11	4,742.11	3,793.69	1,580.70	943.84	4,311.01	4,461.90	-	-	-	-	-	19,916.87	6,497.76	6,497.76	2,998.96	9,746.63	235,008.62
480	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
481	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
482	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
483	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
484	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
485	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
486	-	6,584.28	12,852.51	3,855.75	25,870.58	7,761.18	7,761.18	6,208.94	2,587.06	1,544.74	6,361.62	6,584.28	-	-	-	-	-	32,596.94	9,588.53	9,588.53	4,425.47	14,382.79	365,309.39
487	-	4,190.95	7,510.18	2,253.05	15,117.10	4,535.13	4,535.13	3,628.10	1,511.71	902.64	4,049.22	4,190.95	-	-	-	-	-	19,047.55	6,103.18	6,103.18	2,816.85	9,154.77	224,979.67
488	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
489	-	3,700.45	7,578.52	2,273.56	15,254.68	4,576.40	4,576.40	3,661.12	1,525.47	910.86	3,575.32	3,700.45	-	-	-	-	-	19,220.90	5,388.88	5,388.88	2,487.18	8,083.32	222,222.91
490	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
491	-	5,108.69	10,299.12	3,089.74	20,730.91	6,219.27	6,219.27	4,975.42	2,073.09	1,237.85	4,935.93	5,108.69	-	-	-	-	-	26,120.95	7,439.67	7,439.67	3,433.69	11,159.50	295,340.87
492	-	5,108.69	9,808.68	2,942.61	19,743.73	5,923.12	5,923.12	4,738.49	1,974.37	1,178.90	4,935.93	5,108.69	-	-	-	-	-	24,877.10	7,439.67	7,439.67	3,433.69	11,159.50	284,377.62
493	-	6,591.13	14,131.38	4,239.41	28,444.80	8,533.44	8,533.44	6,826.75	2,844.48	1,698.44	6,368.24	6,591.13	-	-	-	-	-	35,840.44	9,598.50	9,598.50	4,430.08	14,397.76	393,957.29
494	-	7,255.74	13,466.66	4,040.00	27,106.80	8,132.04	8,132.04	6,505.63	2,710.68	1,618.55	7,010.38	7,255.74	-	-	-	-	-	34,154.57	10,566.37	10,566.37	4,876.79	15,849.55	384,903.72
495	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
496	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
497	-	4,466.87	8,147.57	2,444.27	16,400.10	4,920.03	4,920.03	3,936.02	1,640.01	979.25	4,315.82	4,466.87	-	-	-	-	-	20,664.12	6,505.00	6,505.00	3,002.31	9,757.50	241,638.28

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
498	-	4,461.90	9,280.74	2,784.22	18,681.05	5,604.31	5,604.31	4,483.45	1,868.10	1,115.45	4,311.01	4,461.90	-	-	-	-	-	23,538.12	6,497.76	6,497.76	2,998.96	9,746.63	266,926.05
499	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
500	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
501	-	6,584.28	12,220.42	3,666.12	24,598.26	7,379.48	7,379.48	5,903.58	2,459.83	1,468.77	6,361.62	6,584.28	-	-	-	-	-	30,993.81	9,588.53	9,588.53	4,425.47	14,382.79	351,179.53
502	-	6,584.28	11,588.33	3,476.50	23,325.94	6,997.78	6,997.78	5,598.22	2,332.59	1,392.80	6,361.62	6,584.28	-	-	-	-	-	29,390.68	9,588.53	9,588.53	4,425.47	14,382.79	337,049.68
503	-	3,941.07	7,945.20	2,383.56	15,992.75	4,797.82	4,797.82	3,838.26	1,599.27	954.93	3,807.80	3,941.07	-	-	-	-	-	20,150.86	5,739.29	5,739.29	2,648.90	8,608.93	232,521.41
504	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
505	-	5,751.88	10,859.55	3,257.87	21,859.00	6,557.70	6,557.70	5,246.16	2,185.90	1,305.20	5,557.37	5,751.88	-	-	-	-	-	27,542.34	8,376.33	8,376.33	3,866.00	12,564.49	308,684.67
506	-	4,772.53	7,636.05	2,290.81	15,370.47	4,611.14	4,611.14	3,688.91	1,537.05	917.77	4,611.14	4,772.53	-	-	-	-	-	19,366.79	6,950.13	6,950.13	3,207.75	10,425.19	228,071.07
507	-	4,772.53	7,636.05	2,290.81	15,370.47	4,611.14	4,611.14	3,688.91	1,537.05	917.77	4,611.14	4,772.53	-	-	-	-	-	19,366.79	6,950.13	6,950.13	3,207.75	10,425.19	228,071.07
508	-	4,281.94	8,769.42	2,630.82	17,651.80	5,295.54	5,295.54	4,236.43	1,765.18	1,053.99	4,137.14	4,281.94	-	-	-	-	-	22,241.27	6,235.69	6,235.69	2,878.01	9,353.54	249,121.09
509	-	4,281.94	8,358.35	2,507.50	16,824.37	5,047.31	5,047.31	4,037.85	1,682.44	1,004.59	4,137.14	4,281.94	-	-	-	-	-	21,198.71	6,235.69	6,235.69	2,878.01	9,353.54	239,932.05
510	-	4,281.94	7,810.26	2,343.08	15,721.14	4,716.34	4,716.34	3,773.07	1,572.11	938.71	4,137.14	4,281.94	-	-	-	-	-	19,808.63	6,235.69	6,235.69	2,878.01	9,353.54	227,679.99
511	-	4,948.27	7,917.23	2,375.17	15,936.46	4,780.94	4,780.94	3,824.75	1,593.65	951.57	4,780.94	4,948.27	-	-	-	-	-	20,079.94	7,206.05	7,206.05	3,325.87	10,809.08	235,891.83
512	-	28,711.57	45,938.51	13,781.55	92,468.82	27,740.65	-	-	9,246.88	-	27,740.65	28,711.57	-	-	-	-	-	116,510.72	41,811.99	41,811.99	19,297.84	62,717.99	1,232,605.00
513	-	5,868.93	11,643.96	3,493.19	23,437.92	7,031.38	7,031.38	5,625.10	2,343.79	1,399.48	5,670.46	5,868.93	-	-	-	-	-	29,531.78	8,546.79	8,546.79	3,944.67	12,820.18	327,241.88
514	-	5,868.93	11,643.96	3,493.19	23,437.92	7,031.38	7,031.38	5,625.10	2,343.79	1,399.48	5,670.46	5,868.93	-	-	-	-	-	29,531.78	8,546.79	8,546.79	3,944.67	12,820.18	327,241.88
515	-	5,868.93	9,390.29	2,817.09	18,901.55	5,670.46	5,670.46	4,536.37	1,890.15	1,128.61	5,670.46	5,868.93	-	-	-	-	-	23,815.95	8,546.79	8,546.79	3,944.67	12,820.18	276,862.98
516	-	7,818.90	15,512.70	4,653.81	31,225.24	9,367.57	9,367.57	7,494.06	3,122.52	1,864.46	7,554.49	7,818.90	-	-	-	-	-	39,343.81	11,386.48	11,386.48	5,255.30	17,079.73	430,757.95
517	-	8,563.37	17,537.79	5,261.34	35,301.51	10,590.45	10,590.45	8,472.36	3,530.15	2,107.86	8,273.79	8,563.37	-	-	-	-	-	44,479.90	12,470.64	12,470.64	5,755.68	18,705.96	482,530.31
518	-	8,563.37	16,989.73	5,096.92	34,198.34	10,259.50	10,259.50	8,207.60	3,419.83	2,041.99	8,273.79	8,563.37	-	-	-	-	-	43,089.90	12,470.64	12,470.64	5,755.68	18,705.96	470,278.98
519	-	8,563.37	16,167.65	4,850.30	32,543.58	9,763.07	9,763.07	7,810.46	3,254.36	1,943.18	8,273.79	8,563.37	-	-	-	-	-	41,004.91	12,470.64	12,470.64	5,755.68	18,705.96	451,901.98
520	-	4,998.15	9,276.56	2,782.97	18,672.63	5,601.79	5,601.79	4,481.43	1,867.26	1,114.95	4,829.13	4,998.15	-	-	-	-	-	23,527.52	7,278.69	7,278.69	3,359.39	10,918.03	266,714.25
521	-	7,818.90	15,762.91	4,728.87	31,728.88	9,518.66	9,518.66	7,614.93	3,172.89	1,894.54	7,554.49	7,818.90	-	-	-	-	-	39,978.38	11,386.48	11,386.48	5,255.30	17,079.73	436,351.07
522	-	7,818.90	12,510.24	3,753.07	25,181.65	7,554.49	7,554.49	6,043.60	2,518.16	1,503.60	7,554.49	7,818.90	-	-	-	-	-	31,728.88	11,386.48	11,386.48	5,255.30	17,079.73	363,640.50
523	-	5,220.26	9,521.75	2,856.53	19,166.17	5,749.85	5,749.85	4,599.88	1,916.62	1,144.41	5,043.73	5,220.26	-	-	-	-	-	24,149.37	7,602.14	7,602.14	3,508.68	11,403.21	274,135.40
524	-	4,777.92	7,644.67	2,293.40	15,387.82	4,616.35	4,616.35	3,693.08	1,538.78	918.81	4,616.35	4,777.92	-	-	-	-	-	19,388.65	6,957.97	6,957.97	3,211.37	10,436.95	228,310.79
525	-	4,777.92	7,644.67	2,293.40	15,387.82	4,616.35	4,616.35	3,693.08	1,538.78	918.81	4,616.35	4,777.92	-	-	-	-	-	19,388.65	6,957.97	6,957.97	3,211.37	10,436.95	228,310.79
526	-	21,104.83	33,767.73	10,130.32	67,970.48	20,391.14	-	-	6,797.05	-	20,391.14	21,104.83	-	-	-	-	-	85,642.80	30,734.48	30,734.48	14,185.14	46,101.72	908,782.33
527	-	5,288.98	10,154.83	3,046.45	20,440.49	6,132.15	6,132.15	4,905.72	2,044.05	1,220.50	5,110.12	5,288.98	-	-	-	-	-	25,755.02	7,702.21	7,702.21	3,554.87	11,553.32	288,887.72
528	-	5,288.98	8,462.36	2,538.71	17,033.74	5,110.12	5,110.12	4,088.10	1,703.37	1,017.09	5,110.12	5,288.98	-	-	-	-	-	21,462.51	7,702.21	7,702.21	3,554.87	11,553.32	251,053.91
529	-	5,283.15	10,988.96	3,296.69	22,119.48	6,635.84	6,635.84	5,308.68	2,211.95	1,320.76	5,104.50	5,283.15	-	-	-	-	-	27,870.55	7,693.73	7,693.73	3,550.95	11,540.60	307,483.00
530	-	5,283.15	10,481.78	3,144.53	21,098.58	6,329.57	6,329.57	5,063.66	2,109.86	1,259.80	5,104.50	5,283.15	-	-	-	-	-	26,584.21	7,693.73	7,693.73	3,550.95	11,540.60	296,145.35
531	-	5,283.15	9,805.53	2,941.66	19,737.38	5,921.22	5,921.22	4,736.97	1,973.74	1,178.52	5,104.50	5,283.15	-	-	-	-	-	24,869.10	7,693.73	7,693.73	3,550.95	11,540.60	281,028.49
532	-	5,283.15	8,453.05	2,535.91	17,014.99	5,104.50	5,104.50	4,083.60	1,701.50	1,015.97	5,104.50	5,283.15	-	-	-	-	-	21,438.88	7,693.73	7,693.73	3,550.95	11,540.60	250,794.76
533	-	5,283.15	8,453.05	2,535.91	17,014.99	5,104.50	5,104.50	4,083.60	1,701.50	1,015.97	5,104.50	5,283.15	-	-	-	-	-	21,438.88	7,693.73	7,693.73	3,550.95	11,540.60	250,794.76
534	-	7,344.35	14,101.15	4,230.35	28,383.96	8,515.19	8,515.19	6,812.15	2,838.40	1,694.81	7,095.99	7,344.35	-	-	-	-	-	35,763.79	10,695.41	10,695.41	4,936.34	16,043.11	395,058.65
535	-	7,344.35	13,396.10	4,018.83	26,964.77	8,089.43	8,089.43	6,471.54	2,696.48	1,610.07	7,095.99	7,344.35	-	-	-	-	-	33,975.60	10,695.41	10,695.41	4,936.34	16,043.11	379,297.67
536	-	4,767.98	9,917.41	2,975.22	19,962.57	5,988.77	5,988.77	4,791.02	1,996.26	1,191.97	4,606.75	4,767.98	-	-	-	-	-	25,152.84	6,943.50	6,943.50	3,204.69	10,415.26	279,029.18
537	-	4,767.98	9,154.53	2,746.36	18,426.99	5,528.10	5,528.10	4,422.48	1,842.70	1,100.28	4,606.75	4,767.98	-	-	-	-	-	23,218.01	6,943.50	6,943.50	3,204.69	10,415.26	261,975.70
538	-	4,190.95	8,046.62	2,413.99	16,196.90	4,859.07	4,859.07	3,887.26	1,619.69	967.12	4,049.22	4,190.95	-	-	-	-	-	20,408.09	6,103.18	6,103.18	2,816.85	9,154.77	236,971.37
539	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
540	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
541	-	23,644.70	37,831.53	11,349.46	76,150.41	22,845.12	-	-	7,615.04	-	22,845.12	23,644.70	-	-	-	-	-	95,949.52	34,433.23	34,433.23	15,892.26	51,649.85	1,016,905.89
542	-	5,108.69	9,808.68	2,942.61	19,743.73	5,923.12	5,923.12	4,738.49	1,974.37	1,178.90	4,935.93	5,108.69	-	-	-	-	-	24,877.10	7,439.67	7,439.67	3,433.69	11,159.50	284,377.62
543	-	5,108.69	9,481.73	2,844.52	19,085.60	5,725.68	5,725.68	4,580.54	1,908.56	1,139.60	4,935.93	5,108.69	-	-	-	-	-	24,047.86	7,439.67	7,439.67	3,433.69	11,159.50	277,068.79
544	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
545	-	7,255.74	14,627.58	4,388.27	29,443.60	8,833.08	8,833.08	7,066.46	2,944.36	1,758.08	7,010.38	7,255.74	-	-	-	-	-	37,098.93	10,566.37	10,566.37	4,876.79	15,849.55	410,855.10
546	-	7,255.74	14,627.58	4,388.27	29,443.60	8,833.08	8,833.08	7,066.46	2,944.36	1,758.08	7,010.38	7,255.74	-	-	-	-	-	37,098.93	10,566.37	10,566.37	4,876.79	15,849.55	410,855.10
547	-	4,198.31	7,926.40	2,377.92	15,954.92	4,786.47	4,786.47	3,829.18	1,595.49	952.67	4,056.33	4,198.31	-	-	-	-	-	20,103.19	6,113.90	6,113.90	2,821.80	9,170.84	234,348.32
548	-	6,591.13	12,865.88	3,859.76	25,897.50	7,769.25	7,769.25	6,215.40	2,589.75	1,546.34	6,368.24	6,591.13	-	-	-	-	-	32,630.85	9,598.50	9,598.50	4,430.08	14,397.76	365,668.17
549	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
550	-	4,466.87	9,005.21	2,701.56	18,126.42	5,437.93	5,437.93	4,350.34	1,812.64	1,082.33	4,315.82	4,466.87	-	-	-	-	-	22,839.29	6,505.00	6,505.00	3,002.31	9,757.50	260,810.08
551	-	4,464.64	8,429.23	2,528.77	16,967.06	5,090.12	5,090.12	4,072.09	1,696.71	1,013.11	4,313.66	4,464.64	-	-	-	-	-	21,378.49	6,501.75	6,501.75	3,000.81	9,752.62	247,915.18
552	-	17,380.39	27,808.63	8,342.59	55,975.50	16,792.65	-	-	5,597.55	-	16,792.65	17,380.39	-	-	-	-	-	70,529.13	25,310.66	25,310.66	11,681.84	37,965.99	750,230.99
553	-	4,461.90	9,423.52	2,827.06	18,968.45	5,690.53	5,690.53	4,552.43	1,896.84	1,132.61	4,311.01	4,461.90	-	-	-	-	-	23,900.24	6,497.76	6,497.76	2,998.96	9,746.63	270,117.79
554	-	4,469.77	8,581.97	2,574.59	17,274.49	5,182.35	5,182.35	4,145.88	1,727.45	1,031.46	4,318.62	4,469.77	-	-	-	-	-	21,765.86	6,509.23	6,509.23	3,004.26	9,763.84	251,374.29
555	-	4,469.77	8,581.97	2,574.59	17,274.49	5,182.35	5,182.35	4,145.88	1,727.45	1,031.46	4,318.62	4,469.77	-	-	-	-	-	21,765.86	6,509.23	6,509.23	3,004.26	9,763.84	251,374.29
556	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
557	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
558	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
559	-	3,941.07	8,323.54	2,497.06	16,754.30	5,026.29	5,026.29	4,021.03	1,675.43	1,000.40	3,807.80	3,941.07	-	-	-	-	-	21,110.42	5,739.29	5,739.29	2,648.90	8,608.93	240,978.94
560	-	3,941.07	7,819.08	2,345.72	15,738.89	4,721.67	4,721.67	3,777.33	1,573.89	939.77	3,807.80	3,941.07	-	-	-	-	-	19,831.00	5,739.29	5,739.29	2,648.90	8,608.93	229,702.23
561	-	3,941.07	7,945.20	2,383.56	15,992.75	4,797.82	4,797.82	3,838.26	1,599.27	954.93	3,807.80	3,941.07	-	-	-	-	-	20,150.86	5,739.29	5,739.29	2,648.90	8,608.93	232,521.41
562	-	6,177.07	11,662.31	3,498.69	23,474.87	7,042.46	7,042.46	5,633.97	2,347.49	1,401.69	5,968.19	6,177.07	-	-	-	-	-	29,578.33	8,995.53	8,995.53	4,151.78	13,493.29	335,146.59
563	-	4,190.95	7,778.40	2,333.52	15,657.00	4,697.10	4,697.10	3,757.68	1,565.70	934.88	4,049.22	4,190.95	-	-	-	-	-	19,727.82	6,103.18	6,103.18	2,816.85	9,154.77	230,975.52
564	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
565	-	3,700.45	6,986.45	2,095.94	14,062.91	4,218.87	4,218.87	3,375.10	1,406.29	839.70	3,575.32	3,700.45	-	-	-	-	-	17,719.26	5,388.88	5,388.88	2,487.18	8,083.32	208,987.63
566	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
567	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
568	-	5,108.69	9,808.68	2,942.61	19,743.73	5,923.12	5,923.12	4,738.49	1,974.37	1,178.90	4,935.93	5,108.69	-	-	-	-	-	24,877.10	7,439.67	7,439.67	3,433.69	11,159.50	284,377.62

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
569	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
570	-	6,591.13	12,022.21	3,606.66	24,199.31	7,259.79	7,259.79	5,807.83	2,419.93	1,444.94	6,368.24	6,591.13	-	-	-	-	-	30,491.12	9,598.50	9,598.50	4,430.08	14,397.76	346,808.76
571	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
572	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
573	-	4,466.87	8,433.45	2,530.03	16,975.54	5,092.66	5,092.66	4,074.13	1,697.55	1,013.61	4,315.82	4,466.87	-	-	-	-	-	21,389.18	6,505.00	6,505.00	3,002.31	9,757.50	248,028.88
574	-	4,461.90	8,566.84	2,570.05	17,244.04	5,173.21	5,173.21	4,138.57	1,724.40	1,029.64	4,311.01	4,461.90	-	-	-	-	-	21,727.50	6,497.76	6,497.76	2,998.96	9,746.63	250,967.33
575	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
576	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
577	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
578	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
579	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
580	-	3,941.07	7,566.85	2,270.06	15,231.19	4,569.36	4,569.36	3,655.48	1,523.12	909.46	3,807.80	3,941.07	-	-	-	-	-	19,191.29	5,739.29	5,739.29	2,648.90	8,608.93	224,063.87
581	-	3,941.07	7,188.51	2,156.55	14,469.63	4,340.89	4,340.89	3,472.71	1,446.96	863.98	3,807.80	3,941.07	-	-	-	-	-	18,231.73	5,739.29	5,739.29	2,648.90	8,608.93	215,606.34
582	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
583	-	4,190.95	7,644.29	2,293.29	15,387.05	4,616.12	4,616.12	3,692.89	1,538.71	918.76	4,049.22	4,190.95	-	-	-	-	-	19,387.69	6,103.18	6,103.18	2,816.85	9,154.77	227,977.60
584	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
585	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
586	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
587	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
588	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
589	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
590	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
591	-	5,108.69	9,645.21	2,893.56	19,414.67	5,824.40	5,824.40	4,659.52	1,941.47	1,159.25	4,935.93	5,108.69	-	-	-	-	-	24,462.48	7,439.67	7,439.67	3,433.69	11,159.50	280,723.21
592	-	5,108.69	9,481.73	2,844.52	19,085.60	5,725.68	5,725.68	4,580.54	1,908.56	1,139.60	4,935.93	5,108.69	-	-	-	-	-	24,047.86	7,439.67	7,439.67	3,433.69	11,159.50	277,068.79
593	-	6,591.13	12,233.13	3,669.94	24,623.85	7,387.16	7,387.16	5,909.73	2,462.39	1,470.29	6,368.24	6,591.13	-	-	-	-	-	31,026.06	9,598.50	9,598.50	4,430.08	14,397.76	351,523.61
594	-	7,255.74	13,466.66	4,040.00	27,106.80	8,132.04	8,132.04	6,505.63	2,710.68	1,618.55	7,010.38	7,255.74	-	-	-	-	-	34,154.57	10,566.37	10,566.37	4,876.79	15,849.55	384,903.72
595	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
596	-	7,255.74	13,002.29	3,900.69	26,172.08	7,851.63	7,851.63	6,281.30	2,617.21	1,562.74	7,010.38	7,255.74	-	-	-	-	-	32,976.83	10,566.37	10,566.37	4,876.79	15,849.55	374,523.17
597	-	4,198.31	6,717.29	2,015.19	13,521.11	4,056.33	4,056.33	3,245.07	1,352.11	807.35	4,056.33	4,198.31	-	-	-	-	-	17,036.60	6,113.90	6,113.90	2,821.80	9,170.84	207,319.62
598	-	6,591.13	13,920.46	4,176.14	28,020.25	8,406.07	8,406.07	6,724.86	2,802.02	1,673.09	6,368.24	6,591.13	-	-	-	-	-	35,305.51	9,598.50	9,598.50	4,430.08	14,397.76	389,242.43
599	-	6,591.13	12,022.21	3,606.66	24,199.31	7,259.79	7,259.79	5,807.83	2,419.93	1,444.94	6,368.24	6,591.13	-	-	-	-	-	30,491.12	9,598.50	9,598.50	4,430.08	14,397.76	346,808.76
600	-	4,466.87	8,433.45	2,530.03	16,975.54	5,092.66	5,092.66	4,074.13	1,697.55	1,013.61	4,315.82	4,466.87	-	-	-	-	-	21,389.18	6,505.00	6,505.00	3,002.31	9,757.50	248,028.88
601	-	4,464.64	7,857.76	2,357.33	15,816.75	4,745.02	4,745.02	3,796.02	1,581.67	944.42	4,313.66	4,464.64	-	-	-	-	-	19,929.10	6,501.75	6,501.75	3,000.81	9,752.62	235,140.37
602	-	4,464.64	7,857.76	2,357.33	15,816.75	4,745.02	4,745.02	3,796.02	1,581.67	944.42	4,313.66	4,464.64	-	-	-	-	-	19,929.10	6,501.75	6,501.75	3,000.81	9,752.62	235,140.37
603	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
604	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
605	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
606	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
607	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
608	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
609	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
610	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
611	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
612	-	4,190.95	7,912.51	2,373.75	15,926.95	4,778.08	4,778.08	3,822.47	1,592.69	951.00	4,049.22	4,190.95	-	-	-	-	-	20,067.95	6,103.18	6,103.18	2,816.85	9,154.77	233,973.44
613	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
614	-	3,700.45	7,104.87	2,131.46	14,301.26	4,290.38	4,290.38	3,432.30	1,430.13	853.93	3,575.32	3,700.45	-	-	-	-	-	18,019.59	5,388.88	5,388.88	2,487.18	8,083.32	211,634.68
615	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
616	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
617	-	4,464.64	8,429.23	2,528.77	16,967.06	5,090.12	5,090.12	4,072.09	1,696.71	1,013.11	4,313.66	4,464.64	-	-	-	-	-	21,378.49	6,501.75	6,501.75	3,000.81	9,752.62	247,915.18
618	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
619	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
620	-	5,108.69	9,972.16	2,991.65	20,072.79	6,021.84	6,021.84	4,817.47	2,007.28	1,198.55	4,935.93	5,108.69	-	-	-	-	-	25,291.72	7,439.67	7,439.67	3,433.69	11,159.50	288,032.04
621	-	5,108.69	9,645.21	2,893.56	19,414.67	5,824.40	5,824.40	4,659.52	1,941.47	1,159.25	4,935.93	5,108.69	-	-	-	-	-	24,462.48	7,439.67	7,439.67	3,433.69	11,159.50	280,723.21
622	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
623	-	6,591.13	14,342.29	4,302.69	28,869.35	8,660.80	8,660.80	6,928.64	2,886.93	1,723.79	6,368.24	6,591.13	-	-	-	-	-	36,375.38	9,598.50	9,598.50	4,430.08	14,397.76	398,672.14
624	-	7,255.74	14,163.21	4,248.96	28,508.88	8,552.66	8,552.66	6,842.13	2,850.89	1,702.27	7,010.38	7,255.74	-	-	-	-	-	35,921.19	10,566.37	10,566.37	4,876.79	15,849.55	400,474.55
625	-	7,255.74	13,931.03	4,179.31	28,041.52	8,412.46	8,412.46	6,729.96	2,804.15	1,674.36	7,010.38	7,255.74	-	-	-	-	-	35,332.31	10,566.37	10,566.37	4,876.79	15,849.55	395,284.27
626	-	7,255.74	13,466.66	4,040.00	27,106.80	8,132.04	8,132.04	6,505.63	2,710.68	1,618.55	7,010.38	7,255.74	-	-	-	-	-	34,154.57	10,566.37	10,566.37	4,876.79	15,849.55	384,903.72
627	-	4,198.31	7,523.36	2,257.01	15,143.65	4,543.09	4,543.09	3,634.48	1,514.36	904.23	4,056.33	4,198.31	-	-	-	-	-	19,081.00	6,113.90	6,113.90	2,821.80	9,170.84	225,338.75
628	-	6,591.13	12,444.05	3,733.21	25,048.40	7,514.52	7,514.52	6,011.62	2,504.84	1,495.64	6,368.24	6,591.13	-	-	-	-	-	31,560.99	9,598.50	9,598.50	4,430.08	14,397.76	356,238.47
629	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
630	-	4,466.87	9,005.21	2,701.56	18,126.42	5,437.93	5,437.93	4,350.34	1,812.64	1,082.33	4,315.82	4,466.87	-	-	-	-	-	22,839.29	6,505.00	6,505.00	3,002.31	9,757.50	260,810.08
631	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
632	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
633	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
634	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
635	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
636	-	4,469.77	8,581.97	2,574.59	17,274.49	5,182.35	5,182.35	4,145.88	1,727.45	1,031.46	4,318.62	4,469.77	-	-	-	-	-	21,765.86	6,509.23	6,509.23	3,004.26	9,763.84	251,374.29
637	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
638	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
639	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
640	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
641	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
642	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
643	-	3,941.07	7,566.85	2,270.06	15,231.19	4,569.36	4,569.36	3,655.48	1,523.12	909.46	3,807.80	3,941.07	-	-	-	-	-	19,191.29	5,739.29	5,739.29	2,648.90	8,608.93	224,063.87
644	-	3,941.07	7,440.74	2,232.22	14,977.33	4,493.20	4,493.20	3,594.56	1,497.73	894.30	3,807.80	3,941.07	-	-	-	-	-	18,871.44	5,739.29	5,739.29	2,648.90	8,608.93	221,244.69
645	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
646	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
647	-	3,700.45	6,749.62	2,024.89	13,586.20	4,075.86	4,075.86	3,260.69	1,358.62	811.23	3,575.32	3,700.45	-	-	-	-	-	17,118.61	5,388.88	5,388.88	2,487.18	8,083.32	203,693.51
648	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
649	-	4,464.64	8,143.50	2,443.05	16,391.90	4,917.57	4,917.57	3,934.06	1,639.19	978.76	4,313.66	4,464.64	-	-	-	-	-	20,653.80	6,501.75	6,501.75	3,000.81	9,752.62	241,527.77
650	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
651	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
652	-	5,108.69	9,645.21	2,893.56	19,414.67	5,824.40	5,824.40	4,659.52	1,941.47	1,159.25	4,935.93	5,108.69	-	-	-	-	-	24,462.48	7,439.67	7,439.67	3,433.69	11,159.50	280,723.21
653	-	5,108.69	8,991.29	2,697.39	18,098.42	5,429.53	5,429.53	4,343.62	1,809.84	1,080.66	4,935.93	5,108.69	-	-	-	-	-	22,804.01	7,439.67	7,439.67	3,433.69	11,159.50	266,105.54
654	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
655	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
656	-	7,255.74	13,698.84	4,109.65	27,574.16	8,272.25	8,272.25	6,617.80	2,757.42	1,646.46	7,010.38	7,255.74	-	-	-	-	-	34,743.44	10,566.37	10,566.37	4,876.79	15,849.55	390,094.00
657	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
658	-	4,198.31	6,717.29	2,015.19	13,521.11	4,056.33	4,056.33	3,245.07	1,352.11	807.35	4,056.33	4,198.31	-	-	-	-	-	17,036.60	6,113.90	6,113.90	2,821.80	9,170.84	207,319.62
659	-	6,591.13	12,865.88	3,859.76	25,897.50	7,769.25	7,769.25	6,215.40	2,589.75	1,546.34	6,368.24	6,591.13	-	-	-	-	-	32,630.85	9,598.50	9,598.50	4,430.08	14,397.76	365,668.17
660	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
661	-	4,466.87	8,433.45	2,530.03	16,975.54	5,092.66	5,092.66	4,074.13	1,697.55	1,013.61	4,315.82	4,466.87	-	-	-	-	-	21,389.18	6,505.00	6,505.00	3,002.31	9,757.50	248,028.88
662	-	4,464.64	7,857.76	2,357.33	15,816.75	4,745.02	4,745.02	3,796.02	1,581.67	944.42	4,313.66	4,464.64	-	-	-	-	-	19,929.10	6,501.75	6,501.75	3,000.81	9,752.62	235,140.37
663	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
664	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
665	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
666	-	4,461.90	8,424.06	2,527.22	16,956.64	5,086.99	5,086.99	4,069.59	1,695.66	1,012.48	4,311.01	4,461.90	-	-	-	-	-	21,365.37	6,497.76	6,497.76	2,998.96	9,746.63	247,775.59
667	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
668	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
669	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
670	-	4,469.77	8,295.90	2,488.77	16,698.68	5,009.60	5,009.60	4,007.68	1,669.87	997.08	4,318.62	4,469.77	-	-	-	-	-	21,040.33	6,509.23	6,509.23	3,004.26	9,763.84	244,979.54
671	-	4,469.77	8,152.87	2,445.86	16,410.77	4,923.23	4,923.23	3,938.58	1,641.08	979.89	4,318.62	4,469.77	-	-	-	-	-	20,677.57	6,509.23	6,509.23	3,004.26	9,763.84	241,782.16
672	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
673	-	6,584.28	12,431.11	3,729.33	25,022.37	7,506.71	7,506.71	6,005.37	2,502.24	1,494.09	6,361.62	6,584.28	-	-	-	-	-	31,528.18	9,588.53	9,588.53	4,425.47	14,382.79	355,889.49
674	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
675	-	3,941.07	7,440.74	2,232.22	14,977.33	4,493.20	4,493.20	3,594.56	1,497.73	894.30	3,807.80	3,941.07	-	-	-	-	-	18,871.44	5,739.29	5,739.29	2,648.90	8,608.93	221,244.69
676	-	3,941.07	7,566.85	2,270.06	15,231.19	4,569.36	4,569.36	3,655.48	1,523.12	909.46	3,807.80	3,941.07	-	-	-	-	-	19,191.29	5,739.29	5,739.29	2,648.90	8,608.93	224,063.87
677	-	3,941.07	7,188.51	2,156.55	14,469.63	4,340.89	4,340.89	3,472.71	1,446.96	863.98	3,807.80	3,941.07	-	-	-	-	-	18,231.73	5,739.29	5,739.29	2,648.90	8,608.93	215,606.34
678	-	4,190.95	7,510.18	2,253.05	15,117.10	4,535.13	4,535.13	3,628.10	1,511.71	902.64	4,049.22	4,190.95	-	-	-	-	-	19,047.55	6,103.18	6,103.18	2,816.85	9,154.77	224,979.67
679	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
680	-	3,700.45	6,986.45	2,095.94	14,062.91	4,218.87	4,218.87	3,375.10	1,406.29	839.70	3,575.32	3,700.45	-	-	-	-	-	17,719.26	5,388.88	5,388.88	2,487.18	8,083.32	208,987.63
681	-	3,700.45	6,868.04	2,060.41	13,824.55	4,147.37	4,147.37	3,317.89	1,382.46	825.47	3,575.32	3,700.45	-	-	-	-	-	17,418.94	5,388.88	5,388.88	2,487.18	8,083.32	206,340.57
682	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
683	-	5,108.69	10,626.07	3,187.82	21,389.04	6,416.71	6,416.71	5,133.37	2,138.90	1,277.14	4,935.93	5,108.69	-	-	-	-	-	26,950.19	7,439.67	7,439.67	3,433.69	11,159.50	302,649.70
684	-	5,108.69	9,154.77	2,746.43	18,427.48	5,528.24	5,528.24	4,422.60	1,842.75	1,100.31	4,935.93	5,108.69	-	-	-	-	-	23,218.62	7,439.67	7,439.67	3,433.69	11,159.50	269,759.96
685	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
686	-	7,255.74	14,163.21	4,248.96	28,508.88	8,552.66	8,552.66	6,842.13	2,850.89	1,702.27	7,010.38	7,255.74	-	-	-	-	-	35,921.19	10,566.37	10,566.37	4,876.79	15,849.55	400,474.55
687	-	7,255.74	12,770.11	3,831.03	25,704.73	7,711.42	7,711.42	6,169.13	2,570.47	1,534.83	7,010.38	7,255.74	-	-	-	-	-	32,387.95	10,566.37	10,566.37	4,876.79	15,849.55	369,332.90
688	-	6,591.13	13,920.46	4,176.14	28,020.25	8,406.07	8,406.07	6,724.86	2,802.02	1,673.09	6,368.24	6,591.13	-	-	-	-	-	35,305.51	9,598.50	9,598.50	4,430.08	14,397.76	389,242.43
689	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
690	-	4,466.87	8,433.45	2,530.03	16,975.54	5,092.66	5,092.66	4,074.13	1,697.55	1,013.61	4,315.82	4,466.87	-	-	-	-	-	21,389.18	6,505.00	6,505.00	3,002.31	9,757.50	248,028.88
691	-	4,464.64	7,857.76	2,357.33	15,816.75	4,745.02	4,745.02	3,796.02	1,581.67	944.42	4,313.66	4,464.64	-	-	-	-	-	19,929.10	6,501.75	6,501.75	3,000.81	9,752.62	235,140.37
692	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
693	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
694	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
695	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
696	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
697	-	4,469.77	8,438.93	2,531.68	16,986.58	5,095.98	5,095.98	4,076.78	1,698.66	1,014.27	4,318.62	4,469.77	-	-	-	-	-	21,403.10	6,509.23	6,509.23	3,004.26	9,763.84	248,176.92
698	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
699	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
700	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
701	-	3,941.07	7,440.74	2,232.22	14,977.33	4,493.20	4,493.20	3,594.56	1,497.73	894.30	3,807.80	3,941.07	-	-	-	-	-	18,871.44	5,739.29	5,739.29	2,648.90	8,608.93	221,244.69
702	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
703	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
704	-	3,700.45	6,749.62	2,024.89	13,586.20	4,075.86	4,075.86	3,260.69	1,358.62	811.23	3,575.32	3,700.45	-	-	-	-	-	17,118.61	5,388.88	5,388.88	2,487.18	8,083.32	203,693.51
705	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
706	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
707	-	6,591.13	12,022.21	3,606.66	24,199.31	7,259.79	7,259.79	5,807.83	2,419.93	1,444.94	6,368.24	6,591.13	-	-	-	-	-	30,491.12	9,598.50	9,598.50	4,430.08	14,397.76	346,808.76
708	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
709	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
710	-	4,466.87	7,146.99	2,144.10	14,386.05	4,315.82	4,315.82	3,452.65	1,438.61	858.99	4,315.82	4,466.87	-	-	-	-	-	18,126.42	6,505.00	6,505.00	3,002.31	9,757.50	219,271.18

