

Patronato de las Fiestas de Octubre de la ZMG (Eventual)

REMUNERACIÓN PERSONAL EVENTUAL

Periodo 20 al 20 Quincenal del 16/10/2016 al 31/10/2016

Código	Puesto	Sueldo	Sueldo Retroactivo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	Apoyo Despesa	Apoyo Despesa a (retroactivo)	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	Ajuste al neto	*NETO*
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Reg. Pat. IMSS: C1678696380

Departamento 3 Canica Azul

10006	Oficial de Obra A	\$4,666.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$0.00	\$4,899.41	\$458.74	\$0.00	\$0.07	\$4,440.60
Total Depto		\$4,666.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$0.00	\$4,899.41	\$458.74	\$0.00	\$0.07	\$4,440.60

Departamento 4 Festival Cultural

10041	Auxiliar de Festival Cultural	\$4,578.54	\$0.00	\$0.00	\$0.00	\$0.00	\$228.93	\$0.00	\$4,807.47	\$443.05	\$0.00	\$0.02	\$4,364.40
10054	Auxiliar de Festival Cultural	\$4,578.54	\$0.00	\$0.00	\$0.00	\$0.00	\$228.93	\$0.00	\$4,807.47	\$443.05	\$0.00	\$0.02	\$4,364.40
Total Depto		\$9,157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$457.86	\$0.00	\$9,614.94	\$886.10	\$0.00	\$0.04	\$8,728.80

Departamento 5 Direccion Administrativa

10039	Secretaria C	\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$0.00	\$6,320.16	\$731.14	\$0.00	\$0.02	\$5,589.00
Total Depto		\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$0.00	\$6,320.16	\$731.14	\$0.00	\$0.02	\$5,589.00

Departamento 9 Juridico

10035	Auxiliar Juridico B	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.55	\$0.00	\$4,169.55	\$340.51	\$0.00	\$0.04	\$3,829.00
10047	Auxiliar Juridico B	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.55	\$0.00	\$4,169.55	\$340.51	\$0.00	\$0.04	\$3,829.00
Total Depto		\$7,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.10	\$0.00	\$8,339.10	\$681.02	\$0.00	\$0.08	\$7,658.00

Departamento 10 Dirección Operativa

10001	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	\$0.06	\$3,279.80
10031	Responsable de Locatel	\$3,790.73	\$0.00	\$0.00	\$0.00	\$0.00	\$189.54	\$0.00	\$3,980.27	\$311.67	\$0.00	\$0.00	\$3,668.60
10044	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$573.06	\$0.00	\$0.01	\$4,970.00

10045	Auxiliar de Obra A	\$2,866.42	\$0.00	\$0.00	\$0.00	\$0.00	\$143.32	\$0.00	\$3,009.74	\$59.12	\$0.00	\$0.02	\$2,950.60
10046	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$573.06	\$0.00	\$0.01	\$4,970.00
10050	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$573.06	\$0.00	\$0.01	\$4,970.00
10052	Auxiliar Operativo B	\$4,553.01	\$0.00	\$0.00	\$0.00	\$0.00	\$227.65	\$0.00	\$4,780.66	\$438.47	\$0.00	-\$0.01	\$4,342.20
10053	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$573.06	\$0.00	\$0.01	\$4,970.00
10202	Auxiliar Operativo A	\$5,126.35	\$0.00	\$0.00	\$0.00	\$0.00	\$256.32	\$0.00	\$5,382.67	\$541.22	\$0.00	-\$0.15	\$4,841.60
10301	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10302	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10303	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10304	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10305	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10306	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10307	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10308	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10309	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10310	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10311	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10312	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10313	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10314	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10315	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10316	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10317	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10318	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10319	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10320	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10321	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10322	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10323	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10324	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10325	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10326	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10327	Auxiliar de Obra A	\$3,025.03	\$0.00	\$0.00	\$0.00	\$0.00	\$151.25	\$0.00	\$3,176.28	\$105.27	\$0.00	\$0.01	\$3,071.00
10328	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10331	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10332	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10333	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10334	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10335	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10336	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10337	Auxiliar de Obra A	\$2,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.60	\$0.00	\$2,952.60	\$90.43	\$0.00	-\$0.03	\$2,862.20
10338	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10339	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10340	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10341	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10342	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00

