

Estado de Resultados al 31 de Julio 2010

| | Período | % | Acumulado | % |
|--------------------------------|----------------------|--------------|-----------------------|---------------|
| Ingresos | | | | |
| RESULTADOS ACREEDORAS | | | | |
| INGRESOS POR SUBSIDIOS | 49,180,701.60 | 91.03 | 399,484,620.56 | 91.93 |
| INGRESOS POR DONATIVOS | 2,989,654.37 | 5.53 | 11,862,970.68 | 2.73 |
| INGS. P/CUOTAS DE RECUPERACION | 793,966.90 | 1.47 | 4,933,037.96 | 1.14 |
| OTROS INGRESOS | 241,386.17 | 0.45 | 3,008,243.48 | 0.69 |
| PRODUCTOS FINANCIEROS | 111,985.87 | 0.21 | 583,115.91 | 0.13 |
| INGRESOS CUOTAS ALIMENTARIA | 651,400.00 | 1.21 | 14,214,088.00 | 3.27 |
| INGRESOS POR ARRENDAMIENTO | 50,000.85 | 0.09 | 371,688.03 | 0.09 |
| TALLERES PROTEGIDOS | 6,166.42 | 0.01 | 102,019.65 | 0.02 |
| RESULTADOS ACREEDORAS | 54,025,262.18 | 100 | 434,559,784.27 | 100.00 |
| Total Ingresos | 54,025,262.18 | 100 | 434,559,784.27 | 100.00 |
| Egresos | | | | |
| RESULTADOS DEUDORAS | | | | |
| SERVICIOS PERSONALES | 18,409,360.31 | 34.08 | 138,696,075.04 | 31.92 |
| MATERIALES Y SUMINISTROS | 4,260,699.53 | 7.89 | 23,992,146.40 | 5.52 |
| SERVICIOS GENERALES | 2,751,282.21 | 5.09 | 20,952,757.59 | 4.82 |
| AYUDAS | 6,338,241.62 | 11.73 | 37,719,899.51 | 8.68 |
| BIENES MUEBLES E INMUEBLES | 0.00 | 0.00 | 35,338.96 | 0.01 |
| RESULTADOS DEUDORAS | 31,759,583.67 | 58.79 | 221,396,217.50 | 50.95 |
| Total Egresos | 31,759,583.67 | 58.79 | 221,396,217.50 | 50.95 |
| REMANENTE O DEFICIT | 22,265,678.51 | 41.21 | 213,163,566.77 | 49.05 |