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
711	-	4,466.87	7,146.99	2,144.10	14,386.05	4,315.82	4,315.82	3,452.65	1,438.61	858.99	4,315.82	4,466.87	-	-	-	-	-	18,126.42	6,505.00	6,505.00	3,002.31	9,757.50	219,271.18
712	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
713	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
714	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
715	-	6,584.28	13,695.29	4,108.59	27,567.02	8,270.10	8,270.10	6,616.08	2,756.70	1,646.03	6,361.62	6,584.28	-	-	-	-	-	34,734.44	9,588.53	9,588.53	4,425.47	14,382.79	384,149.20
716	-	6,584.28	12,009.72	3,602.92	24,174.15	7,252.25	7,252.25	5,801.80	2,417.42	1,443.44	6,361.62	6,584.28	-	-	-	-	-	30,459.43	9,588.53	9,588.53	4,425.47	14,382.79	346,469.58
717	-	6,584.28	12,009.72	3,602.92	24,174.15	7,252.25	7,252.25	5,801.80	2,417.42	1,443.44	6,361.62	6,584.28	-	-	-	-	-	30,459.43	9,588.53	9,588.53	4,425.47	14,382.79	346,469.58
718	-	3,941.07	7,188.51	2,156.55	14,469.63	4,340.89	4,340.89	3,472.71	1,446.96	863.98	3,807.80	3,941.07	-	-	-	-	-	18,231.73	5,739.29	5,739.29	2,648.90	8,608.93	215,606.34
719	-	3,941.07	7,188.51	2,156.55	14,469.63	4,340.89	4,340.89	3,472.71	1,446.96	863.98	3,807.80	3,941.07	-	-	-	-	-	18,231.73	5,739.29	5,739.29	2,648.90	8,608.93	215,606.34
720	-	6,177.07	11,266.98	3,380.09	22,679.11	6,803.73	6,803.73	5,442.99	2,267.91	1,354.17	5,968.19	6,177.07	-	-	-	-	-	28,575.68	8,995.53	8,995.53	4,151.78	13,493.29	326,309.25
721	-	4,190.95	7,644.29	2,293.29	15,387.05	4,616.12	4,616.12	3,692.89	1,538.71	918.76	4,049.22	4,190.95	-	-	-	-	-	19,387.69	6,103.18	6,103.18	2,816.85	9,154.77	227,977.60
722	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
723	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
724	-	20,560.54	32,896.86	9,869.06	66,217.51	19,865.25	-	-	6,621.75	-	19,865.25	20,560.54	-	-	-	-	-	83,434.06	29,941.83	29,941.83	13,819.31	44,912.75	885,611.35
725	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
726	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
727	-	6,591.13	13,287.71	3,986.31	26,746.60	8,023.98	8,023.98	6,419.18	2,674.66	1,597.04	6,368.24	6,591.13	-	-	-	-	-	33,700.72	9,598.50	9,598.50	4,430.08	14,397.76	375,097.88
728	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
729	-	7,255.74	11,609.19	3,482.76	23,367.93	7,010.38	7,010.38	5,608.30	2,336.79	1,395.30	7,010.38	7,255.74	-	-	-	-	-	29,443.60	10,566.37	10,566.37	4,876.79	15,849.55	343,381.52
730	-	6,591.13	11,811.30	3,543.39	23,774.76	7,132.43	7,132.43	5,705.94	2,377.48	1,419.59	6,368.24	6,591.13	-	-	-	-	-	29,956.19	9,598.50	9,598.50	4,430.08	14,397.76	342,093.91
731	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
732	-	4,466.87	9,148.15	2,744.44	18,414.14	5,524.24	5,524.24	4,419.39	1,841.41	1,099.51	4,315.82	4,466.87	-	-	-	-	-	23,201.82	6,505.00	6,505.00	3,002.31	9,757.50	264,005.38
733	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
734	-	4,464.64	7,143.42	2,143.03	14,378.86	4,313.66	4,313.66	3,450.93	1,437.89	858.56	4,313.66	4,464.64	-	-	-	-	-	18,117.37	6,501.75	6,501.75	3,000.81	9,752.62	219,171.85
735	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
736	-	15,113.37	24,181.40	7,254.42	48,674.31	14,602.29	-	-	4,867.43	-	14,602.29	15,113.37	-	-	-	-	-	61,329.63	22,009.25	22,009.25	10,158.12	33,013.88	653,722.79
737	-	4,461.90	9,423.52	2,827.06	18,968.45	5,690.53	5,690.53	4,552.43	1,896.84	1,132.61	4,311.01	4,461.90	-	-	-	-	-	23,900.24	6,497.76	6,497.76	2,998.96	9,746.63	270,117.79
738	-	4,461.90	8,424.06	2,527.22	16,956.64	5,086.99	5,086.99	4,069.59	1,695.66	1,012.48	4,311.01	4,461.90	-	-	-	-	-	21,365.37	6,497.76	6,497.76	2,998.96	9,746.63	247,775.59
739	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
740	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
741	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
742	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
743	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
744	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
745	-	6,177.07	10,871.65	3,261.49	21,883.35	6,565.00	6,565.00	5,252.00	2,188.33	1,306.66	5,968.19	6,177.07	-	-	-	-	-	27,573.02	8,995.53	8,995.53	4,151.78	13,493.29	317,471.92
746	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
747	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
748	-	3,700.45	6,631.21	1,989.36	13,347.84	4,004.35	4,004.35	3,203.48	1,334.78	797.00	3,575.32	3,700.45	-	-	-	-	-	16,818.28	5,388.88	5,388.88	2,487.18	8,083.32	201,046.46
749	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
750	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
751	-	5,108.69	9,808.68	2,942.61	19,743.73	5,923.12	5,923.12	4,738.49	1,974.37	1,178.90	4,935.93	5,108.69	-	-	-	-	-	24,877.10	7,439.67	7,439.67	3,433.69	11,159.50	284,377.62
752	-	5,108.69	9,318.25	2,795.47	18,756.54	5,626.96	5,626.96	4,501.57	1,875.65	1,119.96	4,935.93	5,108.69	-	-	-	-	-	23,633.24	7,439.67	7,439.67	3,433.69	11,159.50	273,414.38
753	-	6,591.13	11,600.38	3,480.11	23,350.21	7,005.06	7,005.06	5,604.05	2,335.02	1,394.24	6,368.24	6,591.13	-	-	-	-	-	29,421.26	9,598.50	9,598.50	4,430.08	14,397.76	337,379.06
754	-	7,255.74	13,698.84	4,109.65	27,574.16	8,272.25	8,272.25	6,617.80	2,757.42	1,646.46	7,010.38	7,255.74	-	-	-	-	-	34,743.44	10,566.37	10,566.37	4,876.79	15,849.55	390,094.00
755	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
756	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
757	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
758	-	4,461.90	8,995.18	2,698.55	18,106.25	5,431.87	5,431.87	4,345.50	1,810.62	1,081.13	4,311.01	4,461.90	-	-	-	-	-	22,813.87	6,497.76	6,497.76	2,998.96	9,746.63	260,542.56
759	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
760	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
761	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
762	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
763	-	6,584.28	11,588.33	3,476.50	23,325.94	6,997.78	6,997.78	5,598.22	2,332.59	1,392.80	6,361.62	6,584.28	-	-	-	-	-	29,390.68	9,588.53	9,588.53	4,425.47	14,382.79	337,049.68
764	-	3,941.07	8,449.65	2,534.90	17,008.16	5,102.45	5,102.45	4,081.96	1,700.82	1,015.56	3,807.80	3,941.07	-	-	-	-	-	21,430.28	5,739.29	5,739.29	2,648.90	8,608.93	243,798.12
765	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
766	-	3,700.45	7,696.94	2,309.08	15,493.03	4,647.91	4,647.91	3,718.33	1,549.30	925.09	3,575.32	3,700.45	-	-	-	-	-	19,521.22	5,388.88	5,388.88	2,487.18	8,083.32	224,869.96
767	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
768	-	5,108.69	9,154.77	2,746.43	18,427.48	5,528.24	5,528.24	4,422.60	1,842.75	1,100.31	4,935.93	5,108.69	-	-	-	-	-	23,218.62	7,439.67	7,439.67	3,433.69	11,159.50	269,759.96
769	-	6,591.13	13,709.54	4,112.86	27,595.70	8,278.71	8,278.71	6,622.97	2,759.57	1,647.74	6,368.24	6,591.13	-	-	-	-	-	34,770.58	9,598.50	9,598.50	4,430.08	14,397.76	384,527.58
770	-	6,591.13	13,709.54	4,112.86	27,595.70	8,278.71	8,278.71	6,622.97	2,759.57	1,647.74	6,368.24	6,591.13	-	-	-	-	-	34,770.58	9,598.50	9,598.50	4,430.08	14,397.76	384,527.58
771	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
772	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
773	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
774	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
775	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
776	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
777	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
778	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
779	-	3,700.45	6,986.45	2,095.94	14,062.91	4,218.87	4,218.87	3,375.10	1,406.29	839.70	3,575.32	3,700.45	-	-	-	-	-	17,719.26	5,388.88	5,388.88	2,487.18	8,083.32	208,987.63
780	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
781	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
782	-	6,591.13	12,444.05	3,733.21	25,048.40	7,514.52	7,514.52	6,011.62	2,504.84	1,495.64	6,368.24	6,591.13	-	-	-	-	-	31,560.99	9,598.50	9,598.50	4,430.08	14,397.76	356,238.47
783	-	6,591.13	13,498.63	4,049.59	27,171.15	8,151.34	8,151.34	6,521.08	2,717.11	1,622.39	6,368.24	6,591.13	-	-	-	-	-	34,235.65	9,598.50	9,598.50	4,430.08	14,397.76	379,812.73
784	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
785	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
786	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
787	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
788	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
789	-	6,584.28	11,588.33	3,476.50	23,325.94	6,997.78	6,997.78	5,598.22	2,332.59	1,392.80	6,361.62	6,584.28	-	-	-	-	-	29,390.68	9,588.53	9,588.53	4,425.47	14,382.79	337,049.68
790	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
791	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
792	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
793	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
794	-	4,190.95	7,376.07	2,212.82	14,847.16	4,454.15	4,454.15	3,563.32	1,484.72	886.53	4,049.22	4,190.95	-	-	-	-	-	18,707.42	6,103.18	6,103.18	2,816.85	9,154.77	221,981.75
795	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
796	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
797	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
798	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
799	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
800	-	6,591.13	11,811.30	3,543.39	23,774.76	7,132.43	7,132.43	5,705.94	2,377.48	1,419.59	6,368.24	6,591.13	-	-	-	-	-	29,956.19	9,598.50	9,598.50	4,430.08	14,397.76	342,093.91
801	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
802	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
803	-	4,461.90	7,139.03	2,141.71	14,370.04	4,311.01	4,311.01	3,448.81	1,437.00	858.04	4,311.01	4,461.90	-	-	-	-	-	18,106.25	6,497.76	6,497.76	2,998.96	9,746.63	219,049.90
804	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
805	-	4,469.77	7,151.64	2,145.49	14,395.41	4,318.62	4,318.62	3,454.90	1,439.54	859.55	4,318.62	4,469.77	-	-	-	-	-	18,138.22	6,509.23	6,509.23	3,004.26	9,763.84	219,400.51
806	-	6,584.28	12,641.81	3,792.54	25,446.48	7,633.94	7,633.94	6,107.15	2,544.65	1,519.41	6,361.62	6,584.28	-	-	-	-	-	32,062.56	9,588.53	9,588.53	4,425.47	14,382.79	360,599.44
807	-	6,584.28	11,588.33	3,476.50	23,325.94	6,997.78	6,997.78	5,598.22	2,332.59	1,392.80	6,361.62	6,584.28	-	-	-	-	-	29,390.68	9,588.53	9,588.53	4,425.47	14,382.79	337,049.68
808	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
809	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
810	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
811	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
812	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
813	-	3,700.45	7,104.87	2,131.46	14,301.26	4,290.38	4,290.38	3,432.30	1,430.13	853.93	3,575.32	3,700.45	-	-	-	-	-	18,019.59	5,388.88	5,388.88	2,487.18	8,083.32	211,634.68
814	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
815	-	5,108.69	9,154.77	2,746.43	18,427.48	5,528.24	5,528.24	4,422.60	1,842.75	1,100.31	4,935.93	5,108.69	-	-	-	-	-	23,218.62	7,439.67	7,439.67	3,433.69	11,159.50	269,759.96
816	-	6,591.13	12,654.96	3,796.49	25,472.95	7,641.89	7,641.89	6,113.51	2,547.30	1,520.99	6,368.24	6,591.13	-	-	-	-	-	32,095.92	9,598.50	9,598.50	4,430.08	14,397.76	360,953.32
817	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
818	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
819	-	4,466.87	8,004.63	2,401.39	16,112.38	4,833.71	4,833.71	3,866.97	1,611.24	962.07	4,315.82	4,466.87	-	-	-	-	-	20,301.59	6,505.00	6,505.00	3,002.31	9,757.50	238,442.98
820	-	4,461.90	7,852.94	2,355.88	15,807.04	4,742.11	4,742.11	3,793.69	1,580.70	943.84	4,311.01	4,461.90	-	-	-	-	-	19,916.87	6,497.76	6,497.76	2,998.96	9,746.63	235,008.62
821	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
822	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
823	-	6,584.28	12,009.72	3,602.92	24,174.15	7,252.25	7,252.25	5,801.80	2,417.42	1,443.44	6,361.62	6,584.28	-	-	-	-	-	30,459.43	9,588.53	9,588.53	4,425.47	14,382.79	346,469.58
824	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
825	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
826	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
827	-	3,941.07	7,062.40	2,118.72	14,215.77	4,264.73	4,264.73	3,411.79	1,421.58	848.83	3,807.80	3,941.07	-	-	-	-	-	17,911.87	5,739.29	5,739.29	2,648.90	8,608.93	212,787.16
828	-	6,177.07	9,883.32	2,964.99	19,893.95	5,968.19	5,968.19	4,774.55	1,989.40	1,187.87	5,968.19	6,177.07	-	-	-	-	-	25,066.38	8,995.53	8,995.53	4,151.78	13,493.29	295,378.59
829	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
830	-	4,190.95	6,705.52	2,011.65	13,497.41	4,049.22	4,049.22	3,239.38	1,349.74	805.93	4,049.22	4,190.95	-	-	-	-	-	17,006.74	6,103.18	6,103.18	2,816.85	9,154.77	206,992.13
831	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
832	-	3,700.45	5,920.72	1,776.22	11,917.72	3,575.32	3,575.32	2,860.25	1,191.77	711.61	3,575.32	3,700.45	-	-	-	-	-	15,016.32	5,388.88	5,388.88	2,487.18	8,083.32	185,164.12
833	-	17,878.77	28,606.03	8,581.81	57,580.57	17,274.17	-	-	5,758.06	-	17,274.17	17,878.77	-	-	-	-	-	72,551.52	26,036.43	26,036.43	12,016.81	39,054.65	771,447.03
834	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
835	-	5,108.69	8,173.90	2,452.17	16,453.11	4,935.93	4,935.93	3,948.75	1,645.31	982.42	4,935.93	5,108.69	-	-	-	-	-	20,730.91	7,439.67	7,439.67	3,433.69	11,159.50	247,833.46
836	-	6,591.13	12,022.21	3,606.66	24,199.31	7,259.79	7,259.79	5,807.83	2,419.93	1,444.94	6,368.24	6,591.13	-	-	-	-	-	30,491.12	9,598.50	9,598.50	4,430.08	14,397.76	346,808.76
837	-	7,255.74	13,234.48	3,970.34	26,639.44	7,991.83	7,991.83	6,393.47	2,663.94	1,590.65	7,010.38	7,255.74	-	-	-	-	-	33,565.70	10,566.37	10,566.37	4,876.79	15,849.55	379,713.45
838	-	6,591.13	12,022.21	3,606.66	24,199.31	7,259.79	7,259.79	5,807.83	2,419.93	1,444.94	6,368.24	6,591.13	-	-	-	-	-	30,491.12	9,598.50	9,598.50	4,430.08	14,397.76	346,808.76
839	-	6,591.13	10,545.80	3,163.74	21,227.46	6,368.24	6,368.24	5,094.59	2,122.75	1,267.49	6,368.24	6,591.13	-	-	-	-	-	26,746.60	9,598.50	9,598.50	4,430.08	14,397.76	313,804.79
840	-	4,466.87	7,146.99	2,144.10	14,386.05	4,315.82	4,315.82	3,452.65	1,438.61	858.99	4,315.82	4,466.87	-	-	-	-	-	18,126.42	6,505.00	6,505.00	3,002.31	9,757.50	219,271.18
841	-	4,461.90	8,138.50	2,441.55	16,381.84	4,914.55	4,914.55	3,931.64	1,638.18	978.16	4,311.01	4,461.90	-	-	-	-	-	20,641.12	6,497.76	6,497.76	2,998.96	9,746.63	241,392.10
842	-	4,469.77	8,009.84	2,402.95	16,122.86	4,836.86	4,836.86	3,869.49	1,612.29	962.70	4,318.62	4,469.77	-	-	-	-	-	20,314.80	6,509.23	6,509.23	3,004.26	9,763.84	238,584.78
843	-	4,469.77	7,866.80	2,360.04	15,834.95	4,750.49	4,750.49	3,800.39	1,583.50	945.51	4,318.62	4,469.77	-	-	-	-	-	19,952.04	6,509.23	6,509.23	3,004.26	9,763.84	235,387.40
844	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
845	-	6,584.28	11,799.02	3,539.71	23,750.04	7,125.01	7,125.01	5,700.01	2,375.00	1,418.12	6,361.62	6,584.28	-	-	-	-	-	29,925.06	9,588.53	9,588.53	4,425.47	14,382.79	341,759.63
846	-	6,584.28	10,534.84	3,160.45	21,205.40	6,361.62	6,361.62	5,089.30	2,120.54	1,266.18	6,361.62	6,584.28	-	-	-	-	-	26,718.80	9,588.53	9,588.53	4,425.47	14,382.79	313,499.92
847	-	3,941.07	6,936.28	2,080.88	13,961.92	4,188.58	4,188.58	3,350.86	1,396.19	833.67	3,807.80	3,941.07	-	-	-	-	-	17,592.02	5,739.29	5,739.29	2,648.90	8,608.93	209,967.98
848	-	3,941.07	6,305.71	1,891.71	12,692.65	3,807.80	3,807.80	3,046.24	1,269.27	757.88	3,807.80	3,941.07	-	-	-	-	-	15,992.75	5,739.29	5,739.29	2,648.90	8,608.93	195,872.09
849	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
850	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
851	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
852	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
853	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
854	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
855	-	6,140.05	10,806.49	3,241.95	21,752.20	6,525.66	6,525.66	5,220.53	2,175.22	1,298.83	5,932.42	6,140.05	-	-	-	-	-	27,407.78	8,941.62	8,941.62	4,126.90	13,412.43	315,692.10
856	-	6,140.05	9,824.09	2,947.23	19,774.73	5,932.42	5,932.42	4,745.94	1,977.47	1,180.75	5,932.42	6,140.05	-	-	-	-	-	24,916.16	8,941.62	8,941.62	4,126.90	13,412.43	293,731.17
857	-	6,140.05	9,824.09	2,947.23	19,774.73	5,932.42	5,932.42	4,745.94	1,977.47	1,180.75	5,932.42	6,140.05	-	-	-	-	-	24,916.16	8,941.62	8,941.62	4,126.90	13,412.43	293,731.17
858	-	6,140.05	9,824.09	2,947.23	19,774.73	5,932.42	5,932.42	4,745.94	1,977.47	1,180.75	5,932.42	6,140.05	-	-	-	-	-	24,916.16	8,941.62	8,941.62	4,126.90	13,412.43	293,731.17
859	-	7,531.32	12,050.11	3,615.03	24,255.46	7,276.64	-	-	2,425.55	-	7,276.64	7,531.32	-	-	-	-	-	30,561.89	10,967.69	10,967.69	5,062.01	16,451.53	330,950.95
860	-	27,027.07	43,243.31	12,972.99	87,043.70	26,113.11	-	-	8,704.37	-	26,113.11	27,027.07	-	-	-	-	-	109,675.06	39,358.89	39,358.89	18,165.64	59,038.33	1,160,894.87
861	-	17,593.42	28,149.47	8,444.84	56,661.58	16,998.47	-	-	5,666.16	-	16,998.47	17,593.42	-	-	-	-	-	71,393.59	25,620.89	25,620.89	11,825.03	38,431.33	759,299.69
862	-	17,593.42	28,149.47	8,444.84	56,661.58	16,998.47	-	-	5,666.16	-	16,998.47	17,593.42	-	-	-	-	-	71,393.59	25,620.89	25,620.89	11,825.03	38,431.33	759,299.69
863	-	17,593.25	28,149.20	8,444.76	56,661.03	16,998.31	16,998.31	13,598.65	5,666.10	3,383.24	16,998.31	17,593.25	-	-	-	-	-	71,392.90	25,620.64	25,620.64	11,824.91	38,430.96	793,272.59
864	-	7,209.47	14,303.59	4,291.08	28,791.44	8,637.43	8,637.43	6,909.95	2,879.14	1,719.14	6,965.67	7,209.47	-	-	-	-	-	36,277.21	10,498.98	10,498.98	4,845.68	15,748.47	403,208.31
865	-	7,209.47	12,688.67	3,806.60	25,540.79	7,662.24	7,662.24	6,129.79	2,554.08	1,525.04	6,965.67	7,209.47	-	-	-	-	-	32,181.40	10,498.98	10,498.98	4,845.68	15,748.47	367,108.10
866	-	7,209.47	12,688.67	3,806.60	25,540.79	7,662.24	7,662.24	6,129.79	2,554.08	1,525.04	6,965.67	7,209.47	-	-	-	-	-	32,181.40	10,498.98	10,498.98	4,845.68	15,748.47	367,108.10
867	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
868	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
869	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
870	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
871	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
872	-	6,152.22	10,827.91	3,248.37	21,795.31	6,538.59	6,538.59	5,230.87	2,179.53	1,301.40	5,944.18	6,152.22	-	-	-	-	-	27,462.09	8,959.34	8,959.34	4,135.08	13,439.01	316,277.12
873	-	5,846.48	10,289.80	3,086.94	20,712.16	6,213.65	6,213.65	4,970.92	2,071.22	1,236.73	5,648.77	5,846.48	-	-	-	-	-	26,097.33	8,514.09	8,514.09	3,929.58	12,771.14	301,577.42
874	-	5,846.48	10,289.80	3,086.94	20,712.16	6,213.65	6,213.65	4,970.92	2,071.22	1,236.73	5,648.77	5,846.48	-	-	-	-	-	26,097.33	8,514.09	8,514.09	3,929.58	12,771.14	301,577.42
875	-	5,846.48	10,289.80	3,086.94	20,712.16	6,213.65	6,213.65	4,970.92	2,071.22	1,236.73	5,648.77	5,846.48	-	-	-	-	-	26,097.33	8,514.09	8,514.09	3,929.58	12,771.14	301,577.42
876	-	5,525.65	9,725.15	2,917.55	19,575.59	5,872.68	5,872.68	4,698.14	1,957.56	1,168.86	5,338.80	5,525.65	-	-	-	-	-	24,665.24	8,046.88	8,046.88	3,713.95	12,070.32	286,152.62
877	-	5,525.65	9,725.15	2,917.55	19,575.59	5,872.68	5,872.68	4,698.14	1,957.56	1,168.86	5,338.80	5,525.65	-	-	-	-	-	24,665.24	8,046.88	8,046.88	3,713.95	12,070.32	286,152.62
878	-	5,525.65	8,841.05	2,652.31	17,795.99	5,338.80	5,338.80	4,271.04	1,779.60	1,062.60	5,338.80	5,525.65	-	-	-	-	-	22,422.94	8,046.88	8,046.88	3,713.95	12,070.32	266,389.20
879	-	5,525.65	9,725.15	2,917.55	19,575.59	5,872.68	5,872.68	4,698.14	1,957.56	1,168.86	5,338.80	5,525.65	-	-	-	-	-	24,665.24	8,046.88	8,046.88	3,713.95	12,070.32	286,152.62
880	-	5,395.92	8,633.47	2,590.04	17,378.16	5,213.45	5,213.45	4,170.76	1,737.82	1,037.65	5,213.45	5,395.92	-	-	-	-	-	21,896.48	7,857.95	7,857.95	3,626.75	11,786.93	260,615.73
881	-	4,434.47	7,804.67	2,341.40	15,709.89	4,712.97	4,712.97	3,770.37	1,570.99	938.04	4,284.52	4,434.47	-	-	-	-	-	19,794.46	6,457.82	6,457.82	2,980.53	9,686.73	233,690.18
882	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
883	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
884	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
885	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
886	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
887	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
888	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
889	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
890	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
891	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
892	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
893	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
894	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
895	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
896	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
897	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
898	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
899	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
900	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
901	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
902	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
903	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
904	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
905	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
906	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
907	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
908	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
909	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
910	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
911	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
912	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
913	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
914	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
915	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
916	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
917	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
918	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
919	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
920	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
921	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
922	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
923	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
924	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
925	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
926	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
927	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
928	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
929	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
930	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
931	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
932	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
933	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
934	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
935	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
936	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
937	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
938	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
939	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
940	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
941	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
942	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
943	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
944	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
945	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
946	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
947	1,151.15	7,053.46	11,664.76	3,499.43	22,716.45	6,814.93	-	-	-	1,401.98	6,814.93	7,053.46	850.00	3,359.40	-	-	-	28,622.72	10,271.78	10,271.78	4,740.82	15,407.68	319,210.58
948	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
949	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
950	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
951	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
952	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
953	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
954	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
955	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
956	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
957	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
958	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
959	1,151.15	7,053.46	11,664.76	3,499.43	22,716.45	6,814.93	-	-	-	1,401.98	6,814.93	7,053.46	850.00	3,359.40	-	-	-	28,622.72	10,271.78	10,271.78	4,740.82	15,407.68	319,210.58
960	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
961	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
962	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
963	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
964	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
965	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
966	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
967	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
968	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
969	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
970	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
971	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
972	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
973	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
974	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
975	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
976	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
977	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
978	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
979	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
980	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
981	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
982	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
983	1,151.15	7,053.46	11,664.76	3,499.43	22,716.45	6,814.93	-	-	-	1,401.98	6,814.93	7,053.46	850.00	3,359.40	-	-	-	28,622.72	10,271.78	10,271.78	4,740.82	15,407.68	319,210.58
984	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
985	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
986	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
987	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
988	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
989	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
990	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
991	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
992	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
993	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
994	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
995	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
996	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
997	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
998	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
999	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1000	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1001	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1002	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1003	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1004	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1005	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1006	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1007	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1008	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1009	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1010	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1011	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1012	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1013	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1014	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1015	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1016	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1017	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1018	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1019	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1020	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1021	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1022	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1023	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1024	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1025	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1026	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1027	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1028	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1029	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1030	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1031	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1032	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1033	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1034	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1035	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1036	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1037	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1038	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1039	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1040	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1041	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1042	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1043	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1044	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1045	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1046	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1047	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1048	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1049	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1050	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1051	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1052	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1053	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
1054	767.44	4,702.30	7,776.50	2,332.95	15,144.30	4,543.29	-	-	-	934.65	4,543.29	4,702.30	850.00	3,359.40	-	-	-	19,081.81	6,847.86	6,847.86	3,160.55	10,271.78	214,210.19
1055	1,151.15	7,053.46	11,664.76	3,499.43	22,716.45	6,814.93	-	-	-	1,401.98	6,814.93	7,053.46	850.00	3,359.40	-	-	-	28,622.72	10,271.78	10,271.78	4,740.82	15,407.68	319,210.58
1056	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1057	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1058	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1059	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1060	3,676.27	3,892.36	6,439.05	1,931.71	12,535.79	3,760.74	-	-	-	773.91	3,760.74	3,892.36	850.00	3,359.40	-	-	-	15,795.09	5,668.36	5,668.36	2,616.16	8,502.53	181,992.29
1061	5,514.40	5,838.54	9,658.57	2,897.57	18,803.68	5,641.10	-	-	-	1,160.86	5,641.10	5,838.54	850.00	3,359.40	-	-	-	23,692.64	8,502.53	8,502.53	3,924.25	12,753.80	270,883.74
1062	589.50	3,831.70	8,281.50	2,484.45	16,289.35	4,886.81	5,000.91	3,000.54	1,666.97	995.35	3,702.13	3,831.70	850.00	3,359.40	-	-	-	20,524.58	5,580.01	5,580.01	2,575.39	8,370.02	225,694.24
1063	117.90	881.52	1,851.49	555.45	3,633.95	1,090.18	1,118.05	670.83	372.68	222.53	851.71	881.52	850.00	3,359.40	-	-	-	4,578.77	1,283.73	1,283.73	592.49	1,925.60	53,819.90
1064	786.00	6,346.77	13,305.82	3,991.74	26,163.83	7,849.15	8,034.91	4,820.95	2,678.30	1,599.22	6,132.15	6,346.77	850.00	3,359.40	-	-	-	32,966.43	9,242.66	9,242.66	4,265.84	13,863.99	365,618.88
1065	668.10	4,995.26	10,172.07	3,051.62	19,948.86	5,984.66	6,142.56	3,685.53	2,047.52	1,222.58	4,826.34	4,995.26	850.00	3,359.40	-	-	-	25,135.56	7,274.48	7,274.48	3,357.45	10,911.72	278,227.60

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1066	471.60	3,065.36	6,036.65	1,811.00	11,846.80	3,554.04	3,645.32	2,187.19	1,215.11	725.54	2,961.70	3,065.36	850.00	3,359.40	-	-	-	14,926.97	4,464.01	4,464.01	2,060.31	6,696.02	168,311.83
1067	668.10	3,853.73	7,108.75	2,132.63	13,900.72	4,170.22	4,292.72	2,575.63	1,430.91	854.40	3,723.41	3,853.73	850.00	3,359.40	-	-	-	17,514.91	5,612.09	5,612.09	2,590.20	8,418.14	200,341.89
1068	78.60	335.10	618.36	185.51	1,208.75	362.62	373.41	224.04	124.47	74.32	323.77	335.10	850.00	3,359.40	-	-	-	1,523.02	488.00	488.00	225.23	732.01	21,421.21
1069	3,478.34	4,130.52	8,676.45	2,602.93	17,027.57	5,108.27	5,239.40	3,143.64	1,746.47	1,042.82	3,990.84	4,130.52	850.00	3,359.40	-	-	-	21,454.74	6,015.17	6,015.17	2,776.23	9,022.76	240,376.13
1070	2,455.30	2,915.66	6,031.25	1,809.37	11,831.66	3,549.50	3,642.06	2,185.24	1,214.02	724.89	2,817.06	2,915.66	850.00	3,359.40	-	-	-	14,907.89	4,246.01	4,246.01	1,959.69	6,369.01	168,840.93
1071	2,659.91	2,736.81	5,741.75	1,722.52	11,282.20	3,384.66	3,467.24	2,080.34	1,155.75	690.10	2,644.26	2,736.81	850.00	3,359.40	-	-	-	14,215.57	3,985.56	3,985.56	1,839.49	5,978.34	161,373.35
1072	2,659.91	3,158.63	6,533.85	1,960.16	12,817.63	3,845.29	3,945.56	2,367.34	1,315.19	785.30	3,051.82	3,158.63	850.00	3,359.40	-	-	-	16,150.21	4,599.84	4,599.84	2,123.00	6,899.76	182,560.22
1073	2,046.08	2,105.24	4,214.62	1,264.39	8,271.80	2,481.54	2,545.06	1,527.04	848.35	506.55	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,422.47	3,065.81	3,065.81	1,414.99	4,598.72	120,611.31
1074	3,478.34	4,130.52	8,147.74	2,444.32	15,963.35	4,789.00	4,920.13	2,952.08	1,640.04	979.27	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,113.82	6,015.17	6,015.17	2,776.23	9,022.76	228,621.20
1075	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
1076	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1077	2,455.30	2,255.00	4,733.86	1,420.16	9,295.97	2,788.79	2,858.61	1,715.17	952.87	568.96	2,178.74	2,255.00	850.00	3,359.40	-	-	-	11,712.92	3,283.90	3,283.90	1,515.65	4,925.85	134,347.88
1078	4,092.17	4,065.32	8,535.67	2,560.70	16,758.80	5,027.64	5,154.39	3,092.63	1,718.13	1,025.90	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,116.08	5,920.23	5,920.23	2,732.41	8,880.34	243,219.11
1079	2,864.52	2,947.34	5,900.47	1,770.14	11,580.52	3,474.16	3,563.09	2,137.85	1,187.70	709.18	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,591.46	4,292.14	4,292.14	1,980.99	6,438.21	167,172.07
1080	5,933.64	7,046.17	14,575.52	4,372.66	28,593.17	8,577.95	8,801.64	5,280.98	2,933.88	1,751.82	6,807.90	7,046.17	850.00	3,359.40	-	-	-	36,027.40	10,261.18	10,261.18	4,735.93	15,391.77	402,068.92
1081	818.43	751.67	1,361.47	408.44	2,662.91	798.87	822.15	493.29	274.05	163.63	726.25	751.67	850.00	3,359.40	-	-	-	3,355.26	1,094.63	1,094.63	505.22	1,641.95	42,775.81
1082	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1083	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1084	432.30	2,809.91	5,893.26	1,767.98	11,583.54	3,475.06	3,558.73	2,135.24	1,186.24	708.31	2,714.89	2,809.91	850.00	3,359.40	-	-	-	14,595.26	4,092.01	4,092.01	1,888.62	6,138.02	162,633.29
1085	786.00	5,500.96	11,545.49	3,463.65	22,677.08	6,803.13	6,971.91	4,183.15	2,323.97	1,387.65	5,314.94	5,500.96	850.00	3,359.40	-	-	-	28,573.13	8,010.93	8,010.93	3,697.35	12,016.39	319,150.18
1086	432.30	3,232.23	6,788.79	2,036.64	13,324.48	3,997.34	4,099.51	2,459.71	1,366.50	815.94	3,122.92	3,232.23	850.00	3,359.40	-	-	-	16,788.84	4,707.02	4,707.02	2,172.47	7,060.52	186,114.55
1087	786.00	6,346.77	13,305.82	3,991.74	26,163.83	7,849.15	8,034.91	4,820.95	2,678.30	1,599.22	6,132.15	6,346.77	850.00	3,359.40	-	-	-	32,966.43	9,242.66	9,242.66	4,265.84	13,863.99	365,618.88
1088	628.80	5,061.64	10,493.50	3,148.05	20,539.99	6,162.00	6,336.66	3,801.99	2,112.22	1,261.21	4,890.47	5,061.64	850.00	3,359.40	-	-	-	25,880.39	7,371.15	7,371.15	3,402.07	11,056.72	285,570.97
1089	432.30	3,232.23	6,788.79	2,036.64	13,324.48	3,997.34	4,099.51	2,459.71	1,366.50	815.94	3,122.92	3,232.23	850.00	3,359.40	-	-	-	16,788.84	4,707.02	4,707.02	2,172.47	7,060.52	186,114.55
1090	786.00	6,346.77	13,305.82	3,991.74	26,163.83	7,849.15	8,034.91	4,820.95	2,678.30	1,599.22	6,132.15	6,346.77	850.00	3,359.40	-	-	-	32,966.43	9,242.66	9,242.66	4,265.84	13,863.99	365,618.88
1091	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1092	432.30	2,809.91	5,533.60	1,660.08	10,859.57	3,257.87	3,341.54	2,004.93	1,113.85	665.08	2,714.89	2,809.91	850.00	3,359.40	-	-	-	13,683.05	4,092.01	4,092.01	1,888.62	6,138.02	154,636.63
1093	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1094	786.00	5,500.96	10,489.30	3,146.79	20,551.11	6,165.33	6,334.12	3,800.47	2,111.37	1,260.70	5,314.94	5,500.96	850.00	3,359.40	-	-	-	25,894.40	8,010.93	8,010.93	3,697.35	12,016.39	295,667.60
1095	78.60	335.10	554.02	166.21	1,079.24	323.77	334.55	200.73	111.52	66.59	323.77	335.10	850.00	3,359.40	-	-	-	1,359.84	488.00	488.00	225.23	732.01	19,990.71
1096	1,227.65	1,127.50	2,078.29	623.49	4,066.98	1,220.10	1,255.01	753.00	418.34	249.79	1,089.37	1,127.50	850.00	3,359.40	-	-	-	5,124.40	1,641.95	1,641.95	757.82	2,462.93	62,861.20
1097	3,273.73	3,887.54	7,792.86	2,337.86	15,274.73	4,582.42	4,705.83	2,823.50	1,568.61	936.62	3,756.08	3,887.54	850.00	3,359.40	-	-	-	19,246.16	5,661.34	5,661.34	2,612.93	8,492.01	218,186.37
1098	3,478.34	3,578.91	7,050.34	2,115.10	13,831.54	4,149.46	4,257.45	2,554.47	1,419.15	847.38	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,427.74	5,211.88	5,211.88	2,405.48	7,817.83	199,546.36
1099	204.61	187.92	370.43	111.13	726.25	217.87	223.69	134.22	74.56	44.52	181.56	187.92	850.00	3,359.40	-	-	-	915.07	273.66	273.66	126.30	410.49	14,519.49
1100	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
1101	3,478.34	3,578.91	7,050.34	2,115.10	13,831.54	4,149.46	4,257.45	2,554.47	1,419.15	847.38	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,427.74	5,211.88	5,211.88	2,405.48	7,817.83	199,546.36
1102	1,023.04	765.80	1,512.32	453.70	2,959.61	887.88	913.24	547.94	304.41	181.77	739.90	765.80	850.00	3,359.40	-	-	-	3,729.11	1,115.21	1,115.21	514.71	1,672.82	46,702.05
1103	1,432.26	1,473.67	2,808.76	842.63	5,505.49	1,651.65	1,696.11	1,017.67	565.37	337.58	1,423.83	1,473.67	850.00	3,359.40	-	-	-	6,936.92	2,146.07	2,146.07	990.49	3,219.10	82,545.33
1104	409.22	276.07	527.23	158.17	1,031.36	309.41	318.37	191.02	106.12	63.37	266.73	276.07	850.00	3,359.40	-	-	-	1,299.51	402.03	402.03	185.55	603.04	19,219.42
1105	2,659.91	2,736.81	5,216.28	1,564.88	10,224.49	3,067.35	3,149.93	1,889.96	1,049.98	626.94	2,644.26	2,736.81	850.00	3,359.40	-	-	-	12,882.86	3,985.56	3,985.56	1,839.49	5,978.34	149,690.41
1106	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1107	2,250.69	2,315.77	4,784.30	1,435.29	9,397.31	2,819.19	2,889.07	1,733.44	963.02	575.02	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,840.61	3,372.40	3,372.40	1,556.49	5,058.59	135,546.69
1108	4,092.17	4,573.46	9,450.28	2,835.08	18,558.97	5,567.69	5,706.69	3,424.01	1,902.23	1,135.82	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,384.30	6,660.22	6,660.22	3,073.95	9,990.33	267,935.24
1109	1,432.26	1,473.67	2,950.24	885.07	5,790.26	1,737.08	1,781.54	1,068.93	593.85	354.59	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,295.73	2,146.07	2,146.07	990.49	3,219.10	85,690.73
1110	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
1111	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
1112	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1113	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1114	1,636.87	1,104.26	1,826.22	547.87	3,556.40	1,066.92	1,102.79	661.67	367.60	219.49	1,066.92	1,104.26	850.00	3,359.40	-	-	-	4,481.06	1,608.11	1,608.11	742.20	2,412.17	57,964.29
1115	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1116	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
1117	2,659.91	3,158.63	6,533.85	1,960.16	12,817.63	3,845.29	3,945.56	2,367.34	1,315.19	785.30	3,051.82	3,158.63	850.00	3,359.40	-	-	-	16,150.21	4,599.84	4,599.84	2,123.00	6,899.76	182,560.22
1118	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
1119	1,227.65	1,457.83	2,922.32	876.70	5,728.02	1,718.41	1,764.69	1,058.81	588.23	351.23	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,217.31	2,123.00	2,123.00	979.85	3,184.50	84,450.76
1120	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1121	1,227.65	1,457.83	2,922.32	876.70	5,728.02	1,718.41	1,764.69	1,058.81	588.23	351.23	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,217.31	2,123.00	2,123.00	979.85	3,184.50	84,450.76
1122	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1123	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
1124	3,273.73	3,006.66	5,542.11	1,662.63	10,845.29	3,253.59	3,346.68	2,008.01	1,115.56	666.10	2,904.99	3,006.66	850.00	3,359.40	-	-	-	13,665.07	4,378.53	4,378.53	2,020.86	6,567.80	160,614.20
1125	1,227.65	1,127.50	2,042.21	612.66	3,994.36	1,198.31	1,233.22	739.93	411.07	245.45	1,089.37	1,127.50	850.00	3,359.40	-	-	-	5,032.89	1,641.95	1,641.95	757.82	2,462.93	62,059.02
1126	4,092.17	3,758.33	6,807.37	2,042.21	13,314.53	3,994.36	4,110.73	2,466.44	1,370.24	818.17	3,631.24	3,758.33	850.00	3,359.40	-	-	-	16,776.31	5,473.17	5,473.17	2,526.08	8,209.75	197,041.47
1127	1,227.65	1,457.83	3,015.62	904.69	5,915.83	1,774.75	1,821.03	1,092.62	607.01	362.45	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,453.94	2,123.00	2,123.00	979.85	3,184.50	86,525.16
1128	3,069.13	3,644.57	7,422.43	2,226.73	14,554.82	4,366.45	4,482.15	2,689.29	1,494.05	892.10	3,521.33	3,644.57	850.00	3,359.40	-	-	-	18,339.07	5,307.51	5,307.51	2,449.62	7,961.26	207,405.81
1129	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1130	1,636.87	1,943.77	3,958.63	1,187.59	7,762.57	2,328.77	2,390.48	1,434.29	796.83	475.79	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,780.84	2,830.67	2,830.67	1,306.46	4,246.01	112,580.82
1131	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
1132	4,501.38	4,631.53	8,975.76	2,692.73	17,601.31	5,280.39	5,420.14	3,252.09	1,806.71	1,078.79	4,474.91	4,631.53	850.00	3,359.40	-	-	-	22,177.65	6,744.79	6,744.79	3,112.98	10,117.19	253,703.21
1133	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1134	3,682.95	3,382.50	6,234.87	1,870.46	12,200.95	3,660.29	3,765.02	2,259.01	1,255.01	749.37	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,373.20	4,925.85	4,925.85	2,273.47	7,388.78	180,164.80
1135	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1136	6,342.86	5,825.41	9,619.35	2,885.81	18,761.39	5,628.42	5,808.79	3,485.27	1,936.26	1,156.15	5,628.42	5,825.41	850.00	3,359.40	-	-	-	23,639.35	8,483.41	8,483.41	3,915.42	12,725.12	282,376.12

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1137	707.40	4,080.42	8,049.21	2,414.76	15,769.73	4,730.92	4,860.63	2,916.38	1,620.21	967.43	3,942.43	4,080.42	850.00	3,359.40	-	-	-	19,869.86	5,942.22	5,942.22	2,742.56	8,913.32	223,491.45
1138	39.30	167.55	330.63	99.19	647.54	194.26	199.65	119.79	66.55	39.74	161.89	167.55	850.00	3,359.40	-	-	-	815.90	244.00	244.00	112.62	366.00	13,292.14
1139	1,218.30	7,027.38	13,187.89	3,956.37	25,801.03	7,740.31	7,963.70	4,778.22	2,654.57	1,585.05	6,789.74	7,027.38	850.00	3,359.40	-	-	-	32,509.29	10,233.82	10,233.82	4,723.30	15,350.72	366,862.53
1140	668.10	3,853.73	6,368.84	1,910.65	12,411.36	3,723.41	3,845.92	2,307.55	1,281.97	765.47	3,723.41	3,853.73	850.00	3,359.40	-	-	-	15,638.31	5,612.09	5,612.09	2,590.20	8,418.14	183,891.05
1141	589.50	3,400.35	5,619.56	1,685.87	10,951.20	3,285.36	3,393.45	2,036.07	1,131.15	675.41	3,285.36	3,400.35	850.00	3,359.40	-	-	-	13,798.51	4,951.85	4,951.85	2,285.47	7,427.77	162,752.04
1142	707.40	4,080.42	6,743.47	2,023.04	13,141.44	3,942.43	4,072.15	2,443.29	1,357.38	810.49	3,942.43	4,080.42	850.00	3,359.40	-	-	-	16,558.21	5,942.22	5,942.22	2,742.56	8,913.32	194,460.56
1143	353.70	2,299.02	4,748.19	1,424.46	9,329.36	2,798.81	2,867.27	1,720.36	955.76	570.68	2,221.28	2,299.02	850.00	3,359.40	-	-	-	11,754.99	3,348.01	3,348.01	1,545.23	5,022.01	132,193.26
1144	78.60	335.10	693.43	208.03	1,359.84	407.95	418.74	251.24	139.58	83.34	323.77	335.10	850.00	3,359.40	-	-	-	1,713.40	488.00	488.00	225.23	732.01	23,090.12
1145	786.00	4,533.80	7,492.75	2,247.82	14,601.60	4,380.48	4,524.61	2,714.76	1,508.20	900.55	4,380.48	4,533.80	850.00	3,359.40	-	-	-	18,398.02	6,602.46	6,602.46	3,047.29	9,903.69	215,599.58
1146	235.80	1,360.14	2,552.50	765.75	4,993.75	1,498.12	1,541.36	924.82	513.79	306.78	1,314.14	1,360.14	850.00	3,359.40	-	-	-	6,292.12	1,980.74	1,980.74	914.19	2,971.11	74,400.33
1147	196.50	1,133.45	2,090.81	627.24	4,088.45	1,226.53	1,262.57	757.54	420.86	251.29	1,095.12	1,133.45	850.00	3,359.40	-	-	-	5,151.44	1,650.62	1,650.62	761.82	2,475.92	61,895.43
1148	786.00	4,888.71	9,015.47	2,704.64	17,634.00	5,290.20	5,444.12	3,266.47	1,814.71	1,083.56	4,723.39	4,888.71	850.00	3,359.40	-	-	-	22,218.84	7,119.32	7,119.32	3,285.84	10,678.98	257,621.88
1149	117.90	680.07	1,232.72	369.82	2,409.26	722.78	744.40	446.64	248.13	148.16	657.07	680.07	850.00	3,359.40	-	-	-	3,035.67	990.37	990.37	457.09	1,485.55	38,337.17
1150	786.00	4,888.71	8,859.03	2,657.71	17,319.11	5,195.73	5,349.65	3,209.79	1,783.22	1,064.76	4,723.39	4,888.71	850.00	3,359.40	-	-	-	21,822.08	7,119.32	7,119.32	3,285.84	10,678.98	254,143.71
1151	1,023.04	939.58	1,761.97	528.59	3,449.67	1,034.90	1,063.99	638.40	354.66	211.77	907.81	939.58	850.00	3,359.40	-	-	-	4,346.59	1,368.29	1,368.29	631.52	2,052.44	53,754.38
1152	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1153	204.61	138.03	259.20	77.76	506.79	152.04	156.52	93.91	52.17	31.15	133.36	138.03	850.00	3,359.40	-	-	-	638.55	201.01	201.01	92.78	301.52	11,616.20
1154	204.61	187.92	310.30	93.09	605.21	181.56	187.38	112.43	62.46	37.30	181.56	187.92	850.00	3,359.40	-	-	-	762.56	273.66	273.66	126.30	410.49	13,182.52
1155	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1156	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1157	4,092.17	3,047.06	5,025.31	1,507.59	9,813.40	2,944.02	3,034.61	1,820.76	1,011.54	603.99	2,944.02	3,047.06	850.00	3,359.40	-	-	-	12,364.89	4,437.36	4,437.36	2,048.01	6,656.05	156,471.49
1158	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1159	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
1160	1,841.48	2,186.74	4,523.44	1,357.03	8,873.74	2,662.12	2,731.54	1,638.93	910.51	543.67	2,112.80	2,186.74	850.00	3,359.40	-	-	-	11,180.92	3,184.50	3,184.50	1,469.77	4,776.76	127,683.05
1161	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
1162	204.61	138.03	285.70	85.71	560.13	168.04	172.52	103.51	57.51	34.34	133.36	138.03	850.00	3,359.40	-	-	-	705.77	201.01	201.01	92.78	301.52	12,205.44
1163	613.83	631.57	1,284.60	385.38	2,522.22	756.67	775.72	465.43	258.57	154.40	610.21	631.57	850.00	3,359.40	-	-	-	3,178.00	919.74	919.74	424.50	1,379.62	39,579.32
1164	613.83	631.57	1,264.39	379.32	2,481.54	744.46	763.52	458.11	254.51	151.97	610.21	631.57	850.00	3,359.40	-	-	-	3,126.74	919.74	919.74	424.50	1,379.62	39,129.97
1165	1,841.48	2,186.74	4,383.48	1,315.05	8,592.04	2,577.61	2,647.03	1,588.22	882.34	526.85	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,825.97	3,184.50	3,184.50	1,469.77	4,776.76	124,571.45
1166	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1167	2,250.69	2,315.77	4,487.88	1,346.36	8,800.65	2,640.20	2,710.07	1,626.04	903.36	539.40	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,088.83	3,372.40	3,372.40	1,556.49	5,058.59	128,956.31
1168	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1169	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1170	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1171	4,705.99	4,322.08	7,136.94	2,141.08	13,919.74	4,175.92	4,309.75	2,585.85	1,436.58	857.79	4,175.92	4,322.08	850.00	3,359.40	-	-	-	17,538.87	6,294.14	6,294.14	2,904.99	9,441.21	210,591.16
1172	613.83	728.91	1,484.49	445.35	2,910.96	873.29	896.43	537.86	298.81	178.42	704.27	728.91	850.00	3,359.40	-	-	-	3,667.81	1,061.50	1,061.50	489.92	1,592.25	44,848.68
1173	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1174	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1175	3,273.73	3,006.66	6,023.17	1,806.95	11,813.62	3,544.09	3,637.18	2,182.31	1,212.39	723.92	2,904.99	3,006.66	850.00	3,359.40	-	-	-	14,885.16	4,378.53	4,378.53	2,020.86	6,567.80	171,309.94
1176	2,659.91	2,736.81	5,479.01	1,643.70	10,753.34	3,226.00	3,308.58	1,985.15	1,102.86	658.52	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,549.21	3,985.56	3,985.56	1,839.49	5,978.34	155,531.88
1177	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
1178	2,046.08	1,879.16	3,463.82	1,039.14	6,778.31	2,033.49	2,091.68	1,255.01	697.23	416.31	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,540.67	2,736.58	2,736.58	1,263.04	4,104.88	101,962.40
1179	4,296.78	4,421.01	8,567.77	2,570.33	16,801.25	5,040.38	5,173.77	3,104.26	1,724.59	1,029.76	4,271.50	4,421.01	850.00	3,359.40	-	-	-	21,169.58	6,438.21	6,438.21	2,971.48	9,657.31	242,362.59
1180	4,296.78	5,102.40	10,228.13	3,068.44	20,048.09	6,014.43	6,176.41	3,705.84	2,058.80	1,229.31	4,929.86	5,102.40	850.00	3,359.40	-	-	-	25,260.59	7,430.51	7,430.51	3,429.47	11,145.76	285,054.17
1181	409.22	276.07	553.73	166.12	1,084.70	325.41	334.38	200.63	111.46	66.55	266.73	276.07	850.00	3,359.40	-	-	-	1,366.72	402.03	402.03	185.55	603.04	19,808.65
1182	1,841.48	2,186.74	4,383.48	1,315.05	8,592.04	2,577.61	2,647.03	1,588.22	882.34	526.85	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,825.97	3,184.50	3,184.50	1,469.77	4,776.76	124,571.45
1183	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1184	204.61	242.97	487.05	146.12	954.67	286.40	294.11	176.47	98.04	58.54	234.76	242.97	850.00	3,359.40	-	-	-	1,202.89	353.83	353.83	163.31	530.75	17,582.96
1185	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1186	3,478.34	4,130.52	8,279.92	2,483.97	16,229.40	4,868.82	4,999.95	2,999.97	1,666.65	995.16	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,449.05	6,015.17	6,015.17	2,776.23	9,022.76	231,559.93
1187	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
1188	3,069.13	3,157.86	6,220.88	1,866.27	12,204.30	3,661.29	3,756.57	2,253.94	1,252.19	747.69	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,377.42	4,598.72	4,598.72	2,122.49	6,898.08	176,565.54
1189	5,319.82	6,317.26	12,461.25	3,738.37	24,414.53	7,324.36	7,524.91	4,514.95	2,508.30	1,497.71	6,103.63	6,317.26	850.00	3,359.40	-	-	-	30,762.31	9,199.68	9,199.68	4,246.01	13,799.52	347,427.44
1190	1,432.26	1,700.80	3,300.53	990.16	6,463.59	1,939.08	1,993.07	1,195.84	664.36	396.69	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,144.12	2,476.84	2,476.84	1,143.16	3,715.25	95,404.19
1191	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1192	3,273.73	3,368.39	6,312.25	1,893.67	12,367.02	3,710.11	3,811.74	2,287.05	1,270.58	758.67	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,582.45	4,905.30	4,905.30	2,263.99	7,357.95	180,866.44
1193	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1194	3,273.73	2,208.52	3,652.44	1,095.73	7,112.79	2,133.84	2,205.58	1,323.35	735.19	438.99	2,133.84	2,208.52	850.00	3,359.40	-	-	-	8,962.12	3,216.22	3,216.22	1,484.41	4,824.33	111,719.18
1195	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1196	3,273.73	3,887.54	7,917.26	2,375.18	15,525.14	4,657.54	4,780.96	2,868.57	1,593.65	951.57	3,756.08	3,887.54	850.00	3,359.40	-	-	-	19,561.67	5,661.34	5,661.34	2,612.93	8,492.01	220,952.24
1197	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1198	2,455.30	2,526.29	5,138.39	1,541.52	10,088.89	3,026.67	3,102.89	1,861.74	1,034.30	617.58	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,712.00	3,678.98	3,678.98	1,697.99	5,518.47	145,689.06
1199	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
1200	2,250.69	2,672.69	5,357.59	1,607.28	10,501.38	3,150.41	3,235.26	1,941.16	1,078.42	643.93	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,231.74	3,892.17	3,892.17	1,796.39	5,838.26	151,318.57
1201	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1202	409.22	276.07	553.73	166.12	1,084.70	325.41	334.38	200.63	111.46	66.55	266.73	276.07	850.00	3,359.40	-	-	-	1,366.72	402.03	402.03	185.55	603.04	19,808.65
1203	3,069.13	3,157.86	6,220.88	1,866.27	12,204.30	3,661.29	3,756.57	2,253.94	1,252.19	747.69	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,377.42	4,598.72	4,598.72	2,122.49	6,898.08	176,565.54
1204	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1205	1,841.48	1,894.72	3,732.53	1,119.76	7,322.58	2,196.77	2,253.94	1,352.37	751.31	448.61	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,226.45	2,759.23	2,759.23	1,273.49	4,138.85	107,623.08
1206	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1207	1,841.48	2,186.74	4,313.51	1,294.05	8,451.18	2,535.36	2,604.78	1,562.87	868.26	518.44	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,648.49	3,184.50	3,184.50	1,469.77	4,776.76	123,015.65

