

OP009	Perez Ramirez Mariano	\$5,572.80	\$2,066.58	\$0.00	\$0.00	\$0.00	\$0.00	\$7,639.38	-\$214.74	\$0.00	\$535.45	\$320.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.70	\$7,318.68
OP012	Rodriguez Martinez Jose Guadalupe	\$4,024.20	\$402.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.62	-\$377.42	-\$132.58	\$244.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$132.58	\$4,559.20
OP014	Martinez Rodriguez J. Jesus	\$5,895.00	\$1,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.56	-\$252.75	\$0.00	\$462.46	\$209.70	\$55.96	\$0.00	\$33.34	\$526.24	\$0.00	\$825.24	\$6,005.32
OP020	Ruiz Rodriguez Miguel	\$4,104.90	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,823.26	-\$62.32	\$0.00	\$266.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.32	\$4,905.58
OP023	Morales Palcos Jose Manuel	\$13,636.26	\$5,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,749.86	-\$349.91	\$0.00	\$1,858.24	\$2,853.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.79	\$19,603.97
OP025	Fermin Bernabe Maria De La Luz	\$6,422.70	\$936.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7,359.35	-\$232.47	\$0.00	\$514.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.47	\$7,077.47
OP026	Pulido Ignacio Jose Guadalupe	\$6,422.70	\$669.04	\$0.00	\$0.00	\$0.00	\$0.00	\$7,091.74	-\$250.20	\$0.00	\$493.97	\$243.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.77	\$6,847.97
OP027	Aquino Seda Victor Manuel	\$6,235.50	\$753.46	\$0.00	\$0.00	\$0.00	\$0.00	\$6,988.96	-\$250.20	\$0.00	\$483.82	\$233.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.62	\$6,755.34
OP028	Ignacio Sixto Jose	\$5,572.92	\$487.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,060.55	-\$290.76	\$0.00	\$391.46	\$100.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.70	\$5,959.85
OP029	Torres De La Cruz Alberto	\$4,024.20	\$754.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,778.74	-\$349.66	-\$88.62	\$260.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$88.62	\$4,867.36
OP031	Morales Oliveros Jose Cruz	\$11,124.84	\$4,025.03	\$0.00	\$0.00	\$0.00	\$0.00	\$15,149.87	\$0.00	\$0.00	\$1,702.14	\$1,702.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.14	\$13,447.73
OP032	Reyes Valencia Felipe De Jesus	\$10,150.18	\$5,920.94	\$0.00	\$0.00	\$0.00	\$0.00	\$16,071.12	\$0.00	\$0.00	\$1,858.24	\$1,858.24	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$18,182.88
OP033	Medina Cano Hernaldo	\$11,124.84	\$4,449.93	\$0.00	\$0.00	\$0.00	\$0.00	\$15,574.77	\$0.00	\$0.00	\$1,792.90	\$1,792.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792.90	\$17,371.87
OP034	Gutierrez Mejia Mario	\$11,124.84	\$2,271.33	\$0.00	\$0.00	\$0.00	\$0.00	\$13,396.17	\$0.00	\$0.00	\$1,437.82	\$1,437.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437.82	\$11,958.35
OP035	Rodriguez Gutierrez Rodrigo	\$10,150.18	\$5,371.14	\$0.00	\$0.00	\$0.00	\$0.00	\$15,521.32	\$0.00	\$0.00	\$1,713.71	\$1,713.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713.71	\$13,807.61
SP001	Alvarez Leon Salvador	\$5,561.10	\$1,761.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,322.11	-\$250.20	\$0.00	\$508.60	\$258.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.40	\$7,063.71
SP017	Rosales Victorino Jose De Jesus	\$5,480.70	\$1,438.68	\$0.00	\$0.00	\$0.00	\$0.00	\$6,919.38	-\$250.20	\$0.00	\$465.45	\$125.23	\$54.80	\$0.00	\$33.34	\$530.14	\$0.00	\$833.51	\$6,085.87
Total Depto		\$156,340.76	\$40,178.64	\$0.00	\$0.00	\$0.00	\$0.00	\$196,519.40	-\$3,863.77	-\$303.52	\$18,398.23	\$14,837.90	\$281.10	\$2,900.00	\$166.70	\$1,056.38	\$0.00	\$18,938.56	\$177,580.84
Departamento 10 SERVICIOS GENERALES																			
SE020	Reyes Lopez Efrain	\$6,505.20	\$3,171.29	\$0.00	\$0.00	\$0.00	\$0.00	\$9,676.49	\$0.00	\$0.00	\$763.70	\$763.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.70	\$8,912.79
