

SP010	Cano Ramirez Doroteo	\$5,079.60	\$0.00	\$0.00	\$634.95	\$0.00	\$8,466.00	\$0.00	\$14,180.55	-3320.60	-110.60	\$310.00	\$645.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.73	\$13,545.82	
SP015	Benito Alvarez J Trinidad	\$5,079.60	\$0.00	\$0.00	\$634.95	\$0.00	\$8,442.81	\$0.00	\$14,157.36	-3320.60	-110.60	\$310.00	\$642.80	\$0.00	\$50.80	\$0.00	\$0.00	\$33.34	\$487.84	\$0.00	\$1,204.18	\$12,953.18
SP016	Rosales Victorino Marcelino	\$5,251.50	\$722.08	\$0.00	\$656.44	\$0.00	\$8,752.50	\$0.00	\$15,382.52	-2990.76	0.00	\$373.93	\$676.50	\$83.18	\$52.52	\$0.00	\$0.00	\$33.34	\$434.70	\$0.00	\$1,280.24	\$14,102.28
Total Depto		\$30,948.30	\$3,332.05	\$0.00	\$3,868.53	\$0.00	\$51,532.28	\$0.00	\$89,681.16	-1,688.70	-337.36	\$2,171.73	\$3,952.07	\$520.42	\$153.10	\$0.00	\$0.00	\$100.02	\$1,343.44	\$0.00	\$6,031.69	\$83,649.47
Departamento 27 SERVICIOS ELECTRICOS																						
SEL01	Lopez Gonzalez Jose Luis	\$4,569.60	\$609.28	\$0.00	\$1,142.40	\$0.00	\$7,616.00	\$0.00	\$13,937.28	-3320.60	-226.88	\$293.71	\$369.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.69	\$13,594.59	
SP021	Rosales Reyes Antonio	\$6,349.50	\$740.78	\$0.00	\$793.69	\$0.00	\$10,562.50	\$0.00	\$18,466.47	-3260.20	0.00	\$494.21	\$875.60	\$244.01	\$63.50	\$0.00	\$33.34	\$519.80	\$0.00	\$1,736.25	\$16,730.22	
SP022	Rosales Reyes Miguel	\$5,557.20	\$0.00	\$0.00	\$694.65	\$0.00	\$9,262.00	\$0.00	\$15,513.85	-3290.76	0.00	\$381.96	\$731.93	\$71.20	\$55.58	\$0.00	\$0.00	\$33.34	\$519.80	\$0.00	\$1,411.85	\$14,102.00
SP14	Cano De La Cruz Margarito Felipe	\$4,569.30	\$628.28	\$0.00	\$571.16	\$0.00	\$7,615.50	\$0.00	\$13,384.24	-3320.60	-222.77	\$297.83	\$369.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.58	\$13,037.66	
Total Depto		\$21,045.60	\$1,978.34	\$0.00	\$3,201.90	\$0.00	\$35,076.00	\$0.00	\$61,301.84	-1,182.16	-349.65	\$1,447.71	\$2,346.45	\$315.21	\$119.08	\$0.00	\$0.00	\$66.68	\$1,039.60	\$0.00	\$3,837.37	\$57,464.47
Departamento 29 INTENDENCIA																						
IT006	Seda Ignacio Virginia	\$4,978.40	\$0.00	\$0.00	\$622.30	\$0.00	\$8,297.34	\$0.00	\$13,898.04	-3320.60	-21.60	\$298.98	\$626.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.38	\$13,292.66
IT007	Verduzco Garcia De Alba Maria Dolores	\$4,978.40	\$0.00	\$0.00	\$622.30	\$0.00	\$8,297.34	\$0.00	\$13,898.04	-3320.60	-21.60	\$298.98	\$626.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.38	\$13,292.66
IT008	Morales Chavez Sahara	\$4,288.50	\$0.00	\$0.00	\$622.30	\$0.00	\$7,147.50	\$0.00	\$12,058.30	-3377.42	-128.54	\$248.88	\$295.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.68	\$11,891.62
Total Depto		\$14,245.30	\$0.00	\$0.00	\$1,866.90	\$0.00	\$23,742.18	\$0.00	\$39,854.38	-1,018.62	-171.74	\$846.84	\$1,549.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.44	\$38,476.94