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1208	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1209	818.43	971.89	1,917.12	575.13	3,756.08	1,126.82	1,157.68	694.61	385.89	230.42	939.02	971.89	850.00	3,359.40	-	-	-	4,732.66	1,415.34	1,415.34	653.23	2,123.00	57,012.18
1210	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1211	3,682.95	3,789.43	7,101.28	2,130.38	13,912.90	4,173.87	4,288.21	2,572.93	1,429.40	853.50	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,530.25	5,518.47	5,518.47	2,546.98	8,277.70	202,948.58
1212	2,659.91	3,158.63	6,129.55	1,838.86	12,003.81	3,601.14	3,701.42	2,220.85	1,233.81	736.71	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,124.80	4,599.84	4,599.84	2,123.00	6,899.76	173,571.16
1213	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1214	4,296.78	5,102.40	9,901.58	2,970.47	19,390.77	5,817.23	5,979.21	3,587.53	1,993.07	1,190.07	4,929.86	5,102.40	850.00	3,359.40	-	-	-	24,432.37	7,430.51	7,430.51	3,429.47	11,145.76	277,793.78
1215	4,296.78	4,421.01	8,567.77	2,570.33	16,801.25	5,040.38	5,173.77	3,104.26	1,724.59	1,029.76	4,271.50	4,421.01	850.00	3,359.40	-	-	-	21,169.58	6,438.21	6,438.21	2,971.48	9,657.31	242,362.59
1216	4,501.38	4,134.16	6,826.64	2,047.99	13,314.53	3,994.36	4,122.37	2,473.42	1,374.12	820.49	3,994.36	4,134.16	850.00	3,359.40	-	-	-	16,776.31	6,020.48	6,020.48	2,778.69	9,030.73	201,618.04
1217	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
1218	613.83	563.75	930.91	279.27	1,815.62	544.69	562.14	337.28	187.38	111.89	544.69	563.75	850.00	3,359.40	-	-	-	2,287.68	820.98	820.98	378.91	1,231.46	31,128.76
1219	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1220	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1221	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1222	2,046.08	1,879.16	3,764.48	1,129.34	7,383.51	2,215.05	2,273.24	1,363.94	757.75	452.45	1,815.62	1,879.16	850.00	3,359.40	-	-	-	9,303.23	2,736.58	2,736.58	1,263.04	4,104.88	108,647.23
1223	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
1224	2,250.69	2,067.08	4,074.78	1,222.44	7,988.72	2,396.62	2,460.62	1,476.37	820.21	489.75	1,997.18	2,067.08	850.00	3,359.40	-	-	-	10,065.79	3,010.24	3,010.24	1,389.34	4,515.36	117,620.35
1225	3,887.56	3,570.41	7,152.52	2,145.76	14,028.68	4,208.60	4,319.15	2,591.49	1,439.72	859.66	3,449.67	3,570.41	850.00	3,359.40	-	-	-	17,676.13	5,199.51	5,199.51	2,399.77	7,799.26	202,641.29
1226	3,273.73	3,006.66	4,964.83	1,489.45	9,683.30	2,904.99	2,998.08	1,798.85	999.36	596.72	2,904.99	3,006.66	850.00	3,359.40	-	-	-	12,200.95	4,378.53	4,378.53	2,020.86	6,567.80	147,779.32
1227	3,478.34	3,194.58	5,275.13	1,582.54	10,288.50	3,086.55	3,185.46	1,911.28	1,061.82	634.02	3,086.55	3,194.58	850.00	3,359.40	-	-	-	12,963.51	4,652.19	4,652.19	2,147.17	6,978.29	156,752.44
1228	4,910.60	4,510.00	7,447.24	2,234.17	14,524.95	4,357.48	4,497.13	2,698.28	1,499.04	895.08	4,357.48	4,510.00	850.00	3,359.40	-	-	-	18,301.43	6,567.80	6,567.80	3,031.29	9,851.70	219,564.28
1229	5,115.21	3,450.82	5,706.94	1,712.08	11,113.74	3,334.12	3,446.22	2,067.73	1,148.74	685.91	3,334.12	3,450.82	850.00	3,359.40	-	-	-	14,003.31	5,025.34	5,025.34	2,319.39	7,538.02	172,193.44
1230	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1231	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1232	353.70	2,644.55	5,300.59	1,590.18	10,390.82	3,117.25	3,200.84	1,920.50	1,066.95	637.08	2,555.12	2,644.55	850.00	3,359.40	-	-	-	13,092.43	3,851.19	3,851.19	1,777.47	5,776.79	147,396.35
1233	786.00	6,346.77	12,696.53	3,808.96	24,937.40	7,481.22	7,666.98	4,600.19	2,555.66	1,525.99	6,132.15	6,346.77	850.00	3,359.40	-	-	-	31,421.13	9,242.66	9,242.66	4,265.84	13,863.99	352,072.28
1234	628.80	4,701.42	9,423.27	2,826.98	18,472.57	5,541.77	5,690.38	3,414.23	1,896.79	1,132.58	4,542.44	4,701.42	850.00	3,359.40	-	-	-	23,275.44	6,846.57	6,846.57	3,159.95	10,269.85	258,763.97
1235	393.00	2,554.47	5,112.28	1,533.69	10,036.87	3,011.06	3,087.13	1,852.28	1,029.04	614.44	2,468.08	2,554.47	850.00	3,359.40	-	-	-	12,646.46	3,720.01	3,720.01	1,716.93	5,580.01	142,778.85
1236	275.10	1,788.13	3,521.38	1,056.41	6,910.63	2,073.19	2,126.44	1,275.86	708.81	423.23	1,727.66	1,788.13	850.00	3,359.40	-	-	-	8,707.40	2,604.01	2,604.01	1,201.85	3,906.01	99,935.82
1237	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1238	275.10	1,788.13	3,521.38	1,056.41	6,910.63	2,073.19	2,126.44	1,275.86	708.81	423.23	1,727.66	1,788.13	850.00	3,359.40	-	-	-	8,707.40	2,604.01	2,604.01	1,201.85	3,906.01	99,935.82
1239	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1240	353.70	2,299.02	4,453.92	1,336.18	8,737.02	2,621.10	2,689.56	1,613.74	896.52	535.31	2,221.28	2,299.02	850.00	3,359.40	-	-	-	11,008.64	3,348.01	3,348.01	1,545.23	5,022.01	125,650.54
1241	786.00	5,500.96	10,665.33	3,199.60	20,905.44	6,271.63	6,440.42	3,864.25	2,146.81	1,281.86	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,340.85	8,010.93	8,010.93	3,697.35	12,016.39	299,581.37
1242	825.30	5,364.38	10,220.82	3,066.25	20,040.84	6,012.25	6,171.99	3,703.19	2,057.33	1,228.43	5,182.98	5,364.38	850.00	3,359.40	-	-	-	25,251.46	7,812.02	7,812.02	3,605.55	11,718.03	283,755.47
1243	1,139.70	6,574.01	11,916.33	3,574.90	23,289.55	6,986.87	7,195.85	4,317.51	2,398.62	1,432.22	6,351.70	6,574.01	850.00	3,359.40	-	-	-	29,344.83	9,573.57	9,573.57	4,418.57	14,360.36	334,111.15
1244	235.80	1,360.14	2,465.45	739.63	4,818.53	1,445.56	1,488.80	893.28	496.27	296.32	1,314.14	1,360.14	850.00	3,359.40	-	-	-	6,071.35	1,980.74	1,980.74	914.19	2,971.11	72,464.94
1245	78.60	335.10	554.02	166.21	1,079.24	323.77	334.55	200.73	111.52	66.59	323.77	335.10	850.00	3,359.40	-	-	-	1,359.84	488.00	488.00	225.23	732.01	19,990.71
1246	4,092.17	4,210.48	8,429.25	2,528.77	16,543.60	4,963.08	5,090.13	3,054.08	1,696.71	1,013.11	4,068.10	4,210.48	850.00	3,359.40	-	-	-	20,844.94	6,131.63	6,131.63	2,829.98	9,197.44	237,013.21
1247	5,524.43	5,684.15	11,379.49	3,413.85	22,333.87	6,700.16	6,871.67	4,123.00	2,290.56	1,367.69	5,491.93	5,684.15	850.00	3,359.40	-	-	-	28,140.67	8,277.70	8,277.70	3,820.48	12,416.55	318,494.55
1248	1,841.48	2,186.74	4,383.48	1,315.05	8,592.04	2,577.61	2,647.03	1,588.22	882.34	526.85	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,825.97	3,184.50	3,184.50	1,469.77	4,776.76	124,571.45
1249	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1250	6,138.25	7,289.15	14,611.62	4,383.48	28,640.12	8,592.04	8,823.44	5,294.06	2,941.15	1,756.16	7,042.65	7,289.15	850.00	3,359.40	-	-	-	36,086.56	10,615.01	10,615.01	4,899.24	15,922.52	405,416.22
1251	4,296.78	4,421.01	8,709.24	2,612.77	17,086.02	5,125.81	5,259.20	3,155.52	1,753.07	1,046.76	4,271.50	4,421.01	850.00	3,359.40	-	-	-	21,528.38	6,438.21	6,438.21	2,971.48	9,657.31	245,507.99
1252	1,227.65	828.20	1,634.69	490.41	3,200.76	960.23	987.13	592.28	329.04	196.47	800.19	828.20	850.00	3,359.40	-	-	-	4,032.95	1,206.08	1,206.08	556.65	1,809.12	50,417.92
1253	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
1254	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1255	353.70	2,299.02	4,601.06	1,380.32	9,033.19	2,709.96	2,778.42	1,667.05	926.14	553.00	2,221.28	2,299.02	850.00	3,359.40	-	-	-	11,381.81	3,348.01	3,348.01	1,545.23	5,022.01	128,921.90
1256	786.00	5,500.96	11,017.40	3,305.22	21,614.10	6,484.23	6,653.02	3,991.81	2,217.67	1,324.18	5,314.94	5,500.96	850.00	3,359.40	-	-	-	27,233.76	8,010.93	8,010.93	3,697.35	12,016.39	307,408.89
1257	353.70	2,644.55	5,300.59	1,590.18	10,390.82	3,117.25	3,200.84	1,920.50	1,066.95	637.08	2,555.12	2,644.55	850.00	3,359.40	-	-	-	13,092.43	3,851.19	3,851.19	1,777.47	5,776.79	147,396.35
1258	786.00	6,346.77	12,696.53	3,808.96	24,937.40	7,481.22	7,666.98	4,600.19	2,555.66	1,525.99	6,132.15	6,346.77	850.00	3,359.40	-	-	-	31,421.13	9,242.66	9,242.66	4,265.84	13,863.99	352,072.28
1259	314.40	1,813.52	3,635.46	1,090.64	7,125.58	2,137.67	2,195.32	1,317.19	731.77	436.94	1,752.19	1,813.52	850.00	3,359.40	-	-	-	8,978.23	2,640.98	2,640.98	1,218.92	3,961.48	102,958.35
1260	786.00	4,888.71	9,797.66	2,939.30	19,208.47	5,762.54	5,916.46	3,549.88	1,972.15	1,177.58	4,723.39	4,888.71	850.00	3,359.40	-	-	-	24,202.67	7,119.32	7,119.32	3,285.84	10,678.98	275,012.70
1261	393.00	2,554.47	5,030.54	1,509.16	9,872.33	2,961.70	3,037.77	1,822.66	1,012.59	604.62	2,468.08	2,554.47	850.00	3,359.40	-	-	-	12,439.14	3,720.01	3,720.01	1,716.93	5,580.01	140,961.42
1262	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1263	314.40	2,350.71	4,561.19	1,368.36	8,933.46	2,680.04	2,754.34	1,652.61	918.11	548.21	2,271.22	2,350.71	850.00	3,359.40	-	-	-	11,256.15	3,423.28	3,423.28	1,579.98	5,134.93	128,141.77
1264	471.60	3,065.36	5,938.56	1,781.57	11,649.35	3,494.81	3,586.09	2,151.65	1,195.36	713.75	2,961.70	3,065.36	850.00	3,359.40	-	-	-	14,678.19	4,464.01	4,464.01	2,060.31	6,696.02	166,130.92
1265	471.60	3,065.36	5,938.56	1,781.57	11,649.35	3,494.81	3,586.09	2,151.65	1,195.36	713.75	2,961.70	3,065.36	850.00	3,359.40	-	-	-	14,678.19	4,464.01	4,464.01	2,060.31	6,696.02	166,130.92
1266	39.30	255.45	478.53	143.56	937.87	281.36	288.97	173.38	96.32	57.51	246.81	255.45	850.00	3,359.40	-	-	-	1,181.72	372.00	372.00	171.69	558.00	17,339.38
1267	786.00	5,500.96	10,313.27	3,093.98	20,196.78	6,059.03	6,227.82	3,736.69	2,075.94	1,239.55	5,314.94	5,500.96	850.00	3,359.40	-	-	-	25,447.94	8,010.93	8,010.93	3,697.35	12,016.39	291,753.84
1268	471.60	2,720.28	4,495.65	1,348.69	8,760.96	2,628.29	2,714.76	1,628.86	904.92	540.33	2,628.29	2,720.28	850.00	3,359.40	-	-	-	11,038.81	3,961.48	3,961.48	1,828.37	5,942.22	131,043.51
1269	78.60	335.10	554.02	166.21	1,079.24	323.77	334.55	200.73	111.52	66.59	323.77	335.10	850.00	3,359.40	-	-	-	1,359.84	488.00	488.00	225.23	732.01	19,990.71
1270	3,478.34	3,578.91	7,164.86	2,149.46	14,062.06	4,218.62	4,326.61	2,595.96	1,442.20	861.14	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,718.20	5,211.88	5,211.88	2,405.48	7,817.83	202,092.64
1271	2,455.30	2,526.29	4,976.71	1,493.01	9,763.44	2,929.03	3,005.26	1,803.16	1,001.75	598.15	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,301.93	3,678.98	3,678.98	1,697.99	5,518.47	142,094.31
1272	2,659.91	2,736.81	5,303.86	1,591.16	10,400.77	3,120.23	3,202.81	1,921.69	1,067.60	637.47	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,104.98	3,985.56	3,985.56	1,839.49	5,978.34	151,637.56
1273	4,092.17	4,210.48	8,025.04	2,407.51	15,729.98	4,719.00	4,846.04	2,907.62	1,615.35	964.53	4,068.10	4,210.48	850.00	3,359.40	-	-	-	19,819.78	6,131.63	6,131.63	2,829.98	9,197.44	228,026.33
1274	2,250.69	2,067.08	3,744.05	1,123.22	7,322.99	2,196.90	2,260.90	1,356.54	753.63	450.00	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,226.97	3,010.24	3,010.24	1,389.34	4,515.36	110,267.04
1275	818.43	552.13	1,001.45	300.44	1,956.02	586.81	604.74	362.84	201.58	120.36	533.46	552.13	850.00	3,359.40	-	-	-	2,464.58	804.06	804.06	371.10	1,206.08	33,050.96
1276	1,841.48	1,691.25	3,063.32	918.99	5,991.54	1,797.46	1,849.83	1,109.90	616.61	368.18	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,549.34	2,462.93	2,462.93	1,136.73	3,694.39	90,983.83
1277	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1278	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1279	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1280	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
1281	1,636.87	1,684.19	3,371.70	1,011.51	6,617.44	1,985.23	2,036.05	1,221.63	678.68	405.24	1,627.24	1,684.19	850.00	3,359.40	-	-	-	8,337.98	2,452.65	2,452.65	1,131.99	3,678.98	97,330.92
1282	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
1283	4,296.78	5,102.40	10,391.41	3,117.42	20,376.74	6,113.02	6,275.01	3,765.00	2,091.67	1,248.94	4,929.86	5,102.40	850.00	3,359.40	-	-	-	25,674.70	7,430.51	7,430.51	3,429.47	11,145.76	288,684.37
1284	818.43	842.10	1,658.90	497.67	3,254.48	976.34	1,001.75	601.05	333.92	199.38	813.62	842.10	850.00	3,359.40	-	-	-	4,100.64	1,226.33	1,226.33	566.00	1,839.49	50,171.04
1285	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1286	409.22	276.07	544.90	163.47	1,066.92	320.08	329.04	197.43	109.68	65.49	266.73	276.07	850.00	3,359.40	-	-	-	1,344.32	402.03	402.03	185.55	603.04	19,612.24
1287	2,046.08	2,429.72	4,792.79	1,437.84	9,390.20	2,817.06	2,894.20	1,736.52	964.73	576.04	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,831.66	3,538.34	3,538.34	1,633.08	5,307.51	136,216.34
1288	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1289	2,659.91	3,158.63	6,230.62	1,869.19	12,207.27	3,662.18	3,762.45	2,257.47	1,254.15	748.86	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,381.16	4,599.84	4,599.84	2,123.00	6,899.76	175,818.42
1290	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1291	4,092.17	4,859.43	9,430.07	2,829.02	18,467.40	5,540.22	5,694.49	3,416.69	1,898.16	1,133.40	4,695.10	4,859.43	850.00	3,359.40	-	-	-	23,268.93	7,076.68	7,076.68	3,266.16	10,615.01	264,765.95
1292	818.43	971.89	1,886.01	565.80	3,693.48	1,108.04	1,138.90	683.34	379.63	226.68	939.02	971.89	850.00	3,359.40	-	-	-	4,653.79	1,415.34	1,415.34	653.23	2,123.00	56,320.71
1293	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1294	2,250.69	2,672.69	5,101.01	1,530.30	9,984.92	2,995.48	3,080.32	1,848.19	1,026.77	613.09	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,581.00	3,892.17	3,892.17	1,796.39	5,838.26	145,613.97
1295	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1296	2,659.91	3,158.63	6,028.47	1,808.54	11,800.36	3,540.11	3,640.38	2,184.23	1,213.46	724.56	3,051.82	3,158.63	850.00	3,359.40	-	-	-	14,868.45	4,599.84	4,599.84	2,123.00	6,899.76	171,323.89
1297	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1298	2,250.69	2,672.69	5,101.01	1,530.30	9,984.92	2,995.48	3,080.32	1,848.19	1,026.77	613.09	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,581.00	3,892.17	3,892.17	1,796.39	5,838.26	145,613.97
1299	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1300	5,524.43	5,073.75	9,514.66	2,854.40	18,628.24	5,588.47	5,745.57	3,447.34	1,915.19	1,143.56	4,902.17	5,073.75	850.00	3,359.40	-	-	-	23,471.59	7,388.78	7,388.78	3,410.20	11,083.16	271,752.31
1301	1,841.48	1,691.25	3,171.55	951.47	6,209.41	1,862.82	1,915.19	1,149.11	638.40	381.19	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,823.86	2,462.93	2,462.93	1,136.73	3,694.39	93,390.37
1302	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1303	5,524.43	5,073.75	9,189.95	2,756.98	17,974.62	5,392.39	5,549.48	3,329.69	1,849.83	1,104.53	4,902.17	5,073.75	850.00	3,359.40	-	-	-	22,648.02	7,388.78	7,388.78	3,410.20	11,083.16	264,532.69
1304	409.22	276.07	500.73	150.22	978.01	293.40	302.37	181.42	100.79	60.18	266.73	276.07	850.00	3,359.40	-	-	-	1,232.29	402.03	402.03	185.55	603.04	18,630.18
1305	2,659.91	3,158.63	6,331.70	1,899.51	12,410.72	3,723.22	3,823.49	2,294.09	1,274.50	761.00	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,637.51	4,599.84	4,599.84	2,123.00	6,899.76	178,065.69
1306	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1307	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
1308	2,659.91	3,158.63	6,331.70	1,899.51	12,410.72	3,723.22	3,823.49	2,294.09	1,274.50	761.00	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,637.51	4,599.84	4,599.84	2,123.00	6,899.76	178,065.69
1309	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1310	2,250.69	2,672.69	5,443.12	1,632.94	10,673.53	3,202.06	3,286.91	1,972.14	1,095.64	654.21	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,448.65	3,892.17	3,892.17	1,796.39	5,838.26	153,220.10
1311	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1312	2,659.91	3,158.63	6,331.70	1,899.51	12,410.72	3,723.22	3,823.49	2,294.09	1,274.50	761.00	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,637.51	4,599.84	4,599.84	2,123.00	6,899.76	178,065.69
1313	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1314	1,636.87	1,943.77	3,896.43	1,168.93	7,637.37	2,291.21	2,352.92	1,411.75	784.31	468.31	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,623.08	2,830.67	2,830.67	1,306.46	4,246.01	111,197.89
1315	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1316	2,250.69	2,672.69	5,357.59	1,607.28	10,501.38	3,150.41	3,235.26	1,941.16	1,078.42	643.93	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,231.74	3,892.17	3,892.17	1,796.39	5,838.26	151,318.57
1317	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1318	204.61	138.03	276.87	83.06	542.35	162.71	167.19	100.31	55.73	33.28	133.36	138.03	850.00	3,359.40	-	-	-	683.36	201.01	201.01	92.78	301.52	12,009.03
1319	2,659.91	3,158.63	6,230.62	1,869.19	12,207.27	3,662.18	3,762.45	2,257.47	1,254.15	748.86	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,381.16	4,599.84	4,599.84	2,123.00	6,899.76	175,818.42
1320	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1321	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
1322	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1323	2,250.69	2,672.69	5,186.54	1,555.96	10,157.07	3,047.12	3,131.97	1,879.18	1,043.99	623.37	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,797.91	3,892.17	3,892.17	1,796.39	5,838.26	147,515.50
1324	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1325	2,455.30	2,915.66	5,658.04	1,697.41	11,080.44	3,324.13	3,416.69	2,050.02	1,138.90	680.04	2,817.06	2,915.66	850.00	3,359.40	-	-	-	13,961.36	4,246.01	4,246.01	1,959.69	6,369.01	160,543.33
1326	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1327	1,636.87	1,503.33	2,819.16	845.75	5,519.48	1,655.84	1,702.39	1,021.43	567.46	338.83	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,954.54	2,189.27	2,189.27	1,010.43	3,283.90	83,481.37
1328	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1329	613.83	414.10	777.59	233.28	1,520.36	456.11	469.56	281.74	156.52	93.46	400.09	414.10	850.00	3,359.40	-	-	-	1,915.65	603.04	603.04	278.33	904.56	26,429.81
1330	1,227.65	828.20	1,369.67	410.90	2,667.30	800.19	827.09	496.26	275.70	164.62	800.19	828.20	850.00	3,359.40	-	-	-	3,360.80	1,206.08	1,206.08	556.65	1,809.12	44,525.57
1331	5,115.21	4,697.91	7,757.54	2,327.26	15,130.15	4,539.05	4,684.51	2,810.70	1,561.50	932.38	4,539.05	4,697.91	850.00	3,359.40	-	-	-	19,063.99	6,841.46	6,841.46	3,157.60	10,262.19	228,537.40
1332	3,478.34	3,194.58	5,275.13	1,582.54	10,288.50	3,086.55	3,185.46	1,911.28	1,061.82	634.02	3,086.55	3,194.58	850.00	3,359.40	-	-	-	12,963.51	4,652.19	4,652.19	2,147.17	6,978.29	156,752.44
1333	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
1334	3,273.73	3,006.66	4,964.83	1,489.45	9,683.30	2,904.99	2,998.08	1,798.85	999.36	596.72	2,904.99	3,006.66	850.00	3,359.40	-	-	-	12,200.95	4,378.53	4,378.53	2,020.86	6,567.80	147,779.32
1335	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1336	2,455.30	2,526.29	4,976.71	1,493.01	9,763.44	2,929.03	3,005.26	1,803.16	1,001.75	598.15	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,301.93	3,678.98	3,678.98	1,697.99	5,518.47	142,094.31
1337	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1338	409.22	421.05	789.03	236.71	1,545.88	463.76	476.47	285.88	158.82	94.83	406.81	421.05	850.00	3,359.40	-	-	-	1,947.81	613.16	613.16	283.00	919.74	26,291.53
1339	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1340	2,046.08	2,105.24	4,012.52	1,203.76	7,864.99	2,359.50	2,423.02	1,453.81	807.67	482.26	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,909.89	3,065.81	3,065.81	1,414.99	4,598.72	116,117.87
1341	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1342	1,432.26	1,473.67	2,808.76	842.63	5,505.49	1,651.65	1,696.11	1,017.67	565.37	337.58	1,423.83	1,473.67	850.00	3,359.40	-	-	-	6,936.92	2,146.07	2,146.07	990.49	3,219.10	82,545.33
1343	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1344	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
1345	4,296.78	3,946.25	7,147.74	2,144.32	13,980.26	4,194.08	4,316.27	2,589.76	1,438.76	859.08	3,812.80	3,946.25	850.00	3,359.40	-	-	-	17,615.13	5,746.83	5,746.83	2,652.38	8,620.24	206,683.07
1346	204.61	138.03	250.36	75.11	489.00	146.70	151.19	90.71	50.40	30.09	133.36	138.03	850.00	3,359.40	-	-	-	616.15	201.01	201.01	92.78	301.52	11,419.79
1347	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
1348	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1349	5,319.82	6,317.26	12,461.25	3,738.37	24,414.53	7,324.36	7,524.91	4,514.95	2,508.30	1,497.71	6,103.63	6,317.26	850.00	3,359.40	-	-	-	30,762.31	9,199.68	9,199.68	4,246.01	13,799.52	347,427.44

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1350	2,864.52	3,401.60	6,601.05	1,980.32	12,927.18	3,878.15	3,986.14	2,391.69	1,328.71	793.38	3,286.57	3,401.60	850.00	3,359.40	-	-	-	16,288.25	4,953.67	4,953.67	2,286.31	7,430.51	186,598.98
1351	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1352	6,752.08	6,201.24	11,232.16	3,369.65	21,968.98	6,590.69	6,782.70	4,069.62	2,260.90	1,349.99	5,991.54	6,201.24	850.00	3,359.40	-	-	-	27,680.91	9,030.73	9,030.73	4,168.03	13,546.09	322,382.31
1353	5,524.43	5,073.75	8,378.15	2,513.44	16,340.56	4,902.17	5,059.27	3,035.56	1,686.42	1,006.97	4,902.17	5,073.75	850.00	3,359.40	-	-	-	20,589.11	7,388.78	7,388.78	3,410.20	11,083.16	246,483.64
1354	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1355	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1356	2,250.69	2,067.08	3,413.32	1,024.00	6,657.27	1,997.18	2,061.18	1,236.71	687.06	410.25	1,997.18	2,067.08	850.00	3,359.40	-	-	-	8,388.16	3,010.24	3,010.24	1,389.34	4,515.36	102,913.72
1357	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1358	353.70	2,299.02	4,527.49	1,358.25	8,885.10	2,665.53	2,733.99	1,640.39	911.33	544.16	2,221.28	2,299.02	850.00	3,359.40	-	-	-	11,195.23	3,348.01	3,348.01	1,545.23	5,022.01	127,286.22
1359	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1360	589.50	3,831.70	7,545.81	2,263.74	14,808.50	4,442.55	4,556.65	2,733.99	1,518.88	906.93	3,702.13	3,831.70	850.00	3,359.40	-	-	-	18,658.71	5,580.01	5,580.01	2,575.39	8,370.02	209,337.43
1361	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1362	353.70	2,040.21	3,371.74	1,011.52	6,570.72	1,971.22	2,036.07	1,221.64	678.69	405.25	1,971.22	2,040.21	850.00	3,359.40	-	-	-	8,279.11	2,971.11	2,971.11	1,371.28	4,456.66	99,334.98
1363	707.40	5,289.10	10,262.68	3,078.80	20,100.28	6,030.08	6,197.27	3,718.36	2,065.76	1,233.47	5,110.24	5,289.10	850.00	3,359.40	-	-	-	25,326.35	7,702.39	7,702.39	3,554.95	11,553.58	283,057.24
1364	786.00	6,346.77	12,290.33	3,687.10	24,119.78	7,235.94	7,421.70	4,453.02	2,473.90	1,477.17	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,390.93	9,242.66	9,242.66	4,265.84	13,863.99	343,041.22
1365	157.20	1,175.36	2,242.98	672.90	4,391.02	1,317.31	1,354.46	812.68	451.49	269.58	1,135.61	1,175.36	850.00	3,359.40	-	-	-	5,532.69	1,711.64	1,711.64	789.99	2,567.46	65,339.36
1366	786.00	6,346.77	12,087.24	3,626.17	23,710.97	7,113.29	7,299.06	4,379.43	2,433.02	1,452.76	6,132.15	6,346.77	850.00	3,359.40	-	-	-	29,875.83	9,242.66	9,242.66	4,265.84	13,863.99	338,525.69
1367	117.90	680.07	1,123.91	337.17	2,190.24	657.07	678.69	407.21	226.23	135.08	657.07	680.07	850.00	3,359.40	-	-	-	2,759.70	990.37	990.37	457.09	1,485.55	35,917.93
1368	235.80	1,360.14	2,247.82	674.35	4,380.48	1,314.14	1,357.38	814.43	452.46	270.16	1,314.14	1,360.14	850.00	3,359.40	-	-	-	5,519.40	1,980.74	1,980.74	914.19	2,971.11	67,626.45
1369	668.10	3,853.73	6,368.84	1,910.65	12,411.36	3,723.41	3,845.92	2,307.55	1,281.97	765.47	3,723.41	3,853.73	850.00	3,359.40	-	-	-	15,638.31	5,612.09	5,612.09	2,590.20	8,418.14	183,891.05
1370	471.60	2,720.28	4,495.65	1,348.69	8,760.96	2,628.29	2,714.76	1,628.86	904.92	540.33	2,628.29	2,720.28	850.00	3,359.40	-	-	-	11,038.81	3,961.48	3,961.48	1,828.37	5,942.22	131,043.51
1371	3,273.73	3,887.54	7,668.46	2,300.54	15,024.33	4,507.30	4,630.71	2,778.43	1,543.57	921.67	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,930.65	5,661.34	5,661.34	2,612.93	8,492.01	215,420.50
1372	204.61	138.03	272.45	81.73	533.46	160.04	164.52	98.71	54.84	32.75	133.36	138.03	850.00	3,359.40	-	-	-	672.16	201.01	201.01	92.78	301.52	11,910.82
1373	1,636.87	1,943.77	3,834.23	1,150.27	7,512.16	2,253.65	2,315.36	1,389.21	771.79	460.83	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,465.33	2,830.67	2,830.67	1,306.46	4,246.01	109,814.95
1374	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1375	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
1376	3,273.73	3,887.54	7,544.06	2,263.22	14,773.92	4,432.18	4,555.59	2,733.35	1,518.53	906.72	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,615.14	5,661.34	5,661.34	2,612.93	8,492.01	212,654.64
1377	3,273.73	3,368.39	6,527.82	1,958.35	12,800.95	3,840.29	3,941.92	2,365.15	1,313.97	784.58	3,254.48	3,368.39	850.00	3,359.40	-	-	-	16,129.20	4,905.30	4,905.30	2,263.99	7,357.95	185,659.45
1378	3,682.95	3,382.50	6,126.63	1,837.99	11,983.08	3,594.92	3,699.66	2,219.79	1,233.22	736.36	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,098.68	4,925.85	4,925.85	2,273.47	7,388.78	177,758.26
1379	204.61	138.03	250.36	75.11	489.00	146.70	151.19	90.71	50.40	30.09	133.36	138.03	850.00	3,359.40	-	-	-	616.15	201.01	201.01	92.78	301.52	11,419.79
1380	1,227.65	1,263.14	2,407.51	722.25	4,719.00	1,415.70	1,453.81	872.29	484.60	289.36	1,220.43	1,263.14	850.00	3,359.40	-	-	-	5,945.93	1,839.49	1,839.49	848.99	2,759.23	71,354.48
1381	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1382	2,864.52	2,947.34	5,617.53	1,685.26	11,010.99	3,303.30	3,392.23	2,035.34	1,130.74	675.17	2,847.67	2,947.34	850.00	3,359.40	-	-	-	13,873.85	4,292.14	4,292.14	1,980.99	6,438.21	160,881.25
1383	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1384	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1385	3,069.13	3,644.57	6,955.93	2,086.78	13,615.80	4,084.74	4,200.44	2,520.26	1,400.15	836.03	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,155.90	5,307.51	5,307.51	2,449.62	7,961.26	197,033.81
1386	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1387	2,046.08	1,879.16	3,523.95	1,057.18	6,899.35	2,069.80	2,127.99	1,276.79	709.33	423.54	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,693.18	2,736.58	2,736.58	1,263.04	4,104.88	103,299.37
1388	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1389	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
1390	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1391	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1392	2,250.69	2,067.08	3,413.32	1,024.00	6,657.27	1,997.18	2,061.18	1,236.71	687.06	410.25	1,997.18	2,067.08	850.00	3,359.40	-	-	-	8,388.16	3,010.24	3,010.24	1,389.34	4,515.36	102,913.72
1393	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1394	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
1395	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1396	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1397	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1398	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1399	1,636.87	1,503.33	2,482.41	744.72	4,841.65	1,452.49	1,499.04	899.43	499.68	298.36	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,100.48	2,189.27	2,189.27	1,010.43	3,283.90	75,994.36
1400	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1401	786.00	5,500.96	10,841.36	3,252.41	21,259.77	6,377.93	6,546.72	3,928.03	2,182.24	1,303.02	5,314.94	5,500.96	850.00	3,359.40	-	-	-	26,787.31	8,010.93	8,010.93	3,697.35	12,016.39	303,495.13
1402	786.00	6,346.77	12,493.43	3,748.03	24,528.59	7,358.58	7,544.34	4,526.60	2,514.78	1,501.58	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,906.03	9,242.66	9,242.66	4,265.84	13,863.99	347,556.75
1403	786.00	6,346.77	12,087.24	3,626.17	23,710.97	7,113.29	7,299.06	4,379.43	2,433.02	1,452.76	6,132.15	6,346.77	850.00	3,359.40	-	-	-	29,875.83	9,242.66	9,242.66	4,265.84	13,863.99	338,525.69
1404	353.70	2,644.55	5,046.71	1,514.01	9,879.80	2,963.94	3,047.53	1,828.52	1,015.84	606.56	2,555.12	2,644.55	850.00	3,359.40	-	-	-	12,448.54	3,851.19	3,851.19	1,777.47	5,776.79	141,751.80
1405	471.60	3,065.36	5,742.38	1,722.71	11,254.46	3,376.34	3,467.62	2,080.57	1,155.87	690.17	2,961.70	3,065.36	850.00	3,359.40	-	-	-	14,180.62	4,464.01	4,464.01	2,060.31	6,696.02	161,769.11
1406	353.70	2,299.02	4,306.78	1,292.03	8,440.85	2,532.25	2,600.71	1,560.43	866.90	517.63	2,221.28	2,299.02	850.00	3,359.40	-	-	-	10,635.47	3,348.01	3,348.01	1,545.23	5,022.01	122,379.18
1407	786.00	5,500.96	10,313.27	3,093.98	20,196.78	6,059.03	6,227.82	3,736.69	2,075.94	1,239.55	5,314.94	5,500.96	850.00	3,359.40	-	-	-	25,447.94	8,010.93	8,010.93	3,697.35	12,016.39	291,753.84
1408	157.20	670.21	1,108.04	332.41	2,158.48	647.54	669.11	401.47	223.04	133.18	647.54	670.21	850.00	3,359.40	-	-	-	2,719.68	976.01	976.01	450.47	1,464.01	35,772.03
1409	2,864.52	3,401.60	6,709.90	2,012.97	13,146.29	3,943.89	4,051.87	2,431.12	1,350.62	806.46	3,286.57	3,401.60	850.00	3,359.40	-	-	-	16,564.32	4,953.67	4,953.67	2,286.31	7,430.51	189,019.12
1410	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1411	1,841.48	1,894.72	3,671.90	1,101.57	7,200.54	2,160.16	2,217.33	1,330.40	739.11	441.32	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,072.68	2,759.23	2,759.23	1,273.49	4,138.85	106,275.05
1412	3,273.73	3,368.39	6,527.82	1,958.35	12,800.95	3,840.29	3,941.92	2,365.15	1,313.97	784.58	3,254.48	3,368.39	850.00	3,359.40	-	-	-	16,129.20	4,905.30	4,905.30	2,263.99	7,357.95	185,659.45
1413	1,636.87	1,943.77	3,772.03	1,131.61	7,386.96	2,216.09	2,277.80	1,366.68	759.27	453.36	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,307.57	2,830.67	2,830.67	1,306.46	4,246.01	108,432.02
1414	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1415	6,956.68	6,389.16	11,981.43	3,594.43	23,457.79	7,037.34	7,235.16	4,341.10	2,411.72	1,440.04	6,173.10	6,389.16	850.00	3,359.40	-	-	-	29,556.81	9,304.39	9,304.39	4,294.33	13,956.58	341,115.29
1416	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1417	5,319.82	4,885.83	8,067.84	2,420.35	15,735.36	4,720.61	4,871.89	2,923.13	1,623.96	969.67	4,720.61	4,885.83	850.00	3,359.40	-	-	-	19,826.55	7,115.12	7,115.12	3,283.90	10,672.68	237,510.52
1418	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1419	1,227.65	828.20	1,369.67	410.90	2,667.30	800.19	827.09	496.26	275.70	164.62	800.19	828.20	850.00	3,359.40	-	-	-	3,360.80	1,206.08	1,206.08	556.65	1,809.12	44,525.57
1420	409.22	485.94	958.56	287.57	1,878.04	563.41	578.84	347.30	192.95	115.21	469.51	485.94	850.00	3,359.40	-	-	-	2,366.33	707.67	707.67	326.62	1,061.50	30,610.79

