

PLAN

| Nombre de la Plaza | Adscripción de la Plaza | FF | No. Plazas | 111-113 |
|------------------------------------|--------------------------------|-----------|-------------------|-----------------------------|
| | | | | Dietas y Sueldo Base |
| | | | | Mensual |
| Presidente | Presidencia | 5 | 1 | 32,164 |
| Secretaria | Presidencia | 5 | 1 | 6,241 |
| Chofer | Presidencia | 5 | 1 | 7,400 |
| Coordinador | Comunicación Social | 5 | 1 | 5,441 |
| Sindico | Sindicatura | 5 | 1 | 19,152 |
| Auxiliar | Sindicatura | 5 | 1 | 10,227 |
| Regidor | Gobernacion | 5 | 9 | 8,654 |
| Secretario | Secretaria General | 5 | 1 | 19,152 |
| Encargado de la Hacienda Municipal | Tesoreria | 5 | 1 | 19,152 |
| Auxiliar | Tesoreria | 5 | 2 | 8,182 |
| Secretario | Tesoreria | 5 | 1 | 6,652 |
| Director de Catastro | Catastro Municipal | 5 | 1 | 10,227 |
| Secretaria | Catastro Municipal | 5 | 2 | 8,182 |
| Jefe de agua Potable | Direccion de agua potable | 5 | 1 | 8,181 |
| Secretario | Direccion de agua potable | 5 | 1 | 6,652 |
| Fontanero | Direccion de agua potable | 5 | 1 | 5,418 |
| Oficial Mayor | Oficialia Mayor | 5 | 1 | 10,227 |
| Intendente | Oficialia Mayor | 5 | 1 | 3,437 |

| | | | | | |
|-----------------------------------|--|----------------------|---|---|--------|
| Auxiliar de Intendente | | Oficialia Mayor | 5 | 1 | 1,293 |
| Chofer | | Oficialia Mayor | 5 | 4 | 5,920 |
| Mecanico | | Oficialia Mayor | 5 | 1 | 10,227 |
| Encargado de Registro Civil | | Registro Civil | 5 | 1 | 10,227 |
| Secretaria | | Registro Civil | 5 | 1 | 6,745 |
| Director de Participacion social | | Participacion Social | 5 | 1 | 8,127 |
| Director de Promocion Economica | | Promocion Economica | 5 | 1 | 7,640 |
| Director de Cultura | | Cultura | 5 | 1 | 7,556 |
| Cronista Municipal | | Cultura | 5 | 1 | 3,538 |
| Maestro de Bandas de Guerra | | Cultura | 5 | 1 | 5,378 |
| Delegado | | Delegacion | 5 | 1 | 10,227 |
| Subdelegado | | Delegacion | 5 | 1 | 4,174 |
| Oficial de Registro Civil | | Delegacion | 5 | 1 | 6,094 |
| Secretaria | | Delegacion | 5 | 2 | 5,624 |
| Fontanero | | Delegacion | 5 | 1 | 3,912 |
| Encargado de Distribucion de Agua | | Delegacion | 5 | 1 | 5,268 |
| Encargado de Cementerios | | Delegacion | 5 | 1 | 2,662 |
| Jardinero | | Delegacion | 5 | 1 | 5,075 |
| Encargado de Unidad Deportiva | | Delegacion | 5 | 1 | 3,538 |
| Promotor de Deportes | | Delegacion | 5 | 3 | 2,291 |
| Director de Obras Publicas | | Obras Publicas | 5 | 1 | 9,534 |
| Auxiliar | | Obras Publicas | 5 | 1 | 7,255 |
| Ayudante de Auxiliar | | Obras Publicas | 5 | 1 | 5,268 |
| Encargado de Maquinaria | | Obras Publicas | 5 | 3 | 7,255 |
| Chofer | | Obras Publicas | 5 | 3 | 5,920 |
| Electricista | | Alumbrado Publico | 5 | 1 | 5,791 |
| Auxiliar de Electricista | | Alumbrado Publico | 5 | 1 | 4,775 |
| Encargado de Parques y Jardines | | Parques y Jardines | 5 | 1 | 5,172 |

