

Urf: MABC70
 Rep: rptEstadoPresupuestoEgresos_PC

Gasto por Categoría Programática
 Del 01/ene./2019 Al 31/jul./2019


Fecha y hora de Impresión 28/nov./2019 04:16 p. m.

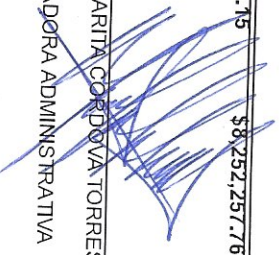
| Programas | Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------|----------|---------------|--------------------------------------|-----------------------|----------------|-------------|-------------------------------|
| | | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |

Desempeño de las Funciones

| | | | | | | |
|----------------------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|
| Promoción y fomento | \$6,180,617.00 | \$19,696,957.15 | \$25,877,574.15 | \$8,252,257.76 | \$8,233,779.30 | \$17,625,316.39 |
| Desempeño de las Funciones | \$6,180,617.00 | \$19,696,957.15 | \$25,877,574.15 | \$8,252,257.76 | \$8,233,779.30 | \$17,625,316.39 |

| | | | | | | |
|------------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| Total del Gasto | \$6,180,617.00 | \$19,696,957.15 | \$25,877,574.15 | \$8,252,257.76 | \$8,233,779.30 | \$17,625,316.39 |
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