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1421	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1422	2,046.08	1,879.16	3,584.08	1,075.22	7,020.39	2,106.12	2,164.30	1,298.58	721.43	430.77	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,845.69	2,736.58	2,736.58	1,263.04	4,104.88	104,636.33
1423	4,092.17	4,065.32	7,755.13	2,326.54	15,187.66	4,556.30	4,683.05	2,809.83	1,561.02	932.09	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,136.45	5,920.23	5,920.23	2,732.41	8,880.34	225,865.04
1424	818.43	751.67	1,409.58	422.87	2,759.74	827.92	851.20	510.72	283.73	169.42	726.25	751.67	850.00	3,359.40	-	-	-	3,477.27	1,094.63	1,094.63	505.22	1,641.95	43,845.39
1425	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1426	2,864.52	2,630.83	4,933.53	1,480.06	9,659.09	2,897.73	2,979.18	1,787.51	993.06	592.96	2,541.87	2,630.83	850.00	3,359.40	-	-	-	12,170.45	3,831.22	3,831.22	1,768.25	5,746.83	142,935.35
1427	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1428	2,046.08	2,429.72	4,792.79	1,437.84	9,390.20	2,817.06	2,894.20	1,736.52	964.73	576.04	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,831.66	3,538.34	3,538.34	1,633.08	5,307.51	136,216.34
1429	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1430	1,227.65	1,457.83	2,875.67	862.70	5,634.12	1,690.24	1,736.52	1,041.91	578.84	345.63	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,098.99	2,123.00	2,123.00	979.85	3,184.50	83,413.56
1431	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1432	1,841.48	2,186.74	4,313.51	1,294.05	8,451.18	2,535.36	2,604.78	1,562.87	868.26	518.44	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,648.49	3,184.50	3,184.50	1,469.77	4,776.76	123,015.65
1433	3,069.13	3,157.86	6,018.78	1,805.63	11,797.49	3,539.25	3,634.53	2,180.72	1,211.51	723.39	3,051.07	3,157.86	850.00	3,359.40	-	-	-	14,864.83	4,598.72	4,598.72	2,122.49	6,898.08	172,072.10
1434	204.61	138.03	263.61	79.08	515.68	154.70	159.19	95.51	53.06	31.68	133.36	138.03	850.00	3,359.40	-	-	-	649.75	201.01	201.01	92.78	301.52	11,714.41
1435	1,841.48	2,186.74	4,173.56	1,252.07	8,169.48	2,450.84	2,520.26	1,512.16	840.09	501.62	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,293.54	3,184.50	3,184.50	1,469.77	4,776.76	119,904.05
1436	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1437	613.83	414.10	684.83	205.45	1,333.65	400.09	413.55	248.13	137.85	82.31	400.09	414.10	850.00	3,359.40	-	-	-	1,680.40	603.04	603.04	278.33	904.56	24,367.48
1438	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1439	2,046.08	2,105.24	4,079.89	1,223.97	8,000.60	2,400.18	2,463.70	1,478.22	821.23	490.36	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,080.75	3,065.81	3,065.81	1,414.99	4,598.72	117,615.68
1440	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1441	1,841.48	1,894.72	3,671.90	1,101.57	7,200.54	2,160.16	2,217.33	1,330.40	739.11	441.32	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,072.68	2,759.23	2,759.23	1,273.49	4,138.85	106,275.05
1442	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1443	204.61	210.52	401.25	120.38	786.50	235.95	242.30	145.38	80.77	48.23	203.40	210.52	850.00	3,359.40	-	-	-	990.99	306.58	306.58	141.50	459.87	15,400.25
1444	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1445	1,841.48	1,894.72	3,611.27	1,083.38	7,078.49	2,123.55	2,180.72	1,308.43	726.91	434.04	1,830.64	1,894.72	850.00	3,359.40	-	-	-	8,918.90	2,759.23	2,759.23	1,273.49	4,138.85	104,927.02
1446	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1447	2,046.08	2,105.24	4,012.52	1,203.76	7,864.99	2,359.50	2,423.02	1,453.81	807.67	482.26	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,909.89	3,065.81	3,065.81	1,414.99	4,598.72	116,117.87
1448	1,636.87	1,684.19	3,156.12	946.84	6,183.51	1,855.05	1,905.87	1,143.52	635.29	379.33	1,627.24	1,684.19	850.00	3,359.40	-	-	-	7,791.22	2,452.65	2,452.65	1,131.99	3,678.98	92,537.92
1449	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1450	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
1451	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
1452	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1453	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1454	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
1455	3,478.34	3,578.91	6,935.81	2,080.74	13,601.01	4,080.30	4,188.29	2,512.97	1,396.10	833.61	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,137.28	5,211.88	5,211.88	2,405.48	7,817.83	197,000.07
1456	1,841.48	1,894.72	3,671.90	1,101.57	7,200.54	2,160.16	2,217.33	1,330.40	739.11	441.32	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,072.68	2,759.23	2,759.23	1,273.49	4,138.85	106,275.05
1457	2,046.08	2,105.24	4,012.52	1,203.76	7,864.99	2,359.50	2,423.02	1,453.81	807.67	482.26	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,909.89	3,065.81	3,065.81	1,414.99	4,598.72	116,117.87
1458	2,659.91	2,736.81	5,303.86	1,591.16	10,400.77	3,120.23	3,202.81	1,921.69	1,067.60	637.47	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,104.98	3,985.56	3,985.56	1,839.49	5,978.34	151,637.56
1459	3,273.73	3,006.66	5,638.32	1,691.50	11,038.96	3,311.69	3,404.78	2,042.87	1,134.93	677.67	2,904.99	3,006.66	850.00	3,359.40	-	-	-	13,909.09	4,378.53	4,378.53	2,020.86	6,567.80	162,753.35
1460	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1461	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
1462	5,933.64	5,449.58	8,998.75	2,699.62	17,550.98	5,265.29	5,434.03	3,260.42	1,811.34	1,081.56	5,265.29	5,449.58	850.00	3,359.40	-	-	-	22,114.23	7,936.09	7,936.09	3,662.81	11,904.14	264,429.88
1463	613.83	414.10	684.83	205.45	1,333.65	400.09	413.55	248.13	137.85	82.31	400.09	414.10	850.00	3,359.40	-	-	-	1,680.40	603.04	603.04	278.33	904.56	24,367.48
1464	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
1465	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1466	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1467	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1468	1,432.26	1,473.67	2,855.92	856.78	5,600.42	1,680.13	1,724.59	1,034.75	574.86	343.25	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,056.53	2,146.07	2,146.07	990.49	3,219.10	83,593.80
1469	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1470	2,455.30	2,526.29	4,815.03	1,444.51	9,437.99	2,831.40	2,907.62	1,744.57	969.21	578.72	2,440.86	2,526.29	850.00	3,359.40	-	-	-	11,891.87	3,678.98	3,678.98	1,697.99	5,518.47	138,499.56
1471	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
1472	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1473	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1474	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1475	2,864.52	1,932.46	3,195.89	958.77	6,223.70	1,867.11	1,929.88	1,157.93	643.29	384.11	1,867.11	1,932.46	850.00	3,359.40	-	-	-	7,841.86	2,814.19	2,814.19	1,298.86	4,221.29	98,280.46
1476	5,319.82	3,588.85	5,935.22	1,780.57	11,558.29	3,467.49	3,584.07	2,150.44	1,194.69	713.35	3,467.49	3,588.85	850.00	3,359.40	-	-	-	14,563.45	5,226.36	5,226.36	2,412.17	7,839.54	178,912.80
1477	4,910.60	5,052.58	9,791.73	2,937.52	19,201.43	5,760.43	5,912.88	3,547.73	1,970.96	1,176.86	4,881.72	5,052.58	850.00	3,359.40	-	-	-	24,193.80	7,357.95	7,357.95	3,395.98	11,036.93	276,384.47
1478	2,046.08	1,879.16	3,644.22	1,093.26	7,141.43	2,142.43	2,200.61	1,320.37	733.54	438.00	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,998.20	2,736.58	2,736.58	1,263.04	4,104.88	105,973.30
1479	4,092.17	4,065.32	7,885.22	2,365.57	15,449.52	4,634.85	4,761.61	2,856.96	1,587.20	947.72	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,466.39	5,920.23	5,920.23	2,732.41	8,880.34	228,757.38
1480	4,092.17	4,859.43	9,430.07	2,829.02	18,467.40	5,540.22	5,694.49	3,416.69	1,898.16	1,133.40	4,695.10	4,859.43	850.00	3,359.40	-	-	-	23,268.93	7,076.68	7,076.68	3,266.16	10,615.01	264,765.95
1481	3,069.13	3,157.86	6,018.78	1,805.63	11,797.49	3,539.25	3,634.53	2,180.72	1,211.51	723.39	3,051.07	3,157.86	850.00	3,359.40	-	-	-	14,864.83	4,598.72	4,598.72	2,122.49	6,898.08	172,072.10
1482	1,432.26	1,315.42	2,466.76	740.03	4,829.54	1,448.86	1,489.59	893.76	496.53	296.48	1,270.93	1,315.42	850.00	3,359.40	-	-	-	6,085.23	1,915.61	1,915.61	884.13	2,873.41	73,572.38
1483	2,659.91	2,442.91	4,424.79	1,327.44	8,654.45	2,596.33	2,671.97	1,603.18	890.66	531.81	2,360.30	2,442.91	850.00	3,359.40	-	-	-	10,904.60	3,557.56	3,557.56	1,641.95	5,336.34	129,550.24
1484	1,636.87	1,503.33	2,771.05	831.32	5,422.65	1,626.79	1,673.34	1,004.00	557.78	333.05	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,832.53	2,189.27	2,189.27	1,010.43	3,283.90	82,411.80
1485	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1486	4,092.17	3,758.33	6,807.37	2,042.21	13,314.53	3,994.36	4,110.73	2,466.44	1,370.24	818.17	3,631.24	3,758.33	850.00	3,359.40	-	-	-	16,776.31	5,473.17	5,473.17	2,526.08	8,209.75	197,041.47
1487	1,432.26	1,315.42	2,382.58	714.77	4,660.09	1,398.03	1,438.76	863.25	479.59	286.36	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,871.71	1,915.61	1,915.61	884.13	2,873.41	71,700.62
1488	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
1489	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1490	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1491	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1492	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1493	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
1494	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1495	1,227.65	1,263.14	2,447.93	734.38	4,800.36	1,440.11	1,478.22	886.93	492.74	294.22	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,048.45	1,839.49	1,839.49	848.99	2,759.23	72,253.17
1496	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1497	613.83	631.57	1,203.76	361.13	2,359.50	707.85	726.91	436.14	242.30	144.68	610.21	631.57	850.00	3,359.40	-	-	-	2,972.97	919.74	919.74	424.50	1,379.62	37,781.94
1498	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1499	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
1500	2,455.30	2,915.66	5,471.44	1,641.43	10,704.83	3,211.45	3,304.01	1,982.41	1,101.34	657.61	2,817.06	2,915.66	850.00	3,359.40	-	-	-	13,488.09	4,246.01	4,246.01	1,959.69	6,369.01	156,394.53
1501	5,933.64	6,105.20	11,440.94	3,432.28	22,415.23	6,724.57	6,908.78	4,145.27	2,302.93	1,375.08	5,898.74	6,105.20	850.00	3,359.40	-	-	-	28,243.19	8,890.86	8,890.86	4,103.47	13,336.29	324,400.29
1502	2,250.69	2,067.08	3,876.34	1,162.90	7,589.28	2,276.79	2,340.79	1,404.47	780.26	465.90	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,562.50	3,010.24	3,010.24	1,389.34	4,515.36	113,208.36
1503	1,227.65	1,127.50	2,114.37	634.31	4,139.61	1,241.88	1,276.79	766.08	425.60	254.13	1,089.37	1,127.50	850.00	3,359.40	-	-	-	5,215.91	1,641.95	1,641.95	757.82	2,462.93	63,663.38
1504	3,887.56	3,570.41	6,695.50	2,008.65	13,108.76	3,932.63	4,043.18	2,425.91	1,347.73	804.73	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,517.04	5,199.51	5,199.51	2,399.77	7,799.26	192,480.34
1505	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1506	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1507	4,092.17	2,760.65	4,565.55	1,369.67	8,890.99	2,667.30	2,756.98	1,654.19	918.99	548.73	2,667.30	2,760.65	850.00	3,359.40	-	-	-	11,202.65	4,020.28	4,020.28	1,855.51	6,030.41	138,596.63
1508	2,250.69	2,315.77	4,339.67	1,301.90	8,502.33	2,550.70	2,620.57	1,572.34	873.52	521.58	2,237.45	2,315.77	850.00	3,359.40	-	-	-	10,712.93	3,372.40	3,372.40	1,556.49	5,058.59	125,661.12
1509	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1510	2,659.91	2,442.91	4,581.13	1,374.34	8,969.15	2,690.75	2,766.39	1,659.83	922.13	550.60	2,360.30	2,442.91	850.00	3,359.40	-	-	-	11,301.13	3,557.56	3,557.56	1,641.95	5,336.34	133,026.36
1511	1,432.26	1,315.42	2,466.76	740.03	4,829.54	1,448.86	1,489.59	893.76	496.53	296.48	1,270.93	1,315.42	850.00	3,359.40	-	-	-	6,085.23	1,915.61	1,915.61	884.13	2,873.41	73,572.38
1512	204.61	187.92	352.39	105.72	689.93	206.98	212.80	127.68	70.93	42.35	181.56	187.92	850.00	3,359.40	-	-	-	869.32	273.66	273.66	126.30	410.49	14,118.40
1513	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1514	204.61	242.97	455.95	136.79	892.07	267.62	275.33	165.20	91.78	54.80	234.76	242.97	850.00	3,359.40	-	-	-	1,124.01	353.83	353.83	163.31	530.75	16,891.49
1515	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
1516	2,046.08	1,879.16	3,523.95	1,057.18	6,899.35	2,069.80	2,127.99	1,276.79	709.33	423.54	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,693.18	2,736.58	2,736.58	1,263.04	4,104.88	103,299.37
1517	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1518	5,115.21	5,263.10	9,862.88	2,958.86	19,323.47	5,797.04	5,955.85	3,573.51	1,985.28	1,185.42	5,085.12	5,263.10	850.00	3,359.40	-	-	-	24,347.57	7,664.53	7,664.53	3,537.48	11,496.80	280,236.03
1519	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
1520	1,432.26	1,473.67	2,761.61	828.48	5,410.57	1,623.17	1,667.64	1,000.58	555.88	331.92	1,423.83	1,473.67	850.00	3,359.40	-	-	-	6,817.32	2,146.07	2,146.07	990.49	3,219.10	81,496.86
1521	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1522	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
1523	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
1524	2,659.91	2,442.91	4,502.96	1,350.89	8,811.80	2,643.54	2,719.18	1,631.51	906.39	541.21	2,360.30	2,442.91	850.00	3,359.40	-	-	-	11,102.87	3,557.56	3,557.56	1,641.95	5,336.34	131,288.30
1525	1,841.48	1,691.25	3,117.43	935.23	6,100.48	1,830.14	1,882.51	1,129.51	627.50	374.68	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,686.60	2,462.93	2,462.93	1,136.73	3,694.39	92,187.10
1526	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1527	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1528	613.83	563.75	930.91	279.27	1,815.62	544.69	562.14	337.28	187.38	111.89	544.69	563.75	850.00	3,359.40	-	-	-	2,287.68	820.98	820.98	378.91	1,231.46	31,128.76
1529	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1530	2,864.52	2,630.83	4,344.22	1,303.27	8,472.88	2,541.87	2,623.32	1,573.99	874.44	522.13	2,541.87	2,630.83	850.00	3,359.40	-	-	-	10,675.83	3,831.22	3,831.22	1,768.25	5,746.83	129,833.08
1531	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1532	3,682.95	3,789.43	7,101.28	2,130.38	13,912.90	4,173.87	4,288.21	2,572.93	1,429.40	853.50	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,530.25	5,518.47	5,518.47	2,546.98	8,277.70	202,948.58
1533	3,273.73	3,368.39	6,312.25	1,893.67	12,367.02	3,710.11	3,811.74	2,287.05	1,270.58	758.67	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,582.45	4,905.30	4,905.30	2,263.99	7,357.95	180,866.44
1534	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1535	818.43	751.67	1,409.58	422.87	2,759.74	827.92	851.20	510.72	283.73	169.42	726.25	751.67	850.00	3,359.40	-	-	-	3,477.27	1,094.63	1,094.63	505.22	1,641.95	43,845.39
1536	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1537	4,296.78	4,421.01	8,284.82	2,485.45	16,231.72	4,869.51	5,002.91	3,001.75	1,667.64	995.75	4,271.50	4,421.01	850.00	3,359.40	-	-	-	20,451.96	6,438.21	6,438.21	2,971.48	9,657.31	236,071.77
1538	1,636.87	1,684.19	3,156.12	946.84	6,183.51	1,855.05	1,905.87	1,143.52	635.29	379.33	1,627.24	1,684.19	850.00	3,359.40	-	-	-	7,791.22	2,452.65	2,452.65	1,131.99	3,678.98	92,537.92
1539	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1540	4,296.78	5,102.40	9,575.02	2,872.51	18,733.46	5,620.04	5,782.02	3,469.21	1,927.34	1,150.82	4,929.86	5,102.40	850.00	3,359.40	-	-	-	23,604.16	7,430.51	7,430.51	3,429.47	11,145.76	270,533.38
1541	409.22	276.07	518.39	155.52	1,013.57	304.07	313.04	187.82	104.35	62.31	266.73	276.07	850.00	3,359.40	-	-	-	1,277.10	402.03	402.03	185.55	603.04	19,023.01
1542	2,250.69	2,067.08	3,876.34	1,162.90	7,589.28	2,276.79	2,340.79	1,404.47	780.26	465.90	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,562.50	3,010.24	3,010.24	1,389.34	4,515.36	113,208.36
1543	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1544	4,910.60	4,510.00	8,457.48	2,537.24	16,558.44	4,967.53	5,107.17	3,064.30	1,702.39	1,016.50	4,357.48	4,510.00	850.00	3,359.40	-	-	-	20,863.63	6,567.80	6,567.80	3,031.29	9,851.70	242,025.32
1545	3,887.56	3,570.41	6,695.50	2,008.65	13,108.76	3,932.63	4,043.18	2,425.91	1,347.73	804.73	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,517.04	5,199.51	5,199.51	2,399.77	7,799.26	192,480.34
1546	818.43	842.10	1,551.11	465.33	3,037.51	911.25	936.66	562.00	312.22	186.43	813.62	842.10	850.00	3,359.40	-	-	-	3,827.27	1,226.33	1,226.33	566.00	1,839.49	47,774.54
1547	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1548	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
1549	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1550	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1551	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1552	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1553	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
1554	3,887.56	4,616.46	8,663.12	2,598.94	16,949.32	5,084.80	5,231.35	3,138.81	1,743.78	1,041.22	4,460.35	4,616.46	850.00	3,359.40	-	-	-	21,356.14	6,722.84	6,722.84	3,102.85	10,084.26	245,169.19
1555	818.43	971.89	1,823.81	547.14	3,568.28	1,070.48	1,101.34	660.80	367.11	219.20	939.02	971.89	850.00	3,359.40	-	-	-	4,496.03	1,415.34	1,415.34	653.23	2,123.00	54,937.78
1556	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
1557	409.22	276.07	518.39	155.52	1,013.57	304.07	313.04	187.82	104.35	62.31	266.73	276.07	850.00	3,359.40	-	-	-	1,277.10	402.03	402.03	185.55	603.04	19,023.01
1558	4,092.17	4,859.43	9,119.07	2,735.72	17,841.39	5,352.42	5,506.69	3,304.01	1,835.56	1,096.02	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,480.15	7,076.68	7,076.68	3,266.16	10,615.01	257,851.28
1559	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
1560	3,887.56	3,999.96	7,495.79	2,248.74	14,685.84	4,405.75	4,526.44	2,715.87	1,508.81	900.92	3,864.69	3,999.96	850.00	3,359.40	-	-	-	18,504.16	5,825.05	5,825.05	2,688.48	8,737.57	213,989.64
1561	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1562	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1563	1,841.48	1,691.25	3,442.15	1,032.65	6,754.10	2,026.23	2,078.60	1,247.16	692.87	413.71	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,510.17	2,462.93	2,462.93	1,136.73	3,694.39	99,406.72
1564	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
1565	613.83	728.91	1,484.49	445.35	2,910.96	873.29	896.43	537.86	298.81	178.42	704.27	728.91	850.00	3,359.40	-	-	-	3,667.81	1,061.50	1,061.50	489.92	1,592.25	44,848.68
1566	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1567	1,432.26	1,700.80	3,409.38	1,022.81	6,682.70	2,004.81	2,058.80	1,235.28	686.27	409.77	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,420.20	2,476.84	2,476.84	1,143.16	3,715.25	97,824.32
1568	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1569	2,250.69	2,315.77	4,561.98	1,368.59	8,949.82	2,684.95	2,754.82	1,652.89	918.27	548.30	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,276.77	3,372.40	3,372.40	1,556.49	5,058.59	130,603.90
1570	2,250.69	2,315.77	4,561.98	1,368.59	8,949.82	2,684.95	2,754.82	1,652.89	918.27	548.30	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,276.77	3,372.40	3,372.40	1,556.49	5,058.59	130,603.90
1571	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1572	3,273.73	3,887.54	7,668.46	2,300.54	15,024.33	4,507.30	4,630.71	2,778.43	1,543.57	921.67	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,930.65	5,661.34	5,661.34	2,612.93	8,492.01	215,420.50
1573	3,682.95	4,373.49	8,487.07	2,546.12	16,620.66	4,986.20	5,125.04	3,075.02	1,708.35	1,020.06	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,942.03	6,369.01	6,369.01	2,939.54	9,553.51	238,710.29
1574	3,682.95	4,373.49	8,207.16	2,462.15	16,057.25	4,817.17	4,956.02	2,973.61	1,652.01	986.41	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,232.13	6,369.01	6,369.01	2,939.54	9,553.51	232,487.09
1575	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1576	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1577	204.61	187.92	370.43	111.13	726.25	217.87	223.69	134.22	74.56	44.52	181.56	187.92	850.00	3,359.40	-	-	-	915.07	273.66	273.66	126.30	410.49	14,519.49
1578	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
1579	3,069.13	3,157.86	6,220.88	1,866.27	12,204.30	3,661.29	3,756.57	2,253.94	1,252.19	747.69	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,377.42	4,598.72	4,598.72	2,122.49	6,898.08	176,565.54
1580	2,046.08	1,879.16	3,523.95	1,057.18	6,899.35	2,069.80	2,127.99	1,276.79	709.33	423.54	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,693.18	2,736.58	2,736.58	1,263.04	4,104.88	103,299.37
1581	5,524.43	5,073.75	8,378.15	2,513.44	16,340.56	4,902.17	5,059.27	3,035.56	1,686.42	1,006.97	4,902.17	5,073.75	850.00	3,359.40	-	-	-	20,589.11	7,388.78	7,388.78	3,410.20	11,083.16	246,483.64
1582	7,161.29	6,577.08	10,860.56	3,258.17	21,182.21	6,354.66	6,558.31	3,934.99	2,186.10	1,305.33	6,354.66	6,577.08	850.00	3,359.40	-	-	-	26,689.59	9,578.04	9,578.04	4,420.64	14,367.07	318,268.60
1583	3,273.73	2,208.52	3,652.44	1,095.73	7,112.79	2,133.84	2,205.58	1,323.35	735.19	438.99	2,133.84	2,208.52	850.00	3,359.40	-	-	-	8,962.12	3,216.22	3,216.22	1,484.41	4,824.33	111,719.18
1584	2,864.52	2,630.83	4,933.53	1,480.06	9,659.09	2,897.73	2,979.18	1,787.51	993.06	592.96	2,541.87	2,630.83	850.00	3,359.40	-	-	-	12,170.45	3,831.22	3,831.22	1,768.25	5,746.83	142,935.35
1585	4,705.99	4,842.06	9,073.85	2,722.16	17,777.59	5,333.28	5,479.38	3,287.63	1,826.46	1,090.58	4,678.31	4,842.06	850.00	3,359.40	-	-	-	22,399.77	7,051.37	7,051.37	3,254.48	10,577.06	258,153.90
1586	4,296.78	3,946.25	7,274.01	2,182.20	14,234.45	4,270.33	4,392.52	2,635.51	1,464.17	874.26	3,812.80	3,946.25	850.00	3,359.40	-	-	-	17,935.40	5,746.83	5,746.83	2,652.38	8,620.24	209,490.70
1587	5,524.43	5,073.75	9,352.30	2,805.69	18,301.43	5,490.43	5,647.53	3,388.52	1,882.51	1,124.05	4,902.17	5,073.75	850.00	3,359.40	-	-	-	23,059.80	7,388.78	7,388.78	3,410.20	11,083.16	268,142.50
1588	1,636.87	1,503.33	2,722.95	816.88	5,325.81	1,597.74	1,644.29	986.57	548.10	327.27	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,710.52	2,189.27	2,189.27	1,010.43	3,283.90	81,342.23
1589	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1590	4,501.38	4,134.16	7,488.10	2,246.43	14,645.99	4,393.80	4,521.80	2,713.08	1,507.27	899.99	3,994.36	4,134.16	850.00	3,359.40	-	-	-	18,453.94	6,020.48	6,020.48	2,778.69	9,030.73	216,324.67
1591	4,296.78	4,421.01	8,284.82	2,485.45	16,231.72	4,869.51	5,002.91	3,001.75	1,667.64	995.75	4,271.50	4,421.01	850.00	3,359.40	-	-	-	20,451.96	6,438.21	6,438.21	2,971.48	9,657.31	236,071.77
1592	1,841.48	1,894.72	3,490.01	1,047.00	6,834.41	2,050.32	2,107.49	1,264.50	702.50	419.46	1,830.64	1,894.72	850.00	3,359.40	-	-	-	8,611.35	2,759.23	2,759.23	1,273.49	4,138.85	102,230.96
1593	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1594	3,273.73	3,887.54	7,170.86	2,151.26	14,022.71	4,206.81	4,330.23	2,598.14	1,443.41	861.86	3,756.08	3,887.54	850.00	3,359.40	-	-	-	17,668.61	5,661.34	5,661.34	2,612.93	8,492.01	204,357.04
1595	3,069.13	2,818.75	5,105.53	1,531.66	9,985.90	2,995.77	3,083.05	1,849.83	1,027.68	613.63	2,723.43	2,818.75	850.00	3,359.40	-	-	-	12,582.23	4,104.88	4,104.88	1,894.56	6,157.31	148,833.45
1596	5,524.43	5,073.75	9,189.95	2,756.98	17,974.62	5,392.39	5,549.48	3,329.69	1,849.83	1,104.53	4,902.17	5,073.75	850.00	3,359.40	-	-	-	22,648.02	7,388.78	7,388.78	3,410.20	11,083.16	264,532.69
1597	2,455.30	1,656.39	2,739.33	821.80	5,334.60	1,600.38	1,654.19	992.51	551.40	329.24	1,600.38	1,656.39	850.00	3,359.40	-	-	-	6,721.59	2,412.17	2,412.17	1,113.31	3,618.25	84,841.74
1598	4,910.60	4,510.00	7,447.24	2,234.17	14,524.95	4,357.48	4,497.13	2,698.28	1,499.04	895.08	4,357.48	4,510.00	850.00	3,359.40	-	-	-	18,301.43	6,567.80	6,567.80	3,031.29	9,851.70	219,564.28
1599	1,841.48	1,691.25	3,171.55	951.47	6,209.41	1,862.82	1,915.19	1,149.11	638.40	381.19	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,823.86	2,462.93	2,462.93	1,136.73	3,694.39	93,390.37
1600	1,841.48	1,691.25	3,063.32	918.99	5,991.54	1,797.46	1,849.83	1,109.90	616.61	368.18	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,549.34	2,462.93	2,462.93	1,136.73	3,694.39	90,983.83
1601	4,296.78	3,946.25	6,516.34	1,954.90	12,709.33	3,812.80	3,934.99	2,360.99	1,311.66	783.20	3,812.80	3,946.25	850.00	3,359.40	-	-	-	16,013.75	5,746.83	5,746.83	2,652.38	8,620.24	192,644.92
1602	4,296.78	3,946.25	6,516.34	1,954.90	12,709.33	3,812.80	3,934.99	2,360.99	1,311.66	783.20	3,812.80	3,946.25	850.00	3,359.40	-	-	-	16,013.75	5,746.83	5,746.83	2,652.38	8,620.24	192,644.92
1603	4,296.78	2,898.69	4,793.83	1,438.15	9,335.54	2,800.66	2,894.83	1,736.90	964.94	576.17	2,800.66	2,898.69	850.00	3,359.40	-	-	-	11,762.78	4,221.29	4,221.29	1,948.29	6,331.93	145,315.99
1604	3,682.95	3,382.50	6,343.11	1,902.93	12,418.83	3,725.65	3,830.38	2,298.23	1,276.79	762.38	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,647.72	4,925.85	4,925.85	2,273.47	7,388.78	182,571.34
1605	3,478.34	3,194.58	5,990.71	1,797.21	11,728.89	3,518.67	3,617.58	2,170.55	1,205.86	720.02	3,086.55	3,194.58	850.00	3,359.40	-	-	-	14,778.41	4,652.19	4,652.19	2,147.17	6,978.29	172,662.35
1606	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
1607	3,682.95	3,382.50	6,126.63	1,837.99	11,983.08	3,594.92	3,699.66	2,219.79	1,233.22	736.36	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,098.68	4,925.85	4,925.85	2,273.47	7,388.78	177,758.26
1608	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1609	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1610	4,705.99	4,322.08	7,136.94	2,141.08	13,919.74	4,175.92	4,309.75	2,585.85	1,436.58	857.79	4,175.92	4,322.08	850.00	3,359.40	-	-	-	17,538.87	6,294.14	6,294.14	2,904.99	9,441.21	210,591.16
1611	2,864.52	3,401.60	6,274.50	1,882.35	12,269.87	3,680.96	3,788.95	2,273.37	1,262.98	754.13	3,286.57	3,401.60	850.00	3,359.40	-	-	-	15,460.03	4,953.67	4,953.67	2,286.31	7,430.51	179,338.59
1612	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
1613	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1614	2,046.08	1,879.16	3,403.68	1,021.11	6,657.27	1,997.18	2,055.36	1,233.22	685.12	409.09	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,388.16	2,736.58	2,736.58	1,263.04	4,104.88	100,625.43
1615	4,296.78	4,421.01	8,143.35	2,443.00	15,946.95	4,784.08	4,917.48	2,950.49	1,639.16	978.75	4,271.50	4,421.01	850.00	3,359.40	-	-	-	20,093.16	6,438.21	6,438.21	2,971.48	9,657.31	232,926.36
1616	5,115.21	4,697.91	8,659.54	2,597.86	16,945.77	5,083.73	5,229.19	3,137.52	1,743.06	1,040.79	4,539.05	4,697.91	850.00	3,359.40	-	-	-	21,351.67	6,841.46	6,841.46	3,157.60	10,262.19	248,591.90
1617	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
1618	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1619	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
1620	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1621	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
1622	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1623	1,432.26	1,700.80	3,137.25	941.17	6,134.93	1,840.48	1,894.47	1,136.68	631.49	377.06	1,643.29	1,700.80	850.00	3,359.40	-	-	-	7,730.02	2,476.84	2,476.84	1,143.16	3,715.25	91,773.99
1624	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
1625	4,501.38	4,134.16	7,488.10	2,246.43	14,645.99	4,393.80	4,521.80	2,713.08	1,507.27	899.99	3,994.36	4,134.16	850.00	3,359.40	-	-	-	18,453.94	6,020.48	6,020.48	2,778.69	9,030.73	216,324.67
1626	1,636.87	1,503.33	2,722.95	816.88	5,325.81	1,597.74	1,644.29	986.57	548.10	327.27	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,710.52	2,189.27	2,189.27	1,010.43	3,283.90	81,342.23
1627	3,069.13	2,818.75	5,105.53	1,531.66	9,985.90	2,995.77	3,083.05	1,849.83	1,027.68	613.63	2,723.43	2,818.75	850.00	3,359.40	-	-	-	12,582.23	4,104.88	4,104.88	1,894.56	6,157.31	148,833.45
1628	4,092.17	3,758.33	6,807.37	2,042.21	13,314.53	3,994.36	4,110.73	2,466.44	1,370.24	818.17	3,631.24	3,758.33	850.00	3,359.40	-	-	-	16,776.31	5,473.17	5,473.17	2,526.08	8,209.75	197,041.47
1629	5,319.82	4,885.83	8,849.58	2,654.87	17,308.89	5,192.67	5,343.95	3,206.37	1,781.32	1,063.63	4,720.61	4,885.83	850.00	3,359.40	-	-	-	21,809.21	7,115.12	7,115.12	3,283.90	10,672.68	254,891.09
1630	5,115.21	4,697.91	7,757.54	2,327.26	15,130.15	4,539.05	4,684.51	2,810.70	1,561.50	932.38	4,539.05	4,697.91	850.00	3,359.40	-	-	-	19,063.99	6,841.46	6,841.46	3,157.60	10,262.19	228,537.40
1631	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1632	6,138.25	5,637.49	9,309.05	2,792.72	18,156.18	5,446.85	5,621.41	3,372.84	1,873.80	1,118.85	5,446.85	5,637.49	850.00	3,359.40	-	-	-	22,876.79	8,209.75	8,209.75	3,789.12	12,314.63	273,403.00
1633	5,319.82	4,885.83	8,067.84	2,420.35	15,735.36	4,720.61	4,871.89	2,923.13	1,623.96	969.67	4,720.61	4,885.83	850.00	3,359.40	-	-	-	19,826.55	7,115.12	7,115.12	3,283.90	10,672.68	237,510.52

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1634	5,729.03	5,894.68	11,046.43	3,313.93	21,642.29	6,492.69	6,670.55	4,002.33	2,223.52	1,327.66	5,695.34	5,894.68	850.00	3,359.40	-	-	-	27,269.28	8,584.28	8,584.28	3,961.97	12,876.42	313,359.23
1635	2,864.52	2,630.83	4,849.34	1,454.80	9,489.63	2,846.89	2,928.35	1,757.01	976.12	582.84	2,541.87	2,630.83	850.00	3,359.40	-	-	-	11,956.94	3,831.22	3,831.22	1,768.25	5,746.83	141,063.60
1636	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1637	1,227.65	1,457.83	2,689.07	806.72	5,258.51	1,577.55	1,623.83	974.30	541.28	323.20	1,408.53	1,457.83	850.00	3,359.40	-	-	-	6,625.73	2,123.00	2,123.00	979.85	3,184.50	79,264.77
1638	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
1639	2,046.08	1,879.16	3,463.82	1,039.14	6,778.31	2,033.49	2,091.68	1,255.01	697.23	416.31	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,540.67	2,736.58	2,736.58	1,263.04	4,104.88	101,962.40
1640	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1641	4,092.17	3,758.33	6,927.63	2,078.29	13,556.62	4,066.98	4,183.35	2,510.01	1,394.45	832.63	3,631.24	3,758.33	850.00	3,359.40	-	-	-	17,081.34	5,473.17	5,473.17	2,526.08	8,209.75	199,715.40
1642	4,910.60	4,510.00	8,313.16	2,493.95	16,267.94	4,880.38	5,020.02	3,012.01	1,673.34	999.15	4,357.48	4,510.00	850.00	3,359.40	-	-	-	20,497.60	6,567.80	6,567.80	3,031.29	9,851.70	238,816.60
1643	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1644	1,023.04	939.58	1,731.91	519.57	3,389.15	1,016.75	1,045.84	627.50	348.61	208.16	907.81	939.58	850.00	3,359.40	-	-	-	4,270.33	1,368.29	1,368.29	631.52	2,052.44	53,085.90
1645	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1646	1,841.48	1,691.25	3,117.43	935.23	6,100.48	1,830.14	1,882.51	1,129.51	627.50	374.68	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,686.60	2,462.93	2,462.93	1,136.73	3,694.39	92,187.10
1647	2,455.30	2,255.00	4,156.58	1,246.97	8,133.97	2,440.19	2,510.01	1,506.01	836.67	499.58	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,248.80	3,283.90	3,283.90	1,515.65	4,925.85	121,513.00
1648	2,046.08	1,879.16	3,463.82	1,039.14	6,778.31	2,033.49	2,091.68	1,255.01	697.23	416.31	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,540.67	2,736.58	2,736.58	1,263.04	4,104.88	101,962.40
1649	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1650	2,455.30	2,255.00	4,156.58	1,246.97	8,133.97	2,440.19	2,510.01	1,506.01	836.67	499.58	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,248.80	3,283.90	3,283.90	1,515.65	4,925.85	121,513.00
1651	3,887.56	3,570.41	6,581.25	1,974.38	12,878.79	3,863.64	3,974.19	2,384.51	1,324.73	791.00	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,227.27	5,199.51	5,199.51	2,399.77	7,799.26	189,940.10
1652	3,887.56	3,570.41	6,467.00	1,940.10	12,648.81	3,794.64	3,905.19	2,343.12	1,301.73	777.27	3,449.67	3,570.41	850.00	3,359.40	-	-	-	15,937.50	5,199.51	5,199.51	2,399.77	7,799.26	187,399.86
1653	3,273.73	3,006.66	5,445.89	1,633.77	10,651.63	3,195.49	3,288.58	1,973.15	1,096.19	654.54	2,904.99	3,006.66	850.00	3,359.40	-	-	-	13,421.05	4,378.53	4,378.53	2,020.86	6,567.80	158,475.05
1654	3,887.56	3,570.41	5,895.73	1,768.72	11,498.92	3,449.67	3,560.22	2,136.13	1,186.74	708.61	3,449.67	3,570.41	850.00	3,359.40	-	-	-	14,488.63	5,199.51	5,199.51	2,399.77	7,799.26	174,698.68
1655	510.90	3,320.81	6,539.70	1,961.91	12,834.03	3,850.21	3,949.10	2,369.46	1,316.37	786.00	3,208.51	3,320.81	850.00	3,359.40	-	-	-	16,170.88	4,836.01	4,836.01	2,232.01	7,254.02	181,987.03
1656	235.80	1,360.14	2,683.07	804.92	5,256.58	1,576.97	1,620.21	972.13	540.07	322.48	1,314.14	1,360.14	850.00	3,359.40	-	-	-	6,623.29	1,980.74	1,980.74	914.19	2,971.11	77,303.42
1657	786.00	4,888.71	9,641.22	2,892.37	18,893.57	5,668.07	5,821.99	3,493.20	1,940.66	1,158.77	4,723.39	4,888.71	850.00	3,359.40	-	-	-	23,805.90	7,119.32	7,119.32	3,285.84	10,678.98	271,534.54
1658	78.60	335.10	661.26	198.38	1,295.09	388.53	399.31	239.59	133.10	79.48	323.77	335.10	850.00	3,359.40	-	-	-	1,631.81	488.00	488.00	225.23	732.01	22,374.87
1659	432.30	2,809.91	5,353.76	1,606.13	10,497.58	3,149.27	3,232.95	1,939.77	1,077.65	643.47	2,714.89	2,809.91	850.00	3,359.40	-	-	-	13,226.95	4,092.01	4,092.01	1,888.62	6,138.02	150,638.30
1660	196.50	1,133.45	2,127.08	638.12	4,161.46	1,248.44	1,284.47	770.68	428.16	255.65	1,095.12	1,133.45	850.00	3,359.40	-	-	-	5,243.43	1,650.62	1,650.62	761.82	2,475.92	62,701.84
1661	786.00	4,888.71	9,171.91	2,751.57	17,948.90	5,384.67	5,538.59	3,323.15	1,846.20	1,102.37	4,723.39	4,888.71	850.00	3,359.40	-	-	-	22,615.61	7,119.32	7,119.32	3,285.84	10,678.98	261,100.04
1662	432.30	2,493.59	4,121.01	1,236.30	8,030.88	2,409.26	2,488.53	1,493.12	829.51	495.30	2,409.26	2,493.59	850.00	3,359.40	-	-	-	10,118.91	3,631.35	3,631.35	1,676.01	5,447.03	120,474.00
1663	204.61	210.52	407.99	122.40	800.06	240.02	246.37	147.82	82.12	49.04	203.40	210.52	850.00	3,359.40	-	-	-	1,008.08	306.58	306.58	141.50	459.87	15,550.03
1664	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1665	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
1666	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1667	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
1668	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1669	1,023.04	939.58	1,731.91	519.57	3,389.15	1,016.75	1,045.84	627.50	348.61	208.16	907.81	939.58	850.00	3,359.40	-	-	-	4,270.33	1,368.29	1,368.29	631.52	2,052.44	53,085.90
1670	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1671	3,478.34	3,194.58	5,786.26	1,735.88	11,317.35	3,395.21	3,494.12	2,096.47	1,164.71	695.45	3,086.55	3,194.58	850.00	3,359.40	-	-	-	14,259.87	4,652.19	4,652.19	2,147.17	6,978.29	168,116.66
1672	3,682.95	3,382.50	6,126.63	1,837.99	11,983.08	3,594.92	3,699.66	2,219.79	1,233.22	736.36	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,098.68	4,925.85	4,925.85	2,273.47	7,388.78	177,758.26
1673	2,864.52	1,932.46	3,505.08	1,051.52	6,846.07	2,053.82	2,116.59	1,269.96	705.53	421.27	1,867.11	1,932.46	850.00	3,359.40	-	-	-	8,626.04	2,814.19	2,814.19	1,298.86	4,221.29	105,154.87
1674	6,547.47	6,736.77	11,115.45	3,334.64	21,696.53	6,508.96	6,712.23	4,027.34	2,237.41	1,335.96	6,508.96	6,736.77	850.00	3,359.40	-	-	-	27,337.63	9,810.60	9,810.60	4,527.97	14,715.91	323,972.47
1675	4,296.78	3,946.25	6,516.34	1,954.90	12,709.33	3,812.80	3,934.99	2,360.99	1,311.66	783.20	3,812.80	3,946.25	850.00	3,359.40	-	-	-	16,013.75	5,746.83	5,746.83	2,652.38	8,620.24	192,644.92
1676	1,636.87	1,943.77	3,958.63	1,187.59	7,762.57	2,328.77	2,390.48	1,434.29	796.83	475.79	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,780.84	2,830.67	2,830.67	1,306.46	4,246.01	112,580.82
1677	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1678	2,455.30	2,915.66	5,658.04	1,697.41	11,080.44	3,324.13	3,416.69	2,050.02	1,138.90	680.04	2,817.06	2,915.66	850.00	3,359.40	-	-	-	13,961.36	4,246.01	4,246.01	1,959.69	6,369.01	160,543.33
1679	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1680	2,046.08	2,105.24	4,012.52	1,203.76	7,864.99	2,359.50	2,423.02	1,453.81	807.67	482.26	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,909.89	3,065.81	3,065.81	1,414.99	4,598.72	116,117.87
1681	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
1682	613.83	563.75	930.91	279.27	1,815.62	544.69	562.14	337.28	187.38	111.89	544.69	563.75	850.00	3,359.40	-	-	-	2,287.68	820.98	820.98	378.91	1,231.46	31,128.76
1683	3,478.34	3,578.91	7,279.39	2,183.82	14,292.59	4,287.78	4,395.76	2,637.46	1,465.25	874.91	3,457.88	3,578.91	850.00	3,359.40	-	-	-	18,008.66	5,211.88	5,211.88	2,405.48	7,817.83	204,638.92
1684	3,069.13	3,644.57	7,422.43	2,226.73	14,554.82	4,366.45	4,482.15	2,689.29	1,494.05	892.10	3,521.33	3,644.57	850.00	3,359.40	-	-	-	18,339.07	5,307.51	5,307.51	2,449.62	7,961.26	207,405.81
1685	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
1686	2,659.91	2,736.81	5,479.01	1,643.70	10,753.34	3,226.00	3,308.58	1,985.15	1,102.86	658.52	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,549.21	3,985.56	3,985.56	1,839.49	5,978.34	155,531.88
1687	3,887.56	4,616.46	9,106.30	2,731.89	17,841.39	5,352.42	5,498.97	3,299.38	1,832.99	1,094.48	4,460.35	4,616.46	850.00	3,359.40	-	-	-	22,480.15	6,722.84	6,722.84	3,102.85	10,084.26	255,022.59
1688	3,887.56	3,570.41	7,038.26	2,111.48	13,798.70	4,139.61	4,250.16	2,550.10	1,416.72	845.93	3,449.67	3,570.41	850.00	3,359.40	-	-	-	17,386.36	5,199.51	5,199.51	2,399.77	7,799.26	200,101.05
1689	818.43	552.13	1,089.79	326.94	2,133.84	640.15	658.09	394.85	219.36	130.98	533.46	552.13	850.00	3,359.40	-	-	-	2,688.64	804.06	804.06	371.10	1,206.08	35,015.08
1690	3,682.95	4,373.49	8,487.07	2,546.12	16,620.66	4,986.20	5,125.04	3,075.02	1,708.35	1,020.06	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,942.03	6,369.01	6,369.01	2,939.54	9,553.51	238,710.29
1691	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1692	3,682.95	3,789.43	7,222.54	2,166.76	14,156.99	4,247.10	4,361.44	2,616.86	1,453.81	868.07	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,837.80	5,518.47	5,518.47	2,546.98	8,277.70	205,644.64
1693	2,455.30	2,255.00	4,156.58	1,246.97	8,133.97	2,440.19	2,510.01	1,506.01	836.67	499.58	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,248.80	3,283.90	3,283.90	1,515.65	4,925.85	121,513.00
1694	409.22	276.07	509.56	152.87	995.79	298.74	307.71	184.62	102.57	61.24	266.73	276.07	850.00	3,359.40	-	-	-	1,254.70	402.03	402.03	185.55	603.04	18,826.59
1695	3,069.13	2,818.75	5,105.53	1,531.66	9,985.90	2,995.77	3,083.05	1,849.83	1,027.68	613.63	2,723.43	2,818.75	850.00	3,359.40	-	-	-	12,582.23	4,104.88	4,104.88	1,894.56	6,157.31	148,833.45
1696	4,296.78	4,421.01	8,001.88	2,400.56	15,662.18	4,698.65	4,832.05	2,899.23	1,610.68	961.74	4,271.50	4,421.01	850.00	3,359.40	-	-	-	19,734.35	6,438.21	6,438.21	2,971.48	9,657.31	229,780.96
1697	409.22	421.05	775.56	232.67	1,518.76	455.63	468.33	281.00	156.11	93.21	406.81	421.05	850.00	3,359.40	-	-	-	1,913.63	613.16	613.16	283.00	919.74	25,991.97
1698	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1699	1,227.65	1,263.14	2,326.67	698.00	4,556.27	1,366.88	1,404.99	843.00	468.33	279.64	1,220.43	1,263.14	850.00	3,359.40	-	-	-	5,740.90	1,839.49	1,839.49	848.99	2,759.23	69,557.10
1700	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1701	409.22	421.05	762.08	228.63	1,491.64	447.49	460.20	276.12	153.40	91.59	406.81	421.05	850.00	3,359.40	-	-	-	1,879.46	613.16	613.16	283.00	919.74	25,692.41
1702	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
1703	1,432.26	1,473.67	2,714.45	814.33	5,315.65	1,594.69	1,639.16	983.50	546.39	326.25	1,423.83	1,473.67	850.00	3,359.40	-	-	-	6,697.72	2,146.07	2,146.07	990.49	3,219.10	80,448.39
1704	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1705	3,069.13	3,157.86	5,715.63	1,714.69	11,187.27	3,356.18	3,451.47	2,070.88	1,150.49	686.96	3,051.07	3,157.86	850.00	3,359.40	-	-	-	14,095.96	4,598.72	4,598.72	2,122.49	6,898.08	165,331.94
1706	409.22	276.07	500.73	150.22	978.01	293.40	302.37	181.42	100.79	60.18	266.73	276.07	850.00	3,359.40	-	-	-	1,232.29	402.03	402.03	185.55	603.04	18,630.18
1707	613.83	631.57	1,163.34	349.00	2,278.14	683.44	702.50	421.50	234.17	139.82	610.21	631.57	850.00	3,359.40	-	-	-	2,870.45	919.74	919.74	424.50	1,379.62	36,883.25
1708	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
1709	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1710	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1711	1,432.26	1,315.42	2,382.58	714.77	4,660.09	1,398.03	1,438.76	863.25	479.59	286.36	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,871.71	1,915.61	1,915.61	884.13	2,873.41	71,700.62
1712	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1713	3,682.95	3,789.43	6,858.75	2,057.63	13,424.73	4,027.42	4,141.76	2,485.06	1,380.59	824.35	3,661.29	3,789.43	850.00	3,359.40	-	-	-	16,915.16	5,518.47	5,518.47	2,546.98	8,277.70	197,556.45
1714	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
1715	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1716	314.40	1,813.52	3,577.43	1,073.23	7,008.77	2,102.63	2,160.28	1,296.17	720.09	429.97	1,752.19	1,813.52	850.00	3,359.40	-	-	-	8,831.05	2,640.98	2,640.98	1,218.92	3,961.48	101,668.09
1717	353.70	2,299.02	4,527.49	1,358.25	8,885.10	2,665.53	2,733.99	1,640.39	911.33	544.16	2,221.28	2,299.02	850.00	3,359.40	-	-	-	11,195.23	3,348.01	3,348.01	1,545.23	5,022.01	127,286.22
1718	353.70	2,299.02	4,380.35	1,314.11	8,588.93	2,576.68	2,645.14	1,587.08	881.71	526.47	2,221.28	2,299.02	850.00	3,359.40	-	-	-	10,822.05	3,348.01	3,348.01	1,545.23	5,022.01	124,014.86
1719	746.70	5,582.94	10,654.17	3,196.25	20,857.35	6,257.20	6,433.68	3,860.21	2,144.56	1,280.52	5,394.14	5,582.94	850.00	3,359.40	-	-	-	26,280.26	8,130.30	8,130.30	3,752.45	12,195.45	294,576.70
1720	117.90	766.34	1,435.59	430.68	2,813.62	844.08	866.90	520.14	288.97	172.54	740.43	766.34	850.00	3,359.40	-	-	-	3,545.16	1,116.00	1,116.00	515.08	1,674.00	43,599.33
1721	746.70	4,307.11	8,220.73	2,466.22	16,090.96	4,827.29	4,964.21	2,978.53	1,654.74	988.05	4,161.46	4,307.11	850.00	3,359.40	-	-	-	20,274.61	6,272.34	6,272.34	2,894.93	9,408.51	229,545.04
1722	275.10	1,586.83	2,977.91	893.37	5,826.04	1,747.81	1,798.26	1,078.95	599.42	357.91	1,533.17	1,586.83	850.00	3,359.40	-	-	-	7,340.81	2,310.86	2,310.86	1,066.55	3,466.29	86,098.82
1723	2,659.91	2,736.81	5,654.17	1,696.25	11,105.91	3,331.77	3,414.35	2,048.61	1,138.12	679.57	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,993.45	3,985.56	3,985.56	1,839.49	5,978.34	159,426.19
1724	3,478.34	4,130.52	8,412.09	2,523.63	16,495.46	4,948.64	5,079.77	3,047.86	1,693.26	1,011.05	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,784.28	6,015.17	6,015.17	2,776.23	9,022.76	234,498.66
1725	1,636.87	1,684.19	3,210.02	963.01	6,291.99	1,887.60	1,938.42	1,163.05	646.14	385.81	1,627.24	1,684.19	850.00	3,359.40	-	-	-	7,927.91	2,452.65	2,452.65	1,131.99	3,678.98	93,736.17
1726	3,682.95	4,373.49	8,347.12	2,504.13	16,338.96	4,901.69	5,040.53	3,024.32	1,680.18	1,003.24	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,587.08	6,369.01	6,369.01	2,939.54	9,553.51	235,598.69
1727	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1728	613.83	728.91	1,391.19	417.36	2,723.16	816.95	840.09	504.05	280.03	167.21	704.27	728.91	850.00	3,359.40	-	-	-	3,431.18	1,061.50	1,061.50	489.92	1,592.25	42,774.28
1729	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1730	2,659.91	2,442.91	4,581.13	1,374.34	8,969.15	2,690.75	2,766.39	1,659.83	922.13	550.60	2,360.30	2,442.91	850.00	3,359.40	-	-	-	11,301.13	3,557.56	3,557.56	1,641.95	5,336.34	133,026.36
1731	5,933.64	5,449.58	10,045.07	3,013.52	19,657.09	5,897.13	6,065.86	3,639.52	2,021.95	1,207.31	5,265.29	5,449.58	850.00	3,359.40	-	-	-	24,767.94	7,936.09	7,936.09	3,662.81	11,904.14	287,693.10
1732	1,432.26	966.23	1,597.94	479.38	3,111.85	933.55	964.94	578.97	321.65	192.06	933.55	966.23	850.00	3,359.40	-	-	-	3,920.93	1,407.10	1,407.10	649.43	2,110.64	51,244.93
1733	117.90	766.34	1,558.21	467.46	3,060.42	918.13	940.95	564.57	313.65	187.28	740.43	766.34	850.00	3,359.40	-	-	-	3,856.13	1,116.00	1,116.00	515.08	1,674.00	46,325.46
1734	786.00	5,500.96	11,193.43	3,358.03	21,968.43	6,590.53	6,759.32	4,055.59	2,253.11	1,345.33	5,314.94	5,500.96	850.00	3,359.40	-	-	-	27,680.22	8,010.93	8,010.93	3,697.35	12,016.39	311,322.66
1735	471.60	3,065.36	6,134.74	1,840.42	12,044.25	3,613.27	3,704.55	2,222.73	1,234.85	737.33	2,961.70	3,065.36	850.00	3,359.40	-	-	-	15,175.75	4,464.01	4,464.01	2,060.31	6,696.02	170,492.74
1736	117.90	680.07	1,232.72	369.82	2,409.26	722.78	744.40	446.64	248.13	148.16	657.07	680.07	850.00	3,359.40	-	-	-	3,035.67	990.37	990.37	457.09	1,485.55	38,337.17
1737	786.00	4,888.71	8,859.03	2,657.71	17,319.11	5,195.73	5,349.65	3,209.79	1,783.22	1,064.76	4,723.39	4,888.71	850.00	3,359.40	-	-	-	21,822.08	7,119.32	7,119.32	3,285.84	10,678.98	254,143.71
1738	628.80	3,627.04	5,994.20	1,798.26	11,681.28	3,504.38	3,619.68	2,171.81	1,206.56	720.44	3,504.38	3,627.04	850.00	3,359.40	-	-	-	14,718.41	5,281.97	5,281.97	2,437.83	7,922.95	173,321.55
1739	471.60	2,720.28	4,495.65	1,348.69	8,760.96	2,628.29	2,714.76	1,628.86	904.92	540.33	2,628.29	2,720.28	850.00	3,359.40	-	-	-	11,038.81	3,961.48	3,961.48	1,828.37	5,942.22	131,043.51
1740	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1741	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1742	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1743	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1744	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1745	1,636.87	1,503.33	2,482.41	744.72	4,841.65	1,452.49	1,499.04	899.43	499.68	298.36	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,100.48	2,189.27	2,189.27	1,010.43	3,283.90	75,994.36
1746	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1747	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1748	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
1749	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1750	5,524.43	5,073.75	8,378.15	2,513.44	16,340.56	4,902.17	5,059.27	3,035.56	1,686.42	1,006.97	4,902.17	5,073.75	850.00	3,359.40	-	-	-	20,589.11	7,388.78	7,388.78	3,410.20	11,083.16	246,483.64
1751	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
1752	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1753	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1754	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1755	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1756	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1757	6,342.86	5,825.41	9,619.35	2,885.81	18,761.39	5,628.42	5,808.79	3,485.27	1,936.26	1,156.15	5,628.42	5,825.41	850.00	3,359.40	-	-	-	23,639.35	8,483.41	8,483.41	3,915.42	12,725.12	282,376.12
1758	4,910.60	4,510.00	7,447.24	2,234.17	14,524.95	4,357.48	4,497.13	2,698.28	1,499.04	895.08	4,357.48	4,510.00	850.00	3,359.40	-	-	-	18,301.43	6,567.80	6,567.80	3,031.29	9,851.70	219,564.28
1759	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1760	2,046.08	1,879.16	3,103.02	930.91	6,052.06	1,815.62	1,873.80	1,124.28	624.60	372.95	1,815.62	1,879.16	850.00	3,359.40	-	-	-	7,625.60	2,736.58	2,736.58	1,263.04	4,104.88	93,940.60
1761	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1762	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
1763	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1764	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
1765	4,705.99	4,322.08	7,136.94	2,141.08	13,919.74	4,175.92	4,309.75	2,585.85	1,436.58	857.79	4,175.92	4,322.08	850.00	3,359.40	-	-	-	17,538.87	6,294.14	6,294.14	2,904.99	9,441.21	210,591.16
1766	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
1767	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1768	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
1769	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1770	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
1771	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1772	2,046.08	1,879.16	3,523.95	1,057.18	6,899.35	2,069.80	2,127.99	1,276.79	709.33	423.54	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,693.18	2,736.58	2,736.58	1,263.04	4,104.88	103,299.37
1773	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
1774	1,841.48	1,691.25	3,117.43	935.23	6,100.48	1,830.14	1,882.51	1,129.51	627.50	374.68	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,686.60	2,462.93	2,462.93	1,136.73	3,694.39	92,187.10
1775	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1776	628.80	4,087.15	8,441.23	2,532.37	16,585.52	4,975.66	5,097.36	3,058.42	1,699.12	1,014.55	3,948.93	4,087.15	850.00	3,359.40	-	-	-	20,897.76	5,952.02	5,952.02	2,747.08	8,928.02	231,736.27
1777	786.00	5,500.96	11,369.46	3,410.84	22,322.75	6,696.83	6,865.61	4,119.37	2,288.54	1,366.49	5,314.94	5,500.96	850.00	3,359.40	-	-	-	28,126.67	8,010.93	8,010.93	3,697.35	12,016.39	315,236.42
1778	746.70	4,853.49	9,868.65	2,960.60	19,382.68	5,814.80	5,959.33	3,575.60	1,986.44	1,186.11	4,689.36	4,853.49	850.00	3,359.40	-	-	-	24,422.18	7,068.02	7,068.02	3,262.16	10,602.03	270,944.45
1779	471.60	3,526.07	7,067.45	2,120.24	13,854.43	4,156.33	4,267.79	2,560.67	1,422.60	849.43	3,406.83	3,526.07	850.00	3,359.40	-	-	-	17,456.58	5,134.93	5,134.93	2,369.97	7,702.39	195,125.33
1780	707.40	5,289.10	10,601.18	3,180.35	20,781.64	6,234.49	6,401.68	3,841.01	2,133.89	1,274.15	5,110.24	5,289.10	850.00	3,359.40	-	-	-	26,184.87	7,702.39	7,702.39	3,554.95	11,553.58	290,583.29
1781	78.60	453.38	894.36	268.31	1,752.19	525.66	540.07	324.04	180.02	107.49	438.05	453.38	850.00	3,359.40	-	-	-	2,207.76	660.25	660.25	304.73	990.37	28,574.07
1782	786.00	4,888.71	9,641.22	2,892.37	18,893.57	5,668.07	5,821.99	3,493.20	1,940.66	1,158.77	4,723.39	4,888.71	850.00	3,359.40	-	-	-	23,805.90	7,119.32	7,119.32	3,285.84	10,678.98	271,534.54
1783	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1784	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1785	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
1786	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1787	3,273.73	3,006.66	4,964.83	1,489.45	9,683.30	2,904.99	2,998.08	1,798.85	999.36	596.72	2,904.99	3,006.66	850.00	3,359.40	-	-	-	12,200.95	4,378.53	4,378.53	2,020.86	6,567.80	147,779.32
1788	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1789	2,864.52	2,630.83	4,344.22	1,303.27	8,472.88	2,541.87	2,623.32	1,573.99	874.44	522.13	2,541.87	2,630.83	850.00	3,359.40	-	-	-	10,675.83	3,831.22	3,831.22	1,768.25	5,746.83	129,833.08
1790	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
1791	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1792	1,841.48	1,894.72	3,732.53	1,119.76	7,322.58	2,196.77	2,253.94	1,352.37	751.31	448.61	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,226.45	2,759.23	2,759.23	1,273.49	4,138.85	107,623.08
1793	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1794	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1795	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
1796	1,841.48	2,489.81	5,154.31	1,546.29	10,103.57	3,031.07	3,112.50	1,867.50	1,037.50	619.49	2,405.61	2,489.81	850.00	3,359.40	-	-	-	12,730.50	3,625.85	3,625.85	1,673.47	5,438.78	144,294.66
1797	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1798	2,250.69	3,043.10	6,883.98	2,065.19	13,524.89	4,057.47	4,156.99	2,494.20	1,385.66	827.38	2,940.19	3,043.10	850.00	3,359.40	-	-	-	17,041.36	4,431.60	4,431.60	2,045.35	6,647.39	188,415.14
1799	4,092.17	6,238.85	14,054.58	4,216.37	27,728.20	8,318.46	8,487.06	5,092.24	2,829.02	1,689.21	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,937.54	9,085.49	9,085.49	4,193.30	13,628.23	384,770.29
1800	3,273.73	4,426.33	9,871.42	2,961.43	19,387.46	5,816.24	5,961.00	3,576.60	1,987.00	1,186.44	4,276.64	4,426.33	850.00	3,359.40	-	-	-	24,428.20	6,445.96	6,445.96	2,975.06	9,668.94	268,995.82
1801	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
1802	2,455.30	3,319.75	7,297.33	2,189.20	14,326.76	4,298.03	4,406.60	2,643.96	1,468.87	877.06	3,207.48	3,319.75	850.00	3,359.40	-	-	-	18,051.72	4,834.47	4,834.47	2,231.29	7,251.70	200,437.32
1803	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
1804	2,046.08	2,766.45	5,727.01	1,718.10	11,226.19	3,367.86	3,458.34	2,075.00	1,152.78	688.33	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,145.00	4,028.72	4,028.72	1,859.41	6,043.09	159,859.69
1805	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1806	4,092.17	4,065.32	8,795.85	2,638.76	17,282.51	5,184.75	5,311.50	3,186.90	1,770.50	1,057.17	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,775.96	5,920.23	5,920.23	2,732.41	8,880.34	249,003.80
1807	2,250.69	2,067.08	4,471.66	1,341.50	8,787.59	2,636.28	2,700.28	1,620.17	900.09	537.45	1,997.18	2,067.08	850.00	3,359.40	-	-	-	11,072.37	3,010.24	3,010.24	1,389.34	4,515.36	126,444.34
1808	3,478.34	4,702.97	10,187.40	3,056.22	19,993.31	5,997.99	6,151.81	3,691.09	2,050.60	1,224.42	4,543.94	4,702.97	850.00	3,359.40	-	-	-	25,191.58	6,848.83	6,848.83	3,161.00	10,273.24	278,852.94
1809	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1810	3,478.34	4,702.97	10,187.40	3,056.22	19,993.31	5,997.99	6,151.81	3,691.09	2,050.60	1,224.42	4,543.94	4,702.97	850.00	3,359.40	-	-	-	25,191.58	6,848.83	6,848.83	3,161.00	10,273.24	278,852.94
1811	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1812	2,250.69	3,043.10	6,494.47	1,948.34	12,740.84	3,822.25	3,921.78	2,353.07	1,307.26	780.57	2,940.19	3,043.10	850.00	3,359.40	-	-	-	16,053.46	4,431.60	4,431.60	2,045.35	6,647.39	179,754.85
1813	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1814	3,682.95	4,373.49	9,326.78	2,798.03	18,310.90	5,493.27	5,632.11	3,379.27	1,877.37	1,120.98	4,225.59	4,373.49	850.00	3,359.40	-	-	-	23,071.73	6,369.01	6,369.01	2,939.54	9,553.51	257,379.89
1815	4,092.17	5,278.20	11,231.97	3,369.59	22,098.76	6,629.63	6,782.59	4,069.55	2,260.86	1,349.96	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,844.43	7,686.52	7,686.52	3,547.63	11,529.79	313,657.35
1816	2,250.69	3,043.10	6,494.47	1,948.34	12,740.84	3,822.25	3,921.78	2,353.07	1,307.26	780.57	2,940.19	3,043.10	850.00	3,359.40	-	-	-	16,053.46	4,431.60	4,431.60	2,045.35	6,647.39	179,754.85
1817	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1818	2,250.69	2,672.69	5,614.17	1,684.25	11,017.84	3,305.35	3,390.20	2,034.12	1,130.07	674.76	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,882.48	3,892.17	3,892.17	1,796.39	5,838.26	157,023.17
1819	4,092.17	5,278.20	11,063.06	3,318.92	21,758.78	6,527.63	6,680.59	4,008.36	2,226.86	1,329.66	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,416.06	7,686.52	7,686.52	3,547.63	11,529.79	309,902.08
1820	2,250.69	3,043.10	6,494.47	1,948.34	12,740.84	3,822.25	3,921.78	2,353.07	1,307.26	780.57	2,940.19	3,043.10	850.00	3,359.40	-	-	-	16,053.46	4,431.60	4,431.60	2,045.35	6,647.39	179,754.85
1821	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1822	2,046.08	2,766.45	5,904.06	1,771.22	11,582.58	3,474.77	3,565.25	2,139.15	1,188.42	709.61	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,594.05	4,028.72	4,028.72	1,859.41	6,043.09	163,796.18
1823	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1824	3,682.95	3,789.43	7,828.85	2,348.65	15,377.42	4,613.22	4,727.56	2,836.54	1,575.85	940.95	3,661.29	3,789.43	850.00	3,359.40	-	-	-	19,375.54	5,518.47	5,518.47	2,546.98	8,277.70	219,124.96
1825	409.22	553.29	1,145.40	343.62	2,245.24	673.57	691.67	415.00	230.56	137.67	534.58	553.29	850.00	3,359.40	-	-	-	2,829.00	805.74	805.74	371.88	1,208.62	35,339.46
1826	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1827	2,046.08	2,766.45	5,727.01	1,718.10	11,226.19	3,367.86	3,458.34	2,075.00	1,152.78	688.33	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,145.00	4,028.72	4,028.72	1,859.41	6,043.09	159,859.69
1828	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1829	3,682.95	4,979.62	10,627.31	3,188.19	20,848.64	6,254.59	6,417.46	3,850.47	2,139.15	1,277.29	4,811.23	4,979.62	850.00	3,359.40	-	-	-	26,269.29	7,251.70	7,251.70	3,346.94	10,877.55	291,465.60
1830	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1831	2,250.69	3,043.10	6,299.71	1,889.91	12,348.81	3,704.64	3,804.17	2,282.50	1,268.06	757.16	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,559.50	4,431.60	4,431.60	2,045.35	6,647.39	175,424.71
1832	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1833	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
1834	409.22	375.83	752.90	225.87	1,476.70	443.01	454.65	272.79	151.55	90.49	363.12	375.83	850.00	3,359.40	-	-	-	1,860.65	547.32	547.32	252.61	820.98	25,096.97
1835	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
1836	818.43	751.67	1,505.79	451.74	2,953.41	886.02	909.30	545.58	303.10	180.98	726.25	751.67	850.00	3,359.40	-	-	-	3,721.29	1,094.63	1,094.63	505.22	1,641.95	45,984.53
1837	1,432.26	1,473.67	2,950.24	885.07	5,790.26	1,737.08	1,781.54	1,068.93	593.85	354.59	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,295.73	2,146.07	2,146.07	990.49	3,219.10	85,690.73
1838	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
1839	818.43	751.67	1,505.79	451.74	2,953.41	886.02	909.30	545.58	303.10	180.98	726.25	751.67	850.00	3,359.40	-	-	-	3,721.29	1,094.63	1,094.63	505.22	1,641.95	45,984.53
1840	409.22	485.94	974.11	292.23	1,909.34	572.80	588.23	352.94	196.08	117.08	469.51	485.94	850.00	3,359.40	-	-	-	2,405.77	707.67	707.67	326.62	1,061.50	30,956.52
1841	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
1842	3,069.13	3,157.86	6,321.94	1,896.58	12,407.70	3,722.31	3,817.59	2,290.56	1,272.53	759.83	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,633.71	4,598.72	4,598.72	2,122.49	6,898.08	178,812.26
1843	3,069.13	4,149.68	8,324.93	2,497.48	16,304.71	4,891.41	5,027.13	3,016.28	1,675.71	1,000.57	4,009.35	4,149.68	850.00	3,359.40	-	-	-	20,543.93	6,043.09	6,043.09	2,789.12	9,064.63	231,780.09
1844	3,478.34	4,702.97	9,434.92	2,830.48	18,478.67	5,543.60	5,697.42	3,418.45	1,899.14	1,133.98	4,543.94	4,702.97	850.00	3,359.40	-	-	-	23,283.12	6,848.83	6,848.83	3,161.00	10,273.24	262,122.85
1845	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
1846	2,250.69	3,043.10	6,104.95	1,831.48	11,956.79	3,587.04	3,686.56	2,211.94	1,228.85	733.75	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,065.55	4,431.60	4,431.60	2,045.35	6,647.39	171,094.57

