









		<b>\$71,548.58</b>	<b>\$6,440.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,989.42</b>	<b>-\$1,834.35</b>	<b>-\$281.70</b>	<b>\$5,814.30</b>	<b>\$4,282.34</b>	<b>\$465.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233.38</b>	<b>\$2,326.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,026.47</b>	<b>\$70,962.95</b>	
<b>Departamento 26 PARQUES Y JARDINES</b>																								
OP015	Garcia Cano Jaime Armando	\$5,797.23	\$1,066.01	\$0.00	\$0.00	\$0.00	\$6,863.24	-\$252.75	\$0.00	\$462.70	\$209.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.95	\$6,663.29	
OP016	Baron Laureano J Refugio	\$5,881.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.80	-\$290.76	\$0.00	\$397.28	\$106.52	\$58.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$420.90	\$0.00	\$0.00	\$619.58	\$5,262.22	
SP007	Garcia Agullar Luis Alberto	\$5,648.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648.04	-\$290.76	\$0.00	\$371.85	\$81.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.09	\$5,566.95	
SP010	Cano Ramirez Doroteo	\$5,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,415.00	-\$290.76	\$0.00	\$346.48	\$55.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.74	\$5,359.26	
SP015	Benito Alvarez J Trinidad	\$5,865.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,865.62	-\$290.76	\$0.00	\$395.52	\$104.76	\$58.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$487.84	\$0.00	\$0.00	\$684.60	\$5,181.02	
SP016	Rosales Victorino Marcelino	\$6,238.98	\$883.86	\$0.00	\$0.00	\$0.00	\$7,122.84	-\$232.47	\$0.00	\$501.19	\$268.72	\$62.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$434.70	\$0.00	\$0.00	\$799.14	\$6,323.70	
<b>Total Depto</b>		<b>\$34,846.67</b>	<b>\$1,949.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,796.54</b>	<b>-\$1,648.26</b>	<b>\$0.00</b>	<b>\$2,475.02</b>	<b>\$826.78</b>	<b>\$179.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109.02</b>	<b>\$1,343.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,450.10</b>	<b>\$34,346.44</b>	
<b>Departamento 27 SERVICIOS ELECTRICOS</b>																								
SEL01	Lopez Gonzalez Jose Luis	\$4,871.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,871.40	-\$330.60	-\$33.28	\$287.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33.28	\$4,904.66	
SP021	Rosales Reyes Antonio	\$5,765.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,765.90	-\$250.20	\$0.00	\$453.80	\$243.58	\$57.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$519.80	\$0.00	\$0.00	\$864.40	\$5,904.50	
SP022	Rosales Reyes Miguel	\$6,663.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,663.10	-\$250.20	\$0.00	\$482.28	\$232.08	\$66.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$519.80	\$0.00	\$0.00	\$851.86	\$5,811.24	
SP14	Cano De La Cruz Margarito Felipe	\$4,871.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,871.10	-\$320.60	-\$33.28	\$287.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33.28	\$4,904.38	
<b>Total Depto</b>		<b>\$23,174.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,174.50</b>	<b>-\$1,141.60</b>	<b>-\$66.54</b>	<b>\$1,550.74</b>	<b>\$475.66</b>	<b>\$134.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66.68</b>	<b>\$1,039.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,649.72</b>	<b>\$21,524.78</b>	
<b>Departamento 29 INTENDENCIA</b>																								
IT006	Seda Ignacio Virginia	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00	
IT007	Verduzco Garcia De Alba Maria Dolores	\$5,307.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,307.30	-\$290.76	\$0.00	\$334.78	\$44.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.02	\$5,263.28	
IT008	Morales Chavez Sahara	\$4,571.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,571.70	-\$349.56	-\$82.56	\$267.02	\$0.00	\$0.00	\$300.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.44	\$3,854.26	
<b>Total Depto</b>		<b>\$17,461.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,461.30</b>	<b>-\$640.32</b>	<b>-\$82.56</b>	<b>\$1,184.10</b>	<b>\$626.32</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,343.76</b>	<b>\$16,117.54</b>	
<b>Departamento 30 CONTRALORIA</b>																								
OP001	Magaña Ramirez Jose De Jesus	\$12,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,978.00	\$0.00	\$0.00	\$1,495.66	\$1,495.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.66	\$11,482.34	
<b>Total Depto</b>		<b>\$12,978.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,978.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,495.66</b>	<b>\$1,495.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,495.66</b>	<b>\$11,482.34</b>	
<b>Departamento 31 UNIDAD DE TRANSPARENCIA</b>																								
PR002	Rafael Feliciano Martha Elizabeth	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.88	\$7,500.02
<b>Total Depto</b>		<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$715.88</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,215.88</b>	<b>\$7,500.02</b>
<b>Departamento 32 SISTEMAS</b>																								
IN003	Chavez Alvarez Miguel	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00	
<b>Total Depto</b>		<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$7,000.00</b>
<b>Departamento 33 DARE</b>																								
SE003	Castillo Guzman Francisco	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00
SE013	Victoria Gomez Juana Graciela	\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00	
<b>Total Depto</b>		<b>\$19,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.72</b>	<b>\$1,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.72</b>	<b>\$18,000.00</b>
<b>Departamento 34 DESARROLLO URBANO</b>																								
OP002	Seda Vicente Jorge	\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00	
<b>Total Depto</b>		<b>\$8,715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$8,000.00</b>
<b>Total Gral.</b>		<b>\$1,566,119.06</b>	<b>\$29,680.88</b>	<b>\$11,160.00</b>	<b>\$17,391.34</b>	<b>\$0.00</b>	<b>\$1,724,351.28</b>	<b>-\$37,199.82</b>	<b>-\$8,071.16</b>	<b>\$160,438.51</b>	<b>\$131,344.61</b>	<b>\$2,494.33</b>	<b>\$6,900.00</b>	<b>\$2,650.00</b>	<b>\$5.43</b>	<b>\$125.10</b>	<b>-\$126.10</b>	<b>\$125.10</b>	<b>\$1,300.26</b>	<b>\$10,724.88</b>	<b>\$12,900.00</b>	<b>\$0.00</b>	<b>\$169,873.46</b>	<b>\$1,564,477.82</b>