

FORMATO PARA EL VACIADO DE LA PLANTILLA DE PERSONAL DE LOS ORGANISMOS PÚBLICOS

INSTITUTO DE ESTUDIOS DEL FEDERALISMO "PRISCILIANO SANCHEZ" 2013

NOMBRE DEL PUESTO	COSTO MENSUAL				COSTO ANUAL			COSTO MENSUAL						COSTO ANUAL	TOTAL ANUAL
	SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	PASAJES 1602	IMPACTO AL SALARIO 1801	
DIRECTOR GENERAL	58,759.00		58,759.00		9,793.17	97,931.67		4,994.52	1,762.77	2,063.86	1,175.18	2,288.00	1,617.00	15,190.10	994,838.83
SECRETARIO GENERAL	30,883.00		30,883.00		5,147.17	51,471.67	15,441.50	2,625.06	926.49	1,308.45	617.66	1,671.00	1,133.00	15,190.10	557,226.29
DIRECTOR DE ESTRATEGIAS ECONOMICAS	30,883.00		30,883.00		5,147.17	51,471.67	15,441.50	2,625.06	926.49	1,308.45	617.66	1,671.00	1,133.00	15,190.10	557,226.29
DIRECTOR DE FORTALECIMIENTO AL FEDERALISMO	30,883.00		30,883.00		5,147.17	51,471.67	15,441.50	2,625.06	926.49	1,308.45	617.66	1,671.00	1,133.00	15,190.10	557,226.29
DIRECTOR DE INNOVACION PROYECTOS	30,883.00		30,883.00		5,147.17	51,471.67	15,441.50	2,625.06	926.49	1,308.45	617.66	1,671.00	1,133.00	15,190.10	557,226.29
DIRECTOR ADMINISTRATIVO	22,186.00		22,186.00		3,697.67	36,976.67	11,093.00	1,885.81	665.58	948.99	443.72	1,465.00	987.00	15,190.10	409,942.63
DIRECTOR JURIDICO	17,213.00		17,213.00	181.71	2,868.83	28,688.33	8,606.50	1,463.11	516.39	741.73	344.26	1,247.00	779.00	15,190.10	325,188.11
SOPORTE TECNICO	17,213.00		17,213.00		2,868.83	28,688.33	8,606.50	1,463.11	516.39	734.52	344.26	1,247.00	779.00	15,190.10	322,921.07
ASISTENTE DIRECTOR DE AREA	11,633.00		11,633.00	181.71	1,938.83	19,388.33	5,816.50	988.81	348.99	506.60	232.66	1,068.00	679.00	15,190.10	229,998.95
ASISTENTE DIRECTOR DE AREA	11,633.00		11,633.00	242.28	1,938.83	19,388.33	5,816.50	988.81	348.99	511.41	232.66	1,068.00	679.00	15,190.10	230,783.51
ASISTENTE DIRECTOR DE AREA	11,633.00		11,633.00	181.71	1,938.83	19,388.33	5,816.50	988.81	348.99	506.60	232.66	1,068.00	679.00	15,190.10	229,998.95
ASISTENTE DIRECTOR DE AREA	11,633.00		11,633.00		1,938.83	19,388.33	5,816.50	988.81	348.99	501.78	232.66	1,068.00	679.00	15,190.10	227,760.59
ASISTENTE DIRECTOR DE AREA	11,633.00		11,633.00		1,938.83	19,388.33	5,816.50	988.81	348.99	501.78	232.66	1,068.00	679.00	15,190.10	227,760.59
INVESTIGADOR ASISTENTE	9,681.00		9,681.00		1,613.50	16,135.00	4,840.50	822.89	290.43	442.43	193.62	856.00	600.00	7,595.05	184,820.43
REDACTOR Y CORRECTOR DE ESTILO	6,887.00		6,887.00		1,147.83	11,478.33	3,443.50	585.40	206.61	316.22	137.74	634.00	439.00	7,595.05	134,136.30
INTENDENTE	6,407.00		6,407.00		1,067.83	10,678.33	3,203.50	544.60	192.21	271.07	114.14	647.00	417.00	15,190.10	133,255.95
	320,043.00	0.00	320,043.00	787.41	53,340.50	533,405.00	130,642.00	27,203.66	9,601.29	13,280.79	6,386.86	20,408.00	13,545.00	227,851.50	5,880,311.06

Nota: los parámetros de calculo que aparecen en este formato son meramente ilustrativos, cada organismo deberá aplicar los correspondientes.