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1847	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
1848	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
1849	2,046.08	2,105.24	4,214.62	1,264.39	8,271.80	2,481.54	2,545.06	1,527.04	848.35	506.55	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,422.47	3,065.81	3,065.81	1,414.99	4,598.72	120,611.31
1850	2,046.08	2,429.72	4,870.54	1,461.16	9,546.71	2,864.01	2,941.15	1,764.69	980.38	585.39	2,347.55	2,429.72	850.00	3,359.40	-	-	-	12,028.85	3,538.34	3,538.34	1,633.08	5,307.51	137,945.01
1851	2,659.91	2,736.81	5,479.01	1,643.70	10,753.34	3,226.00	3,308.58	1,985.15	1,102.86	658.52	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,549.21	3,985.56	3,985.56	1,839.49	5,978.34	155,531.88
1852	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
1853	2,250.69	2,067.08	4,074.78	1,222.44	7,988.72	2,396.62	2,460.62	1,476.37	820.21	489.75	1,997.18	2,067.08	850.00	3,359.40	-	-	-	10,065.79	3,010.24	3,010.24	1,389.34	4,515.36	117,620.35
1854	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
1855	2,250.69	2,315.77	4,561.98	1,368.59	8,949.82	2,684.95	2,754.82	1,652.89	918.27	548.30	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,276.77	3,372.40	3,372.40	1,556.49	5,058.59	130,603.90
1856	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
1857	1,432.26	1,700.80	3,354.95	1,006.49	6,573.14	1,971.94	2,025.94	1,215.56	675.31	403.23	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,282.16	2,476.84	2,476.84	1,143.16	3,715.25	96,614.26
1858	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1859	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
1860	1,432.26	1,936.52	3,761.03	1,128.31	7,359.39	2,207.82	2,271.15	1,362.69	757.05	452.04	1,871.03	1,936.52	850.00	3,359.40	-	-	-	9,272.84	2,820.11	2,820.11	1,301.59	4,230.16	107,653.51
1861	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
1862	818.43	751.67	1,457.69	437.31	2,856.57	856.97	880.25	528.15	293.42	175.20	726.25	751.67	850.00	3,359.40	-	-	-	3,599.28	1,094.63	1,094.63	505.22	1,641.95	44,914.96
1863	3,273.73	2,450.56	4,761.01	1,428.30	9,312.90	2,793.87	2,875.01	1,725.00	958.34	572.22	2,367.69	2,450.56	850.00	3,359.40	-	-	-	11,734.25	3,568.69	3,568.69	1,647.09	5,353.03	138,442.38
1864	2,046.08	2,105.24	4,012.52	1,203.76	7,864.99	2,359.50	2,423.02	1,453.81	807.67	482.26	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,909.89	3,065.81	3,065.81	1,414.99	4,598.72	116,117.87
1865	2,046.08	2,429.72	4,637.29	1,391.19	9,077.20	2,723.16	2,800.29	1,680.18	933.43	557.35	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,437.27	3,538.34	3,538.34	1,633.08	5,307.51	132,759.01
1866	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1867	2,864.52	2,947.34	5,617.53	1,685.26	11,010.99	3,303.30	3,392.23	2,035.34	1,130.74	675.17	2,847.67	2,947.34	850.00	3,359.40	-	-	-	13,873.85	4,292.14	4,292.14	1,980.99	6,438.21	160,881.25
1868	2,046.08	1,380.33	2,636.14	790.84	5,156.78	1,547.03	1,591.87	955.12	530.62	316.84	1,333.65	1,380.33	850.00	3,359.40	-	-	-	6,497.54	2,010.14	2,010.14	927.76	3,015.21	79,259.49
1869	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1870	3,069.13	3,157.86	5,917.73	1,775.32	11,594.08	3,478.22	3,573.51	2,144.11	1,191.17	711.25	3,051.07	3,157.86	850.00	3,359.40	-	-	-	14,608.54	4,598.72	4,598.72	2,122.49	6,898.08	169,825.38
1871	1,227.65	1,127.50	2,114.37	634.31	4,139.61	1,241.88	1,276.79	766.08	425.60	254.13	1,089.37	1,127.50	850.00	3,359.40	-	-	-	5,215.91	1,641.95	1,641.95	757.82	2,462.93	63,663.38
1872	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
1873	3,273.73	3,368.39	6,312.25	1,893.67	12,367.02	3,710.11	3,811.74	2,287.05	1,270.58	758.67	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,582.45	4,905.30	4,905.30	2,263.99	7,357.95	180,866.44
1874	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
1875	2,250.69	2,067.08	3,810.20	1,143.06	7,456.14	2,236.84	2,300.84	1,380.51	766.95	457.95	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,394.73	3,010.24	3,010.24	1,389.34	4,515.36	111,737.70
1876	613.83	563.75	1,021.11	306.33	1,997.18	599.15	616.61	369.97	205.54	122.73	544.69	563.75	850.00	3,359.40	-	-	-	2,516.45	820.98	820.98	378.91	1,231.46	33,134.21
1877	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
1878	2,659.91	2,442.91	4,424.79	1,327.44	8,654.45	2,596.33	2,671.97	1,603.18	890.66	531.81	2,360.30	2,442.91	850.00	3,359.40	-	-	-	10,904.60	3,557.56	3,557.56	1,641.95	5,336.34	129,550.24
1879	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
1880	2,046.08	1,380.33	2,282.78	684.83	4,445.50	1,333.65	1,378.49	827.09	459.50	274.37	1,333.65	1,380.33	850.00	3,359.40	-	-	-	5,601.33	2,010.14	2,010.14	927.76	3,015.21	71,403.01
1881	3,273.73	3,006.66	4,964.83	1,489.45	9,683.30	2,904.99	2,998.08	1,798.85	999.36	596.72	2,904.99	3,006.66	850.00	3,359.40	-	-	-	12,200.95	4,378.53	4,378.53	2,020.86	6,567.80	147,779.32
1882	2,864.52	3,873.04	8,761.43	2,628.43	17,213.50	5,164.05	5,290.72	3,174.43	1,763.57	1,053.03	3,742.06	3,873.04	850.00	3,359.40	-	-	-	21,689.00	5,640.21	5,640.21	2,603.18	8,460.32	238,653.06
1883	4,092.17	6,238.85	14,054.58	4,216.37	27,728.20	8,318.46	8,487.06	5,092.24	2,829.02	1,689.21	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,937.54	9,085.49	9,085.49	4,193.30	13,628.23	384,770.29
1884	2,250.69	3,043.10	6,786.60	2,035.98	13,328.88	3,998.66	4,098.19	2,458.91	1,366.06	815.68	2,940.19	3,043.10	850.00	3,359.40	-	-	-	16,794.38	4,431.60	4,431.60	2,045.35	6,647.39	186,250.07
1885	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
1886	6,956.68	9,405.95	20,374.79	6,112.44	39,986.63	11,995.99	12,303.62	7,382.17	4,101.21	2,448.84	9,087.87	9,405.95	850.00	3,359.40	-	-	-	50,383.15	13,697.66	13,697.66	6,322.00	20,546.49	553,496.48
1887	3,069.13	4,149.68	8,723.30	2,616.99	17,106.58	5,131.97	5,267.69	3,160.62	1,755.90	1,048.45	4,009.35	4,149.68	850.00	3,359.40	-	-	-	21,554.29	6,043.09	6,043.09	2,789.12	9,064.63	240,637.20
1888	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
1889	4,092.17	5,532.91	11,454.01	3,436.20	22,452.39	6,735.72	6,916.67	4,150.00	2,305.56	1,376.65	5,345.81	5,532.91	850.00	3,359.40	-	-	-	28,290.01	8,057.45	8,057.45	3,718.82	12,086.17	315,509.97
1890	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1891	2,659.91	3,596.39	7,905.45	2,371.63	15,520.66	4,656.20	4,773.82	2,864.29	1,591.27	950.15	3,474.77	3,596.39	850.00	3,359.40	-	-	-	19,556.03	5,237.34	5,237.34	2,417.23	7,856.01	216,789.65
1892	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
1893	2,250.69	3,043.10	5,033.78	1,510.13	9,800.64	2,940.19	3,039.72	1,823.83	1,013.24	605.01	2,940.19	3,043.10	850.00	3,359.40	-	-	-	12,348.81	4,431.60	4,431.60	2,045.35	6,647.39	152,454.87
1894	2,864.52	3,873.04	8,265.68	2,479.70	16,215.61	4,864.68	4,991.35	2,994.81	1,663.78	993.45	3,742.06	3,873.04	850.00	3,359.40	-	-	-	20,431.67	5,640.21	5,640.21	2,603.18	8,460.32	227,630.89
1895	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1896	1,227.65	1,659.87	3,595.55	1,078.67	7,056.46	2,116.94	2,171.23	1,302.74	723.74	432.15	1,603.74	1,659.87	850.00	3,359.40	-	-	-	8,891.14	2,417.23	2,417.23	1,115.65	3,625.85	101,142.41
1897	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1898	1,227.65	918.96	1,991.23	597.37	3,906.68	1,172.00	1,202.43	721.46	400.81	239.32	887.88	918.96	850.00	3,359.40	-	-	-	4,922.42	1,338.26	1,338.26	617.66	2,007.39	59,123.44
1899	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1900	2,046.08	1,531.60	3,318.71	995.61	6,511.14	1,953.34	2,004.05	1,202.43	668.02	398.87	1,479.80	1,531.60	850.00	3,359.40	-	-	-	8,204.03	2,230.43	2,230.43	1,029.43	3,345.64	95,732.80
1901	2,659.91	3,596.39	7,675.28	2,302.58	15,057.35	4,517.21	4,634.83	2,780.90	1,544.94	922.49	3,474.77	3,596.39	850.00	3,359.40	-	-	-	18,972.27	5,237.34	5,237.34	2,417.23	7,856.01	211,672.21
1902	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1903	3,887.56	5,256.26	11,217.71	3,365.31	22,006.90	6,602.07	6,773.98	4,064.39	2,257.99	1,348.25	5,078.52	5,256.26	850.00	3,359.40	-	-	-	27,728.70	7,654.57	7,654.57	3,532.88	11,481.86	307,424.28
1904	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
1905	4,092.17	4,065.32	8,665.76	2,599.73	17,020.65	5,106.20	5,232.95	3,139.77	1,744.32	1,041.53	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,446.02	5,920.23	5,920.23	2,732.41	8,880.34	246,111.46
1906	3,682.95	3,382.50	7,209.03	2,162.71	14,161.82	4,248.55	4,353.28	2,611.97	1,451.09	866.45	3,268.11	3,382.50	850.00	3,359.40	-	-	-	17,843.90	4,925.85	4,925.85	2,273.47	7,388.78	201,823.66
1907	204.61	138.03	294.53	88.36	577.91	173.37	177.86	106.71	59.29	35.40	133.36	138.03	850.00	3,359.40	-	-	-	728.17	201.01	201.01	92.78	301.52	12,401.85
1908	4,092.17	4,573.46	9,742.98	2,922.89	19,148.14	5,744.44	5,883.44	3,530.07	1,961.15	1,171.00	4,418.80	4,573.46	850.00	3,359.40	-	-	-	24,126.66	6,660.22	6,660.22	3,073.95	9,990.33	274,442.99
1909	2,659.91	2,736.81	5,829.32	1,748.80	11,458.48	3,437.54	3,520.12	2,112.07	1,173.37	700.62	2,644.26	2,736.81	850.00	3,359.40	-	-	-	14,437.68	3,985.56	3,985.56	1,839.49	5,978.34	163,320.51
1910	3,478.34	4,702.97	10,187.40	3,056.22	19,993.31	5,997.99	6,151.81	3,691.09	2,050.60	1,224.42	4,543.94	4,702.97	850.00	3,359.40	-	-	-	25,191.58	6,848.83	6,848.83	3,161.00	10,273.24	278,852.94
1911	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1912	4,092.17	4,065.32	8,535.67	2,560.70	16,758.80	5,027.64	5,154.39	3,092.63	1,718.13	1,025.90	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,116.08	5,920.23	5,920.23	2,732.41	8,880.34	243,219.11
1913	3,069.13	2,818.75	5,917.32	1,775.20	11,619.96	3,485.99	3,573.26	2,143.96	1,191.09	711.20	2,723.43	2,818.75	850.00	3,359.40	-	-	-	14,641.15	4,104.88	4,104.88	1,894.56	6,157.31	166,882.50
1914	204.61	276.65	581.55	174.47	1,140.44	342.13	351.18	210.71	117.06	69.90	267.29	276.65	850.00	3,359.40	-	-	-	1,436.95	402.87	402.87	185.94	604.31	19,971.25
1915	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
1916	3,682.95	4,979.62	10,467.96	3,140.39	20,527.90	6,158.37	6,321.23	3,792.74	2,107.08	1,258.14	4,811.23	4,979.62	850.00	3,359.40	-	-	-	25,865.15	7,251.70	7,251.70	3,346.94	10,877.55	287,922.76
1917	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1918	2,659.91	3,158.63	6,533.85	1,960.16	12,817.63	3,845.29	3,945.56	2,367.34	1,315.19	785.30	3,051.82	3,158.63	850.00	3,359.40	-	-	-	16,150.21	4,599.84	4,599.84	2,123.00	6,899.76	182,560.22
1919	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
1920	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
1921	3,273.73	4,426.33	9,021.57	2,706.47	17,676.80	5,303.04	5,447.81	3,268.68	1,815.94	1,084.30	4,276.64	4,426.33	850.00	3,359.40	-	-	-	22,272.77	6,445.96	6,445.96	2,975.06	9,668.94	250,100.66
1922	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
1923	3,273.73	4,426.33	8,879.93	2,663.98	17,391.69	5,217.51	5,362.27	3,217.36	1,787.42	1,067.27	4,276.64	4,426.33	850.00	3,359.40	-	-	-	21,913.53	6,445.96	6,445.96	2,975.06	9,668.94	246,951.47
1924	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
1925	3,478.34	4,130.52	8,147.74	2,444.32	15,963.35	4,789.00	4,920.13	2,952.08	1,640.04	979.27	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,113.82	6,015.17	6,015.17	2,776.23	9,022.76	228,621.20
1926	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1927	3,069.13	3,644.57	7,189.18	2,156.75	14,085.31	4,225.59	4,341.29	2,604.78	1,447.10	864.06	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,747.49	5,307.51	5,307.51	2,449.62	7,961.26	202,219.81
1928	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1929	2,864.52	3,401.60	6,709.90	2,012.97	13,146.29	3,943.89	4,051.87	2,431.12	1,350.62	806.46	3,286.57	3,401.60	850.00	3,359.40	-	-	-	16,564.32	4,953.67	4,953.67	2,286.31	7,430.51	189,019.12
1930	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
1931	2,250.69	3,043.10	6,007.57	1,802.27	11,760.77	3,528.23	3,627.76	2,176.66	1,209.25	722.05	2,940.19	3,043.10	850.00	3,359.40	-	-	-	14,818.57	4,431.60	4,431.60	2,045.35	6,647.39	168,929.50
1932	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
1933	3,478.34	4,702.97	9,284.43	2,785.33	18,175.74	5,452.72	5,606.54	3,363.92	1,868.85	1,115.89	4,543.94	4,702.97	850.00	3,359.40	-	-	-	22,901.43	6,848.83	6,848.83	3,161.00	10,273.24	258,776.83
1934	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
1935	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
1936	1,023.04	939.58	1,852.17	555.65	3,631.24	1,089.37	1,118.46	671.08	372.82	222.61	907.81	939.58	850.00	3,359.40	-	-	-	4,575.36	1,368.29	1,368.29	631.52	2,052.44	55,759.83
1937	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
1938	3,273.73	3,006.66	6,119.39	1,835.82	12,007.29	3,602.19	3,695.28	2,217.17	1,231.76	735.49	2,904.99	3,006.66	850.00	3,359.40	-	-	-	15,129.18	4,378.53	4,378.53	2,020.86	6,567.80	173,449.08
1939	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1940	1,023.04	1,052.62	2,039.94	611.98	4,000.30	1,200.09	1,231.85	739.11	410.62	245.18	1,017.02	1,052.62	850.00	3,359.40	-	-	-	5,040.38	1,532.91	1,532.91	707.50	2,299.36	60,912.54
1941	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
1942	3,069.13	3,157.86	6,119.83	1,835.95	12,000.89	3,600.27	3,695.55	2,217.33	1,231.85	735.54	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,121.13	4,598.72	4,598.72	2,122.49	6,898.08	174,318.82
1943	3,273.73	3,887.54	7,419.66	2,225.90	14,523.52	4,357.05	4,480.47	2,688.28	1,493.49	891.76	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,299.63	5,661.34	5,661.34	2,612.93	8,492.01	209,888.77
1944	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
1945	4,092.17	4,859.43	8,963.57	2,689.07	17,528.38	5,258.51	5,412.78	3,247.67	1,804.26	1,077.33	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,085.76	7,076.68	7,076.68	3,266.16	10,615.01	254,393.95
1946	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
1947	6,138.25	5,637.49	10,211.05	3,063.32	19,971.80	5,991.54	6,166.09	3,699.66	2,055.36	1,227.26	5,446.85	5,637.49	850.00	3,359.40	-	-	-	25,164.47	8,209.75	8,209.75	3,789.12	12,314.63	293,457.50
1948	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
1949	3,887.56	3,570.41	7,266.77	2,180.03	14,258.65	4,277.60	4,388.15	2,632.89	1,462.72	873.39	3,449.67	3,570.41	850.00	3,359.40	-	-	-	17,965.91	5,199.51	5,199.51	2,399.77	7,799.26	205,181.52
1950	4,092.17	4,065.32	8,535.67	2,560.70	16,758.80	5,027.64	5,154.39	3,092.63	1,718.13	1,025.90	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,116.08	5,920.23	5,920.23	2,732.41	8,880.34	243,219.11
1951	3,069.13	2,818.75	5,917.32	1,775.20	11,619.96	3,485.99	3,573.26	2,143.96	1,191.09	711.20	2,723.43	2,818.75	850.00	3,359.40	-	-	-	14,641.15	4,104.88	4,104.88	1,894.56	6,157.31	166,882.50
1952	1,432.26	966.23	1,597.94	479.38	3,111.85	933.55	964.94	578.97	321.65	192.06	933.55	966.23	850.00	3,359.40	-	-	-	3,920.93	1,407.10	1,407.10	649.43	2,110.64	51,244.93
1953	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
1954	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
1955	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
1956	613.83	414.10	684.83	205.45	1,333.65	400.09	413.55	248.13	137.85	82.31	400.09	414.10	850.00	3,359.40	-	-	-	1,680.40	603.04	603.04	278.33	904.56	24,367.48
1957	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
1958	2,250.69	1,518.36	2,511.05	753.32	4,890.05	1,467.01	1,516.34	909.80	505.45	301.80	1,467.01	1,518.36	850.00	3,359.40	-	-	-	6,161.46	2,211.15	2,211.15	1,020.53	3,316.73	78,122.38
1959	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
1960	613.83	563.75	930.91	279.27	1,815.62	544.69	562.14	337.28	187.38	111.89	544.69	563.75	850.00	3,359.40	-	-	-	2,287.68	820.98	820.98	378.91	1,231.46	31,128.76
1961	3,069.13	4,149.68	9,254.46	2,776.34	18,175.74	5,452.72	5,588.44	3,353.06	1,862.81	1,112.29	4,009.35	4,149.68	850.00	3,359.40	-	-	-	22,901.43	6,043.09	6,043.09	2,789.12	9,064.63	252,446.67
1962	1,432.26	1,936.52	4,318.75	1,295.62	8,482.01	2,544.60	2,607.94	1,564.76	869.31	519.07	1,871.03	1,936.52	850.00	3,359.40	-	-	-	10,687.34	2,820.11	2,820.11	1,301.59	4,230.16	120,053.46
1963	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
1964	818.43	1,106.58	2,290.80	687.24	4,490.48	1,347.14	1,383.33	830.00	461.11	275.33	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,658.00	1,611.49	1,611.49	743.76	2,417.23	66,469.51
1965	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1966	1,023.04	1,214.86	2,668.52	800.56	5,242.86	1,572.86	1,611.43	966.86	537.14	320.73	1,173.78	1,214.86	850.00	3,359.40	-	-	-	6,606.01	1,769.17	1,769.17	816.54	2,653.75	76,263.20
1967	4,092.17	5,278.20	11,569.77	3,470.93	22,778.72	6,833.62	6,986.58	4,191.95	2,328.86	1,390.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,701.18	7,686.52	7,686.52	3,547.63	11,529.79	321,167.90
1968	2,455.30	2,915.66	6,404.45	1,921.34	12,582.87	3,774.86	3,867.42	2,320.45	1,289.14	769.75	2,817.06	2,915.66	850.00	3,359.40	-	-	-	15,854.42	4,246.01	4,246.01	1,959.69	6,369.01	177,138.52
1969	1,023.04	765.80	1,683.86	505.16	3,304.90	991.47	1,016.82	610.09	338.94	202.38	739.90	765.80	850.00	3,359.40	-	-	-	4,164.17	1,115.21	1,115.21	514.71	1,672.82	50,515.94
1970	2,250.69	3,043.10	6,299.71	1,889.91	12,348.81	3,704.64	3,804.17	2,282.50	1,268.06	757.16	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,559.50	4,431.60	4,431.60	2,045.35	6,647.39	175,424.71
1971	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
1972	1,636.87	1,943.77	4,207.43	1,262.23	8,263.38	2,479.01	2,540.72	1,524.43	846.91	505.69	1,878.04	1,943.77	850.00	3,359.40	-	-	-	10,411.86	2,830.67	2,830.67	1,306.46	4,246.01	118,112.55
1973	4,092.17	5,278.20	11,400.87	3,420.26	22,438.74	6,731.62	6,884.58	4,130.75	2,294.86	1,370.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,272.81	7,686.52	7,686.52	3,547.63	11,529.79	317,412.63
1974	2,250.69	3,043.10	6,591.84	1,977.55	12,936.85	3,881.06	3,980.58	2,388.35	1,326.86	792.27	2,940.19	3,043.10	850.00	3,359.40	-	-	-	16,300.43	4,431.60	4,431.60	2,045.35	6,647.39	181,919.92
1975	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1976	1,841.48	2,489.81	5,393.33	1,618.00	10,584.70	3,175.41	3,256.84	1,954.10	1,085.61	648.22	2,405.61	2,489.81	850.00	3,359.40	-	-	-	13,336.72	3,625.85	3,625.85	1,673.47	5,438.78	149,608.92
1977	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1978	818.43	1,106.58	2,397.03	719.11	4,704.31	1,411.29	1,447.48	868.49	482.49	288.10	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,927.43	1,611.49	1,611.49	743.76	2,417.23	68,831.41
1979	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1980	818.43	552.13	1,195.80	358.74	2,347.22	704.17	722.10	433.26	240.70	143.72	533.46	552.13	850.00	3,359.40	-	-	-	2,957.50	804.06	804.06	371.10	1,206.08	37,372.02
1981	204.61	276.65	599.26	179.78	1,176.08	352.82	361.87	217.12	120.62	72.02	267.29	276.65	850.00	3,359.40	-	-	-	1,481.86	402.87	402.87	185.94	604.31	20,364.90
1982	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1983	818.43	1,106.58	2,397.03	719.11	4,704.31	1,411.29	1,447.48	868.49	482.49	288.10	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,927.43	1,611.49	1,611.49	743.76	2,417.23	68,831.41
1984	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06
1985	613.83	829.94	1,744.66	523.40	3,421.32	1,026.39	1,053.54	632.12	351.18	209.69	801.87	829.94	850.00	3,359.40	-	-	-	4,310.86	1,208.62	1,208.62	557.82	1,812.93	51,494.96
1986	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
1987	409.22	553.29	1,163.11	348.93	2,280.88	684.26	702.36	421.42	234.12	139.79	534.58	553.29	850.00	3,359.40	-	-	-	2,873.91	805.74	805.74	371.88	1,208.62	35,733.11
1988	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
1989	1,023.04	1,383.23	2,907.77	872.33	5,702.19	1,710.66	1,755.90	1,053.54	585.30	349.48	1,336.45	1,383.23	850.00	3,359.40	-	-	-	7,184.76	2,014.36	2,014.36	929.71	3,021.54	83,018.67
1990	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
1991	1,227.65	1,659.87	3,489.32	1,046.80	6,842.63	2,052.79	2,107.08	1,264.25	702.36	419.38	1,603.74	1,659.87	850.00	3,359.40	-	-	-	8,621.72	2,417.23	2,417.23	1,115.65	3,625.85	98,780.52
1992	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
1993	1,432.26	1,700.80	3,300.53	990.16	6,463.59	1,939.08	1,993.07	1,195.84	664.36	396.69	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,144.12	2,476.84	2,476.84	1,143.16	3,715.25	95,404.19
1994	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
1995	4,501.38	5,345.37	10,715.19	3,214.56	21,002.76	6,300.83	6,470.52	3,882.31	2,156.84	1,287.85	5,164.61	5,345.37	850.00	3,359.40	-	-	-	26,463.47	7,784.34	7,784.34	3,592.77	11,676.52	298,427.73
1996	409.22	553.29	1,092.29	327.69	2,138.32	641.50	659.59	395.76	219.86	131.28	534.58	553.29	850.00	3,359.40	-	-	-	2,694.29	805.74	805.74	371.88	1,208.62	34,158.51
1997	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
1998	1,432.26	1,936.52	3,823.00	1,146.90	7,484.13	2,245.24	2,308.57	1,385.14	769.52	459.48	1,871.03	1,936.52	850.00	3,359.40	-	-	-	9,430.00	2,820.11	2,820.11	1,301.59	4,230.16	109,031.28
1999	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2000	613.83	459.48	907.39	272.22	1,775.76	532.73	547.94	328.77	182.65	109.06	443.94	459.48	850.00	3,359.40	-	-	-	2,237.46	669.13	669.13	308.83	1,003.69	29,704.99
2001	818.43	612.64	1,209.86	362.96	2,367.69	710.31	730.59	438.35	243.53	145.41	591.92	612.64	850.00	3,359.40	-	-	-	2,983.28	892.17	892.17	411.77	1,338.26	38,203.52
2002	1,636.87	1,225.28	2,419.72	725.91	4,735.37	1,420.61	1,461.18	876.71	487.06	290.82	1,183.84	1,225.28	850.00	3,359.40	-	-	-	5,966.57	1,784.34	1,784.34	823.54	2,676.51	72,197.64
2003	2,046.08	2,105.24	4,147.26	1,244.18	8,136.20	2,440.86	2,504.38	1,502.63	834.79	498.46	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,251.61	3,065.81	3,065.81	1,414.99	4,598.72	119,113.49
2004	1,227.65	918.96	1,814.79	544.44	3,551.53	1,065.46	1,095.89	657.53	365.30	218.12	887.88	918.96	850.00	3,359.40	-	-	-	4,474.93	1,338.26	1,338.26	617.66	2,007.39	55,200.58
2005	4,092.17	4,065.32	7,885.22	2,365.57	15,449.52	4,634.85	4,761.61	2,856.96	1,587.20	947.72	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,466.39	5,920.23	5,920.23	2,732.41	8,880.34	228,757.38
2006	2,455.30	2,255.00	4,373.06	1,311.92	8,569.72	2,570.92	2,640.74	1,584.44	880.25	525.60	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,797.84	3,283.90	3,283.90	1,515.65	4,925.85	126,326.08
2007	1,841.48	1,378.44	2,678.07	803.42	5,238.51	1,571.55	1,617.19	970.32	539.06	321.88	1,331.82	1,378.44	850.00	3,359.40	-	-	-	6,600.52	2,007.39	2,007.39	926.49	3,011.08	79,715.45
2008	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2009	409.22	553.29	1,233.93	370.18	2,423.43	727.03	745.13	447.08	248.38	148.31	534.58	553.29	850.00	3,359.40	-	-	-	3,053.52	805.74	805.74	371.88	1,208.62	37,307.70
2010	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
2011	818.43	552.13	1,231.14	369.34	2,418.35	725.51	743.44	446.06	247.81	147.97	533.46	552.13	850.00	3,359.40	-	-	-	3,047.12	804.06	804.06	371.10	1,206.08	38,157.67
2012	2,046.08	2,766.45	6,081.11	1,824.33	11,938.97	3,581.69	3,672.17	2,203.30	1,224.06	730.89	2,672.90	2,766.45	850.00	3,359.40	-	-	-	15,043.10	4,028.72	4,028.72	1,859.41	6,043.09	167,732.67
2013	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
2014	4,092.17	4,573.46	9,889.33	2,966.80	19,442.73	5,832.82	5,971.82	3,583.09	1,990.61	1,188.59	4,418.80	4,573.46	850.00	3,359.40	-	-	-	24,497.84	6,660.22	6,660.22	3,073.95	9,990.33	277,696.86
2015	613.83	631.57	1,365.44	409.63	2,684.95	805.48	824.54	494.72	274.85	164.11	610.21	631.57	850.00	3,359.40	-	-	-	3,383.03	919.74	919.74	424.50	1,379.62	41,376.69
2016	4,092.17	4,065.32	8,795.85	2,638.76	17,282.51	5,184.75	5,311.50	3,186.90	1,770.50	1,057.17	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,775.96	5,920.23	5,920.23	2,732.41	8,880.34	249,003.80
2017	2,455.30	2,255.00	4,878.18	1,463.45	9,586.46	2,875.94	2,945.76	1,767.46	981.92	586.31	2,178.74	2,255.00	850.00	3,359.40	-	-	-	12,078.94	3,283.90	3,283.90	1,515.65	4,925.85	137,556.60
2018	818.43	1,106.58	2,361.62	708.49	4,633.03	1,389.91	1,426.10	855.66	475.37	283.84	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,837.62	1,611.49	1,611.49	743.76	2,417.23	68,044.11
2019	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2020	204.61	138.03	294.53	88.36	577.91	173.37	177.86	106.71	59.29	35.40	133.36	138.03	850.00	3,359.40	-	-	-	728.17	201.01	201.01	92.78	301.52	12,401.85
2021	3,069.13	3,157.86	6,422.99	1,926.90	12,611.11	3,783.33	3,878.62	2,327.17	1,292.87	771.98	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,890.00	4,598.72	4,598.72	2,122.49	6,898.08	181,058.98
2022	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
2023	2,250.69	2,315.77	4,710.19	1,413.06	9,248.15	2,774.44	2,844.32	1,706.59	948.11	566.12	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,652.66	3,372.40	3,372.40	1,556.49	5,058.59	133,899.09
2024	409.22	306.32	624.53	187.36	1,223.30	366.99	377.13	226.28	125.71	75.06	295.96	306.32	850.00	3,359.40	-	-	-	1,541.36	446.09	446.09	205.89	669.13	21,642.33
2025	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
2026	1,636.87	1,503.33	3,011.59	903.48	5,906.81	1,772.04	1,818.59	1,091.15	606.20	361.96	1,452.49	1,503.33	850.00	3,359.40	-	-	-	7,442.58	2,189.27	2,189.27	1,010.43	3,283.90	87,759.67
2027	1,227.65	1,457.83	2,922.32	876.70	5,728.02	1,718.41	1,764.69	1,058.81	588.23	351.23	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,217.31	2,123.00	2,123.00	979.85	3,184.50	84,450.76
2028	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2029	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2030	818.43	842.10	1,685.85	505.75	3,308.72	992.62	1,018.03	610.82	339.34	202.62	813.62	842.10	850.00	3,359.40	-	-	-	4,168.99	1,226.33	1,226.33	566.00	1,839.49	50,770.16
2031	409.22	306.32	614.73	184.42	1,203.57	361.07	371.21	222.73	123.74	73.88	295.96	306.32	850.00	3,359.40	-	-	-	1,516.50	446.09	446.09	205.89	669.13	21,424.40
2032	3,887.56	3,999.96	8,007.79	2,402.34	15,716.42	4,714.93	4,835.62	2,901.37	1,611.87	962.45	3,864.69	3,999.96	850.00	3,359.40	-	-	-	19,802.69	5,825.05	5,825.05	2,688.48	8,737.57	225,373.02
2033	3,273.73	3,368.39	6,743.40	2,023.02	13,234.88	3,970.46	4,072.10	2,443.26	1,357.37	810.49	3,254.48	3,368.39	850.00	3,359.40	-	-	-	16,675.95	4,905.30	4,905.30	2,263.99	7,357.95	190,452.45
2034	409.22	276.07	553.73	166.12	1,084.70	325.41	334.38	200.63	111.46	66.55	266.73	276.07	850.00	3,359.40	-	-	-	1,366.72	402.03	402.03	185.55	603.04	19,808.65
2035	3,069.13	3,157.86	6,119.83	1,835.95	12,000.89	3,600.27	3,695.55	2,217.33	1,231.85	735.54	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,121.13	4,598.72	4,598.72	2,122.49	6,898.08	174,318.82
2036	613.83	631.57	1,223.97	367.19	2,400.18	720.05	739.11	443.47	246.37	147.11	610.21	631.57	850.00	3,359.40	-	-	-	3,024.23	919.74	919.74	424.50	1,379.62	38,231.28
2037	1,227.65	918.96	1,785.38	535.61	3,492.34	1,047.70	1,078.13	646.88	359.38	214.58	887.88	918.96	850.00	3,359.40	-	-	-	4,400.34	1,338.26	1,338.26	617.66	2,007.39	54,546.77
2038	2,046.08	1,879.16	3,523.95	1,057.18	6,899.35	2,069.80	2,127.99	1,276.79	709.33	423.54	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,693.18	2,736.58	2,736.58	1,263.04	4,104.88	103,299.37
2039	818.43	552.13	1,036.79	311.04	2,027.15	608.14	626.08	375.65	208.69	124.61	533.46	552.13	850.00	3,359.40	-	-	-	2,554.20	804.06	804.06	371.10	1,206.08	33,836.61
2040	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
2041	2,864.52	3,873.04	8,637.49	2,591.25	16,964.02	5,089.21	5,215.88	3,129.53	1,738.63	1,038.14	3,742.06	3,873.04	850.00	3,359.40	-	-	-	21,374.67	5,640.21	5,640.21	2,603.18	8,460.32	235,897.52
2042	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
2043	2,046.08	2,766.45	6,169.64	1,850.89	12,117.16	3,635.15	3,725.63	2,235.38	1,241.88	741.53	2,672.90	2,766.45	850.00	3,359.40	-	-	-	15,267.62	4,028.72	4,028.72	1,859.41	6,043.09	169,700.91
2044	4,092.17	6,238.85	13,854.93	4,156.48	27,326.35	8,197.90	8,366.51	5,019.90	2,788.84	1,665.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	34,431.20	9,085.49	9,085.49	4,193.30	13,628.23	380,331.55
2045	2,864.52	3,873.04	8,513.56	2,554.07	16,714.55	5,014.37	5,141.04	3,084.62	1,713.68	1,023.24	3,742.06	3,873.04	850.00	3,359.40	-	-	-	21,060.34	5,640.21	5,640.21	2,603.18	8,460.32	233,141.98
2046	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
2047	2,046.08	2,766.45	5,727.01	1,718.10	11,226.19	3,367.86	3,458.34	2,075.00	1,152.78	688.33	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,145.00	4,028.72	4,028.72	1,859.41	6,043.09	159,859.69
2048	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
2049	1,432.26	1,700.80	3,518.23	1,055.47	6,901.80	2,070.54	2,124.53	1,274.72	708.18	422.85	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,696.27	2,476.84	2,476.84	1,143.16	3,715.25	100,244.46
2050	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2051	613.83	829.94	1,824.33	547.30	3,581.69	1,074.51	1,101.65	660.99	367.22	219.27	801.87	829.94	850.00	3,359.40	-	-	-	4,512.93	1,208.62	1,208.62	557.82	1,812.93	53,266.38
2052	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
2053	2,250.69	2,672.69	5,785.22	1,735.57	11,362.15	3,408.64	3,493.49	2,096.10	1,164.50	695.32	2,582.31	2,672.69	850.00	3,359.40	-	-	-	14,316.31	3,892.17	3,892.17	1,796.39	5,838.26	160,826.23
2054	4,092.17	5,278.20	11,400.87	3,420.26	22,438.74	6,731.62	6,884.58	4,130.75	2,294.86	1,370.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,272.81	7,686.52	7,686.52	3,547.63	11,529.79	317,412.63
2055	204.61	242.97	525.93	157.78	1,032.92	309.88	317.59	190.55	105.86	63.21	234.76	242.97	850.00	3,359.40	-	-	-	1,301.48	353.83	353.83	163.31	530.75	18,447.29
2056	4,092.17	5,278.20	11,400.87	3,420.26	22,438.74	6,731.62	6,884.58	4,130.75	2,294.86	1,370.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,272.81	7,686.52	7,686.52	3,547.63	11,529.79	317,412.63
2057	3,273.73	3,368.39	7,282.34	2,184.70	14,319.71	4,295.91	4,397.55	2,638.53	1,465.85	875.26	3,254.48	3,368.39	850.00	3,359.40	-	-	-	18,042.83	4,905.30	4,905.30	2,263.99	7,357.95	202,434.95
2058	2,659.91	3,596.39	7,790.36	2,337.11	15,289.01	4,586.70	4,704.32	2,822.59	1,568.11	936.32	3,474.77	3,596.39	850.00	3,359.40	-	-	-	19,264.15	5,237.34	5,237.34	2,417.23	7,856.01	214,230.93
2059	4,092.17	6,238.85	13,455.65	4,036.69	26,522.63	7,956.79	8,125.39	4,875.23	2,708.46	1,617.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,418.51	9,085.49	9,085.49	4,193.30	13,628.23	371,454.06

