











<b>Total Depto</b>		<b>\$18,333.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,333.46</b>	<b>-\$599.76</b>	<b>-\$82.56</b>	<b>\$1,278.98</b>	<b>\$761.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679.20</b>	<b>\$17,654.26</b>		
<b>Departamento 30 CONTRALORIA</b>																								
CT001	Hernandez Santana	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00	
OP001	Magaña Ramirez	\$12,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,978.00	\$0.00	\$0.00	\$1,495.66	\$1,495.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.66	\$11,482.34	
<b>Total Depto</b>		<b>\$24,102.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,102.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.50</b>	<b>\$2,620.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.50</b>	<b>\$21,482.34</b>	
<b>Departamento 31 UNIDAD DE TRANSPARENCIA</b>																								
PR002	Rafael Feliciano	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.02	
<b>Total Depto</b>		<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$8,000.02</b>
<b>Departamento 32 SISTEMAS</b>																								
IN003	Miguel	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00	
<b>Total Depto</b>		<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$7,000.00</b>
<b>Departamento 33 DARE</b>																								
SE003	Castillo Guzman	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00	
SE013	Francisco	\$8,715.88	\$1,162.12	\$0.00	\$0.00	\$0.00	\$9,878.00	\$0.00	\$0.00	\$808.84	\$808.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.84	\$9,069.16	
<b>Total Depto</b>		<b>\$19,840.72</b>	<b>\$1,162.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,002.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,933.68</b>	<b>\$1,933.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,933.68</b>	<b>\$19,069.16</b>
<b>Departamento 34 DESARROLLO URBANO</b>																								
OP002	Seda Vicente Jorge	\$10,846.94	\$0.00	\$0.00	\$0.00	\$0.00	\$10,846.94	\$0.00	\$0.00	\$1,105.77	\$1,105.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.77	\$9,741.17	
<b>Total Depto</b>		<b>\$10,846.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,846.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,105.77</b>	<b>\$1,105.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,105.77</b>	<b>\$9,741.17</b>
<b>Total Gral.</b>		<b>\$1,670,731.94</b>	<b>\$66,679.01</b>	<b>\$27,920.00</b>	<b>\$9,309.82</b>	<b>\$0.00</b>	<b>\$1,774,640.77</b>	<b>-\$32,018.41</b>	<b>-\$6,528.20</b>	<b>\$170,030.08</b>	<b>\$144,554.46</b>	<b>\$2,572.86</b>	<b>\$7,200.00</b>	<b>\$20.72</b>	<b>\$232.47</b>	<b>-\$232.47</b>	<b>\$232.47</b>	<b>\$1,266.92</b>	<b>\$10,125.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,444.97</b>	<b>\$1,615,195.80</b>	