10343	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10344	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$120.10	\$0.00	-\$0.14	\$3,280.00
10345	Auxiliar de Obra A	\$3,238.06	\$3,025.03	\$0.00	\$0.00	\$0.00	\$161.90	\$151.25	\$6,576.24	\$225.00	\$0.00	\$0.04	\$6,351.20
Total Depto		\$179,288.50	\$3,025.03	\$0.00	\$0.00	\$0.00	\$8,964.32	\$151.25	\$191,429.10	\$8,987.52	\$0.00	-\$5.62	\$182,447.20
Departamento 11 Mantenimiento													
10002	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10005	Oficial de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10008	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	-\$0.07	\$3,978.60
10009	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	-\$0.16	\$2,810.00
10010	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	-\$0.16	\$2,810.00
10011	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10012	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10013	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10014	Oficial de Obra c	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10015	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10017	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	-\$0.16	\$2,810.00
10018	Oficial de Obra C	\$4,134.40	\$0.00	\$0.00	\$0.00	\$0.00	\$206.72	\$0.00	\$4,341.12	\$366.65	\$0.00	-\$0.13	\$3,974.60
10022	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10023	Auxiliar de Obra C	\$0.00	\$0.00	\$205.67	\$51.42	\$512.78	\$0.00	\$0.00	\$769.87	\$0.00	\$0.00	-\$0.13	\$770.00
10025	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10028	Encargado del Área de Intendencia	\$6,810.51	\$0.00	\$0.00	\$0.00	\$0.00	\$340.53	\$0.00	\$7,151.04	\$900.17	\$0.00	\$0.07	\$6,250.80
10029	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10030	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10032	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10033	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10036	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10037	Oficial Electricista	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10043	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10049	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$367.38	\$0.00	\$0.13	\$3,978.40
10101	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10104	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10105	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10106	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10108	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10109	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10110	Auxiliar de Obra C	\$571.97	\$0.00	\$61.70	\$15.43	\$153.83	\$28.60	\$0.00	\$831.53	\$0.00	\$0.00	-\$0.07	\$831.60
10111	Auxiliar de Obra C	\$2,538.11	\$0.00	\$0.00	\$0.00	\$0.00	\$126.91	\$0.00	\$2,665.02	\$33.10	\$0.00	-\$0.08	\$2,632.00
10112	Auxiliar de Obra C	\$2,538.11	\$0.00	\$0.00	\$0.00	\$0.00	\$126.91	\$0.00	\$2,665.02	\$33.10	\$0.00	-\$0.08	\$2,632.00
10113	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10114	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10115	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10116	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10117	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10118	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80

10119	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10120	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10121	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10122	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
10123	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$42.85	\$0.00	\$0.04	\$2,809.80
Total Depto		\$131,210.28	\$0.00	\$267.37	\$66.85	\$666.61	\$6,560.47	\$0.00	\$138,771.58	\$5,557.56	\$0.00	\$1.02	\$133,213.00
Departamento 14 Taquillas													
10201	Jefe de Departamento de Taquillas	\$10,319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$0.00	\$10,835.56	\$1,649.70	\$0.00	\$0.06	\$9,185.80
10203	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	-\$0.15	\$3,294.60
10204	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	-\$0.15	\$3,294.60
10205	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10206	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10207	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10208	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10209	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	-\$0.03	\$2,294.60
10211	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10212	Operador de Rehilete	\$2,041.53	\$0.00	\$0.00	\$0.00	\$0.00	\$102.08	\$0.00	\$2,143.61	\$0.00	\$0.00	\$0.01	\$2,143.60
10213	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$180.06	\$450.00	\$0.12	\$3,175.00
10214	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10215	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10216	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$180.06	\$0.00	\$0.12	\$3,625.00
10217	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$750.00	\$0.05	\$2,544.40
10218	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10219	Taquillero	\$0.00	\$0.00	\$59.82	\$14.95	\$149.13	\$0.00	\$0.00	\$223.90	\$0.00	\$0.00	\$0.10	\$223.80
10220	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10221	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$30.00	\$0.05	\$3,264.40
10222	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10224	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$500.00	\$0.05	\$2,794.40
10225	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$410.00	\$0.05	\$2,884.40
10227	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10228	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10229	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10230	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10231	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10233	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10234	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10235	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10237	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10238	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10239	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$180.06	\$20.00	\$0.12	\$3,605.00
10240	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10241	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10242	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10243	Taquillero	\$3,039.51	\$0.00	\$0.00	\$0.00	\$0.00	\$151.98	\$0.00	\$3,191.49	\$106.84	\$170.00	\$0.05	\$2,914.60