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2060	2,455.30	2,915.66	6,311.15	1,893.35	12,395.07	3,718.52	3,811.08	2,286.65	1,270.36	758.53	2,817.06	2,915.66	850.00	3,359.40	-	-	-	15,617.79	4,246.01	4,246.01	1,959.69	6,369.01	175,064.13
2061	4,092.17	5,278.20	11,400.87	3,420.26	22,438.74	6,731.62	6,884.58	4,130.75	2,294.86	1,370.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,272.81	7,686.52	7,686.52	3,547.63	11,529.79	317,412.63
2062	3,273.73	4,426.33	9,446.49	2,833.95	18,532.13	5,559.64	5,704.41	3,422.64	1,901.47	1,135.37	4,276.64	4,426.33	850.00	3,359.40	-	-	-	23,350.48	6,445.96	6,445.96	2,975.06	9,668.94	259,548.24
2063	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2064	2,046.08	2,766.45	5,904.06	1,771.22	11,582.58	3,474.77	3,565.25	2,139.15	1,188.42	709.61	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,594.05	4,028.72	4,028.72	1,859.41	6,043.09	163,796.18
2065	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2066	2,250.69	2,672.69	5,614.17	1,684.25	11,017.84	3,305.35	3,390.20	2,034.12	1,130.07	674.76	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,882.48	3,892.17	3,892.17	1,796.39	5,838.26	157,023.17
2067	4,092.17	5,278.20	11,063.06	3,318.92	21,758.78	6,527.63	6,680.59	4,008.36	2,226.86	1,329.66	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,416.06	7,686.52	7,686.52	3,547.63	11,529.79	309,902.08
2068	613.83	829.94	1,744.66	523.40	3,421.32	1,026.39	1,053.54	632.12	351.18	209.69	801.87	829.94	850.00	3,359.40	-	-	-	4,310.86	1,208.62	1,208.62	557.82	1,812.93	51,494.96
2069	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
2070	2,659.91	3,596.39	7,560.19	2,268.06	14,825.70	4,447.71	4,565.33	2,739.20	1,521.78	908.66	3,474.77	3,596.39	850.00	3,359.40	-	-	-	18,680.38	5,237.34	5,237.34	2,417.23	7,856.01	209,113.49
2071	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
2072	1,227.65	1,263.14	2,650.04	795.01	5,207.17	1,562.15	1,600.26	960.16	533.42	318.51	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,561.03	1,839.49	1,839.49	848.99	2,759.23	76,746.61
2073	2,046.08	2,766.45	5,727.01	1,718.10	11,226.19	3,367.86	3,458.34	2,075.00	1,152.78	688.33	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,145.00	4,028.72	4,028.72	1,859.41	6,043.09	159,859.69
2074	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
2075	4,092.17	5,532.91	11,454.01	3,436.20	22,452.39	6,735.72	6,916.67	4,150.00	2,305.56	1,376.65	5,345.81	5,532.91	850.00	3,359.40	-	-	-	28,290.01	8,057.45	8,057.45	3,718.82	12,086.17	315,509.97
2076	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
2077	2,250.69	3,043.10	6,299.71	1,889.91	12,348.81	3,704.64	3,804.17	2,282.50	1,268.06	757.16	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,559.50	4,431.60	4,431.60	2,045.35	6,647.39	175,424.71
2078	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
2079	2,250.69	3,043.10	6,202.33	1,860.70	12,152.80	3,645.84	3,745.37	2,247.22	1,248.46	745.45	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,312.53	4,431.60	4,431.60	2,045.35	6,647.39	173,259.64
2080	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
2081	3,069.13	4,149.68	8,590.51	2,577.15	16,839.29	5,051.79	5,187.51	3,112.50	1,729.17	1,032.49	4,009.35	4,149.68	850.00	3,359.40	-	-	-	21,217.50	6,043.09	6,043.09	2,789.12	9,064.63	237,684.83
2082	409.22	485.94	1,005.21	301.56	1,971.94	591.58	607.01	364.21	202.34	120.82	469.51	485.94	850.00	3,359.40	-	-	-	2,484.65	707.67	707.67	326.62	1,061.50	31,647.99
2083	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2084	613.83	459.48	951.50	285.45	1,864.55	559.37	574.58	344.75	191.53	114.36	443.94	459.48	850.00	3,359.40	-	-	-	2,349.34	669.13	669.13	308.83	1,003.69	30,685.70
2085	3,273.73	3,368.39	6,851.19	2,055.36	13,451.85	4,035.55	4,137.19	2,482.31	1,379.06	823.44	3,254.48	3,368.39	850.00	3,359.40	-	-	-	16,949.33	4,905.30	4,905.30	2,263.99	7,357.95	192,848.95
2086	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
2087	2,659.91	2,442.91	4,972.00	1,491.60	9,755.92	2,926.78	3,002.42	1,801.45	1,000.81	597.58	2,360.30	2,442.91	850.00	3,359.40	-	-	-	12,292.46	3,557.56	3,557.56	1,641.95	5,336.34	141,716.64
2088	2,250.69	2,672.69	5,443.12	1,632.94	10,673.53	3,202.06	3,286.91	1,972.14	1,095.64	654.21	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,448.65	3,892.17	3,892.17	1,796.39	5,838.26	153,220.10
2089	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2090	3,069.13	3,644.57	7,422.43	2,226.73	14,554.82	4,366.45	4,482.15	2,689.29	1,494.05	892.10	3,521.33	3,644.57	850.00	3,359.40	-	-	-	18,339.07	5,307.51	5,307.51	2,449.62	7,961.26	207,405.81
2091	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2092	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
2093	1,432.26	1,473.67	2,997.39	899.22	5,885.18	1,765.56	1,810.02	1,086.01	603.34	360.26	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,415.33	2,146.07	2,146.07	990.49	3,219.10	86,739.20
2094	818.43	1,106.58	2,255.39	676.62	4,419.20	1,325.76	1,361.95	817.17	453.98	271.07	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,568.19	1,611.49	1,611.49	743.76	2,417.23	65,682.22
2095	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
2096	1,841.48	2,186.74	4,313.51	1,294.05	8,451.18	2,535.36	2,604.78	1,562.87	868.26	518.44	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,648.49	3,184.50	3,184.50	1,469.77	4,776.76	123,015.65
2097	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2098	1,841.48	1,894.72	3,793.16	1,137.95	7,444.62	2,233.39	2,290.56	1,374.33	763.52	455.90	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,380.22	2,759.23	2,759.23	1,273.49	4,138.85	108,971.12
2099	2,455.30	2,526.29	5,057.55	1,517.26	9,926.16	2,977.85	3,054.08	1,832.45	1,018.03	607.86	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,506.96	3,678.98	3,678.98	1,697.99	5,518.47	143,891.69
2100	1,432.26	1,936.52	3,823.00	1,146.90	7,484.13	2,245.24	2,308.57	1,385.14	769.52	459.48	1,871.03	1,936.52	850.00	3,359.40	-	-	-	9,430.00	2,820.11	2,820.11	1,301.59	4,230.16	109,031.28
2101	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2102	2,046.08	2,766.45	5,461.43	1,638.43	10,691.61	3,207.48	3,297.96	1,978.78	1,099.32	656.41	2,672.90	2,766.45	850.00	3,359.40	-	-	-	13,471.43	4,028.72	4,028.72	1,859.41	6,043.09	153,954.95
2103	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2104	204.61	138.03	272.45	81.73	533.46	160.04	164.52	98.71	54.84	32.75	133.36	138.03	850.00	3,359.40	-	-	-	672.16	201.01	201.01	92.78	301.52	11,910.82
2105	1,227.65	1,263.14	2,488.35	746.51	4,881.72	1,464.52	1,502.63	901.58	500.88	299.07	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,150.97	1,839.49	1,839.49	848.99	2,759.23	73,151.86
2106	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
2107	1,841.48	1,691.25	3,333.91	1,000.17	6,536.23	1,960.87	2,013.23	1,207.94	671.08	400.70	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,235.64	2,462.93	2,462.93	1,136.73	3,694.39	97,000.18
2108	3,682.95	3,382.50	6,343.11	1,902.93	12,418.83	3,725.65	3,830.38	2,298.23	1,276.79	762.38	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,647.72	4,925.85	4,925.85	2,273.47	7,388.78	182,571.34
2109	2,455.30	2,255.00	4,156.58	1,246.97	8,133.97	2,440.19	2,510.01	1,506.01	836.67	499.58	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,248.80	3,283.90	3,283.90	1,515.65	4,925.85	121,513.00
2110	2,455.30	2,255.00	4,156.58	1,246.97	8,133.97	2,440.19	2,510.01	1,506.01	836.67	499.58	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,248.80	3,283.90	3,283.90	1,515.65	4,925.85	121,513.00
2111	2,864.52	2,630.83	4,765.16	1,429.55	9,320.17	2,796.05	2,877.51	1,726.51	959.17	572.72	2,541.87	2,630.83	850.00	3,359.40	-	-	-	11,743.42	3,831.22	3,831.22	1,768.25	5,746.83	139,191.85
2112	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
2113	1,841.48	1,691.25	2,792.72	837.81	5,446.85	1,634.06	1,686.42	1,011.85	562.14	335.66	1,634.06	1,691.25	850.00	3,359.40	-	-	-	6,863.04	2,462.93	2,462.93	1,136.73	3,694.39	84,967.48
2114	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
2115	2,659.91	3,596.39	7,560.19	2,268.06	14,825.70	4,447.71	4,565.33	2,739.20	1,521.78	908.66	3,474.77	3,596.39	850.00	3,359.40	-	-	-	18,680.38	5,237.34	5,237.34	2,417.23	7,856.01	209,113.49
2116	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
2117	409.22	553.29	1,180.81	354.24	2,316.52	694.95	713.05	427.83	237.68	141.92	534.58	553.29	850.00	3,359.40	-	-	-	2,918.81	805.74	805.74	371.88	1,208.62	36,126.76
2118	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2119	409.22	306.32	653.94	196.18	1,282.50	384.75	394.89	236.93	131.63	78.60	295.96	306.32	850.00	3,359.40	-	-	-	1,615.95	446.09	446.09	205.89	669.13	22,296.14
2120	2,046.08	2,429.72	5,181.54	1,554.46	10,172.72	3,051.82	3,128.95	1,877.37	1,042.98	622.77	2,347.55	2,429.72	850.00	3,359.40	-	-	-	12,817.63	3,538.34	3,538.34	1,633.08	5,307.51	144,859.67
2121	4,092.17	5,278.20	11,231.97	3,369.59	22,098.76	6,629.63	6,782.59	4,069.55	2,260.86	1,349.96	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,844.43	7,686.52	7,686.52	3,547.63	11,529.79	313,657.35
2122	4,092.17	4,065.32	8,535.67	2,560.70	16,758.80	5,027.64	5,154.39	3,092.63	1,718.13	1,025.90	3,927.84	4,065.32	850.00	3,359.40	-	-	-	21,116.08	5,920.23	5,920.23	2,732.41	8,880.34	243,219.11
2123	3,273.73	3,006.66	6,311.81	1,893.54	12,394.62	3,718.39	3,811.48	2,286.89	1,270.49	758.61	2,904.99	3,006.66	850.00	3,359.40	-	-	-	15,617.22	4,378.53	4,378.53	2,020.86	6,567.80	177,727.38
2124	3,069.13	4,149.68	8,723.30	2,616.99	17,106.58	5,131.97	5,267.69	3,160.62	1,755.90	1,048.45	4,009.35	4,149.68	850.00	3,359.40	-	-	-	21,554.29	6,043.09	6,043.09	2,789.12	9,064.63	240,637.20
2125	1,841.48	1,378.44	2,898.62	869.59	5,682.45	1,704.73	1,750.37	1,050.22	583.46	348.38	1,331.82	1,378.44	850.00	3,359.40	-	-	-	7,159.88	2,007.39	2,007.39	926.49	3,011.08	84,619.03
2126	2,250.69	2,672.69	5,528.64	1,658.59	10,845.69	3,253.71	3,338.55	2,003.13	1,112.85	664.49	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,665.56	3,892.17	3,892.17	1,796.39	5,838.26	155,121.63
2127	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2128	4,092.17	4,573.46	9,450.28	2,835.08	18,558.97	5,567.69	5,706.69	3,424.01	1,902.23	1,135.82	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,384.30	6,660.22	6,660.22	3,073.95	9,990.33	267,935.24
2129	1,432.26	1,473.67	3,044.55	913.37	5,980.11	1,794.03	1,838.50	1,103.10	612.83	365.92	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,534.93	2,146.07	2,146.07	990.49	3,219.10	87,787.67
2130	409.22	276.07	571.40	171.42	1,120.27	336.08	345.05	207.03	115.02	68.68	266.73	276.07	850.00	3,359.40	-	-	-	1,411.53	402.03	402.03	185.55	603.04	20,201.48

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2131	409.22	485.94	1,005.21	301.56	1,971.94	591.58	607.01	364.21	202.34	120.82	469.51	485.94	850.00	3,359.40	-	-	-	2,484.65	707.67	707.67	326.62	1,061.50	31,647.99
2132	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2133	4,092.17	4,573.46	9,450.28	2,835.08	18,558.97	5,567.69	5,706.69	3,424.01	1,902.23	1,135.82	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,384.30	6,660.22	6,660.22	3,073.95	9,990.33	267,935.24
2134	3,069.13	3,157.86	6,524.04	1,957.21	12,814.51	3,844.35	3,939.64	2,363.78	1,313.21	784.12	3,051.07	3,157.86	850.00	3,359.40	-	-	-	16,146.29	4,598.72	4,598.72	2,122.49	6,898.08	183,305.70
2135	3,273.73	3,887.54	8,041.67	2,412.50	15,775.54	4,732.66	4,856.08	2,913.65	1,618.69	966.52	3,756.08	3,887.54	850.00	3,359.40	-	-	-	19,877.18	5,661.34	5,661.34	2,612.93	8,492.01	223,718.10
2136	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2137	2,250.69	2,672.69	5,443.12	1,632.94	10,673.53	3,202.06	3,286.91	1,972.14	1,095.64	654.21	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,448.65	3,892.17	3,892.17	1,796.39	5,838.26	153,220.10
2138	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2139	1,432.26	1,700.80	3,246.10	973.83	6,354.04	1,906.21	1,960.21	1,176.12	653.40	390.15	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,006.09	2,476.84	2,476.84	1,143.16	3,715.25	94,194.13
2140	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2141	613.83	631.57	1,183.55	355.06	2,318.82	695.64	714.70	428.82	238.23	142.25	610.21	631.57	850.00	3,359.40	-	-	-	2,921.71	919.74	919.74	424.50	1,379.62	37,332.60
2142	2,046.08	1,380.33	2,591.97	777.59	5,067.87	1,520.36	1,565.20	939.12	521.73	311.53	1,333.65	1,380.33	850.00	3,359.40	-	-	-	6,385.51	2,010.14	2,010.14	927.76	3,015.21	78,277.43
2143	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
2144	818.43	552.13	1,036.79	311.04	2,027.15	608.14	626.08	375.65	208.69	124.61	533.46	552.13	850.00	3,359.40	-	-	-	2,554.20	804.06	804.06	371.10	1,206.08	33,836.61
2145	2,659.91	2,736.81	5,128.70	1,538.61	10,048.21	3,014.46	3,097.04	1,858.22	1,032.35	616.42	2,644.26	2,736.81	850.00	3,359.40	-	-	-	12,660.74	3,985.56	3,985.56	1,839.49	5,978.34	147,743.25
2146	818.43	552.13	1,036.79	311.04	2,027.15	608.14	626.08	375.65	208.69	124.61	533.46	552.13	850.00	3,359.40	-	-	-	2,554.20	804.06	804.06	371.10	1,206.08	33,836.61
2147	613.83	563.75	1,021.11	306.33	1,997.18	599.15	616.61	369.97	205.54	122.73	544.69	563.75	850.00	3,359.40	-	-	-	2,516.45	820.98	820.98	378.91	1,231.46	33,134.21
2148	4,910.60	4,510.00	7,447.24	2,234.17	14,524.95	4,357.48	4,497.13	2,698.28	1,499.04	895.08	4,357.48	4,510.00	850.00	3,359.40	-	-	-	18,301.43	6,567.80	6,567.80	3,031.29	9,851.70	219,564.28
2149	589.50	4,745.29	10,141.36	3,042.41	19,867.55	5,960.26	6,124.01	3,674.40	2,041.34	1,218.88	4,584.82	4,745.29	850.00	3,359.40	-	-	-	25,033.11	6,910.45	6,910.45	3,189.44	10,365.68	274,738.12
2150	786.00	7,501.92	15,943.01	4,782.90	31,409.02	9,422.71	9,627.42	5,776.45	3,209.14	1,916.18	7,248.24	7,501.92	850.00	3,359.40	-	-	-	39,575.37	10,924.88	10,924.88	5,042.25	16,387.32	434,301.61
2151	432.30	3,479.88	7,325.64	2,197.69	14,345.39	4,303.62	4,423.70	2,654.22	1,474.57	880.46	3,362.20	3,479.88	850.00	3,359.40	-	-	-	18,075.19	5,067.66	5,067.66	2,338.92	7,601.50	200,121.31
2152	786.00	7,501.92	15,702.95	4,710.88	30,925.81	9,277.74	9,482.46	5,689.47	3,160.82	1,887.33	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,966.52	10,924.88	10,924.88	5,042.25	16,387.32	428,964.23
2153	786.00	5,500.96	11,369.46	3,410.84	22,322.75	6,696.83	6,865.61	4,119.37	2,288.54	1,366.49	5,314.94	5,500.96	850.00	3,359.40	-	-	-	28,126.67	8,010.93	8,010.93	3,697.35	12,016.39	315,236.42
2154	628.80	4,087.15	8,441.23	2,532.37	16,585.52	4,975.66	5,097.36	3,058.42	1,699.12	1,014.55	3,948.93	4,087.15	850.00	3,359.40	-	-	-	20,897.76	5,952.02	5,952.02	2,747.08	8,928.02	231,736.27
2155	786.00	4,888.71	10,110.54	3,033.16	19,838.25	5,951.48	6,105.40	3,663.24	2,035.13	1,215.18	4,723.39	4,888.71	850.00	3,359.40	-	-	-	24,996.20	7,119.32	7,119.32	3,285.84	10,678.98	281,969.03
2156	589.50	3,400.35	7,034.11	2,110.23	13,798.51	4,139.55	4,247.65	2,548.59	1,415.88	845.43	3,285.36	3,400.35	850.00	3,359.40	-	-	-	17,386.12	4,951.85	4,951.85	2,285.47	7,427.77	194,202.16
2157	117.90	949.06	1,967.53	590.26	3,851.25	1,155.37	1,188.12	712.87	396.04	236.48	916.96	949.06	850.00	3,359.40	-	-	-	4,852.57	1,382.09	1,382.09	637.89	2,073.14	56,964.69
2158	786.00	7,501.92	15,462.88	4,638.87	30,442.59	9,132.78	9,337.49	5,602.49	3,112.50	1,858.48	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,357.67	10,924.88	10,924.88	5,042.25	16,387.32	423,626.84
2159	628.80	5,061.64	10,493.50	3,148.05	20,539.99	6,162.00	6,336.66	3,801.99	2,112.22	1,261.21	4,890.47	5,061.64	850.00	3,359.40	-	-	-	25,880.39	7,371.15	7,371.15	3,402.07	11,056.72	285,570.97
2160	786.00	7,501.92	15,462.88	4,638.87	30,442.59	9,132.78	9,337.49	5,602.49	3,112.50	1,858.48	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,357.67	10,924.88	10,924.88	5,042.25	16,387.32	423,626.84
2161	707.40	5,694.35	11,805.19	3,541.56	23,107.49	6,932.25	7,128.74	4,277.24	2,376.25	1,418.86	5,501.78	5,694.35	850.00	3,359.40	-	-	-	29,115.43	8,292.54	8,292.54	3,827.33	12,438.81	320,741.17
2162	786.00	7,501.92	15,462.88	4,638.87	30,442.59	9,132.78	9,337.49	5,602.49	3,112.50	1,858.48	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,357.67	10,924.88	10,924.88	5,042.25	16,387.32	423,626.84
2163	628.80	5,061.64	10,817.45	3,245.23	21,192.05	6,357.62	6,532.28	3,919.37	2,177.43	1,300.14	4,890.47	5,061.64	850.00	3,359.40	-	-	-	26,701.99	7,371.15	7,371.15	3,402.07	11,056.72	292,773.37
2164	786.00	7,501.92	15,943.01	4,782.90	31,409.02	9,422.71	9,627.42	5,776.45	3,209.14	1,916.18	7,248.24	7,501.92	850.00	3,359.40	-	-	-	39,575.37	10,924.88	10,924.88	5,042.25	16,387.32	434,301.61
2165	786.00	5,500.96	11,721.52	3,516.46	23,031.41	6,909.42	7,078.21	4,246.93	2,359.40	1,408.80	5,314.94	5,500.96	850.00	3,359.40	-	-	-	29,019.58	8,010.93	8,010.93	3,697.35	12,016.39	323,063.95
2166	432.30	2,809.91	5,983.18	1,794.95	11,764.53	3,529.36	3,613.03	2,167.82	1,204.34	719.12	2,714.89	2,809.91	850.00	3,359.40	-	-	-	14,823.31	4,092.01	4,092.01	1,888.62	6,138.02	164,632.45
2167	78.60	371.94	794.50	238.35	1,557.25	467.18	479.77	287.86	159.92	95.49	359.37	371.94	850.00	3,359.40	-	-	-	1,962.14	541.65	541.65	249.99	812.48	25,649.71
2168	786.00	5,500.96	11,545.49	3,463.65	22,677.08	6,803.13	6,971.91	4,183.15	2,323.97	1,387.65	5,314.94	5,500.96	850.00	3,359.40	-	-	-	28,573.13	8,010.93	8,010.93	3,697.35	12,016.39	319,150.18
2169	589.50	3,831.70	8,036.27	2,410.88	15,795.73	4,738.72	4,852.82	2,911.69	1,617.61	965.88	3,702.13	3,831.70	850.00	3,359.40	-	-	-	19,902.63	5,580.01	5,580.01	2,575.39	8,370.02	220,241.97
2170	786.00	5,500.96	11,545.49	3,463.65	22,677.08	6,803.13	6,971.91	4,183.15	2,323.97	1,387.65	5,314.94	5,500.96	850.00	3,359.40	-	-	-	28,573.13	8,010.93	8,010.93	3,697.35	12,016.39	319,150.18
2171	432.30	2,809.91	5,893.26	1,767.98	11,583.54	3,475.06	3,558.73	2,135.24	1,186.24	708.31	2,714.89	2,809.91	850.00	3,359.40	-	-	-	14,595.26	4,092.01	4,092.01	1,888.62	6,138.02	162,633.29
2172	117.90	949.06	1,997.90	599.37	3,912.38	1,173.71	1,206.46	723.88	402.15	240.13	916.96	949.06	850.00	3,359.40	-	-	-	4,929.60	1,382.09	1,382.09	637.89	2,073.14	57,639.92
2173	786.00	7,501.92	15,702.95	4,710.88	30,925.81	9,277.74	9,482.46	5,689.47	3,160.82	1,887.33	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,966.52	10,924.88	10,924.88	5,042.25	16,387.32	428,964.23
2174	510.90	4,112.58	8,525.97	2,557.79	16,688.74	5,006.62	5,148.53	3,089.12	1,716.18	1,024.73	3,973.51	4,112.58	850.00	3,359.40	-	-	-	21,027.81	5,989.06	5,989.06	2,764.18	8,983.59	232,815.68
2175	786.00	7,501.92	15,462.88	4,638.87	30,442.59	9,132.78	9,337.49	5,602.49	3,112.50	1,858.48	7,248.24	7,501.92	850.00	3,359.40	-	-	-	38,357.67	10,924.88	10,924.88	5,042.25	16,387.32	423,626.84
2176	786.00	5,500.96	11,897.55	3,569.27	23,385.74	7,015.72	7,184.51	4,310.71	2,394.84	1,429.96	5,314.94	5,500.96	850.00	3,359.40	-	-	-	29,466.04	8,010.93	8,010.93	3,697.35	12,016.39	326,977.71
2177	786.00	5,108.93	11,042.00	3,312.60	21,719.13	6,515.74	6,667.87	4,000.72	2,222.62	1,327.13	4,936.17	5,108.93	850.00	3,359.40	-	-	-	27,366.11	7,440.02	7,440.02	3,433.86	11,160.03	299,522.52
2178	550.20	4,113.74	8,508.64	2,552.59	16,693.45	5,008.03	5,138.07	3,082.84	1,712.69	1,022.65	3,974.63	4,113.74	850.00	3,359.40	-	-	-	21,033.75	5,990.75	5,990.75	2,764.96	8,986.12	232,798.25
2179	786.00	6,346.77	13,102.72	3,930.82	25,755.02	7,726.51	7,912.27	4,747.36	2,637.42	1,574.81	6,132.15	6,346.77	850.00	3,359.40	-	-	-	32,451.33	9,242.66	9,242.66	4,265.84	13,863.99	361,103.35
2180	668.10	4,342.59	8,968.81	2,690.64	17,622.12	5,286.63	5,415.95	3,249.57	1,805.32	1,077.96	4,195.74	4,342.59	850.00	3,359.40	-	-	-	22,203.87	6,324.02	6,324.02	2,918.78	9,486.03	245,956.69
2181	550.20	4,113.74	8,245.36	2,473.61	16,163.50	4,849.05	4,979.08	2,987.45	1,659.69	991.01	3,974.63	4,113.74	850.00	3,359.40	-	-	-	20,366.01	5,990.75	5,990.75	2,764.96	8,986.12	226,944.65
2182	786.00	6,346.77	12,696.53	3,808.96	24,937.40	7,481.22	7,666.98	4,600.19	2,555.66	1,525.99	6,132.15	6,346.77	850.00	3,359.40	-	-	-	31,421.13	9,242.66	9,242.66	4,265.84	13,863.99	352,072.28
2183	432.30	3,479.88	6,991.57	2,097.47	13,672.95	4,101.88	4,221.96	2,533.18	1,407.32	840.31	3,362.20	3,479.88	850.00	3,359.40	-	-	-	17,227.92	5,067.66	5,067.66	2,338.92	7,601.50	192,693.83
2184	786.00	7,501.92	14,982.76	4,494.83	29,476.16	8,842.85	9,047.56	5,428.54	3,015.85	1,800.77	7,248.24	7,501.92	850.00	3,359.40	-	-	-	37,139.96	10,924.88	10,924.88	5,042.25	16,387.32	412,952.07
2185	786.00	5,500.96	11,017.40	3,305.22	21,614.10	6,484.23	6,653.02	3,991.81	2,217.67	1,324.18	5,314.94	5,500.96	850.00	3,359.40	-	-	-	27,233.76	8,010.93	8,010.93	3,697.35	12,016.39	307,408.89
2186	628.80	4,087.15	8,179.66	2,453.90	16,059.00	4,817.70	4,939.41	2,963.64	1,646.47	983.11	3,948.93	4,087.15	850.00	3,359.40	-	-	-	20,234.34	5,952.02	5,952.02	2,747.08	8,928.02	225,920.51
2187	589.50	4,407.58	8,834.32	2,650.30	17,318.03	5,195.41	5,334.73	3,200.84	1,778.24	1,061.79	4,258.53	4,407.58	850.00	3,359.40	-	-	-	21,820.72	6,418.66	6,418.66	2,962.46	9,627.99	242,854.31
2188	786.00	6,346.77	12,696.53	3,808.96	24,937.40	7,481.22	7,666.98	4,600.19	2,555.66	1,525.99	6,132.15	6,346.77	850.00	3,359.40	-	-	-	31,421.13	9,242.66	9,242.66	4,265.84	13,863.99	352,072.28
2189	786.00	4,888.71	9,797.66	2,939.30	19,208.47	5,762.54	5,916.46	3,549.88	1,972.15	1,177.58	4,723.39	4,888.71	850.00	3,359.40	-	-	-	24,202.67	7,119.32	7,119.32	3,285.84	10,678.98	275,012.70
2190	471.60	2,720.28	5,453.19	1,635.96	10,688.37	3,206.51	3,292.99	1,975.79	1,097.66	655.42	2,628.29	2,720.28	850.00	3,359.40	-	-	-	13,467.35	3,961.48	3,961.48	1,828.37	5,942.22	152,332.82
2191	668.10	4,995.26	10,012.23	3,003.67	19,627.11	5,888.13	6,046.03	3,627.62	2,015.34	1,203.36	4,826.34	4,995.26	850.00	3,359.40	-	-	-	24,730.15	7,274.48	7,274.48	3,357.45	10,911.72	274,673.63
2192	786.00	6,346.77	12,696.53	3,808.96	24,937.40	7,481.22	7,666.98	4,600.19	2,555.66	1,525.99	6,132.15	6,346.77	850.00	3,359.40	-	-	-	31,421.13	9,242.66	9,242.66	4,265.84	13,863.99	352,072.28
2193	786.00	4,888.71	9,641.22	2,892.37	18,893.57	5,668.07	5,821.99	3,493.20	1,940.66	1,158.77	4,723.39	4,888.71	850.00	3,359.40	-	-	-	23,805.90	7,119.32	7,119.32	3,285.84	10,678.98	271,534.54
2194	550.20	3,173.66	6,260.49	1,878.15	12,265.34	3,679.60	3,780.49	2,268.29	1,260.16	752.45	3,066.34	3,173.66	850.00	3,359.40	-	-	-	15,454.33	4,621.72	4,621.72	2,133.10	6,932.59	174,762.10
2195	628.80	4,701.42	9,272.83	2,781.85	18,169.74	5,450.92	5,599.53	3,359.72	1,866.51	1,114.50	4,542.44	4,701.42	850.00	3,359.40	-	-	-	22,893.87	6,846.57	6,846.57	3,159.95	10,269.85	255,419.06
2196	786.00	6,346.77	12,493.43	3,748.03	24,528.59	7,358.58	7,544.34	4,526.60	2,514.78	1,501.58	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,906.03	9,242.66	9,242.66	4,265.84	13,863.99	347,556.75
2197	314.40	2,043.57	4,024.43	1,207.33	7,897.87	2,369.36	2,430.21	1,458.13	810.07	483.69	1,974.47	2,043.57	850.00	3,359.40	-	-	-	9,951.31	2,976.01	2,976.01	1,373.54	4,464.01	113,611.02
2198	432.30	3,232.23	6,375.07	1,912.52	12,491.70	3,747.51	3,849.68	2,309.81	1,283.23	766.22	3,122.92	3,232.23	850.00	3,359.40	-	-	-	15,739.54	4,707.02	4,707.02	2,172.47	7,060.52	176,916.04
2199	786.00	6,346.77	12,493.43	3,748.03	24,528.59	7,358.58	7,544.34	4,526.60	2,514.78	1,501.58	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,906.03	9,242.66	9,242.66	4,265.84	13,863.99	347,556.75
2200	432.30	3,232.23	6,375.07	1,912.52	12,491.70	3,747.51	3,849.68	2,309.81	1,283.23	766.22	3,122.92	3,232.23	850.00	3,359.40	-	-	-	15,739.54	4,707.02	4,707.02	2,172.47	7,060.52	176,916.04
2201	786.00	6,346.77	12,493.43	3,748.03	24,528.59	7,358.58	7,544.34	4,526.60	2,514.78	1,501.58	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,906.03	9,242.66	9,242.66	4,265.84	13,863.99	347,556.75

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2202	432.30	3,232.23	6,375.07	1,912.52	12,491.70	3,747.51	3,849.68	2,309.81	1,283.23	766.22	3,122.92	3,232.23	850.00	3,359.40	-	-	-	15,739.54	4,707.02	4,707.02	2,172.47	7,060.52	176,916.04
2203	786.00	6,346.77	12,493.43	3,748.03	24,528.59	7,358.58	7,544.34	4,526.60	2,514.78	1,501.58	6,132.15	6,346.77	850.00	3,359.40	-	-	-	30,906.03	9,242.66	9,242.66	4,265.84	13,863.99	347,556.75
2204	432.30	3,232.23	6,375.07	1,912.52	12,491.70	3,747.51	3,849.68	2,309.81	1,283.23	766.22	3,122.92	3,232.23	850.00	3,359.40	-	-	-	15,739.54	4,707.02	4,707.02	2,172.47	7,060.52	176,916.04
2205	196.50	837.76	1,653.14	495.94	3,237.72	971.32	998.27	598.96	332.76	198.69	809.43	837.76	850.00	3,359.40	-	-	-	4,079.52	1,220.01	1,220.01	563.08	1,830.01	49,623.08
2206	157.20	670.21	1,108.04	332.41	2,158.48	647.54	669.11	401.47	223.04	133.18	647.54	670.21	850.00	3,359.40	-	-	-	2,719.68	976.01	976.01	450.47	1,464.01	35,772.03
2207	786.00	5,500.96	10,489.30	3,146.79	20,551.11	6,165.33	6,334.12	3,800.47	2,111.37	1,260.70	5,314.94	5,500.96	850.00	3,359.40	-	-	-	25,894.40	8,010.93	8,010.93	3,697.35	12,016.39	295,667.60
2208	275.10	1,788.13	3,406.94	1,022.08	6,680.28	2,004.08	2,057.33	1,234.40	685.78	409.48	1,727.66	1,788.13	850.00	3,359.40	-	-	-	8,417.15	2,604.01	2,604.01	1,201.85	3,906.01	97,391.42
2209	786.00	4,888.71	9,171.91	2,751.57	17,948.90	5,384.67	5,538.59	3,323.15	1,846.20	1,102.37	4,723.39	4,888.71	850.00	3,359.40	-	-	-	22,615.61	7,119.32	7,119.32	3,285.84	10,678.98	261,100.04
2210	117.90	680.07	1,276.25	382.87	2,496.87	749.06	770.68	462.41	256.89	153.39	657.07	680.07	850.00	3,359.40	-	-	-	3,146.06	990.37	990.37	457.09	1,485.55	39,304.86
2211	628.80	3,627.04	6,806.65	2,042.00	13,316.66	3,995.00	4,110.30	2,466.18	1,370.10	818.09	3,504.38	3,627.04	850.00	3,359.40	-	-	-	16,778.99	5,281.97	5,281.97	2,437.83	7,922.95	191,385.21
2212	786.00	4,533.80	8,363.24	2,508.97	16,353.79	4,906.14	5,050.26	3,030.16	1,683.42	1,005.17	4,380.48	4,533.80	850.00	3,359.40	-	-	-	20,605.78	6,602.46	6,602.46	3,047.29	9,903.69	234,953.51
2213	314.40	2,043.57	3,697.46	1,109.24	7,239.71	2,171.91	2,232.77	1,339.66	744.26	444.40	1,974.47	2,043.57	850.00	3,359.40	-	-	-	9,122.04	2,976.01	2,976.01	1,373.54	4,464.01	106,341.33
2214	589.50	3,400.35	5,619.56	1,685.87	10,951.20	3,285.36	3,393.45	2,036.07	1,131.15	675.41	3,285.36	3,400.35	850.00	3,359.40	-	-	-	13,798.51	4,951.85	4,951.85	2,285.47	7,427.77	162,752.04
2215	275.10	1,172.86	1,939.08	581.72	3,777.34	1,133.20	1,170.94	702.56	390.31	233.06	1,133.20	1,172.86	850.00	3,359.40	-	-	-	4,759.45	1,708.01	1,708.01	788.31	2,562.02	59,444.00
2216	4,092.17	4,065.32	9,056.03	2,716.81	17,806.22	5,341.87	5,468.62	3,281.17	1,822.87	1,088.44	3,927.84	4,065.32	850.00	3,359.40	-	-	-	22,435.84	5,920.23	5,920.23	2,732.41	8,880.34	254,788.50
2217	4,092.17	3,758.33	8,370.83	2,511.25	16,461.60	4,938.48	5,054.85	3,032.91	1,684.95	1,006.09	3,631.24	3,758.33	850.00	3,359.40	-	-	-	20,741.62	5,473.17	5,473.17	2,526.08	8,209.75	231,802.60
2218	409.22	553.29	1,216.22	364.87	2,387.79	716.34	734.43	440.66	244.81	146.18	534.58	553.29	850.00	3,359.40	-	-	-	3,008.62	805.74	805.74	371.88	1,208.62	36,914.05
2219	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
2220	2,864.52	2,630.83	5,522.84	1,656.85	10,845.29	3,253.59	3,335.05	2,001.03	1,111.68	663.79	2,541.87	2,630.83	850.00	3,359.40	-	-	-	13,665.07	3,831.22	3,831.22	1,768.25	5,746.83	156,037.63
2221	2,046.08	1,380.33	2,901.16	870.35	5,690.24	1,707.07	1,751.91	1,051.15	583.97	348.69	1,333.65	1,380.33	850.00	3,359.40	-	-	-	7,169.70	2,010.14	2,010.14	927.76	3,015.21	85,151.84
2222	3,273.73	3,887.54	7,917.26	2,375.18	15,525.14	4,657.54	4,780.96	2,868.57	1,593.65	951.57	3,756.08	3,887.54	850.00	3,359.40	-	-	-	19,561.67	5,661.34	5,661.34	2,612.93	8,492.01	220,952.24
2223	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2224	3,273.73	3,887.54	8,041.67	2,412.50	15,775.54	4,732.66	4,856.08	2,913.65	1,618.69	966.52	3,756.08	3,887.54	850.00	3,359.40	-	-	-	19,877.18	5,661.34	5,661.34	2,612.93	8,492.01	223,718.10
2225	4,092.17	5,278.20	10,894.16	3,268.25	21,418.79	6,425.64	6,578.60	3,947.16	2,192.87	1,309.36	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,987.68	7,686.52	7,686.52	3,547.63	11,529.79	306,146.80
2226	2,046.08	2,766.45	5,727.01	1,718.10	11,226.19	3,367.86	3,458.34	2,075.00	1,152.78	688.33	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,145.00	4,028.72	4,028.72	1,859.41	6,043.09	159,859.69
2227	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
2228	1,636.87	1,684.19	3,425.59	1,027.68	6,725.92	2,017.78	2,068.60	1,241.16	689.53	411.72	1,627.24	1,684.19	850.00	3,359.40	-	-	-	8,474.66	2,452.65	2,452.65	1,131.99	3,678.98	98,529.18
2229	1,841.48	1,691.25	3,442.15	1,032.65	6,754.10	2,026.23	2,078.60	1,247.16	692.87	413.71	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,510.17	2,462.93	2,462.93	1,136.73	3,694.39	99,406.72
2230	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
2231	204.61	210.52	428.20	128.46	840.74	252.22	258.57	155.14	86.19	51.47	203.40	210.52	850.00	3,359.40	-	-	-	1,059.33	306.58	306.58	141.50	459.87	15,999.37
2232	2,046.08	2,105.24	4,214.62	1,264.39	8,271.80	2,481.54	2,545.06	1,527.04	848.35	506.55	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,422.47	3,065.81	3,065.81	1,414.99	4,598.72	120,611.31
2233	409.22	306.32	614.73	184.42	1,203.57	361.07	371.21	222.73	123.74	73.88	295.96	306.32	850.00	3,359.40	-	-	-	1,516.50	446.09	446.09	205.89	669.13	21,424.40
2234	2,250.69	2,672.69	5,443.12	1,632.94	10,673.53	3,202.06	3,286.91	1,972.14	1,095.64	654.21	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,448.65	3,892.17	3,892.17	1,796.39	5,838.26	153,220.10
2235	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2236	1,636.87	1,943.77	3,958.63	1,187.59	7,762.57	2,328.77	2,390.48	1,434.29	796.83	475.79	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,780.84	2,830.67	2,830.67	1,306.46	4,246.01	112,580.82
2237	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2238	3,682.95	3,789.43	7,707.59	2,312.28	15,133.33	4,540.00	4,654.34	2,792.60	1,551.45	926.37	3,661.29	3,789.43	850.00	3,359.40	-	-	-	19,068.00	5,518.47	5,518.47	2,546.98	8,277.70	216,428.89
2239	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
2240	4,092.17	3,758.33	7,649.23	2,294.77	15,009.11	4,502.73	4,619.10	2,771.46	1,539.70	919.36	3,631.24	3,758.33	850.00	3,359.40	-	-	-	18,911.48	5,473.17	5,473.17	2,526.08	8,209.75	215,759.00
2241	818.43	842.10	1,712.80	513.84	3,362.96	1,008.89	1,034.30	620.58	344.77	205.86	813.62	842.10	850.00	3,359.40	-	-	-	4,237.33	1,226.33	1,226.33	566.00	1,839.49	51,369.29
2242	2,250.69	3,043.10	6,202.33	1,860.70	12,152.80	3,645.84	3,745.37	2,247.22	1,248.46	745.45	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,312.53	4,431.60	4,431.60	2,045.35	6,647.39	173,259.64
2243	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
2244	1,432.26	1,700.80	3,409.38	1,022.81	6,682.70	2,004.81	2,058.80	1,235.28	686.27	409.77	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,420.20	2,476.84	2,476.84	1,143.16	3,715.25	97,824.32
2245	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2246	1,636.87	1,225.28	2,458.92	737.68	4,814.30	1,444.29	1,484.86	890.91	494.95	295.54	1,183.84	1,225.28	850.00	3,359.40	-	-	-	6,066.01	1,784.34	1,784.34	823.54	2,676.51	73,069.38
2247	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2248	2,864.52	2,947.34	5,900.47	1,770.14	11,580.52	3,474.16	3,563.09	2,137.85	1,187.70	709.18	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,591.46	4,292.14	4,292.14	1,980.99	6,438.21	167,172.07
2249	409.22	276.07	553.73	166.12	1,084.70	325.41	334.38	200.63	111.46	66.55	266.73	276.07	850.00	3,359.40	-	-	-	1,366.72	402.03	402.03	185.55	603.04	19,808.65
2250	3,682.95	4,373.49	8,766.97	2,630.09	17,184.07	5,155.22	5,294.06	3,176.44	1,764.69	1,053.70	4,225.59	4,373.49	850.00	3,359.40	-	-	-	21,651.93	6,369.01	6,369.01	2,939.54	9,553.51	244,933.49
2251	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2252	3,887.56	5,256.26	10,544.91	3,163.47	20,652.63	6,195.79	6,367.70	3,820.62	2,122.57	1,267.39	5,078.52	5,256.26	850.00	3,359.40	-	-	-	26,022.31	7,654.57	7,654.57	3,532.88	11,481.86	292,465.61
2253	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
2254	3,478.34	4,130.52	8,279.92	2,483.97	16,229.40	4,868.82	4,999.95	2,999.97	1,666.65	995.16	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,449.05	6,015.17	6,015.17	2,776.23	9,022.76	231,559.93
2255	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2256	3,273.73	4,426.33	8,879.93	2,663.98	17,391.69	5,217.51	5,362.27	3,217.36	1,787.42	1,067.27	4,276.64	4,426.33	850.00	3,359.40	-	-	-	21,913.53	6,445.96	6,445.96	2,975.06	9,668.94	246,951.47
2257	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
2258	3,887.56	5,256.26	10,376.71	3,113.01	20,314.06	6,094.22	6,266.13	3,759.68	2,088.71	1,247.17	5,078.52	5,256.26	850.00	3,359.40	-	-	-	25,595.72	7,654.57	7,654.57	3,532.88	11,481.86	288,725.94
2259	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2260	2,455.30	2,526.29	4,895.87	1,468.76	9,600.71	2,880.21	2,956.44	1,773.86	985.48	588.43	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,096.90	3,678.98	3,678.98	1,697.99	5,518.47	140,296.94
2261	409.22	276.07	536.06	160.82	1,049.14	314.74	323.71	194.23	107.90	64.43	266.73	276.07	850.00	3,359.40	-	-	-	1,321.91	402.03	402.03	185.55	603.04	19,415.83
2262	5,115.21	6,916.14	13,653.57	4,096.07	26,729.03	8,018.71	8,244.91	4,946.94	2,748.30	1,641.02	6,682.26	6,916.14	850.00	3,359.40	-	-	-	33,678.58	10,071.81	10,071.81	4,648.53	15,107.71	378,573.27
2263	4,092.17	4,210.48	8,294.51	2,488.35	16,272.40	4,881.72	5,008.76	3,005.26	1,669.59	996.91	4,068.10	4,210.48	850.00	3,359.40	-	-	-	20,503.22	6,131.63	6,131.63	2,829.98	9,197.44	234,017.58
2264	5,115.21	6,916.14	13,653.57	4,096.07	26,729.03	8,018.71	8,244.91	4,946.94	2,748.30	1,641.02	6,682.26	6,916.14	850.00	3,359.40	-	-	-	33,678.58	10,071.81	10,071.81	4,648.53	15,107.71	378,573.27
2265	6,138.25	8,299.36	16,384.28	4,915.28	32,074.84	9,622.45	9,893.89	5,936.33	3,297.96	1,969.22	8,018.71	8,299.36	850.00	3,359.40	-	-	-	40,414.29	12,086.17	12,086.17	5,578.23	18,129.26	453,446.05
2266	1,023.04	1,383.23	2,730.71	819.21	5,345.81	1,603.74	1,648.98	989.39	549.66	328.20	1,336.45	1,383.23	850.00	3,359.40	-	-	-	6,735.72	2,014.36	2,014.36	929.71	3,021.54	79,082.17
2267	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2268	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2269	3,478.34	3,578.91	7,050.34	2,115.10	13,831.54	4,149.46	4,257.45	2,554.47	1,419.15	847.38	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,427.74	5,211.88	5,211.88	2,405.48	7,817.83	199,546.36
2270	4,092.17	4,859.43	9,430.07	2,829.02	18,467.40	5,540.22	5,694.49	3,416.69	1,898.16	1,133.40	4,695.10	4,859.43	850.00	3,359.40	-	-	-	23,268.93	7,076.68	7,076.68	3,266.16	10,615.01	264,765.95
2271	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2272	3,682.95	4,373.49	8,487.07	2,546.12	16,620.66	4,986.20	5,125.04	3,075.02	1,708.35	1,020.06	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,942.03	6,369.01	6,369.01	2,939.54	9,553.51	238,710.29

