

**PRESUPUESTO DE EGRESOS 2013**  
**Plantilla por Jornada Laboral y Nivel**

Plazas	Jornada	Nivel	Sueldo Mensual bruto
<b>16- Secretaría de Planeación</b>			
1	30	1	4,806.00
2	40	1	6,407.00
1	40	4	7,588.00
1	30	7	6,811.00
3	40	8	9,556.00
1	30	9	7,679.00
1	40	9	10,237.00
16	40	10	10,855.00
2	30	11	8,725.00
6	40	11	11,633.00
5	40	12	11,698.00
2	40	13	12,314.00
1	30	14	10,251.00
14	40	14	13,667.00
11	40	15	15,125.00
10	40	16	17,213.00
35	40	17	19,532.00
4	40	20	27,627.00
4	40	21	30,883.00
6	40	22	34,487.00
2	40	23	38,208.00
1	40	24	42,280.00
1	40	25	47,106.00
1	40	26	52,580.00
1	40	27	58,759.00
3	40	28	65,679.00
1	40	34	124,618.00
<b>136</b>			



PRESUPUESTO DE EGRESOS 2013  
Plantilla por Jornada Laboral y Nivel

Plazas	Jornada	Nivel	Sueldo Mensual bruto
<b>04- Secretaria de Finanzas</b>			
29	30	1	4,806.00
14	40	1	6,407.00
1	30	3	5,377.00
1	40	3	7,169.00
25	30	4	5,692.00
345	40	4	7,588.00
2	30	5	6,017.00
39	40	5	8,022.00
4	30	6	6,438.00
178	40	6	8,583.00
5	30	7	6,811.00
111	40	7	9,081.00
12	40	8	9,556.00
5	30	9	7,679.00
129	40	9	10,237.00
1	30	10	8,142.00
101	40	10	10,855.00
62	40	11	11,633.00
3	30	12	8,774.00
45	40	12	11,698.00
2	30	13	9,237.00
376	40	13	12,314.00
1	30	14	10,251.00
81	40	14	13,667.00
1	30	15	11,344.00
100	40	15	15,125.00
47	40	16	17,213.00
40	40	17	19,532.00
47	40	18	22,186.00
6	40	19	24,533.00
23	40	20	27,627.00
9	40	22	34,487.00
5	40	23	38,208.00
15	40	24	42,280.00
1	40	25	47,106.00
1	40	26	52,580.00
1	40	27	58,759.00
5	40	29	73,411.00
1	40	29	69,737.00
1	40	34	124,618.00
<b>1,875</b>			

CTTVS



**PRESUPUESTO DE EGRESOS 2013**  
**Plantilla por Jornada Laboral y Nivel**

Plazas	Jornada	Nivel	Sueldo Mensual bruto
<b>13- Secretaría de Administración</b>			
5	30	1	4,806.00
19	40	1	6,407.00
1	30	3	5,377.00
6	40	3	7,169.00
1	30	4	5,692.00
16	40	4	7,588.00
1	30	5	6,017.00
15	40	5	8,022.00
8	40	6	8,583.00
2	30	7	6,811.00
34	40	7	9,081.00
14	40	8	9,556.00
2	30	9	7,679.00
26	40	9	10,237.00
18	40	10	10,855.00
22	40	11	11,633.00
11	40	12	11,698.00
22	40	13	12,314.00
20	40	14	13,667.00
34	40	15	15,125.00
31	40	16	17,213.00
62	40	17	19,532.00
36	40	18	22,186.00
2	40	19	24,533.00
18	40	20	27,627.00
4	40	21	30,883.00
3	40	22	34,487.00
24	40	23	38,208.00
6	40	24	42,280.00
1	40	27	58,759.00
5	40	28	65,679.00
1	40	29	70,903.00
1	40	34	124,618.00
471			

CTVS