SG01	Luisjuan Guzman Joaquin	\$5,079.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,079.60	-\$320.60	-\$10.60	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10.60	\$5,090.20
SP002	Fregoso Lomeli Jesus Joel	\$7,229.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,229.10	\$0.00	\$0.00	\$543.86	\$329.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.12	\$6,899.98
SP038	Morales Jimenez Rodolfo	\$935.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.70	-\$401.66	-\$367.36	\$34.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$367.36	\$1,303.06
SP041	Rodriguez Barajas Martin Israel	\$7,582.30	\$1,453.27	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035.57	\$0.00	\$0.00	\$685.37	\$685.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.37	\$8,655.20
Total Depto		\$27,331.90	\$4,624.56	\$0.00	\$0.00	\$0.00	\$0.00	\$31,956.46	-\$937.00	-\$377.96	\$2,337.23	\$1,778.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.23	\$30,556.23
Departamento 11 ECOLOGIA																			
EC003	Medina Alcantar Jose Miguel	\$5,511.90	\$413.39	\$0.00	\$0.00	\$0.00	\$0.00	\$5,925.29	-\$290.76	\$0.00	\$379.52	\$88.77	\$55.12	\$0.00	\$33.34	\$0.00	\$0.00	\$177.23	\$5,748.06
EC004	Ramirez Rodriguez Alejandro	\$5,511.60	\$413.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,924.97	-\$290.76	\$0.00	\$379.49	\$88.73	\$55.12	\$0.00	\$33.34	\$0.00	\$0.00	\$177.19	\$5,747.78
EC006	Bernardino Garcia J Guadalupe	\$5,012.70	\$375.95	\$0.00	\$0.00	\$0.00	\$0.00	\$5,388.65	-\$305.68	-\$8.94	\$323.17	\$26.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.43	\$5,148.01
EC007	Bernardino Alcantar Andres	\$5,012.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012.70	-\$320.60	-\$17.88	\$302.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17.88	\$5,030.58
EC008	De La Cruz Munguia Javier	\$5,511.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511.60	-\$290.76	\$0.00	\$357.00	\$66.24	\$55.12	\$0.00	\$33.34	\$0.00	\$0.00	\$154.70	\$5,356.90
EC009	Larios Bernabe Miguel Angel	\$5,511.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511.60	-\$290.76	\$0.00	\$357.00	\$66.24	\$55.12	\$0.00	\$533.38	\$0.00	\$0.00	\$688.08	\$4,823.52
EC010	Diego Ascencio Carlos	\$5,511.60	\$757.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,269.45	-\$270.48	\$0.00	\$416.97	\$146.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.48	\$6,122.97
EC011	Peña Lape Raul	\$6,122.10	\$867.30	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.40	-\$250.20	\$0.00	\$470.60	\$220.40	\$61.22	\$0.00	\$33.34	\$595.70	\$0.00	\$910.66	\$6,078.74
EC012	Sixto Jimenez Jose Antonio	\$5,511.60	\$780.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,292.41	-\$270.48	\$0.00	\$419.46	\$148.98	\$55.12	\$0.00	\$33.34	\$0.00	\$0.00	\$237.44	\$6,054.97
EC013	Chavez Baltazar Jose Luis	\$5,511.60	\$344.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.08	-\$290.76	\$0.00	\$376.99	\$86.23	\$55.12	\$0.00	\$33.34	\$533.38	\$0.00	\$708.07	\$5,148.01
EC014	Villegas Suarez Jose De Jesus	\$5,511.60	\$757.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,269.45	-\$290.76	\$0.00	\$401.98	\$111.22	\$55.12	\$0.00	\$33.34	\$0.00	\$0.00	\$199.68	\$6,089.77
EC029	Villegas Suarez Eduardo	\$5,012.70	\$375.95	\$0.00	\$0.00	\$0.00	\$0.00	\$5,388.65	-\$305.68	-\$8.94	\$323.17	\$26.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.43	\$5,371.16
EC030	Villegas Suarez Carlos	\$5,012.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012.70	-\$320.60	-\$17.88	\$302.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17.88	\$5,030.58
EC031	Nieto Gonzalez Zulma Alejandra	\$9,571.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,571.28	\$0.00	\$0.00	\$852.74	\$852.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.74	\$8,718.54
Total Depto		\$79,837.28	\$5,086.95	\$0.00	\$0.00	\$0.00	\$0.00	\$84,924.23	-\$3,788.28	-\$53.64	\$5,663.53	\$1,928.89	\$447.06	\$0.00	\$266.72	\$1,662.46	\$0.00	\$4,251.49	\$80,672.74