| | | | | | |
|----------------------------------|--|---------------------|---|-----------|---------------------|
| Auxiliar de Parques y Jardines | | Parques y Jardines | 5 | 1 | 4,796 |
| Encargdo de Rastro Municipal | | Rastro Municipal | 5 | 1 | 2,961 |
| Encargado de Cementerios | | Cementerios | 5 | 1 | 2,662 |
| Chofer | | Aseo Publico | 5 | 1 | 5,919 |
| Recolector | | Aseo Publico | 5 | 3 | 4,796 |
| Barrendero | | Aseo Publico | 5 | 2 | 4,796 |
| Encargado de Unidad Deportiva | | Unidad Deportiva | 5 | 1 | 2,862 |
| Encargado de Inspeccion Ganadera | | Inspeccion Ganadera | 5 | 1 | 6,652 |
| Director | | Seguridad Publica | 5 | 1 | 10,846 |
| Subdirector | | Seguridad Publica | 5 | 1 | 8,979 |
| Policia | | Seguridad Publica | 5 | 8 | 8,308 |
| | | | | | |
| TOTALES | | | | 87 | \$424,802.22 |

TILLA DE PERSONAL DE CARACTER PERMANENTE. 2015

Entidad Pública: , Jalisco

| | 131 | 132 | 132 | 133 |
|--------------|------------------------|--------------------|-------------------------|-------------------|
| | Primas por años | Prima | Gratificación de | Horas |
| Anual | de Serv. Efect. | y Dominical | fin de año | Extrahord. |
| | Prestados | | (Aguinaldo) | |
| \$385,963.20 | \$- | \$- | \$- | \$- |
| \$74,894.40 | \$- | \$- | \$- | \$- |
| \$88,804.80 | \$- | \$- | \$- | \$- |
| \$65,292.00 | \$- | \$- | \$- | \$- |
| \$229,824.00 | \$- | \$- | \$- | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$934,632.00 | \$- | \$- | \$- | \$- |
| \$229,824.00 | \$- | \$- | \$- | \$- |
| \$229,824.00 | \$- | \$- | \$- | \$- |
| \$196,356.00 | \$- | \$- | \$- | \$- |
| \$79,824.00 | \$- | \$- | \$- | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$196,358.40 | \$- | \$- | \$- | \$- |
| \$98,172.00 | \$- | \$- | \$- | \$- |
| \$79,824.00 | \$- | \$- | \$- | \$- |
| \$65,016.00 | \$- | \$- | \$8,906.30 | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$41,244.00 | \$- | \$- | \$- | \$- |

| | | | | |
|--------------|-----|-----|-----|-----|
| \$15,516.00 | \$- | \$- | \$- | \$- |
| \$284,148.00 | \$- | \$- | \$- | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$80,940.00 | \$- | \$- | \$- | \$- |
| \$97,524.00 | \$- | \$- | \$- | \$- |
| \$91,680.00 | \$- | \$- | \$- | \$- |
| \$90,672.00 | \$- | \$- | \$- | \$- |
| \$42,456.00 | \$- | \$- | \$- | \$- |
| \$64,536.00 | \$- | \$- | \$- | \$- |
| \$122,724.00 | \$- | \$- | \$- | \$- |
| \$50,088.00 | \$- | \$- | \$- | \$- |
| \$73,128.00 | \$- | \$- | \$- | \$- |
| \$134,976.00 | \$- | \$- | \$- | \$- |
| \$46,944.00 | \$- | \$- | \$- | \$- |
| \$63,216.00 | \$- | \$- | \$- | \$- |
| \$31,944.00 | \$- | \$- | \$- | \$- |
| \$60,900.00 | \$- | \$- | \$- | \$- |
| \$42,456.00 | \$- | \$- | \$- | \$- |
| \$82,476.00 | \$- | \$- | \$- | \$- |
| \$114,408.00 | \$- | \$- | \$- | \$- |
| \$87,060.00 | \$- | \$- | \$- | \$- |
| \$63,216.00 | \$- | \$- | \$- | \$- |
| \$261,180.00 | \$- | \$- | \$- | \$- |
| \$213,108.12 | \$- | \$- | \$- | \$- |
| \$69,492.00 | \$- | \$- | \$- | \$- |
| \$57,300.00 | \$- | \$- | \$- | \$- |
| \$62,064.00 | \$- | \$- | \$- | \$- |