10244	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$50.00	\$0.05	\$3,244.40
10245	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10246	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$180.06	\$0.00	\$0.12	\$3,625.00
10247	Taquillero	\$3,039.23	\$0.00	\$0.00	\$0.00	\$0.00	\$151.96	\$0.00	\$3,191.19	\$106.81	\$0.00	-\$0.02	\$3,084.40
10248	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$100.00	\$0.05	\$3,194.40
10249	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10250	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10251	Taquillero	\$3,039.51	\$0.00	\$0.00	\$0.00	\$0.00	\$151.98	\$0.00	\$3,191.49	\$106.84	\$225.00	\$0.05	\$2,859.60
10252	Taquillero	\$3,039.51	\$0.00	\$0.00	\$0.00	\$0.00	\$151.98	\$0.00	\$3,191.49	\$106.84	\$0.00	\$0.05	\$3,084.60
10253	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10254	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10255	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10256	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.17	\$2,294.40
10258	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$100.00	\$0.05	\$3,194.40
10259	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10260	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$0.00	\$0.05	\$3,294.40
10261	Tecnico Administrativo B	\$4,879.96	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$5,123.96	\$497.06	\$0.00	\$0.10	\$4,626.80
10262	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	-\$0.03	\$2,294.60
10263	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	-\$0.03	\$2,294.60
10264	Operador de Rehilete	\$1,897.76	\$0.00	\$0.00	\$0.00	\$0.00	\$94.89	\$0.00	\$1,992.65	\$0.00	\$0.00	\$0.05	\$1,992.60
10265	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$121.79	\$50.00	\$0.05	\$3,244.40
10266	Operador de Rehilete	\$1,897.76	\$0.00	\$0.00	\$0.00	\$0.00	\$94.89	\$0.00	\$1,992.65	\$0.00	\$0.00	\$0.05	\$1,992.60
10267	Operador de Rehilete	\$1,753.99	\$0.00	\$0.00	\$0.00	\$0.00	\$87.70	\$0.00	\$1,841.69	\$0.00	\$0.00	\$0.09	\$1,841.60
10268	Operador de Rehilete	\$1,035.14	\$0.00	\$0.00	\$0.00	\$0.00	\$51.76	\$0.00	\$1,086.90	\$0.00	\$0.00	-\$0.10	\$1,087.00
Total Depto		\$183,002.22	\$0.00	\$59.82	\$14.95	\$149.13	\$9,150.27	\$0.00	\$192,376.39	\$7,191.61	\$2,855.00	\$3.78	\$182,326.00
Departamento 16 Direccion de Espectaculos													
10040	Auxiliar Administrativo C	\$3,819.91	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$4,010.91	\$316.34	\$0.00	\$0.17	\$3,694.40
Total Depto		\$3,819.91	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$4,010.91	\$316.34	\$0.00	\$0.17	\$3,694.40
Departamento 18 Direccion de Comunicacion													
10038	Encargado de Medios	\$6,779.66	\$0.00	\$0.00	\$0.00	\$0.00	\$338.98	\$0.00	\$7,118.64	\$893.58	\$0.00	\$0.06	\$6,225.00
Total Depto		\$6,779.66	\$0.00	\$0.00	\$0.00	\$0.00	\$338.98	\$0.00	\$7,118.64	\$893.58	\$0.00	\$0.06	\$6,225.00
Departamento 20 Direccion de Mercadotecnia													
10051	Auxiliar Operativo C	\$4,184.71	\$0.00	\$0.00	\$0.00	\$0.00	\$209.24	\$0.00	\$4,393.95	\$374.70	\$0.00	\$0.05	\$4,019.20
Total Depto		\$4,184.71	\$0.00	\$0.00	\$0.00	\$0.00	\$209.24	\$0.00	\$4,393.95	\$374.70	\$0.00	\$0.05	\$4,019.20
Departamento 22 Expositores													
10003	Supervisor de Stand	\$2,976.46	\$0.00	\$0.00	\$0.00	\$0.00	\$148.82	\$0.00	\$3,125.28	\$71.10	\$0.00	-\$0.02	\$3,054.20
10024	Responsable de Supervisores	\$3,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$193.78	\$0.00	\$4,069.48	\$325.26	\$0.00	-\$0.18	\$3,744.40
10048	Supervisor de Stand	\$2,976.46	\$0.00	\$0.00	\$0.00	\$0.00	\$148.82	\$0.00	\$3,125.28	\$71.10	\$0.00	\$0.18	\$3,054.00

10055	Supervisor de Stand	\$2,976.46	\$0.00	\$0.00	\$0.00	\$0.00	\$148.82	\$0.00	\$3,125.28	\$71.10	\$0.00	-\$0.02	\$3,054.20
Total Depto		\$12,805.08	\$0.00	\$0.00	\$0.00	\$0.00	\$640.24	\$0.00	\$13,445.32	\$538.56	\$0.00	-\$0.04	\$12,906.80
Total Gral.		\$548,874.74	\$3,025.03	\$327.19	\$81.80	\$815.74	\$27,443.75	\$151.25	\$580,719.50	\$26,616.87	\$2,855.00	-\$0.37	\$551,248.00