Departamento 12 PROTECCION CIVIL																			
HA07	Garcia Flores Jose De Jesus	\$6,187.50	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$7,587.50	\$0.00	\$0.00	\$582.86	\$582.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.86	\$7,004.64
PC001	Herrera Cisneros Martin	\$6,295.80	\$0.00	\$702.00	\$0.00	\$0.00	\$0.00	\$6,997.80	-\$125.10	\$0.00	\$518.70	\$393.60	\$62.96	\$0.00	\$33.34	\$0.00	\$0.00	\$489.90	\$6,507.90
PC005	Rafael Medina Jesus Ramiro	\$6,296.10	\$0.00	\$2,545.00	\$0.00	\$0.00	\$0.00	\$8,841.10	\$0.00	\$0.00	\$735.92	\$735.92	\$62.96	\$0.00	\$33.34	\$0.00	\$0.00	\$832.22	\$8,008.88
PC006	Reyes Gazpar Uriel	\$7,083.90	\$2,715.49	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.39	\$0.00	\$0.00	\$785.34	\$785.34	\$70.84	\$0.00	\$33.34	\$633.64	\$0.00	\$1,522.66	\$8,276.23
PC007	Reyes Vazquez Ruben	\$6,296.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.10	-\$250.20	\$0.00	\$442.36	\$192.14	\$62.96	\$0.00	\$33.34	\$0.00	\$0.00	\$288.44	\$6,007.66
PC009	Rosales Encarnacion Enrique	\$6,186.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,186.60	-\$250.20	\$0.00	\$430.44	\$180.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.24	\$6,006.36
PC010	Ocegueda Torres Leopoldo Gabriel	\$6,186.60	\$0.00	\$702.00	\$0.00	\$0.00	\$0.00	\$6,888.60	-\$125.10	\$0.00	\$506.95	\$381.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.74	\$6,507.16
PC011	Jimenez Torres Abraham	\$6,186.90	\$0.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$7,590.90	\$0.00	\$0.00	\$583.22	\$583.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.22	\$7,007.68
PC012	Ramos Garcia Adolfo	\$7,809.60	\$0.00	\$7,809.60	\$0.00	\$0.00	\$0.00	\$15,619.20	\$0.00	\$0.00	\$607.02	\$607.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607.02	\$7,202.58
PC013	Vargas Arreguin Juan Manuel	\$6,186.60	\$0.00	\$702.00	\$0.00	\$0.00	\$0.00	\$6,888.60	-\$125.10	\$0.00	\$506.82	\$381.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.72	\$6,506.88
PC014	Zuñiga Gonzalez Emmanuel	\$6,186.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,186.60	-\$250.20	\$0.00	\$430.44	\$180.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.24	\$6,006.36
Total Depto		\$70,902.60	\$2,715.49	\$7,455.00	\$0.00	\$0.00	\$0.00	\$81,073.09	-\$1,125.90	\$0.00	\$6,129.97	\$5,004.04	\$259.72	\$0.00	\$133.36	\$633.64	\$0.00	\$6,030.76	\$75,042.33
Departamento 13 TRABAJOS ESPECIALES																			
CO002	Juarez Sanchez Jaime	\$6,287.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,287.42	-\$250.20	\$0.00	\$441.40	\$191.20	\$62.88	\$0.00	\$33.34	\$0.00	\$0.00	\$287.42	\$6,000.00
DL013	Garcia Zuñiga Petra	\$3,595.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,595.80	-\$377.42	-\$172.88	\$204.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$172.88	\$3,768.68
FA002	Contreras Villa Martha Leticia	\$6,402.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,402.90	-\$250.20	\$0.00	\$453.98	\$203.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.76	\$6,199.14
FA02	Mauricio Toscano Andres	\$4,286.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.10	-\$377.42	-\$128.70	\$248.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$128.70	\$4,414.80
SP003	Navarro Guzman Jose Luis	\$6,200.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.10	-\$250.20	\$0.00	\$431.90	\$181.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.70	\$6,018.40
SP009	Martinez Medina Manuel	\$6,179.46	\$0.00	\$0.00	\$0.00	\$0													

SE057	Callela Martinez Oscar Guadalupe	\$6,505.20	\$0.00	\$2,558.00	\$0.00	\$0.00	\$0.00	\$9,063.20	\$0.00	\$0.00	\$772.63	\$772.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.63	\$8,290.57
SE058	Ramirez Fermin Rosario Adonai	\$2,818.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,818.92	-\$145.38	\$0.00	\$185.37	\$39.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.99	\$2,778.93