| | | | | |
|----------------|-----|-----|------------|-----|
| \$57,552.00 | \$- | \$- | \$- | \$- |
| \$35,532.00 | \$- | \$- | \$- | \$- |
| \$31,944.00 | \$- | \$- | \$- | \$- |
| \$71,028.00 | \$- | \$- | \$- | \$- |
| \$172,666.80 | \$- | \$- | \$- | \$- |
| \$115,104.00 | \$- | \$- | \$- | \$- |
| \$34,344.00 | \$- | \$- | \$- | \$- |
| \$79,824.00 | \$- | \$- | \$- | \$- |
| \$130,152.00 | \$- | \$- | \$- | \$- |
| \$107,744.40 | \$- | \$- | \$- | \$- |
| \$797,520.00 | \$- | \$- | \$- | \$- |
| \$- | \$- | \$- | \$- | \$- |
| \$7,647,036.12 | \$- | \$- | \$8,906.30 | \$- |

| 134 | Otras | Suma total |
|-----------------------|---------------------|-----------------------|
| Compensaciones | | Remuneraciones |
| | Prestaciones | |
| \$- | \$- | \$385,963.20 |
| \$- | \$- | \$74,894.40 |
| \$- | \$- | \$88,804.80 |
| \$- | \$- | \$65,292.00 |
| \$- | \$- | \$229,824.00 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$934,632.00 |
| \$- | \$- | \$229,824.00 |
| \$- | \$- | \$229,824.00 |
| \$- | \$- | \$196,356.00 |
| \$- | \$- | \$79,824.00 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$196,358.40 |
| \$- | \$- | \$98,172.00 |
| \$- | \$- | \$79,824.00 |
| \$- | \$- | \$73,922.30 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$41,244.00 |

| | | |
|-----|-----|--------------|
| \$- | \$- | \$15,516.00 |
| \$- | \$- | \$284,148.00 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$80,940.00 |
| \$- | \$- | \$97,524.00 |
| \$- | \$- | \$91,680.00 |
| \$- | \$- | \$90,672.00 |
| \$- | \$- | \$42,456.00 |
| \$- | \$- | \$64,536.00 |
| \$- | \$- | \$122,724.00 |
| \$- | \$- | \$50,088.00 |
| \$- | \$- | \$73,128.00 |
| \$- | \$- | \$134,976.00 |
| \$- | \$- | \$46,944.00 |
| \$- | \$- | \$63,216.00 |
| \$- | \$- | \$31,944.00 |
| \$- | \$- | \$60,900.00 |
| \$- | \$- | \$42,456.00 |
| \$- | \$- | \$82,476.00 |
| \$- | \$- | \$114,408.00 |
| \$- | \$- | \$87,060.00 |
| \$- | \$- | \$63,216.00 |
| \$- | \$- | \$261,180.00 |
| \$- | \$- | \$213,108.12 |
| \$- | \$- | \$69,492.00 |
| \$- | \$- | \$57,300.00 |
| \$- | \$- | \$62,064.00 |

| | | |
|-----|-----|----------------|
| \$- | \$- | \$57,552.00 |
| \$- | \$- | \$35,532.00 |
| \$- | \$- | \$31,944.00 |
| \$- | \$- | \$71,028.00 |
| \$- | \$- | \$172,666.80 |
| \$- | \$- | \$115,104.00 |
| \$- | \$- | \$34,344.00 |
| \$- | \$- | \$79,824.00 |
| \$- | \$- | \$130,152.00 |
| \$- | \$- | \$107,744.40 |
| \$- | \$- | \$797,520.00 |
| \$- | \$- | \$- |
| \$- | \$- | \$7,655,942.42 |