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2273	4,910.60	5,831.32	11,316.09	3,394.83	22,160.88	6,648.26	6,833.39	4,100.03	2,277.80	1,360.08	5,634.12	5,831.32	850.00	3,359.40	-	-	-	27,922.71	8,492.01	8,492.01	3,919.39	12,738.02	316,877.26
2274	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
2275	2,046.08	2,105.24	3,945.15	1,183.55	7,729.39	2,318.82	2,382.34	1,429.40	794.11	474.17	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,739.03	3,065.81	3,065.81	1,414.99	4,598.72	114,620.05
2276	1,432.26	1,315.42	2,424.67	727.40	4,744.82	1,423.44	1,464.17	878.50	488.06	291.42	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,978.47	1,915.61	1,915.61	884.13	2,873.41	72,636.50
2277	3,069.13	3,644.57	7,422.43	2,226.73	14,554.82	4,366.45	4,482.15	2,689.29	1,494.05	892.10	3,521.33	3,644.57	850.00	3,359.40	-	-	-	18,339.07	5,307.51	5,307.51	2,449.62	7,961.26	207,405.81
2278	818.43	612.64	1,249.07	374.72	2,446.61	733.98	754.27	452.56	251.42	150.12	591.92	612.64	850.00	3,359.40	-	-	-	3,082.73	892.17	892.17	411.77	1,338.26	39,075.27
2279	4,092.17	4,573.46	9,303.93	2,791.18	18,264.38	5,479.31	5,618.32	3,370.99	1,872.77	1,118.23	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,013.12	6,660.22	6,660.22	3,073.95	9,990.33	264,681.37
2280	1,841.48	1,894.72	3,853.79	1,156.14	7,566.66	2,270.00	2,327.17	1,396.30	775.72	463.19	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,534.00	2,759.23	2,759.23	1,273.49	4,138.85	110,319.15
2281	4,092.17	4,065.32	8,275.49	2,482.65	16,235.08	4,870.53	4,997.28	2,998.37	1,665.76	994.63	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,456.21	5,920.23	5,920.23	2,732.41	8,880.34	237,434.42
2282	2,250.69	2,067.08	4,207.08	1,262.12	8,255.01	2,476.50	2,540.51	1,524.30	846.84	505.65	1,997.18	2,067.08	850.00	3,359.40	-	-	-	10,401.31	3,010.24	3,010.24	1,389.34	4,515.36	120,561.68
2283	2,046.08	2,766.45	5,638.48	1,691.54	11,048.00	3,314.40	3,404.88	2,042.93	1,134.96	677.69	2,672.90	2,766.45	850.00	3,359.40	-	-	-	13,920.48	4,028.72	4,028.72	1,859.41	6,043.09	157,891.44
2284	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
2285	2,659.91	3,158.63	6,331.70	1,899.51	12,410.72	3,723.22	3,823.49	2,294.09	1,274.50	761.00	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,637.51	4,599.84	4,599.84	2,123.00	6,899.76	178,065.69
2286	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2287	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
2288	1,841.48	1,691.25	3,388.03	1,016.41	6,645.16	1,993.55	2,045.91	1,227.55	681.97	407.21	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,372.90	2,462.93	2,462.93	1,136.73	3,694.39	98,203.45
2289	1,636.87	1,943.77	3,896.43	1,168.93	7,637.37	2,291.21	2,352.92	1,411.75	784.31	468.31	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,623.08	2,830.67	2,830.67	1,306.46	4,246.01	111,197.89
2290	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2291	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2292	1,227.65	1,457.83	2,875.67	862.70	5,634.12	1,690.24	1,736.52	1,041.91	578.84	345.63	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,098.99	2,123.00	2,123.00	979.85	3,184.50	83,413.56
2293	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2294	409.22	306.32	604.93	181.48	1,183.84	355.15	365.30	219.18	121.77	72.71	295.96	306.32	850.00	3,359.40	-	-	-	1,491.64	446.09	446.09	205.89	669.13	21,206.46
2295	2,455.30	2,526.29	4,976.71	1,493.01	9,763.44	2,929.03	3,005.26	1,803.16	1,001.75	598.15	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,301.93	3,678.98	3,678.98	1,697.99	5,518.47	142,094.31
2296	2,864.52	2,947.34	5,806.16	1,741.85	11,390.68	3,417.20	3,506.13	2,103.68	1,168.71	697.84	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,352.25	4,292.14	4,292.14	1,980.99	6,438.21	165,075.13
2297	4,092.17	4,065.32	7,885.22	2,365.57	15,449.52	4,634.85	4,761.61	2,856.96	1,587.20	947.72	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,466.39	5,920.23	5,920.23	2,732.41	8,880.34	228,757.38
2298	1,841.48	1,691.25	3,279.79	983.94	6,427.29	1,928.19	1,980.55	1,188.33	660.18	394.20	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,098.38	2,462.93	2,462.93	1,136.73	3,694.39	95,796.91
2299	3,273.73	3,887.54	7,668.46	2,300.54	15,024.33	4,507.30	4,630.71	2,778.43	1,543.57	921.67	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,930.65	5,661.34	5,661.34	2,612.93	8,492.01	215,420.50
2300	818.43	612.64	1,209.86	362.96	2,367.69	710.31	730.59	438.35	243.53	145.41	591.92	612.64	850.00	3,359.40	-	-	-	2,983.28	892.17	892.17	411.77	1,338.26	38,203.52
2301	2,250.69	2,672.69	5,272.07	1,581.62	10,329.23	3,098.77	3,183.62	1,910.17	1,061.21	633.65	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,014.82	3,892.17	3,892.17	1,796.39	5,838.26	149,417.03
2302	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2303	4,092.17	4,065.32	7,885.22	2,365.57	15,449.52	4,634.85	4,761.61	2,856.96	1,587.20	947.72	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,466.39	5,920.23	5,920.23	2,732.41	8,880.34	228,757.38
2304	1,227.65	1,127.50	2,186.53	655.96	4,284.86	1,285.46	1,320.37	792.22	440.12	262.80	1,089.37	1,127.50	850.00	3,359.40	-	-	-	5,398.92	1,641.95	1,641.95	757.82	2,462.93	65,267.74
2305	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2306	1,636.87	1,684.19	3,263.91	979.17	6,400.48	1,920.14	1,970.96	1,182.58	656.99	392.29	1,627.24	1,684.19	850.00	3,359.40	-	-	-	8,064.60	2,452.65	2,452.65	1,131.99	3,678.98	94,934.42
2307	2,864.52	2,630.83	4,344.22	1,303.27	8,472.88	2,541.87	2,623.32	1,573.99	874.44	522.13	2,541.87	2,630.83	850.00	3,359.40	-	-	-	10,675.83	3,831.22	3,831.22	1,768.25	5,746.83	129,833.08
2308	1,636.87	1,104.26	1,826.22	547.87	3,556.40	1,066.92	1,102.79	661.67	367.60	219.49	1,066.92	1,104.26	850.00	3,359.40	-	-	-	4,481.06	1,608.11	1,608.11	742.20	2,412.17	57,964.29
2309	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
2310	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2311	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2312	3,478.34	3,578.91	7,164.86	2,149.46	14,062.06	4,218.62	4,326.61	2,595.96	1,442.20	861.14	3,457.88	3,578.91	850.00	3,359.40	-	-	-	17,718.20	5,211.88	5,211.88	2,405.48	7,817.83	202,092.64
2313	1,432.26	1,473.67	2,950.24	885.07	5,790.26	1,737.08	1,781.54	1,068.93	593.85	354.59	1,423.83	1,473.67	850.00	3,359.40	-	-	-	7,295.73	2,146.07	2,146.07	990.49	3,219.10	85,690.73
2314	4,092.17	4,065.32	8,145.40	2,443.62	15,973.23	4,791.97	4,918.72	2,951.23	1,639.57	978.99	3,927.84	4,065.32	850.00	3,359.40	-	-	-	20,126.27	5,920.23	5,920.23	2,732.41	8,880.34	234,542.07
2315	2,864.52	2,630.83	5,270.28	1,581.08	10,336.92	3,101.08	3,182.53	1,909.52	1,060.84	633.43	2,541.87	2,630.83	850.00	3,359.40	-	-	-	13,024.52	3,831.22	3,831.22	1,768.25	5,746.83	150,422.37
2316	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2317	1,636.87	1,943.77	3,896.43	1,168.93	7,637.37	2,291.21	2,352.92	1,411.75	784.31	468.31	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,623.08	2,830.67	2,830.67	1,306.46	4,246.01	111,197.89
2318	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2319	1,841.48	2,186.74	4,383.48	1,315.05	8,592.04	2,577.61	2,647.03	1,588.22	882.34	526.85	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,825.97	3,184.50	3,184.50	1,469.77	4,776.76	124,571.45
2320	2,250.69	3,043.10	6,104.95	1,831.48	11,956.79	3,587.04	3,686.56	2,211.94	1,228.85	733.75	2,940.19	3,043.10	850.00	3,359.40	-	-	-	15,065.55	4,431.60	4,431.60	2,045.35	6,647.39	171,094.57
2321	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
2322	4,092.17	5,532.91	10,922.85	3,276.86	21,383.22	6,414.97	6,595.93	3,957.56	2,198.64	1,312.81	5,345.81	5,532.91	850.00	3,359.40	-	-	-	26,942.86	8,057.45	8,057.45	3,718.82	12,086.17	303,700.50
2323	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2324	2,250.69	3,043.10	6,007.57	1,802.27	11,760.77	3,528.23	3,627.76	2,176.66	1,209.25	722.05	2,940.19	3,043.10	850.00	3,359.40	-	-	-	14,818.57	4,431.60	4,431.60	2,045.35	6,647.39	168,929.50
2325	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2326	3,069.13	4,149.68	8,192.14	2,457.64	16,037.42	4,811.23	4,946.94	2,968.17	1,648.98	984.61	4,009.35	4,149.68	850.00	3,359.40	-	-	-	20,207.15	6,043.09	6,043.09	2,789.12	9,064.63	228,827.72
2327	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2328	1,841.48	2,489.81	4,915.28	1,474.59	9,622.45	2,886.74	2,968.17	1,780.90	989.39	590.77	2,405.61	2,489.81	850.00	3,359.40	-	-	-	12,124.29	3,625.85	3,625.85	1,673.47	5,438.78	138,980.39
2329	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2330	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2331	613.83	631.57	1,244.18	373.25	2,440.86	732.26	751.31	450.79	250.44	149.54	610.21	631.57	850.00	3,359.40	-	-	-	3,075.48	919.74	919.74	424.50	1,379.62	38,680.63
2332	2,864.52	3,873.04	7,646.00	2,293.80	14,968.26	4,490.48	4,617.15	2,770.29	1,539.05	918.97	3,742.06	3,873.04	850.00	3,359.40	-	-	-	18,860.00	5,640.21	5,640.21	2,603.18	8,460.32	213,853.17
2333	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2334	818.43	612.64	1,209.86	362.96	2,367.69	710.31	730.59	438.35	243.53	145.41	591.92	612.64	850.00	3,359.40	-	-	-	2,983.28	892.17	892.17	411.77	1,338.26	38,203.52
2335	1,227.65	1,457.83	2,875.67	862.70	5,634.12	1,690.24	1,736.52	1,041.91	578.84	345.63	1,408.53	1,457.83	850.00	3,359.40	-	-	-	7,098.99	2,123.00	2,123.00	979.85	3,184.50	83,413.56
2336	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2337	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2338	2,864.52	2,947.34	5,806.16	1,741.85	11,390.68	3,417.20	3,506.13	2,103.68	1,168.71	697.84	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,352.25	4,292.14	4,292.14	1,980.99	6,438.21	165,075.13
2339	1,023.04	765.80	1,512.32	453.70	2,959.61	887.88	913.24	547.94	304.41	181.77	739.90	765.80	850.00	3,359.40	-	-	-	3,729.11	1,115.21	1,115.21	514.71	1,672.82	46,702.05
2340	1,636.87	1,684.19	3,317.81	995.34	6,508.96	1,952.69	2,003.51	1,202.10	667.84	398.77	1,627.24	1,684.19	850.00	3,359.40	-	-	-	8,201.29	2,452.65	2,452.65	1,131.99	3,678.98	96,132.67
2341	1,432.26	1,072.12	2,117.25	635.18	4,143.45	1,243.04	1,278.53	767.12	426.18	254.47	1,035.86	1,072.12	850.00	3,359.40	-	-	-	5,220.75	1,561.30	1,561.30	720.60	2,341.95	63,699.11
2342	2,864.52	2,947.34	5,806.16	1,741.85	11,390.68	3,417.20	3,506.13	2,103.68	1,168.71	697.84	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,352.25	4,292.14	4,292.14	1,980.99	6,438.21	165,075.13
2343	1,841.48	1,378.44	2,722.18	816.65	5,327.29	1,598.19	1,643.83	986.30	547.94	327.18	1,331.82	1,378.44	850.00	3,359.40	-	-	-	6,712.39	2,007.39	2,007.39	926.49	3,011.08	80,696.17

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2344	3,887.56	4,616.46	9,106.30	2,731.89	17,841.39	5,352.42	5,498.97	3,299.38	1,832.99	1,094.48	4,460.35	4,616.46	850.00	3,359.40	-	-	-	22,480.15	6,722.84	6,722.84	3,102.85	10,084.26	255,022.59
2345	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2346	2,046.08	2,105.24	4,079.89	1,223.97	8,000.60	2,400.18	2,463.70	1,478.22	821.23	490.36	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,080.75	3,065.81	3,065.81	1,414.99	4,598.72	117,615.68
2347	3,273.73	3,887.54	7,544.06	2,263.22	14,773.92	4,432.18	4,555.59	2,733.35	1,518.53	906.72	3,756.08	3,887.54	850.00	3,359.40	-	-	-	18,615.14	5,661.34	5,661.34	2,612.93	8,492.01	212,654.64
2348	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2349	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2350	2,046.08	2,105.24	4,079.89	1,223.97	8,000.60	2,400.18	2,463.70	1,478.22	821.23	490.36	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,080.75	3,065.81	3,065.81	1,414.99	4,598.72	117,615.68
2351	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2352	2,455.30	2,526.29	4,895.87	1,468.76	9,600.71	2,880.21	2,956.44	1,773.86	985.48	588.43	2,440.86	2,526.29	850.00	3,359.40	-	-	-	12,096.90	3,678.98	3,678.98	1,697.99	5,518.47	140,296.94
2353	2,046.08	2,429.72	4,637.29	1,391.19	9,077.20	2,723.16	2,800.29	1,680.18	933.43	557.35	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,437.27	3,538.34	3,538.34	1,633.08	5,307.51	132,759.01
2354	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2355	1,841.48	2,186.74	4,173.56	1,252.07	8,169.48	2,450.84	2,520.26	1,512.16	840.09	501.62	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,293.54	3,184.50	3,184.50	1,469.77	4,776.76	119,904.05
2356	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2357	1,636.87	2,213.16	4,227.50	1,268.25	8,268.18	2,480.45	2,552.84	1,531.70	850.95	508.10	2,138.32	2,213.16	850.00	3,359.40	-	-	-	10,417.91	3,222.98	3,222.98	1,487.53	4,834.47	120,856.65
2358	4,092.17	6,238.85	11,858.50	3,557.55	23,307.77	6,992.33	7,160.93	4,296.56	2,386.98	1,425.27	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,367.79	9,085.49	9,085.49	4,193.30	13,628.23	335,944.12
2359	1,023.04	1,214.86	2,318.64	695.59	4,538.60	1,361.58	1,400.15	840.09	466.72	278.68	1,173.78	1,214.86	850.00	3,359.40	-	-	-	5,718.63	1,769.17	1,769.17	816.54	2,653.75	68,484.20
2360	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2361	1,841.48	2,186.74	4,173.56	1,252.07	8,169.48	2,450.84	2,520.26	1,512.16	840.09	501.62	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,293.54	3,184.50	3,184.50	1,469.77	4,776.76	119,904.05
2362	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2363	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
2364	1,023.04	1,052.62	1,972.58	591.77	3,864.69	1,159.41	1,191.17	714.70	397.06	237.08	1,017.02	1,052.62	850.00	3,359.40	-	-	-	4,869.51	1,532.91	1,532.91	707.50	2,299.36	59,414.73
2365	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
2366	2,250.69	2,315.77	4,339.67	1,301.90	8,502.33	2,550.70	2,620.57	1,572.34	873.52	521.58	2,237.45	2,315.77	850.00	3,359.40	-	-	-	10,712.93	3,372.40	3,372.40	1,556.49	5,058.59	125,661.12
2367	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
2368	3,273.73	3,368.39	6,204.46	1,861.34	12,150.06	3,645.02	3,746.65	2,247.99	1,248.88	745.71	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,309.07	4,905.30	4,905.30	2,263.99	7,357.95	178,469.94
2369	1,841.48	2,186.74	4,033.61	1,210.08	7,887.77	2,366.33	2,435.75	1,461.45	811.92	484.80	2,112.80	2,186.74	850.00	3,359.40	-	-	-	9,938.59	3,184.50	3,184.50	1,469.77	4,776.76	116,792.45
2370	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2371	1,841.48	2,186.74	4,033.61	1,210.08	7,887.77	2,366.33	2,435.75	1,461.45	811.92	484.80	2,112.80	2,186.74	850.00	3,359.40	-	-	-	9,938.59	3,184.50	3,184.50	1,469.77	4,776.76	116,792.45
2372	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2373	4,910.60	5,052.58	9,306.69	2,792.01	18,225.08	5,467.53	5,619.98	3,371.99	1,873.33	1,118.57	4,881.72	5,052.58	850.00	3,359.40	-	-	-	22,963.61	7,357.95	7,357.95	3,395.98	11,036.93	265,600.22
2374	2,455.30	2,526.29	4,653.34	1,396.00	9,112.54	2,733.76	2,809.99	1,685.99	936.66	559.28	2,440.86	2,526.29	850.00	3,359.40	-	-	-	11,481.80	3,678.98	3,678.98	1,697.99	5,518.47	134,904.81
2375	1,023.04	939.58	1,731.91	519.57	3,389.15	1,016.75	1,045.84	627.50	348.61	208.16	907.81	939.58	850.00	3,359.40	-	-	-	4,270.33	1,368.29	1,368.29	631.52	2,052.44	53,085.90
2376	1,227.65	828.20	1,528.68	458.60	2,987.37	896.21	923.12	553.87	307.71	183.73	800.19	828.20	850.00	3,359.40	-	-	-	3,764.09	1,206.08	1,206.08	556.65	1,809.12	48,060.98
2377	1,841.48	1,691.25	3,063.32	918.99	5,991.54	1,797.46	1,849.83	1,109.90	616.61	368.18	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,549.34	2,462.93	2,462.93	1,136.73	3,694.39	90,983.83
2378	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2379	613.83	563.75	1,021.11	306.33	1,997.18	599.15	616.61	369.97	205.54	122.73	544.69	563.75	850.00	3,359.40	-	-	-	2,516.45	820.98	820.98	378.91	1,231.46	33,134.21
2380	4,092.17	3,758.33	6,807.37	2,042.21	13,314.53	3,994.36	4,110.73	2,466.44	1,370.24	818.17	3,631.24	3,758.33	850.00	3,359.40	-	-	-	16,776.31	5,473.17	5,473.17	2,526.08	8,209.75	197,041.47
2381	4,705.99	4,322.08	7,828.47	2,348.54	15,311.71	4,593.51	4,727.34	2,836.40	1,575.78	940.90	4,175.92	4,322.08	850.00	3,359.40	-	-	-	19,292.76	6,294.14	6,294.14	2,904.99	9,441.21	225,966.28
2382	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
2383	1,636.87	1,503.33	2,482.41	744.72	4,841.65	1,452.49	1,499.04	899.43	499.68	298.36	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,100.48	2,189.27	2,189.27	1,010.43	3,283.90	75,994.36
2384	2,455.30	1,656.39	2,739.33	821.80	5,334.60	1,600.38	1,654.19	992.51	551.40	329.24	1,600.38	1,656.39	850.00	3,359.40	-	-	-	6,721.59	2,412.17	2,412.17	1,113.31	3,618.25	84,841.74
2385	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
2386	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
2387	2,864.52	1,932.46	3,195.89	958.77	6,223.70	1,867.11	1,929.88	1,157.93	643.29	384.11	1,867.11	1,932.46	850.00	3,359.40	-	-	-	7,841.86	2,814.19	2,814.19	1,298.86	4,221.29	98,280.46
2388	2,250.69	2,672.69	5,272.07	1,581.62	10,329.23	3,098.77	3,183.62	1,910.17	1,061.21	633.65	2,582.31	2,672.69	850.00	3,359.40	-	-	-	13,014.82	3,892.17	3,892.17	1,796.39	5,838.26	149,417.03
2389	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2390	3,682.95	4,979.62	9,989.92	2,996.97	19,565.65	5,869.69	6,032.56	3,619.53	2,010.85	1,200.68	4,811.23	4,979.62	850.00	3,359.40	-	-	-	24,652.72	7,251.70	7,251.70	3,346.94	10,877.55	277,294.23
2391	2,864.52	3,873.04	7,893.87	2,368.16	15,467.20	4,640.16	4,766.83	2,860.10	1,588.94	948.76	3,742.06	3,873.04	850.00	3,359.40	-	-	-	19,488.67	5,640.21	5,640.21	2,603.18	8,460.32	219,364.26
2392	4,092.17	6,238.85	12,657.07	3,797.12	24,915.20	7,474.56	7,643.16	4,585.90	2,547.72	1,521.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,393.15	9,085.49	9,085.49	4,193.30	13,628.23	353,699.09
2393	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2394	2,046.08	2,105.24	4,214.62	1,264.39	8,271.80	2,481.54	2,545.06	1,527.04	848.35	506.55	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,422.47	3,065.81	3,065.81	1,414.99	4,598.72	120,611.31
2395	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2396	1,023.04	1,052.62	2,073.63	622.09	4,068.10	1,220.43	1,252.19	751.31	417.40	249.23	1,017.02	1,052.62	850.00	3,359.40	-	-	-	5,125.81	1,532.91	1,532.91	707.50	2,299.36	61,661.45
2397	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
2398	1,432.26	1,315.42	2,593.04	777.91	5,083.73	1,525.12	1,565.85	939.51	521.95	311.66	1,270.93	1,315.42	850.00	3,359.40	-	-	-	6,405.50	1,915.61	1,915.61	884.13	2,873.41	76,380.01
2399	4,092.17	4,210.48	8,294.51	2,488.35	16,272.40	4,881.72	5,008.76	3,005.26	1,669.59	996.91	4,068.10	4,210.48	850.00	3,359.40	-	-	-	20,503.22	6,131.63	6,131.63	2,829.98	9,197.44	234,017.58
2400	409.22	306.32	604.93	181.48	1,183.84	355.15	365.30	219.18	121.77	72.71	295.96	306.32	850.00	3,359.40	-	-	-	1,491.64	446.09	446.09	205.89	669.13	21,206.46
2401	3,887.56	4,616.46	9,106.30	2,731.89	17,841.39	5,352.42	5,498.97	3,299.38	1,832.99	1,094.48	4,460.35	4,616.46	850.00	3,359.40	-	-	-	22,480.15	6,722.84	6,722.84	3,102.85	10,084.26	255,022.59
2402	1,227.65	1,263.14	2,488.35	746.51	4,881.72	1,464.52	1,502.63	901.58	500.88	299.07	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,150.97	1,839.49	1,839.49	848.99	2,759.23	73,151.86
2403	1,636.87	1,943.77	3,834.23	1,150.27	7,512.16	2,253.65	2,315.36	1,389.21	771.79	460.83	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,465.33	2,830.67	2,830.67	1,306.46	4,246.01	109,814.95
2404	1,227.65	918.96	1,814.79	544.44	3,551.53	1,065.46	1,095.89	657.53	365.30	218.12	887.88	918.96	850.00	3,359.40	-	-	-	4,474.93	1,338.26	1,338.26	617.66	2,007.39	55,200.58
2405	2,864.52	3,401.60	6,709.90	2,012.97	13,146.29	3,943.89	4,051.87	2,431.12	1,350.62	806.46	3,286.57	3,401.60	850.00	3,359.40	-	-	-	16,564.32	4,953.67	4,953.67	2,286.31	7,430.51	189,019.12
2406	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2407	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2408	1,841.48	2,489.81	4,915.28	1,474.59	9,622.45	2,886.74	2,968.17	1,780.90	989.39	590.77	2,405.61	2,489.81	850.00	3,359.40	-	-	-	12,124.29	3,625.85	3,625.85	1,673.47	5,438.78	138,980.39
2409	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2410	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2411	1,841.48	1,894.72	3,732.53	1,119.76	7,322.58	2,196.77	2,253.94	1,352.37	751.31	448.61	1,830.64	1,894.72	850.00	3,359.40	-	-	-	9,226.45	2,759.23	2,759.23	1,273.49	4,138.85	107,623.08
2412	2,046.08	2,429.72	4,792.79	1,437.84	9,390.20	2,817.06	2,894.20	1,736.52	964.73	576.04	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,831.66	3,538.34	3,538.34	1,633.08	5,307.51	136,216.34
2413	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2414	2,864.52	2,947.34	5,711.84	1,713.55	11,200.83	3,360.25	3,449.18	2,069.51	1,149.73	686.50	2,847.67	2,947.34	850.00	3,359.40	-	-	-	14,113.05	4,292.14	4,292.14	1,980.99	6,438.21	162,978.19

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2415	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2416	818.43	842.10	1,658.90	497.67	3,254.48	976.34	1,001.75	601.05	333.92	199.38	813.62	842.10	850.00	3,359.40	-	-	-	4,100.64	1,226.33	1,226.33	566.00	1,839.49	50,171.04
2417	1,636.87	1,225.28	2,419.72	725.91	4,735.37	1,420.61	1,461.18	876.71	487.06	290.82	1,183.84	1,225.28	850.00	3,359.40	-	-	-	5,966.57	1,784.34	1,784.34	823.54	2,676.51	72,197.64
2418	1,432.26	1,700.80	3,354.95	1,006.49	6,573.14	1,971.94	2,025.94	1,215.56	675.31	403.23	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,282.16	2,476.84	2,476.84	1,143.16	3,715.25	96,614.26
2419	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2420	4,092.17	4,065.32	8,015.31	2,404.59	15,711.37	4,713.41	4,840.16	2,904.10	1,613.39	963.36	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,796.33	5,920.23	5,920.23	2,732.41	8,880.34	231,649.73
2421	1,432.26	1,315.42	2,593.04	777.91	5,083.73	1,525.12	1,565.85	939.51	521.95	311.66	1,270.93	1,315.42	850.00	3,359.40	-	-	-	6,405.50	1,915.61	1,915.61	884.13	2,873.41	76,380.01
2422	1,841.48	2,186.74	4,313.51	1,294.05	8,451.18	2,535.36	2,604.78	1,562.87	868.26	518.44	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,648.49	3,184.50	3,184.50	1,469.77	4,776.76	123,015.65
2423	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2424	1,023.04	1,052.62	2,039.94	611.98	4,000.30	1,200.09	1,231.85	739.11	410.62	245.18	1,017.02	1,052.62	850.00	3,359.40	-	-	-	5,040.38	1,532.91	1,532.91	707.50	2,299.36	60,912.54
2425	4,092.17	4,859.43	9,430.07	2,829.02	18,467.40	5,540.22	5,694.49	3,416.69	1,898.16	1,133.40	4,695.10	4,859.43	850.00	3,359.40	-	-	-	23,268.93	7,076.68	7,076.68	3,266.16	10,615.01	264,765.95
2426	2,046.08	2,105.24	4,079.89	1,223.97	8,000.60	2,400.18	2,463.70	1,478.22	821.23	490.36	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,080.75	3,065.81	3,065.81	1,414.99	4,598.72	117,615.68
2427	3,273.73	3,368.39	6,420.03	1,926.01	12,583.99	3,775.20	3,876.83	2,326.10	1,292.28	771.62	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,855.82	4,905.30	4,905.30	2,263.99	7,357.95	183,262.95
2428	1,841.48	2,186.74	4,243.53	1,273.06	8,310.33	2,493.10	2,562.52	1,537.51	854.17	510.03	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,471.02	3,184.50	3,184.50	1,469.77	4,776.76	121,459.85
2429	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2430	3,069.13	3,644.57	7,072.56	2,121.77	13,850.55	4,155.17	4,270.87	2,562.52	1,423.62	850.05	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,451.70	5,307.51	5,307.51	2,449.62	7,961.26	199,626.81
2431	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2432	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
2433	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2434	2,250.69	2,315.77	4,487.88	1,346.36	8,800.65	2,640.20	2,710.07	1,626.04	903.36	539.40	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,088.83	3,372.40	3,372.40	1,556.49	5,058.59	128,956.31
2435	1,227.65	918.96	1,785.38	535.61	3,492.34	1,047.70	1,078.13	646.88	359.38	214.58	887.88	918.96	850.00	3,359.40	-	-	-	4,400.34	1,338.26	1,338.26	617.66	2,007.39	54,546.77
2436	613.83	728.91	1,414.51	424.35	2,770.11	831.03	854.17	512.50	284.72	170.01	704.27	728.91	850.00	3,359.40	-	-	-	3,490.34	1,061.50	1,061.50	489.92	1,592.25	43,292.88
2437	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2438	1,432.26	1,936.52	3,761.03	1,128.31	7,359.39	2,207.82	2,271.15	1,362.69	757.05	452.04	1,871.03	1,936.52	850.00	3,359.40	-	-	-	9,272.84	2,820.11	2,820.11	1,301.59	4,230.16	107,653.51
2439	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
2440	2,864.52	3,873.04	7,522.06	2,256.62	14,718.79	4,415.64	4,542.31	2,725.38	1,514.10	904.07	3,742.06	3,873.04	850.00	3,359.40	-	-	-	18,545.67	5,640.21	5,640.21	2,603.18	8,460.32	211,097.62
2441	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
2442	2,250.69	3,043.10	5,910.19	1,773.06	11,564.76	3,469.43	3,568.96	2,141.37	1,189.65	710.34	2,940.19	3,043.10	850.00	3,359.40	-	-	-	14,571.60	4,431.60	4,431.60	2,045.35	6,647.39	166,764.43
2443	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
2444	3,273.73	3,368.39	6,527.82	1,958.35	12,800.95	3,840.29	3,941.92	2,365.15	1,313.97	784.58	3,254.48	3,368.39	850.00	3,359.40	-	-	-	16,129.20	4,905.30	4,905.30	2,263.99	7,357.95	185,659.45
2445	409.22	553.29	1,056.87	317.06	2,067.04	620.11	638.21	382.93	212.74	127.03	534.58	553.29	850.00	3,359.40	-	-	-	2,604.48	805.74	805.74	371.88	1,208.62	33,371.21
2446	4,092.17	6,238.85	11,858.50	3,557.55	23,307.77	6,992.33	7,160.93	4,296.56	2,386.98	1,425.27	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,367.79	9,085.49	9,085.49	4,193.30	13,628.23	335,944.12
2447	2,046.08	2,766.45	5,284.37	1,585.31	10,335.22	3,100.57	3,191.05	1,914.63	1,063.68	635.13	2,672.90	2,766.45	850.00	3,359.40	-	-	-	13,022.38	4,028.72	4,028.72	1,859.41	6,043.09	150,018.46
2448	4,092.17	6,238.85	11,858.50	3,557.55	23,307.77	6,992.33	7,160.93	4,296.56	2,386.98	1,425.27	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,367.79	9,085.49	9,085.49	4,193.30	13,628.23	335,944.12
2449	4,092.17	4,065.32	7,755.13	2,326.54	15,187.66	4,556.30	4,683.05	2,809.83	1,561.02	932.09	3,927.84	4,065.32	850.00	3,359.40	-	-	-	19,136.45	5,920.23	5,920.23	2,732.41	8,880.34	225,865.04
2450	409.22	375.83	716.82	215.04	1,404.08	421.22	432.86	259.72	144.29	86.15	363.12	375.83	850.00	3,359.40	-	-	-	1,769.14	547.32	547.32	252.61	820.98	24,294.79
2451	818.43	552.13	1,054.46	316.34	2,062.71	618.81	636.75	382.05	212.25	126.73	533.46	552.13	850.00	3,359.40	-	-	-	2,599.02	804.06	804.06	371.10	1,206.08	34,229.43
2452	1,841.48	2,186.74	4,103.58	1,231.07	8,028.62	2,408.59	2,478.01	1,486.80	826.00	493.21	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,116.07	3,184.50	3,184.50	1,469.77	4,776.76	118,348.25
2453	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
2454	2,659.91	2,736.81	5,041.12	1,512.34	9,871.92	2,961.58	3,044.16	1,826.49	1,014.72	605.89	2,644.26	2,736.81	850.00	3,359.40	-	-	-	12,438.62	3,985.56	3,985.56	1,839.49	5,978.34	145,796.09
2455	818.43	552.13	1,019.12	305.74	1,991.58	597.47	615.41	369.25	205.14	122.49	533.46	552.13	850.00	3,359.40	-	-	-	2,509.39	804.06	804.06	371.10	1,206.08	33,443.79
2456	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2457	1,841.48	1,691.25	3,117.43	935.23	6,100.48	1,830.14	1,882.51	1,129.51	627.50	374.68	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,686.60	2,462.93	2,462.93	1,136.73	3,694.39	92,187.10
2458	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2459	3,069.13	2,818.75	5,105.53	1,531.66	9,985.90	2,995.77	3,083.05	1,849.83	1,027.68	613.63	2,723.43	2,818.75	850.00	3,359.40	-	-	-	12,582.23	4,104.88	4,104.88	1,894.56	6,157.31	148,833.45
2460	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2461	2,046.08	1,879.16	3,403.68	1,021.11	6,657.27	1,997.18	2,055.36	1,233.22	685.12	409.09	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,388.16	2,736.58	2,736.58	1,263.04	4,104.88	100,625.43
2462	1,432.26	1,315.42	2,382.58	714.77	4,660.09	1,398.03	1,438.76	863.25	479.59	286.36	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,871.71	1,915.61	1,915.61	884.13	2,873.41	71,700.62
2463	3,478.34	3,194.58	5,786.26	1,735.88	11,317.35	3,395.21	3,494.12	2,096.47	1,164.71	695.45	3,086.55	3,194.58	850.00	3,359.40	-	-	-	14,259.87	4,652.19	4,652.19	2,147.17	6,978.29	168,116.66
2464	2,046.08	1,879.16	3,403.68	1,021.11	6,657.27	1,997.18	2,055.36	1,233.22	685.12	409.09	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,388.16	2,736.58	2,736.58	1,263.04	4,104.88	100,625.43
2465	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
2466	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
2467	1,023.04	690.16	1,141.39	342.42	2,222.75	666.82	689.24	413.55	229.75	137.18	666.82	690.16	850.00	3,359.40	-	-	-	2,800.66	1,005.07	1,005.07	463.88	1,507.60	37,806.21
2468	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
2469	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
2470	1,227.65	828.20	1,369.67	410.90	2,667.30	800.19	827.09	496.26	275.70	164.62	800.19	828.20	850.00	3,359.40	-	-	-	3,360.80	1,206.08	1,206.08	556.65	1,809.12	44,525.57
2471	2,455.30	2,255.00	3,723.62	1,117.09	7,262.47	2,178.74	2,248.56	1,349.14	749.52	447.54	2,178.74	2,255.00	850.00	3,359.40	-	-	-	9,150.72	3,283.90	3,283.90	1,515.65	4,925.85	111,886.84
2472	3,478.34	4,702.97	10,036.90	3,011.07	19,690.39	5,907.12	6,060.93	3,636.56	2,020.31	1,206.33	4,543.94	4,702.97	850.00	3,359.40	-	-	-	24,809.89	6,848.83	6,848.83	3,161.00	10,273.24	275,506.92
2473	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2474	2,864.52	3,873.04	8,017.81	2,405.34	15,716.67	4,715.00	4,841.67	2,905.00	1,613.89	963.66	3,742.06	3,873.04	850.00	3,359.40	-	-	-	19,803.00	5,640.21	5,640.21	2,603.18	8,460.32	222,119.80
2475	4,092.17	6,238.85	12,856.72	3,857.02	25,317.06	7,595.12	7,763.72	4,658.23	2,587.91	1,545.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	31,899.49	9,085.49	9,085.49	4,193.30	13,628.23	358,137.83
2476	4,092.17	4,573.46	9,450.28	2,835.08	18,558.97	5,567.69	5,706.69	3,424.01	1,902.23	1,135.82	4,418.80	4,573.46	850.00	3,359.40	-	-	-	23,384.30	6,660.22	6,660.22	3,073.95	9,990.33	267,935.24
2477	2,046.08	2,105.24	4,349.36	1,304.81	8,543.01	2,562.90	2,626.42	1,575.85	875.47	522.75	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,764.19	3,065.81	3,065.81	1,414.99	4,598.72	123,606.93
2478	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2479	3,682.95	3,789.43	7,465.06	2,239.52	14,645.16	4,393.55	4,507.89	2,704.73	1,502.63	897.22	3,661.29	3,789.43	850.00	3,359.40	-	-	-	18,452.90	5,518.47	5,518.47	2,546.98	8,277.70	211,036.77
2480	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2481	1,841.48	2,186.74	4,313.51	1,294.05	8,451.18	2,535.36	2,604.78	1,562.87	868.26	518.44	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,648.49	3,184.50	3,184.50	1,469.77	4,776.76	123,015.65
2482	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2483	3,478.34	4,702.97	9,284.43	2,785.33	18,175.74	5,452.72	5,606.54	3,363.92	1,868.85	1,115.89	4,543.94	4,702.97	850.00	3,359.40	-	-	-	22,901.43	6,848.83	6,848.83	3,161.00	10,273.24	258,776.83
2484	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2485	1,227.65	1,659.87	3,276.86	983.06	6,414.97	1,924.49	1,978.78	1,187.27	659.59	393.84	1,603.74	1,659.87	850.00	3,359.40	-	-	-	8,082.86	2,417.23	2,417.23	1,115.65	3,625.85	94,056.73

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2486	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2487	3,069.13	3,644.57	7,189.18	2,156.75	14,085.31	4,225.59	4,341.29	2,604.78	1,447.10	864.06	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,747.49	5,307.51	5,307.51	2,449.62	7,961.26	202,219.81
2488	4,092.17	5,278.20	10,387.45	3,116.24	20,398.85	6,119.66	6,272.62	3,763.57	2,090.87	1,248.46	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,702.55	7,686.52	7,686.52	3,547.63	11,529.79	294,880.98
2489	3,478.34	4,130.52	8,015.56	2,404.67	15,697.29	4,709.19	4,840.32	2,904.19	1,613.44	963.39	3,990.84	4,130.52	850.00	3,359.40	-	-	-	19,778.59	6,015.17	6,015.17	2,776.23	9,022.76	225,682.47
2490	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2491	1,841.48	2,186.74	4,243.53	1,273.06	8,310.33	2,493.10	2,562.52	1,537.51	854.17	510.03	2,112.80	2,186.74	850.00	3,359.40	-	-	-	10,471.02	3,184.50	3,184.50	1,469.77	4,776.76	121,459.85
2492	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2493	2,046.08	2,766.45	5,372.90	1,611.87	10,513.42	3,154.03	3,244.50	1,946.70	1,081.50	645.77	2,672.90	2,766.45	850.00	3,359.40	-	-	-	13,246.91	4,028.72	4,028.72	1,859.41	6,043.09	151,986.70
2494	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
2495	3,069.13	3,644.57	7,072.56	2,121.77	13,850.55	4,155.17	4,270.87	2,562.52	1,423.62	850.05	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,451.70	5,307.51	5,307.51	2,449.62	7,961.26	199,626.81
2496	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2497	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
2498	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2499	2,250.69	2,315.77	4,487.88	1,346.36	8,800.65	2,640.20	2,710.07	1,626.04	903.36	539.40	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,088.83	3,372.40	3,372.40	1,556.49	5,058.59	128,956.31
2500	3,682.95	2,756.87	5,356.14	1,606.84	10,477.01	3,143.10	3,234.38	1,940.63	1,078.13	643.75	2,663.65	2,756.87	850.00	3,359.40	-	-	-	13,201.03	4,014.77	4,014.77	1,852.97	6,022.16	155,221.51
2501	2,250.69	2,672.69	5,186.54	1,555.96	10,157.07	3,047.12	3,131.97	1,879.18	1,043.99	623.37	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,797.91	3,892.17	3,892.17	1,796.39	5,838.26	147,515.50
2502	1,841.48	1,378.44	2,678.07	803.42	5,238.51	1,571.55	1,617.19	970.32	539.06	321.88	1,331.82	1,378.44	850.00	3,359.40	-	-	-	6,600.52	2,007.39	2,007.39	926.49	3,011.08	79,715.45
2503	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2504	2,659.91	2,736.81	5,303.86	1,591.16	10,400.77	3,120.23	3,202.81	1,921.69	1,067.60	637.47	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,104.98	3,985.56	3,985.56	1,839.49	5,978.34	151,637.56
2505	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2506	1,841.48	1,691.25	3,279.79	983.94	6,427.29	1,928.19	1,980.55	1,188.33	660.18	394.20	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,098.38	2,462.93	2,462.93	1,136.73	3,694.39	95,796.91
2507	1,841.48	1,378.44	2,678.07	803.42	5,238.51	1,571.55	1,617.19	970.32	539.06	321.88	1,331.82	1,378.44	850.00	3,359.40	-	-	-	6,600.52	2,007.39	2,007.39	926.49	3,011.08	79,715.45
2508	2,864.52	3,401.60	6,492.20	1,947.66	12,708.08	3,812.42	3,920.41	2,352.25	1,306.80	780.29	3,286.57	3,401.60	850.00	3,359.40	-	-	-	16,012.18	4,953.67	4,953.67	2,286.31	7,430.51	184,178.85
2509	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2510	3,478.34	4,130.52	7,883.39	2,365.02	15,431.24	4,629.37	4,760.50	2,856.30	1,586.83	947.50	3,990.84	4,130.52	850.00	3,359.40	-	-	-	19,443.36	6,015.17	6,015.17	2,776.23	9,022.76	222,743.73
2511	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2512	2,046.08	1,531.60	2,926.62	877.99	5,721.91	1,716.57	1,767.28	1,060.37	589.09	351.75	1,479.80	1,531.60	850.00	3,359.40	-	-	-	7,209.60	2,230.43	2,230.43	1,029.43	3,345.64	87,015.33
2513	1,636.87	1,225.28	2,341.30	702.39	4,577.53	1,373.26	1,413.83	848.30	471.28	281.40	1,183.84	1,225.28	850.00	3,359.40	-	-	-	5,767.68	1,784.34	1,784.34	823.54	2,676.51	70,454.15
2514	1,227.65	918.96	1,755.97	526.79	3,433.14	1,029.94	1,060.37	636.22	353.46	211.05	887.88	918.96	850.00	3,359.40	-	-	-	4,325.76	1,338.26	1,338.26	617.66	2,007.39	53,892.96
2515	3,478.34	4,130.52	7,883.39	2,365.02	15,431.24	4,629.37	4,760.50	2,856.30	1,586.83	947.50	3,990.84	4,130.52	850.00	3,359.40	-	-	-	19,443.36	6,015.17	6,015.17	2,776.23	9,022.76	222,743.73
2516	4,092.17	5,278.20	10,049.65	3,014.89	19,718.89	5,915.67	6,068.63	3,641.18	2,022.88	1,207.86	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,845.80	7,686.52	7,686.52	3,547.63	11,529.79	287,370.42
2517	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2518	2,659.91	2,442.91	4,581.13	1,374.34	8,969.15	2,690.75	2,766.39	1,659.83	922.13	550.60	2,360.30	2,442.91	850.00	3,359.40	-	-	-	11,301.13	3,557.56	3,557.56	1,641.95	5,336.34	133,026.36
2519	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
2520	3,682.95	3,789.43	6,980.01	2,094.00	13,668.81	4,100.64	4,214.98	2,528.99	1,404.99	838.92	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,222.71	5,518.47	5,518.47	2,546.98	8,277.70	200,252.51
2521	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2522	4,092.17	3,758.33	6,807.37	2,042.21	13,314.53	3,994.36	4,110.73	2,466.44	1,370.24	818.17	3,631.24	3,758.33	850.00	3,359.40	-	-	-	16,776.31	5,473.17	5,473.17	2,526.08	8,209.75	197,041.47
2523	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
2524	1,227.65	1,263.14	2,286.25	685.88	4,474.91	1,342.47	1,380.59	828.35	460.20	274.78	1,220.43	1,263.14	850.00	3,359.40	-	-	-	5,638.39	1,839.49	1,839.49	848.99	2,759.23	68,658.42
2525	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2526	2,046.08	1,879.16	3,403.68	1,021.11	6,657.27	1,997.18	2,055.36	1,233.22	685.12	409.09	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,388.16	2,736.58	2,736.58	1,263.04	4,104.88	100,625.43
2527	1,023.04	690.16	1,141.39	342.42	2,222.75	666.82	689.24	413.55	229.75	137.18	666.82	690.16	850.00	3,359.40	-	-	-	2,800.66	1,005.07	1,005.07	463.88	1,507.60	37,806.21
2528	1,227.65	1,659.87	3,329.97	998.99	6,521.88	1,956.56	2,010.85	1,206.51	670.28	400.23	1,603.74	1,659.87	850.00	3,359.40	-	-	-	8,217.57	2,417.23	2,417.23	1,115.65	3,625.85	95,237.68
2529	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
2530	4,092.17	4,573.46	9,157.58	2,747.27	17,969.79	5,390.94	5,529.94	3,317.96	1,843.31	1,100.64	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,641.94	6,660.22	6,660.22	3,073.95	9,990.33	261,427.49
2531	1,227.65	1,263.14	2,528.77	758.63	4,963.08	1,488.92	1,527.04	916.22	509.01	303.93	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,253.48	1,839.49	1,839.49	848.99	2,759.23	74,050.54
2532	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2533	2,659.91	2,736.81	5,391.43	1,617.43	10,577.06	3,173.12	3,255.70	1,953.42	1,085.23	647.99	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,327.09	3,985.56	3,985.56	1,839.49	5,978.34	153,584.72
2534	2,659.91	3,158.63	6,129.55	1,838.86	12,003.81	3,601.14	3,701.42	2,220.85	1,233.81	736.71	3,051.82	3,158.63	850.00	3,359.40	-	-	-	15,124.80	4,599.84	4,599.84	2,123.00	6,899.76	173,571.16
2535	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2536	1,227.65	1,263.14	2,447.93	734.38	4,800.36	1,440.11	1,478.22	886.93	492.74	294.22	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,048.45	1,839.49	1,839.49	848.99	2,759.23	72,253.17
2537	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2538	2,659.91	2,736.81	5,303.86	1,591.16	10,400.77	3,120.23	3,202.81	1,921.69	1,067.60	637.47	2,644.26	2,736.81	850.00	3,359.40	-	-	-	13,104.98	3,985.56	3,985.56	1,839.49	5,978.34	151,637.56
2539	3,887.56	3,999.96	7,751.79	2,325.54	15,201.13	4,560.34	4,681.03	2,808.62	1,560.34	931.68	3,864.69	3,999.96	850.00	3,359.40	-	-	-	19,153.43	5,825.05	5,825.05	2,688.48	8,737.57	219,681.33
2540	1,636.87	1,684.19	3,263.91	979.17	6,400.48	1,920.14	1,970.96	1,182.58	656.99	392.29	1,627.24	1,684.19	850.00	3,359.40	-	-	-	8,064.60	2,452.65	2,452.65	1,131.99	3,678.98	94,934.42
2541	1,023.04	765.80	1,487.82	446.34	2,910.28	873.08	898.44	539.06	299.48	178.82	739.90	765.80	850.00	3,359.40	-	-	-	3,666.95	1,115.21	1,115.21	514.71	1,672.82	46,157.21
2542	1,636.87	1,943.77	3,772.03	1,131.61	7,386.96	2,216.09	2,277.80	1,366.68	759.27	453.36	1,878.04	1,943.77	850.00	3,359.40	-	-	-	9,307.57	2,830.67	2,830.67	1,306.46	4,246.01	108,432.02
2543	4,092.17	5,278.20	10,218.55	3,065.57	20,058.87	6,017.66	6,170.62	3,702.37	2,056.87	1,228.16	5,099.71	5,278.20	850.00	3,359.40	-	-	-	25,274.18	7,686.52	7,686.52	3,547.63	11,529.79	291,125.70
2544	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2545	3,069.13	3,157.86	6,119.83	1,835.95	12,000.89	3,600.27	3,695.55	2,217.33	1,231.85	735.54	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,121.13	4,598.72	4,598.72	2,122.49	6,898.08	174,318.82
2546	3,682.95	4,373.49	8,347.12	2,504.13	16,338.96	4,901.69	5,040.53	3,024.32	1,680.18	1,003.24	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,587.08	6,369.01	6,369.01	2,939.54	9,553.51	235,598.69
2547	818.43	552.13	1,054.46	316.34	2,062.71	618.81	636.75	382.05	212.25	126.73	533.46	552.13	850.00	3,359.40	-	-	-	2,599.02	804.06	804.06	371.10	1,206.08	34,229.43
2548	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
2549	3,273.73	3,368.39	6,420.03	1,926.01	12,583.99	3,775.20	3,876.83	2,326.10	1,292.28	771.62	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,855.82	4,905.30	4,905.30	2,263.99	7,357.95	183,262.95
2550	3,682.95	4,373.49	8,347.12	2,504.13	16,338.96	4,901.69	5,040.53	3,024.32	1,680.18	1,003.24	4,225.59	4,373.49	850.00	3,359.40	-	-	-	20,587.08	6,369.01	6,369.01	2,939.54	9,553.51	235,598.69
2551	4,092.17	4,573.46	8,718.53	2,615.56	17,086.03	5,125.81	5,264.81	3,158.89	1,754.94	1,047.88	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,528.40	6,660.22	6,660.22	3,073.95	9,990.33	251,665.88
2552	2,250.69	2,315.77	4,413.77	1,324.13	8,651.49	2,595.45	2,665.32	1,599.19	888.44	530.49	2,237.45	2,315.77	850.00	3,359.40	-	-	-	10,900.88	3,372.40	3,372.40	1,556.49	5,058.59	127,308.71
2553	613.83	459.48	877.99	263.40	1,716.57	514.97	530.19	318.11	176.73	105.52	443.94	459.48	850.00	3,359.40	-	-	-	2,162.88	669.13	669.13	308.83	1,003.69	29,051.18
2554	3,273.73	3,368.39	6,420.03	1,926.01	12,583.99	3,775.20	3,876.83	2,326.10	1,292.28	771.62	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,855.82	4,905.30	4,905.30	2,263.99	7,357.95	183,262.95
2555	1,841.48	1,691.25	3,225.67	967.70	6,318.35	1,895.51	1,947.87	1,168.72	649.29	387.69	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,961.12	2,462.93	2,462.93	1,136.73	3,694.39	94,593.64
2556	613.83	414.10	790.84	237.25	1,547.03	464.11	477.56	286.54	159.19	95.05	400.09	414.10	850.00	3,359.40	-	-	-	1,949.26	603.04	603.04	278.33	904.56	26,724.43