SE07	Palomares Guzman Armando	\$6,505.20	\$0.00	\$6,505.20	\$0.00	\$0.00	\$0.00	\$6,505.20	-\$250.20	\$0.00	\$465.10	\$214.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.90	\$6,290.30
SE20	Hernandez Guzman Heriberto Guadalupe	\$6,505.20	\$0.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$8,469.20	\$0.00	\$0.00	\$678.78	\$678.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.78	\$7,790.42
SE24	Lopez Osorio Jose Horacio	\$6,505.20	\$0.00	\$2,558.00	\$0.00	\$0.00	\$0.00	\$9,063.20	\$0.00	\$0.00	\$772.63	\$772.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.63	\$8,290.57
SE27	Perez Vargas Pedro Anthoni	\$6,505.20	\$0.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$7,909.20	\$0.00	\$0.00	\$617.86	\$617.86	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,117.86	\$6,791.34
Total Depto		\$183,542.20	\$0.00	\$46,076.00	\$0.00	\$0.00	\$0.00	\$229,618.20	-\$1,146.18	\$0.00	\$19,733.00	\$18,586.82	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$24,586.82	\$205,031.38
Departamento 15 AGENTES Y AUXILIARES																			
AG1	Cisneros Sanchez Eduardo	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AGE01	Chavez Mejia Elisea	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AGE02	Chavez Reyes Javier	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AGE03	Morales Palacios Jose Refugio	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AGE04	Santos Feliciano Crescencio Andres	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AGE05	Velazco Gutierrez Manuel	\$3,067.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.80	-\$401.26	-\$230.50	\$170.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.50	\$3,298.30
AUX01	Bernardino Bernabe Bertha	\$497.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.70	-\$401.66	-\$392.10	\$9.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$392.10	\$889.80
AUX02	Cisneros Mejia Maria Alejandra	\$4,286.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.10	-\$377.42	-\$128.70	\$248.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$128.70	\$4,414.80
AUX03	Duran Morales Estela Nefitai	\$497.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.70	-\$401.66	-\$392.10	\$9.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$392.10	\$889.80
AUX04	Flores Ortega Arturo	\$746.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.10	-\$401.66	-\$379.48	\$22.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$379.48	\$1,125.58
AUX05	Magaña Sanchez Blanca Armida	\$497.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.70	-\$401.66	-\$392.10	\$9.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$392.10	\$889.80
AUX08	Vargas Cisneros Esther	\$497.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.70	-\$401.66	-\$392.10	\$9.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$392.10	\$889.80
AUX11	Arroyo Martinez Araceli	\$1,680.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.30	-\$401.66	-\$319.70	\$81.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$319.70	\$2,000.00
AUX12	Victorino Medina Fermin	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	-\$401.66	-\$363.88	\$37.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$363.88	\$1,353.88
SP17	Felicando Santos Maria Guadalupe	\$935.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.70	-\$401.66	-\$367.36	\$34.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$367.36	\$1,303.06
SP20	Alvarado Hernandez Francisco	\$1,639.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.80	-\$401.66	-\$322.30	\$79.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$322.30	\$1,962.10
Total Depto		\$30,675.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,675.60	-\$6,399.92	-\$4,832.82	\$1,567.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,832.82	\$35,508.42
Departamento 16 REGIDORES																			