Departamento 30 CONTRALORIA																						
OP001	Magaña Ramirez Jose De Jesus	\$10,417.20	\$0.00	\$0.00	\$1,302.15	\$0.00	\$17,362.01	\$0.00	\$29,081.36	\$0.00	\$0.00	\$1,004.27	\$2,657.05	\$1,004.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,661.32	\$25,420.04
Total Depto		\$10,417.20	\$0.00	\$0.00	\$1,302.15	\$0.00	\$17,362.01	\$0.00	\$29,081.36	\$0.00	\$0.00	\$1,004.27	\$2,657.05	\$1,004.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,661.32	\$25,420.04
Departamento 31 UNIDAD DE TRANSPARENCIA																						
PR002	Rafael Feliciano Martha Elizabeth	\$8,715.90	\$0.00	\$0.00	\$1,089.49	\$0.00	\$14,526.50	\$0.00	\$24,331.89	\$0.00	\$0.00	\$715.88	\$1,918.69	\$715.88	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.57	\$21,197.32
Total Depto		\$8,715.90	\$0.00	\$0.00	\$1,089.49	\$0.00	\$14,526.50	\$0.00	\$24,331.89	\$0.00	\$0.00	\$715.88	\$1,918.69	\$715.88	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.57	\$21,197.32
Departamento 32 SISTEMAS																						
IN003	Chavez Alvarez Miguel	\$7,582.30	\$0.00	\$0.00	\$947.79	\$0.00	\$12,637.17	\$0.00	\$21,167.26	\$0.00	\$0.00	\$582.30	\$1,099.15	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.45	\$19,485.81
Total Depto		\$7,582.30	\$0.00	\$0.00	\$947.79	\$0.00	\$12,637.17	\$0.00	\$21,167.26	\$0.00	\$0.00	\$582.30	\$1,099.15	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.45	\$19,485.81
Departamento 33 DARE																						
SE003	Castillo Guzman Francisco	\$11,124.84	\$0.00	\$0.00	\$2,781.21	\$0.00	\$18,541.39	\$0.00	\$32,447.44	\$0.00	\$0.00	\$1,435.70	\$3,053.41	\$1,435.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,489.11	\$27,958.33
SE013	Victoria Gomez Juana Graciela	\$6,890.30	\$0.00	\$0.00	\$1,672.57	\$0.00	\$11,150.50	\$0.00	\$19,513.37	-125.10	0.00	\$529.33	\$937.40	\$404.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.63	\$18,171.74
Total Depto		\$17,815.14	\$0.00	\$0.00	\$4,453.78	\$0.00	\$29,691.89	\$0.00	\$51,960.81	-125.10	\$0.00	\$1,965.03	\$3,990.81	\$1,839.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,830.74	\$46,130.07
Departamento 34 DESARROLLO URBANO																						
OP002	Seda Vicente Jorge	\$8,715.88	\$0.00	\$0.00	\$1,089.49	\$0.00	\$14,526.48	\$0.00	\$24,331.85	\$0.00	\$0.00	\$715.88	\$1,918.68	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.56	\$21,697.29
Total Depto		\$8,715.88	\$0.00	\$0.00	\$1,089.49	\$0.00	\$14,526.48	\$0.00	\$24,331.85	\$0.00	\$0.00	\$715.88	\$1,918.68	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.56	\$21,697.29
Total Gral.		\$1,441,310.90	\$53,979.34	\$38,992.00	\$177,775.16	\$3,252.60	\$2,312,221.73	\$0.00	\$4,027,531.73	-445,387.99	-89,113.35	\$145,080.05	\$263,522.34	\$108,805.12	\$2,135.44	\$12,500.00	\$30,000.00	\$1,233.58	\$11,255.02	\$0.00	\$420,338.15	\$3,808,146.76