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2557	613.83	459.48	877.99	263.40	1,716.57	514.97	530.19	318.11	176.73	105.52	443.94	459.48	850.00	3,359.40	-	-	-	2,162.88	669.13	669.13	308.83	1,003.69	29,051.18
2558	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2559	1,636.87	1,503.33	2,819.16	845.75	5,519.48	1,655.84	1,702.39	1,021.43	567.46	338.83	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,954.54	2,189.27	2,189.27	1,010.43	3,283.90	83,481.37
2560	3,273.73	3,006.66	5,542.11	1,662.63	10,845.29	3,253.59	3,346.68	2,008.01	1,115.56	666.10	2,904.99	3,006.66	850.00	3,359.40	-	-	-	13,665.07	4,378.53	4,378.53	2,020.86	6,567.80	160,614.20
2561	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
2562	2,046.08	1,380.33	2,282.78	684.83	4,445.50	1,333.65	1,378.49	827.09	459.50	274.37	1,333.65	1,380.33	850.00	3,359.40	-	-	-	5,601.33	2,010.14	2,010.14	927.76	3,015.21	71,403.01
2563	1,636.87	1,503.33	2,482.41	744.72	4,841.65	1,452.49	1,499.04	899.43	499.68	298.36	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,100.48	2,189.27	2,189.27	1,010.43	3,283.90	75,994.36
2564	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
2565	4,092.17	4,859.43	9,896.58	2,968.97	19,406.42	5,821.93	5,976.20	3,585.72	1,992.07	1,189.46	4,695.10	4,859.43	850.00	3,359.40	-	-	-	24,452.09	7,076.68	7,076.68	3,266.16	10,615.01	275,137.95
2566	4,092.17	5,278.20	10,725.26	3,217.58	21,078.81	6,323.64	6,476.60	3,885.96	2,158.87	1,289.06	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,559.31	7,686.52	7,686.52	3,547.63	11,529.79	302,391.53
2567	1,432.26	1,700.80	3,409.38	1,022.81	6,682.70	2,004.81	2,058.80	1,235.28	686.27	409.77	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,420.20	2,476.84	2,476.84	1,143.16	3,715.25	97,824.32
2568	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2569	409.22	276.07	553.73	166.12	1,084.70	325.41	334.38	200.63	111.46	66.55	266.73	276.07	850.00	3,359.40	-	-	-	1,366.72	402.03	402.03	185.55	603.04	19,808.65
2570	409.22	485.94	974.11	292.23	1,909.34	572.80	588.23	352.94	196.08	117.08	469.51	485.94	850.00	3,359.40	-	-	-	2,405.77	707.67	707.67	326.62	1,061.50	30,956.52
2571	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2572	1,432.26	966.23	1,938.06	581.42	3,796.45	1,138.94	1,170.32	702.19	390.11	232.93	933.55	966.23	850.00	3,359.40	-	-	-	4,783.53	1,407.10	1,407.10	649.43	2,110.64	58,806.79
2573	1,227.65	1,263.14	2,488.35	746.51	4,881.72	1,464.52	1,502.63	901.58	500.88	299.07	1,220.43	1,263.14	850.00	3,359.40	-	-	-	6,150.97	1,839.49	1,839.49	848.99	2,759.23	73,151.86
2574	204.61	276.65	546.14	163.84	1,069.16	320.75	329.80	197.88	109.93	65.64	267.29	276.65	850.00	3,359.40	-	-	-	1,347.14	402.87	402.87	185.94	604.31	19,183.95
2575	4,092.17	6,238.85	12,257.79	3,677.34	24,111.48	7,233.44	7,402.05	4,441.23	2,467.35	1,473.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,380.47	9,085.49	9,085.49	4,193.30	13,628.23	344,821.61
2576	5,933.64	7,046.17	13,673.61	4,102.08	26,777.73	8,033.32	8,257.01	4,954.21	2,752.34	1,643.42	6,807.90	7,046.17	850.00	3,359.40	-	-	-	33,739.94	10,261.18	10,261.18	4,735.93	15,391.77	382,016.39
2577	2,250.69	2,315.77	4,339.67	1,301.90	8,502.33	2,550.70	2,620.57	1,572.34	873.52	521.58	2,237.45	2,315.77	850.00	3,359.40	-	-	-	10,712.93	3,372.40	3,372.40	1,556.49	5,058.59	125,661.12
2578	2,659.91	3,158.63	5,927.40	1,778.22	11,596.90	3,479.07	3,579.35	2,147.61	1,193.12	712.41	3,051.82	3,158.63	850.00	3,359.40	-	-	-	14,612.10	4,599.84	4,599.84	2,123.00	6,899.76	169,076.62
2579	2,250.69	2,672.69	5,015.49	1,504.65	9,812.76	2,943.83	3,028.68	1,817.21	1,009.56	602.81	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,364.08	3,892.17	3,892.17	1,796.39	5,838.26	143,712.44
2580	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
2581	2,046.08	1,879.16	3,463.82	1,039.14	6,778.31	2,033.49	2,091.68	1,255.01	697.23	416.31	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,540.67	2,736.58	2,736.58	1,263.04	4,104.88	101,962.40
2582	409.22	276.07	509.56	152.87	995.79	298.74	307.71	184.62	102.57	61.24	266.73	276.07	850.00	3,359.40	-	-	-	1,254.70	402.03	402.03	185.55	603.04	18,826.59
2583	3,069.13	3,157.86	5,917.73	1,775.32	11,594.08	3,478.22	3,573.51	2,144.11	1,191.17	711.25	3,051.07	3,157.86	850.00	3,359.40	-	-	-	14,608.54	4,598.72	4,598.72	2,122.49	6,898.08	169,825.38
2584	3,887.56	4,616.46	8,515.39	2,554.62	16,651.96	4,995.59	5,142.14	3,085.29	1,714.05	1,023.46	4,460.35	4,616.46	850.00	3,359.40	-	-	-	20,981.47	6,722.84	6,722.84	3,102.85	10,084.26	241,884.72
2585	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2586	409.22	485.94	896.36	268.91	1,752.84	525.85	541.28	324.77	180.43	107.73	469.51	485.94	850.00	3,359.40	-	-	-	2,208.58	707.67	707.67	326.62	1,061.50	29,227.86
2587	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2588	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2589	613.83	414.10	764.34	229.30	1,493.69	448.11	461.56	276.93	153.85	91.87	400.09	414.10	850.00	3,359.40	-	-	-	1,882.05	603.04	603.04	278.33	904.56	26,135.19
2590	204.61	242.97	448.18	134.45	876.42	262.93	270.64	162.38	90.21	53.87	234.76	242.97	850.00	3,359.40	-	-	-	1,104.29	353.83	353.83	163.31	530.75	16,718.63
2591	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2592	613.83	414.10	764.34	229.30	1,493.69	448.11	461.56	276.93	153.85	91.87	400.09	414.10	850.00	3,359.40	-	-	-	1,882.05	603.04	603.04	278.33	904.56	26,135.19
2593	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
2594	818.43	842.10	1,524.17	457.25	2,983.27	894.98	920.39	552.23	306.80	183.19	813.62	842.10	850.00	3,359.40	-	-	-	3,758.92	1,226.33	1,226.33	566.00	1,839.49	47,175.41
2595	1,227.65	828.20	1,369.67	410.90	2,667.30	800.19	827.09	496.26	275.70	164.62	800.19	828.20	850.00	3,359.40	-	-	-	3,360.80	1,206.08	1,206.08	556.65	1,809.12	44,525.57
2596	3,478.34	4,130.52	8,279.92	2,483.97	16,229.40	4,868.82	4,999.95	2,999.97	1,666.65	995.16	3,990.84	4,130.52	850.00	3,359.40	-	-	-	20,449.05	6,015.17	6,015.17	2,776.23	9,022.76	231,559.93
2597	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2598	4,092.17	5,532.91	11,099.91	3,329.97	21,739.61	6,521.88	6,702.84	4,021.71	2,234.28	1,334.09	5,345.81	5,532.91	850.00	3,359.40	-	-	-	27,391.91	8,057.45	8,057.45	3,718.82	12,086.17	307,636.99
2599	4,092.17	6,238.85	12,457.43	3,737.23	24,513.34	7,354.00	7,522.60	4,513.56	2,507.53	1,497.25	6,027.87	6,238.85	850.00	3,359.40	-	-	-	30,886.81	9,085.49	9,085.49	4,193.30	13,628.23	349,260.35
2600	6,752.08	6,947.30	13,463.63	4,039.09	26,401.96	7,920.59	8,130.21	4,878.13	2,710.07	1,618.19	6,712.36	6,947.30	850.00	3,359.40	-	-	-	33,266.48	10,117.19	10,117.19	4,669.47	15,175.78	378,450.12
2601	3,682.95	3,789.43	7,222.54	2,166.76	14,156.99	4,247.10	4,361.44	2,616.86	1,453.81	868.07	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,837.80	5,518.47	5,518.47	2,546.98	8,277.70	205,644.64
2602	4,092.17	4,210.48	8,025.04	2,407.51	15,729.98	4,719.00	4,846.04	2,907.62	1,615.35	964.53	4,068.10	4,210.48	850.00	3,359.40	-	-	-	19,819.78	6,131.63	6,131.63	2,829.98	9,197.44	228,026.33
2603	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
2604	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
2605	3,273.73	3,368.39	6,312.25	1,893.67	12,367.02	3,710.11	3,811.74	2,287.05	1,270.58	758.67	3,254.48	3,368.39	850.00	3,359.40	-	-	-	15,582.45	4,905.30	4,905.30	2,263.99	7,357.95	180,866.44
2606	2,250.69	2,672.69	4,929.96	1,478.99	9,640.61	2,892.18	2,977.03	1,786.22	992.34	592.53	2,582.31	2,672.69	850.00	3,359.40	-	-	-	12,147.17	3,892.17	3,892.17	1,796.39	5,838.26	141,810.90
2607	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2608	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
2609	409.22	421.05	775.56	232.67	1,518.76	455.63	468.33	281.00	156.11	93.21	406.81	421.05	850.00	3,359.40	-	-	-	1,913.63	613.16	613.16	283.00	919.74	25,991.97
2610	2,046.08	1,879.16	3,463.82	1,039.14	6,778.31	2,033.49	2,091.68	1,255.01	697.23	416.31	1,815.62	1,879.16	850.00	3,359.40	-	-	-	8,540.67	2,736.58	2,736.58	1,263.04	4,104.88	101,962.40
2611	1,227.65	828.20	1,528.68	458.60	2,987.37	896.21	923.12	553.87	307.71	183.73	800.19	828.20	850.00	3,359.40	-	-	-	3,764.09	1,206.08	1,206.08	556.65	1,809.12	48,060.98
2612	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
2613	3,682.95	3,789.43	6,980.01	2,094.00	13,668.81	4,100.64	4,214.98	2,528.99	1,404.99	838.92	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,222.71	5,518.47	5,518.47	2,546.98	8,277.70	200,252.51
2614	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
2615	1,841.48	1,894.72	3,429.38	1,028.81	6,712.36	2,013.71	2,070.88	1,242.53	690.29	412.18	1,830.64	1,894.72	850.00	3,359.40	-	-	-	8,457.58	2,759.23	2,759.23	1,273.49	4,138.85	100,882.92
2616	818.43	552.13	1,001.45	300.44	1,956.02	586.81	604.74	362.84	201.58	120.36	533.46	552.13	850.00	3,359.40	-	-	-	2,464.58	804.06	804.06	371.10	1,206.08	33,050.96
2617	4,501.38	4,134.16	7,488.10	2,246.43	14,645.99	4,393.80	4,521.80	2,713.08	1,507.27	899.99	3,994.36	4,134.16	850.00	3,359.40	-	-	-	18,453.94	6,020.48	6,020.48	2,778.69	9,030.73	216,324.67
2618	3,682.95	3,382.50	6,126.63	1,837.99	11,983.08	3,594.92	3,699.66	2,219.79	1,233.22	736.36	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,098.68	4,925.85	4,925.85	2,273.47	7,388.78	177,758.26
2619	818.43	552.13	1,001.45	300.44	1,956.02	586.81	604.74	362.84	201.58	120.36	533.46	552.13	850.00	3,359.40	-	-	-	2,464.58	804.06	804.06	371.10	1,206.08	33,050.96
2620	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
2621	1,432.26	1,473.67	2,667.29	800.19	5,220.73	1,566.22	1,610.68	966.41	536.89	320.58	1,423.83	1,473.67	850.00	3,359.40	-	-	-	6,578.12	2,146.07	2,146.07	990.49	3,219.10	79,399.92
2622	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2623	1,841.48	1,691.25	3,063.32	918.99	5,991.54	1,797.46	1,849.83	1,109.90	616.61	368.18	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,549.34	2,462.93	2,462.93	1,136.73	3,694.39	90,983.83
2624	1,636.87	1,104.26	2,002.90	600.87	3,912.04	1,173.61	1,209.48	725.69	403.16	240.73	1,066.92	1,104.26	850.00	3,359.40	-	-	-	4,929.17	1,608.11	1,608.11	742.20	2,412.17	61,892.53
2625	4,501.38	4,134.16	6,826.64	2,047.99	13,314.53	3,994.36	4,122.37	2,473.42	1,374.12	820.49	3,994.36	4,134.16	850.00	3,359.40	-	-	-	16,776.31	6,020.48	6,020.48	2,778.69	9,030.73	201,618.04
2626	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
2627	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2628	613.83	414.10	684.83	205.45	1,333.65	400.09	413.55	248.13	137.85	82.31	400.09	414.10	850.00	3,359.40	-	-	-	1,680.40	603.04	603.04	278.33	904.56	24,367.48
2629	1,636.87	1,104.26	1,826.22	547.87	3,556.40	1,066.92	1,102.79	661.67	367.60	219.49	1,066.92	1,104.26	850.00	3,359.40	-	-	-	4,481.06	1,608.11	1,608.11	742.20	2,412.17	57,964.29
2630	5,729.03	3,864.91	6,391.77	1,917.53	12,447.39	3,734.22	3,859.77	2,315.86	1,286.59	768.22	3,734.22	3,864.91	850.00	3,359.40	-	-	-	15,683.71	5,628.39	5,628.39	2,597.72	8,442.58	192,351.52
2631	4,092.17	4,859.43	10,518.59	3,155.58	20,658.45	6,197.54	6,351.80	3,811.08	2,117.27	1,264.22	4,695.10	4,859.43	850.00	3,359.40	-	-	-	26,029.65	7,076.68	7,076.68	3,266.16	10,615.01	288,967.28
2632	4,092.17	5,278.20	11,400.87	3,420.26	22,438.74	6,731.62	6,884.58	4,130.75	2,294.86	1,370.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	28,272.81	7,686.52	7,686.52	3,547.63	11,529.79	317,412.63
2633	5,115.21	4,697.91	9,561.54	2,868.46	18,761.39	5,628.42	5,773.88	3,464.33	1,924.63	1,149.20	4,539.05	4,697.91	850.00	3,359.40	-	-	-	23,639.35	6,841.46	6,841.46	3,157.60	10,262.19	268,646.40
2634	1,841.48	2,489.81	4,835.61	1,450.68	9,462.08	2,838.62	2,920.05	1,752.03	973.35	581.19	2,405.61	2,489.81	850.00	3,359.40	-	-	-	11,922.22	3,625.85	3,625.85	1,673.47	5,438.78	137,208.97
2635	4,092.17	6,238.85	12,058.14	3,617.44	23,709.62	7,112.89	7,281.49	4,368.89	2,427.16	1,449.26	6,027.87	6,238.85	850.00	3,359.40	-	-	-	29,874.13	9,085.49	9,085.49	4,193.30	13,628.23	340,382.86
2636	4,092.17	4,859.43	8,963.57	2,689.07	17,528.38	5,258.51	5,412.78	3,247.67	1,804.26	1,077.33	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,085.76	7,076.68	7,076.68	3,266.16	10,615.01	254,393.95
2637	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2638	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2639	3,887.56	3,570.41	6,581.25	1,974.38	12,878.79	3,863.64	3,974.19	2,384.51	1,324.73	791.00	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,227.27	5,199.51	5,199.51	2,399.77	7,799.26	189,940.10
2640	3,887.56	3,570.41	6,581.25	1,974.38	12,878.79	3,863.64	3,974.19	2,384.51	1,324.73	791.00	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,227.27	5,199.51	5,199.51	2,399.77	7,799.26	189,940.10
2641	1,227.65	828.20	1,528.68	458.60	2,987.37	896.21	923.12	553.87	307.71	183.73	800.19	828.20	850.00	3,359.40	-	-	-	3,764.09	1,206.08	1,206.08	556.65	1,809.12	48,060.98
2642	3,887.56	4,616.46	8,515.39	2,554.62	16,651.96	4,995.59	5,142.14	3,085.29	1,714.05	1,023.46	4,460.35	4,616.46	850.00	3,359.40	-	-	-	20,981.47	6,722.84	6,722.84	3,102.85	10,084.26	241,884.72
2643	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2644	4,092.17	4,859.43	8,963.57	2,689.07	17,528.38	5,258.51	5,412.78	3,247.67	1,804.26	1,077.33	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,085.76	7,076.68	7,076.68	3,266.16	10,615.01	254,393.95
2645	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2646	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2647	1,636.87	1,503.33	2,771.05	831.32	5,422.65	1,626.79	1,673.34	1,004.00	557.78	333.05	1,452.49	1,503.33	850.00	3,359.40	-	-	-	6,832.53	2,189.27	2,189.27	1,010.43	3,283.90	82,411.80
2648	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2649	1,432.26	1,315.42	2,382.58	714.77	4,660.09	1,398.03	1,438.76	863.25	479.59	286.36	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,871.71	1,915.61	1,915.61	884.13	2,873.41	71,700.62
2650	4,092.17	4,573.46	8,279.48	2,483.84	16,202.27	4,860.68	4,999.68	2,999.81	1,666.56	995.11	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,414.86	6,660.22	6,660.22	3,073.95	9,990.33	241,904.26
2651	3,478.34	3,578.91	6,477.71	1,943.31	12,678.91	3,803.67	3,911.66	2,347.00	1,303.89	778.55	3,457.88	3,578.91	850.00	3,359.40	-	-	-	15,975.43	5,211.88	5,211.88	2,405.48	7,817.83	186,814.95
2652	409.22	276.07	500.73	150.22	978.01	293.40	302.37	181.42	100.79	60.18	266.73	276.07	850.00	3,359.40	-	-	-	1,232.29	402.03	402.03	185.55	603.04	18,630.18
2653	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
2654	3,682.95	3,382.50	5,585.43	1,675.63	10,893.71	3,268.11	3,372.84	2,023.71	1,124.28	671.31	3,268.11	3,382.50	850.00	3,359.40	-	-	-	13,726.07	4,925.85	4,925.85	2,273.47	7,388.78	165,725.56
2655	4,296.78	3,946.25	6,516.34	1,954.90	12,709.33	3,812.80	3,934.99	2,360.99	1,311.66	783.20	3,812.80	3,946.25	850.00	3,359.40	-	-	-	16,013.75	5,746.83	5,746.83	2,652.38	8,620.24	192,644.92
2656	4,705.99	4,322.08	7,136.94	2,141.08	13,919.74	4,175.92	4,309.75	2,585.85	1,436.58	857.79	4,175.92	4,322.08	850.00	3,359.40	-	-	-	17,538.87	6,294.14	6,294.14	2,904.99	9,441.21	210,591.16
2657	1,636.87	2,213.16	4,864.89	1,459.47	9,551.17	2,865.35	2,937.74	1,762.64	979.25	584.71	2,138.32	2,213.16	850.00	3,359.40	-	-	-	12,034.48	3,222.98	3,222.98	1,487.53	4,834.47	135,028.01
2658	4,092.17	6,238.85	13,655.29	4,096.59	26,924.49	8,077.35	8,245.95	4,947.57	2,748.65	1,641.22	6,027.87	6,238.85	850.00	3,359.40	-	-	-	33,924.86	9,085.49	9,085.49	4,193.30	13,628.23	375,892.81
2659	2,046.08	2,766.45	5,815.53	1,744.66	11,404.39	3,421.32	3,511.80	2,107.08	1,170.60	698.97	2,672.90	2,766.45	850.00	3,359.40	-	-	-	14,369.53	4,028.72	4,028.72	1,859.41	6,043.09	161,827.93
2660	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
2661	1,023.04	1,383.23	2,952.03	885.61	5,791.29	1,737.39	1,782.63	1,069.58	594.21	354.80	1,336.45	1,383.23	850.00	3,359.40	-	-	-	7,297.03	2,014.36	2,014.36	929.71	3,021.54	84,002.79
2662	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2663	409.22	553.29	1,180.81	354.24	2,316.52	694.95	713.05	427.83	237.68	141.92	534.58	553.29	850.00	3,359.40	-	-	-	2,918.81	805.74	805.74	371.88	1,208.62	36,126.76
2664	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2665	409.22	276.07	589.07	176.72	1,155.83	346.75	355.72	213.43	118.57	70.80	266.73	276.07	850.00	3,359.40	-	-	-	1,456.34	402.03	402.03	185.55	603.04	20,594.30
2666	4,092.17	4,859.43	10,363.08	3,108.93	20,345.44	6,103.63	6,257.90	3,754.74	2,085.97	1,245.53	4,695.10	4,859.43	850.00	3,359.40	-	-	-	25,635.26	7,076.68	7,076.68	3,266.16	10,615.01	285,509.94
2667	4,092.17	5,278.20	11,231.97	3,369.59	22,098.76	6,629.63	6,782.59	4,069.55	2,260.86	1,349.96	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,844.43	7,686.52	7,686.52	3,547.63	11,529.79	313,657.35
2668	818.43	1,106.58	2,361.62	708.49	4,633.03	1,389.91	1,426.10	855.66	475.37	283.84	1,069.16	1,106.58	850.00	3,359.40	-	-	-	5,837.62	1,611.49	1,611.49	743.76	2,417.23	68,044.11
2669	4,092.17	6,238.85	13,256.00	3,976.80	26,120.77	7,836.23	8,004.83	4,802.90	2,668.28	1,593.23	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,912.17	9,085.49	9,085.49	4,193.30	13,628.23	367,015.32
2670	2,250.69	2,672.69	5,699.70	1,709.91	11,189.99	3,357.00	3,441.85	2,065.11	1,147.28	685.04	2,582.31	2,672.69	850.00	3,359.40	-	-	-	14,099.39	3,892.17	3,892.17	1,796.39	5,838.26	158,924.70
2671	4,092.17	5,278.20	11,231.97	3,369.59	22,098.76	6,629.63	6,782.59	4,069.55	2,260.86	1,349.96	5,099.71	5,278.20	850.00	3,359.40	-	-	-	27,844.43	7,686.52	7,686.52	3,547.63	11,529.79	313,657.35
2672	1,432.26	1,700.80	3,409.38	1,022.81	6,682.70	2,004.81	2,058.80	1,235.28	686.27	409.77	1,643.29	1,700.80	850.00	3,359.40	-	-	-	8,420.20	2,476.84	2,476.84	1,143.16	3,715.25	97,824.32
2673	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2674	1,841.48	1,691.25	3,442.15	1,032.65	6,754.10	2,026.23	2,078.60	1,247.16	692.87	413.71	1,634.06	1,691.25	850.00	3,359.40	-	-	-	8,510.17	2,462.93	2,462.93	1,136.73	3,694.39	99,406.72
2675	818.43	751.67	1,505.79	451.74	2,953.41	886.02	909.30	545.58	303.10	180.98	726.25	751.67	850.00	3,359.40	-	-	-	3,721.29	1,094.63	1,094.63	505.22	1,641.95	45,984.53
2676	1,023.04	690.16	1,384.33	415.30	2,711.75	813.53	835.95	501.57	278.65	166.38	666.82	690.16	850.00	3,359.40	-	-	-	3,416.81	1,005.07	1,005.07	463.88	1,507.60	43,207.53
2677	4,092.17	4,573.46	8,864.88	2,659.46	17,380.62	5,214.19	5,353.19	3,211.91	1,784.40	1,065.47	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,899.58	6,660.22	6,660.22	3,073.95	9,990.33	254,919.75
2678	1,023.04	1,052.62	2,039.94	611.98	4,000.30	1,200.09	1,231.85	739.11	410.62	245.18	1,017.02	1,052.62	850.00	3,359.40	-	-	-	5,040.38	1,532.91	1,532.91	707.50	2,299.36	60,912.54
2679	1,432.26	1,315.42	2,466.76	740.03	4,829.54	1,448.86	1,489.59	893.76	496.53	296.48	1,270.93	1,315.42	850.00	3,359.40	-	-	-	6,085.23	1,915.61	1,915.61	884.13	2,873.41	73,572.38
2680	1,841.48	1,242.29	2,332.77	699.83	4,561.08	1,368.32	1,408.68	845.21	469.56	280.37	1,200.28	1,242.29	850.00	3,359.40	-	-	-	5,746.96	1,809.12	1,809.12	834.98	2,713.69	70,870.63
2681	1,227.65	828.20	1,369.67	410.90	2,667.30	800.19	827.09	496.26	275.70	164.62	800.19	828.20	850.00	3,359.40	-	-	-	3,360.80	1,206.08	1,206.08	556.65	1,809.12	44,525.57
2682	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
2683	613.83	414.10	684.83	205.45	1,333.65	400.09	413.55	248.13	137.85	82.31	400.09	414.10	850.00	3,359.40	-	-	-	1,680.40	603.04	603.04	278.33	904.56	24,367.48
2684	4,501.38	4,134.16	6,826.64	2,047.99	13,314.53	3,994.36	4,122.37	2,473.42	1,374.12	820.49	3,994.36	4,134.16	850.00	3,359.40	-	-	-	16,776.31	6,020.48	6,020.48	2,778.69	9,030.73	201,618.04
2685	1,023.04	939.58	1,551.51	465.45	3,026.03	907.81	936.90	562.14	312.30	186.48	907.81	939.58	850.00	3,359.40	-	-	-	3,812.80	1,368.29	1,368.29	631.52	2,052.44	49,075.00
2686	4,092.17	3,758.33	6,206.03	1,861.81	12,104.12	3,631.24	3,747.61	2,248.56	1,249.20	745.90	3,631.24	3,758.33	850.00	3,359.40	-	-	-	15,251.19	5,473.17	5,473.17	2,526.08	8,209.75	183,671.80
2687	2,864.52	3,401.60	7,145.31	2,143.59	14,022.71	4,206.81	4,314.80	2,588.88	1,438.27	858.79	3,286.57	3,401.60	850.00	3,359.40	-	-	-	17,668.61	4,953.67	4,953.67	2,286.31	7,430.51	198,699.65
2688	613.83	829.94	1,744.66	523.40	3,421.32	1,026.39	1,053.54	632.12	351.18	209.69	801.87	829.94	850.00	3,359.40	-	-	-	4,310.86	1,208.62	1,208.62	557.82	1,812.93	51,494.96
2689	4,092.17	6,238.85	13,056.36	3,916.91	25,718.91	7,715.67	7,884.28	4,730.57	2,628.09	1,569.24	6,027.87	6,238.85	850.00	3,359.40	-	-	-	32,405.83	9,085.49	9,085.49	4,193.30	13,628.23	362,576.58
2690	409.22	276.07	580.23	174.07	1,138.05	341.41	350.38	210.23	116.79	69.74	266.73	276.07	850.00	3,359.40	-	-	-	1,433.94	402.03	402.03	185.55	603.04	20,397.89
2691	3,478.34	4,130.52	8,544.27	2,563.28	16,761.52	5,028.45	5,159.58	3,095.75	1,719.86	1,026.93	3,990.84	4,130.52	850.00	3,359.40	-	-	-	21,119.51	6,015.17	6,015.17	2,776.23	9,022.76	237,437.40
2692	2,659.91	3,596.39	7,214.94	2,164.48	14,130.75	4,239.22	4,356.85	2,614.11	1,452.28	867.16	3,474.77	3,596.39	850.00	3,359.40	-	-	-	17,804.74	5,237.34	5,237.34	2,417.23	7,856.01	201,437.33
2693	2,046.08	2,105.24	4,214.62	1,264.39	8,271.80	2,481.54	2,545.06	1,527.04	848.35	506.55	2,034.05	2,105.24	850.00	3,359.40	-	-	-	10,422.47	3,065.81	3,065.81	1,414.99	4,598.72	120,611.31
2694	3,069.13	3,157.86	6,321.94	1,896.58	12,407.70	3,722.31	3,817.59	2,290.56	1,272.53	759.83	3,051.07	3,157.86	850.00	3,359.40	-	-	-	15,633.71	4,598.72	4,598.72	2,122.49	6,898.08	178,812.26
2695	4,092.17	4,573.46	9,011.23	2,703.37	17,675.21	5,302.56	5,441.56	3,264.94	1,813.85	1,083.06	4,418.80	4,573.46	850.00	3,359.40	-	-	-	22,270.76	6,660.22	6,660.22	3,073.95	9,990.33	258,173.62
2696	2,250.69	2,315.77	4,561.98	1,368.59	8,949.82	2,684.95	2,754.82	1,652.89	918.27	548.30	2,237.45	2,315.77	850.00	3,359.40	-	-	-	11,276.77	3,372.40	3,372.40	1,556.49	5,058.59	130,603.90
2697	2,455.30	2,915.66	5,844.65	1,753.39	11,456.05	3,436.81	3,529.38	2,117.63	1,176.46	702.47	2,817.06	2,915.66	850.00	3,359.40	-	-	-	14,434.62	4,246.01	4,246.01	1,959.69	6,369.01	164,692.13
2698	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2699	4,910.60	5,052.58	9,630.05	2,889.02	18,875.98	5,662.79	5,815.25	3,489.15	1,938.42	1,157.43	4,881.72	5,052.58	850.00	3,359.40	-	-	-	23,783.74	7,357.95	7,357.95	3,395.98	11,036.93	272,789.72
2700	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2701	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
2702	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
2703	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
2704	1,227.65	1,127.50	1,861.81	558.54	3,631.24	1,089.37	1,124.28	674.57	374.76	223.77	1,089.37	1,127.50	850.00	3,359.40	-	-	-	4,575.36	1,641.95	1,641.95	757.82	2,462.93	58,048.12
2705	5,319.82	4,885.83	8,067.84	2,420.35	15,735.36	4,720.61	4,871.89	2,923.13	1,623.96	969.67	4,720.61	4,885.83	850.00	3,359.40	-	-	-	19,826.55	7,115.12	7,115.12	3,283.90	10,672.68	237,510.52
2706	2,659.91	2,442.91	4,033.92	1,210.18	7,867.68	2,360.30	2,435.94	1,461.57	811.98	484.84	2,360.30	2,442.91	850.00	3,359.40	-	-	-	9,913.28	3,557.56	3,557.56	1,641.95	5,336.34	120,859.96
2707	1,432.26	1,315.42	2,172.11	651.63	4,236.44	1,270.93	1,311.66	787.00	437.22	261.07	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,337.92	1,915.61	1,915.61	884.13	2,873.41	67,021.24
2708	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2709	2,046.08	2,105.24	3,877.79	1,163.34	7,593.79	2,278.14	2,341.66	1,404.99	780.55	466.07	2,034.05	2,105.24	850.00	3,359.40	-	-	-	9,568.17	3,065.81	3,065.81	1,414.99	4,598.72	113,122.24
2710	1,432.26	1,700.80	3,137.25	941.17	6,134.93	1,840.48	1,894.47	1,136.68	631.49	377.06	1,643.29	1,700.80	850.00	3,359.40	-	-	-	7,730.02	2,476.84	2,476.84	1,143.16	3,715.25	91,773.99
2711	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2712	3,682.95	4,373.49	8,766.97	2,630.09	17,184.07	5,155.22	5,294.06	3,176.44	1,764.69	1,053.70	4,225.59	4,373.49	850.00	3,359.40	-	-	-	21,651.93	6,369.01	6,369.01	2,939.54	9,553.51	244,933.49
2713	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2714	3,273.73	4,426.33	8,738.28	2,621.48	17,106.58	5,131.97	5,276.74	3,166.04	1,758.91	1,050.25	4,276.64	4,426.33	850.00	3,359.40	-	-	-	21,554.29	6,445.96	6,445.96	2,975.06	9,668.94	243,802.28
2715	3,887.56	4,616.46	8,515.39	2,554.62	16,651.96	4,995.59	5,142.14	3,085.29	1,714.05	1,023.46	4,460.35	4,616.46	850.00	3,359.40	-	-	-	20,981.47	6,722.84	6,722.84	3,102.85	10,084.26	241,884.72
2716	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2717	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2718	2,250.69	2,067.08	3,810.20	1,143.06	7,456.14	2,236.84	2,300.84	1,380.51	766.95	457.95	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,394.73	3,010.24	3,010.24	1,389.34	4,515.36	111,737.70
2719	4,092.17	4,859.43	8,963.57	2,689.07	17,528.38	5,258.51	5,412.78	3,247.67	1,804.26	1,077.33	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,085.76	7,076.68	7,076.68	3,266.16	10,615.01	254,393.95
2720	4,092.17	5,278.20	9,711.84	2,913.55	19,038.93	5,711.68	5,864.64	3,518.78	1,954.88	1,167.26	5,099.71	5,278.20	850.00	3,359.40	-	-	-	23,989.05	7,686.52	7,686.52	3,547.63	11,529.79	279,859.87
2721	4,092.17	4,573.46	8,425.83	2,527.75	16,496.86	4,949.06	5,088.06	3,052.84	1,696.02	1,012.70	4,418.80	4,573.46	850.00	3,359.40	-	-	-	20,786.04	6,660.22	6,660.22	3,073.95	9,990.33	245,158.13
2722	4,092.17	4,210.48	7,755.57	2,326.67	15,187.57	4,556.27	4,683.32	2,809.99	1,561.11	932.14	4,068.10	4,210.48	850.00	3,359.40	-	-	-	19,136.34	6,131.63	6,131.63	2,829.98	9,197.44	222,035.08
2723	3,682.95	3,382.50	6,126.63	1,837.99	11,983.08	3,594.92	3,699.66	2,219.79	1,233.22	736.36	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,098.68	4,925.85	4,925.85	2,273.47	7,388.78	177,758.26
2724	818.43	552.13	1,001.45	300.44	1,956.02	586.81	604.74	362.84	201.58	120.36	533.46	552.13	850.00	3,359.40	-	-	-	2,464.58	804.06	804.06	371.10	1,206.08	33,050.96
2725	4,092.17	4,065.32	6,714.41	2,014.32	13,092.81	3,927.84	4,054.59	2,432.76	1,351.53	807.00	3,927.84	4,065.32	850.00	3,359.40	-	-	-	16,496.94	5,920.23	5,920.23	2,732.41	8,880.34	202,726.27
2726	409.22	375.83	620.60	186.18	1,210.41	363.12	374.76	224.86	124.92	74.59	363.12	375.83	850.00	3,359.40	-	-	-	1,525.12	547.32	547.32	252.61	820.98	22,155.64
2727	1,023.04	690.16	1,141.39	342.42	2,222.75	666.82	689.24	413.55	229.75	137.18	666.82	690.16	850.00	3,359.40	-	-	-	2,800.66	1,005.07	1,005.07	463.88	1,507.60	37,806.21
2728	3,887.56	3,570.41	5,895.73	1,768.72	11,498.92	3,449.67	3,560.22	2,136.13	1,186.74	708.61	3,449.67	3,570.41	850.00	3,359.40	-	-	-	14,488.63	5,199.51	5,199.51	2,399.77	7,799.26	174,698.68
2729	818.43	552.13	913.11	273.93	1,778.20	533.46	551.40	330.84	183.80	109.75	533.46	552.13	850.00	3,359.40	-	-	-	2,240.53	804.06	804.06	371.10	1,206.08	31,086.85
2730	3,069.13	3,644.57	7,072.56	2,121.77	13,850.55	4,155.17	4,270.87	2,562.52	1,423.62	850.05	3,521.33	3,644.57	850.00	3,359.40	-	-	-	17,451.70	5,307.51	5,307.51	2,449.62	7,961.26	199,626.81
2731	4,092.17	5,278.20	10,556.36	3,166.91	20,738.83	6,221.65	6,374.61	3,824.77	2,124.87	1,268.76	5,099.71	5,278.20	850.00	3,359.40	-	-	-	26,130.93	7,686.52	7,686.52	3,547.63	11,529.79	298,636.25
2732	2,864.52	3,873.04	7,769.93	2,330.98	15,217.73	4,565.32	4,691.99	2,815.19	1,564.00	933.86	3,742.06	3,873.04	850.00	3,359.40	-	-	-	19,174.34	5,640.21	5,640.21	2,603.18	8,460.32	216,608.71
2733	2,046.08	2,429.72	4,715.04	1,414.51	9,233.70	2,770.11	2,847.24	1,708.35	949.08	566.70	2,347.55	2,429.72	850.00	3,359.40	-	-	-	11,634.46	3,538.34	3,538.34	1,633.08	5,307.51	134,487.67
2734	7,570.51	7,789.39	14,597.07	4,379.12	28,598.74	8,579.62	8,814.65	5,288.79	2,938.22	1,754.41	7,525.98	7,789.39	850.00	3,359.40	-	-	-	36,034.41	11,343.51	11,343.51	5,235.47	17,015.27	412,728.82
2735	409.22	276.07	518.39	155.52	1,013.57	304.07	313.04	187.82	104.35	62.31	266.73	276.07	850.00	3,359.40	-	-	-	1,277.10	402.03	402.03	185.55	603.04	19,023.01
2736	4,092.17	4,859.43	9,119.07	2,735.72	17,841.39	5,352.42	5,506.69	3,304.01	1,835.56	1,096.02	4,695.10	4,859.43	850.00	3,359.40	-	-	-	22,480.15	7,076.68	7,076.68	3,266.16	10,615.01	257,851.28
2737	4,092.17	5,278.20	9,880.75	2,964.22	19,378.91	5,813.67	5,966.63	3,579.98	1,988.88	1,187.56	5,099.71	5,278.20	850.00	3,359.40	-	-	-	24,417.43	7,686.52	7,686.52	3,547.63	11,529.79	283,615.15
2738	2,659.91	3,158.63	5,927.40	1,778.22	11,596.90	3,479.07	3,579.35	2,147.61	1,193.12	712.41	3,051.82	3,158.63	850.00	3,359.40	-	-	-	14,612.10	4,599.84	4,599.84	2,123.00	6,899.76	169,076.62
2739	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2740	1,432.26	1,315.42	2,424.67	727.40	4,744.82	1,423.44	1,464.17	878.50	488.06	291.42	1,270.93	1,315.42	850.00	3,359.40	-	-	-	5,978.47	1,915.61	1,915.61	884.13	2,873.41	72,636.50
2741	409.22	276.07	509.56	152.87	995.79	298.74	307.71	184.62	102.57	61.24	266.73	276.07	850.00	3,359.40	-	-	-	1,254.70	402.03	402.03	185.55	603.04	18,826.59
2742	3,887.56	3,570.41	6,581.25	1,974.38	12,878.79	3,863.64	3,974.19	2,384.51	1,324.73	791.00	3,449.67	3,570.41	850.00	3,359.40	-	-	-	16,227.27	5,199.51	5,199.51	2,399.77	7,799.26	189,940.10
2743	4,092.17	4,065.32	7,494.95	2,248.48	14,663.95	4,399.18	4,525.94	2,715.56	1,508.65	900.81	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,476.57	5,920.23	5,920.23	2,732.41	8,880.34	220,080.35
2744	409.22	375.83	692.76	207.83	1,355.66	406.70	418.34	251.00	139.45	83.26	363.12	375.83	850.00	3,359.40	-	-	-	1,708.13	547.32	547.32	252.61	820.98	23,760.00
2745	818.43	751.67	1,361.47	408.44	2,662.91	798.87	822.15	493.29	274.05	163.63	726.25	751.67	850.00	3,359.40	-	-	-	3,355.26	1,094.63	1,094.63	505.22	1,641.95	42,775.81
2746	1,227.65	828.20	1,502.18	450.65	2,934.03	880.21	907.11	544.27	302.37	180.55	800.19	828.20	850.00	3,359.40	-	-	-	3,696.88	1,206.08	1,206.08	556.65	1,809.12	47,471.75
2747	1,841.48	1,691.25	3,063.32	918.99	5,991.54	1,797.46	1,849.83	1,109.90	616.61	368.18	1,634.06	1,691.25	850.00	3,359.40	-	-	-	7,549.34	2,462.93	2,462.93	1,136.73	3,694.39	90,983.83
2748	4,092.17	4,065.32	7,364.86	2,209.46	14,402.09	4,320.63	4,447.38	2,668.43	1,482.46	885.18	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,146.63	5,920.23	5,920.23	2,732.41	8,880.34	217,188.00
2749	409.22	375.83	680.74	204.22	1,331.45	399.44	411.07	246.64	137.02	81.82	363.12	375.83	850.00	3,359.40	-	-	-	1,677.63	547.32	547.32	252.61	820.98	23,492.61
2750	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2751	2,864.52	2,630.83	4,344.22	1,303.27	8,472.88	2,541.87	2,623.32	1,573.99	874.44	522.13	2,541.87	2,630.83	850.00	3,359.40	-	-	-	10,675.83	3,831.22	3,831.22	1,768.25	5,746.83	129,833.08
2752	3,887.56	2,622.62	4,337.28	1,301.18	8,446.44	2,533.93	2,619.13	1,571.48	873.04	521.30	2,533.93	2,622.62	850.00	3,359.40	-	-	-	10,642.52	3,819.26	3,819.26	1,762.74	5,728.89	131,877.27
2753	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2754	2,250.69	2,067.08	3,413.32	1,024.00	6,657.27	1,997.18	2,061.18	1,236.71	687.06	410.25	1,997.18	2,067.08	850.00	3,359.40	-	-	-	8,388.16	3,010.24	3,010.24	1,389.34	4,515.36	102,913.72
2755	2,455.30	1,656.39	2,739.33	821.80	5,334.60	1,600.38	1,654.19	992.51	551.40	329.24	1,600.38	1,656.39	850.00	3,359.40	-	-	-	6,721.59	2,412.17	2,412.17	1,113.31	3,618.25	84,841.74
2756	8,184.33	7,516.66	12,412.07	3,723.62	24,208.24	7,262.47	7,495.21	4,497.13	2,498.40	1,491.80	7,262.47	7,516.66	850.00	3,359.40	-	-	-	30,502.39	10,946.34	10,946.34	5,052.15	16,419.50	363,134.20
2757	818.43	751.67	1,241.21	372.36	2,420.82	726.25	749.52	449.71	249.84	149.18	726.25	751.67	850.00	3,359.40	-	-	-	3,050.24	1,094.63	1,094.63	505.22	1,641.95	40,101.88
2758	4,092.17	3,758.33	7,649.23	2,294.77	15,009.11	4,502.73	4,619.10	2,771.46	1,539.70	919.36	3,631.24	3,758.33	850.00	3,359.40	-	-	-	18,911.48	5,473.17	5,473.17	2,526.08	8,209.75	215,759.00
2759	818.43	552.13	1,125.13	337.54	2,204.97	661.49	679.43	407.66	226.48	135.23	533.46	552.13	850.00	3,359.40	-	-	-	2,778.26	804.06	804.06	371.10	1,206.08	35,800.73
2760	3,069.13	2,818.75	5,285.92	1,585.78	10,349.02	3,104.71	3,191.98	1,915.19	1,063.99	635.31	2,723.43	2,818.75	850.00	3,359.40	-	-	-	13,039.77	4,104.88	4,104.88	1,894.56	6,157.31	152,844.35
2761	818.43	552.13	1,036.79	311.04	2,027.15	608.14	626.08	375.65	208.69	124.61	533.46	552.13	850.00	3,359.40	-	-	-	2,554.20	804.06	804.06	371.10	1,206.08	33,836.61
2762	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2763	3,478.34	3,194.58	5,990.71	1,797.21	11,728.89	3,518.67	3,617.58	2,170.55	1,205.86	720.02	3,086.55	3,194.58	850.00	3,359.40	-	-	-	14,778.41	4,652.19	4,652.19	2,147.17	6,978.29	172,662.35
2764	4,092.17	4,573.46	8,572.18	2,571.65	16,791.45	5,037.43	5,176.44	3,105.86	1,725.48	1,030.29	4,418.80	4,573.46	850.00	3,359.40	-	-	-	21,157.22	6,660.22	6,660.22	3,073.95	9,990.33	248,412.00
2765	3,682.95	3,789.43	7,101.28	2,130.38	13,912.90	4,173.87	4,288.21	2,572.93	1,429.40	853.50	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,530.25	5,518.47	5,518.47	2,546.98	8,277.70	202,948.58
2766	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2767	818.43	751.67	1,409.58	422.87	2,759.74	827.92	851.20	510.72	283.73	169.42	726.25	751.67	850.00	3,359.40	-	-	-	3,477.27	1,094.63	1,094.63	505.22	1,641.95	43,845.39
2768	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2769	2,250.69	2,067.08	3,876.34	1,162.90	7,589.28	2,276.79	2,340.79	1,404.47	780.26	465.90	1,997.18	2,067.08	850.00	3,359.40	-	-	-	9,562.50	3,010.24	3,010.24	1,389.34	4,515.36	113,208.36

ESTRUCTURA DE LA PLANTILLA PARA EL ANTEPROYECTO DE PRESUPUESTO PARA EL EJERCICIO FISCAL 2017

	PERCEPCIONES Y PRESTACIONES ANUALIZADAS																	Aportaciones anualizadas de prestaciones sociales					
No. Cons	COMPENSACION X ACTUACIÓN		PRIMA VACACIONAL	ISR PRIMA VACACIONAL (30%)	AGUINALDO	ISR AGUINALDO (30%)	ESTIMULO POR PUNTUALI-DAD Y ASISTENCIA	DIAS ECONOMICOS NO DISFRUTADOS	DIAS POR AJUSTE DE CALENDARIO	DIAS DE DESCANSO OBLIGATORIO	ESTIMULO SERVIDOR PUBLICO	DESPENSA ANUAL	APOYO PARA LIBROS	APOYO PARA LA SUPERACION ACADEMICA	ESTIMULO POR ANTIGÜEDAD	ESTIMULO AL DESEMPEÑO DOCENTE	OTRAS PRESTACIONES	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL SEDAR	CUOTAS AL IMSS	SEGURO INSTITUCIONAL 1.7% SUELDO MENSUAL	TOTAL ANUAL 2017
2770	3,682.95	3,382.50	6,343.11	1,902.93	12,418.83	3,725.65	3,830.38	2,298.23	1,276.79	762.38	3,268.11	3,382.50	850.00	3,359.40	-	-	-	15,647.72	4,925.85	4,925.85	2,273.47	7,388.78	182,571.34
2771	4,092.17	4,065.32	7,625.04	2,287.51	14,925.80	4,477.74	4,604.49	2,762.70	1,534.83	916.45	3,927.84	4,065.32	850.00	3,359.40	-	-	-	18,806.51	5,920.23	5,920.23	2,732.41	8,880.34	222,972.69
2772	2,455.30	2,255.00	4,228.74	1,268.62	8,279.22	2,483.77	2,553.59	1,532.15	851.20	508.25	2,178.74	2,255.00	850.00	3,359.40	-	-	-	10,431.82	3,283.90	3,283.90	1,515.65	4,925.85	123,117.36
2773	409.22	276.07	518.39	155.52	1,013.57	304.07	313.04	187.82	104.35	62.31	266.73	276.07	850.00	3,359.40	-	-	-	1,277.10	402.03	402.03	185.55	603.04	19,023.01
2774	3,682.95	3,789.43	6,980.01	2,094.00	13,668.81	4,100.64	4,214.98	2,528.99	1,404.99	838.92	3,661.29	3,789.43	850.00	3,359.40	-	-	-	17,222.71	5,518.47	5,518.47	2,546.98	8,277.70	200,252.51
2775	4,705.99	5,588.35	10,308.10	3,092.43	20,157.64	6,047.29	6,224.70	3,734.82	2,074.90	1,238.93	5,399.37	5,588.35	850.00	3,359.40	-	-	-	25,398.63	8,138.18	8,138.18	3,756.08	12,207.27	291,921.63
2776	2,659.91	2,442.91	4,502.96	1,350.89	8,811.80	2,643.54	2,719.18	1,631.51	906.39	541.21	2,360.30	2,442.91	850.00	3,359.40	-	-	-	11,102.87	3,557.56	3,557.56	1,641.95	5,336.34	131,288.30
2777	409.22	276.07	509.56	152.87	995.79	298.74	307.71	184.62	102.57	61.24	266.73	276.07	850.00	3,359.40	-	-	-	1,254.70	402.03	402.03	185.55	603.04	18,826.59
2778	8,184.33	7,516.66	12,412.07	3,723.62	24,208.24	7,262.47	7,495.21	4,497.13	2,498.40	1,491.80	7,262.47	7,516.66	850.00	3,359.40	-	-	-	30,502.39	10,946.34	10,946.34	5,052.15	16,419.50	363,134.20
2779	3,069.13	2,818.75	4,654.53	1,396.36	9,078.09	2,723.43	2,810.70	1,686.42	936.90	559.43	2,723.43	2,818.75	850.00	3,359.40	-	-	-	11,438.39	4,104.88	4,104.88	1,894.56	6,157.31	138,806.20
2780	409.22	276.07	456.56	136.97	889.10	266.73	275.70	165.42	91.90	54.87	266.73	276.07	850.00	3,359.40	-	-	-	1,120.27	402.03	402.03	185.55	603.04	17,648.12
2781	6,138.25	5,637.49	9,309.05	2,792.72	18,156.18	5,446.85	5,621.41	3,372.84	1,873.80	1,118.85	5,446.85	5,637.49	850.00	3,359.40	-	-	-	22,876.79	8,209.75	8,209.75	3,789.12	12,314.63	273,403.00