DL01	Guzman Valeriano Juan Manuel	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG01	Fregoso Lomeil Jorge Felix	\$22,537.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.50	\$0.00	\$0.00	\$3,537.58	\$3,537.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,537.58	\$18,999.92
REG02	Guzman Gutierrez Carlos	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG03	Gaspar Casas Maria De La Luz	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG04	Juarez Cano Maria Del Rosario	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG05	Rojas De La Cruz Guillermina	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG06	Jimenez Candelario Pedro	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG07	Cardenas Ramirez Varnia Cecilia	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
REG08	Lopez Luisjuan Ana Gabriela	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
SM02	Garcia Elizalde Jose De Jesus	\$19,125.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,125.32	\$0.00	\$0.00	\$2,808.74	\$2,808.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.74	\$16,316.58
Total Depto		\$194,665.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,665.38	\$0.00	\$0.00	\$28,816.24	\$28,816.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,816.24	\$165,849.14
Departamento 17 JUBILADOS																			
ECO19	Alvarez Ramirez Gustavo	\$6,140.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.10	-\$290.76	\$0.00	\$425.38	\$134.62	\$0.00	\$0.00	\$597.54	\$0.00	\$0.00	\$732.16	\$5,407.94
JU001	Alvarez Jimenez Francisco	\$3,987.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.90	-\$377.42	-\$147.78	\$229.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.78	\$3,728.12
JU002	Calleja Cruz Eligio	\$3,987.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.90	-\$377.42	-\$147.78	\$229.66	\$0.00	\$0.00	\$0.00	\$407.56	\$0.00	\$0.00	\$259.78	\$3,728.12
JU003	Rosales Gutierrez Antonio	\$4,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,536.00	-\$349.66	-\$84.02	\$265.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$84.02	\$4,632.92
JU004	Sanchez Ramirez Manuel	\$6,627.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,627.60	-\$250.20	\$0.00	\$478.42	\$228.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.22	\$6,399.38
JU006	Lopez Sixto Jose	\$6,273.60	\$0.00	\$6,273.60	\$0.00	\$0.00	\$0.00	\$6,273.60	-\$250.20	\$0.00	\$439.90	\$189.70	\$0.00	\$0.00	\$640.32	\$0.00	\$0.00	\$830.02	\$5,443.58
JU007	Fregoso Morales Federico	\$4,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,174.80	-\$377.42	-\$135.82	\$241.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$135.82	\$4,310.62
JU008	Velazco Gutierrez Raul	\$4,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,174.80	-\$377.42	-\$135.82	\$241.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$135.82	\$4,310.62
JU009	Larios Rodriguez Eliseo	\$4,745.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.40	-\$320.60	-\$42.46	\$278.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$42.46	\$4,787.86
SE017	Guillen Escobar Juan Manuel	\$6,505.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,505.20	-\$250.20	\$0.00	\$465.10	\$214.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.90	\$6,290.30
SP03	Gaspar Reyes Felipe	\$4,357.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,357.80	-\$377.42	-\$124.10	\$253.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$124.10	\$4,481.90
Total Depto		\$55,511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,511.10	-\$3,598.62	-\$818.60	\$3,547.54	\$767.44	\$0.00	\$0.00	\$2,052.98	\$0.00	\$0.00	\$2,001.82	\$53,509.28
Departamento 18 REGLAMENTO																			
HAC05	Rodriguez Estrada Luis Alberto	\$6,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,516.00	-\$250.20	\$0.00	\$466.28	\$216.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.08	\$6,299.92
HAC06	Bernal Sosa Miranda Pamela	\$4,327.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,327.20	-\$377.42	-\$126.06	\$251.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$126.06	\$4,453.26
HAC07	Moras Avila Oivi	\$4,327.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$9,327.20	-\$377.42	-\$126.06	\$251.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$126.06	\$9,453.26
Total Depto		\$15,170.40	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$20,170.40	-\$1,005.04	-\$252.12	\$969.00	\$216.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$36.04	\$20,206.44
Departamento 19 SERVICIOS MEDICOS																			
SM004	Santos Chavez Felipe De Jesus	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.02
SM005	Vitorino Fermin Jose Sebastian	\$5,858.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.56	-\$290.76	\$0.00	\$394.74	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$5,754.56
Total Depto		\$14,574.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,574.46	-\$290.76	\$0.00	\$1,110.62	\$819.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.88	\$13,754.58
Departamento 20 JUZGADO MUNICIPAL																			
RC003	Fermin Bernabe Maria Del Sagrario	\$8,856.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,856.30	\$0.00	\$0.00	\$738.34	\$738.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.34	\$8,117.96
Total Depto		\$8,856.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,856.30	\$0.00	\$0.00	\$738.3								

EC021	Benito Leon Juan Jose	\$6,283.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,283.20	-\$250.20	\$0.00	\$440.94	\$190.74	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$390.74	\$5,892.46
EC023	Aguirre Gaspar Albino	\$6,763.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,763.80	-\$250.20	\$0.00	\$493.24	\$243.04	\$67.64	\$0.00	\$33.34	\$595.24	\$0.00	\$939.26	\$5,824.54
EC024	Larios Bernabe Juan Carlos	\$6,842.10	\$2,537.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,379.38	\$0.00	\$0.00	\$714.17	\$88.42	\$0.00	\$0.00	\$33.34	\$599.14	\$0.00	\$1,415.07	\$7,964.31
SP011	Villaruel Magaña Miguel Angel	\$7,584.00	\$2,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$10,080.40	\$0.00	\$0.00	\$824.39	\$75.84	\$0.00	\$0.00	\$33.34	\$0.00	\$0.00	\$933.57	\$9,146.83
SP025	Eusebio Alcantar Manuel	\$5,614.20	\$1,005.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,620.08	-\$270.46	\$0.00	\$431.79	\$161.31	\$56.14	\$0.00	\$33.34	\$0.00	\$0.00	\$250.79	\$5,389.29
SP12	Luisjuan Mercado Mateo	\$5,839.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,839.20	-\$290.76	\$0.00	\$392.64	\$101.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.88	\$5,737.32
Total Depto		\$55,832.70	\$8,419.96	\$0.00	\$0.00	\$2,954.10	\$0.00	\$67,206.76	-\$1,584.44	-\$156.16	\$5,082.52	\$3,654.25	\$339.46	\$1,200.00	\$166.70	\$1,793.52	\$0.00	\$6,997.77	\$60,208.99
Departamento 26 PARQUES Y JARDINES																			
OP015	García Cano Jaime Armando	\$5,079.60	\$1,862.52	\$0.00	\$0.00	\$0.00	\$0.00	\$6,942.12	-\$145.38	\$0.00	\$455.07	\$309.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.69	\$6,632.43
OP016	Baron Laureano J Refugio	\$4,977.30	\$1,430.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,408.27	-\$270.46	\$0.00	\$413.94	\$143.47	\$49.78	\$250.00	\$33.34	\$420.90	\$0.00	\$897.49	\$5,510.78
SP007	García Aguilár Luis Alberto	\$5,480.70	\$274.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,754.73	-\$290.76	\$0.00	\$368.55	\$77.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.79	\$5,676.94
SP010	Cano Ramirez Doroteo	\$5,079.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,079.60	-\$320.60	-\$10.60	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10.60	\$5,090.20
SP015	Benito Alvarez J Trinidad	\$5,079.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,079.60	-\$320.60	-\$10.60	\$310.00	\$0.00	\$50.80	\$0.00	\$33.34	\$487.84	\$0.00	\$561.38	\$4,518.22
SP016	Rosales Victorino Marcelino	\$5,251.50	\$1,706.74	\$0.00	\$0.00	\$0.00	\$0.00	\$6,958.24	-\$250.20	\$0.00	\$471.54	\$221.34	\$52.52	\$0.00	\$33.34	\$434.70	\$0.00	\$741.90	\$6,216.34
Total Depto		\$30,948.30	\$5,274.26	\$0.00	\$0.00	\$0.00	\$0.00	\$36,222.56	-\$1,598.02	-\$21.20	\$2,329.10	\$752.29	\$153.10	\$250.00	\$100.02	\$1,343.44	\$0.00	\$2,577.65	\$33,644.91
Departamento 27 SERVICIOS ELECTRICOS																			
SEL01	Lopez Gonzalez Jose Luis	\$4,569.60	\$837.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,407.36	-\$320.60	-\$12.23	\$308.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12.23	\$5,419.59
SP021	Rosales Reyes Antonio	\$6,349.50	\$899.51	\$0.00	\$0.00	\$0.00	\$0.00	\$7,249.01	-\$232.47	\$0.00	\$505.73	\$273.25	\$63.50	\$0.00	\$33.34	\$519.80	\$0.00	\$889.89	\$6,359.12
SP022	Rosales Reyes Miguel	\$5,557.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,557.20	-\$290.76	\$0.00	\$361.96	\$71.20	\$55.58	\$0.00	\$33.34	\$519.80	\$0.00	\$679.92	\$4,877.28
SP14	Cano De La Cruz Margarito Felipe	\$4,569.30	\$837.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,407.00	-\$320.60	-\$12.26	\$308.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12.26	\$5,419.26
Total Depto		\$21,045.60	\$2,574.97	\$0.00	\$0.00	\$0.00	\$0.00	\$23,620.57	-\$1,164.43	-\$24.49	\$1,484.39	\$344.45	\$119.08	\$0.00	\$66.68	\$1,039.60	\$0.00	\$1,545.32	\$22,075.25
Departamento 29 INTENDENCIA																			
IT006	Seda Ignacio Virginia	\$4,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.40	-\$320.60	-\$21.60	\$298.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$21.60	\$5,000.00
IT007	Verduzco Garcia De Alba Maria Dolores	\$4,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.40	-\$320.60	-\$21.60	\$298.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$21.60	\$5,000.00
IT008	Morales Chavez Sahara	\$4,288.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.50	-\$377.42	-\$128.54	\$248.88	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$171.46	\$4,117.04
Total Depto		\$14,245.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,245.30	-\$1,018.62	-\$171.74	\$846.84	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$128.26	\$14,117.04
Departamento 30 CONTRALORIA																			
OP001	Magaña Ramirez Jose De Jesus	\$10,417.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,417.20	\$0.00	\$0.00	\$998.04	\$998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.04	\$9,419.16
Total Depto		\$10,417.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,417.20	\$0.00	\$0.00	\$998.04	\$998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.04	\$9,419.16
Departamento 31 UNIDAD DE TRANSPARENCIA																			
FR002	Rafael Feliciano Martha Elizabeth	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,715.88	\$7,000.02
Total Depto		\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,715.88	\$7,000.02
Departamento 32 SISTEMAS																			
IN003	Chavez Alvarez Miguel	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00
Total Depto		\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00
Departamento 33 DARE																			
SE003	Castillo Guzman Francisco	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00
SE013	Victoria Gomez Juana Graciela	\$6,690.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,690.30	-\$250.20	\$0.00	\$485.24	\$235.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.04	\$6,455.26
Total Depto		\$17,815.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,815.14	-\$250.20	\$0.00	\$1,610.08	\$1,359.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359.88	\$16,455.26
Departamento 34 DESARROLLO URBANO																			
OP002	Seda Vicente Jorge	\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00
Total Depto		\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00
Total Gral.		\$1,439,198.12	\$75,294.07	\$54,731.00	\$5,000.00	\$2,954.10	\$0.00	\$1,577,177.29	-\$42,601.15	-\$9,108.80	\$144,055.24	\$110,862.38	\$2,243.56	\$13,350.00	\$1,300.26	\$11,255.02	\$0.00	\$129,602.62	\$1,447,574.67