

Patronato de las Fiestas de Octubre de la ZMG

Lista de Raya (forma tabular)

Periodo 17 al 17 Quincenal del 01/09/2015 al 15/09/2015

Reg Pat IMSS: C1678696380

RFC: PFO -890622-576

Código	Empleado	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCION ES*	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	*Otras* *Deducciones *	*TOTAL* *DEDUCCIONE S*	*NETO*
Reg. Pat. IMSS: C1678696380									
Departamento 1 Direccion General									
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$12,945.64	\$12,944.98	\$25,890.61	\$24,139.20
20135	Asistente B	\$7,571.12	\$378.56	\$7,949.68	\$1,069.93	\$1,069.93	\$3,055.27	\$4,125.28	\$3,824.40
20149	Secretaria C	\$5,760.19	\$288.01	\$6,048.20	\$683.11	\$683.11	\$578.77	\$1,261.80	\$4,786.40
Total Depto		\$60,978.75	\$3,048.94	\$64,027.69	\$14,698.68	\$14,698.68	\$16,579.02	\$31,277.69	\$32,750.00
Departamento 2 Secretaría Tecnica									
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	\$4,274.44	\$6,356.63	\$10,631.07	\$10,683.20
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	\$4,274.44	\$6,356.63	\$10,631.07	\$10,683.20
Departamento 3 Canica Azul									
20084	Encargada de Canica Azul	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$2,057.26	\$2,860.25	\$4,917.38	\$7,698.20
Total Depto		\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$2,057.26	\$2,860.25	\$4,917.38	\$7,698.20
Departamento 4 Festival Cultural									
20109	Secretaria B	\$6,156.61	\$307.83	\$6,464.44	\$767.79	\$767.79	\$2,582.61	\$3,350.44	\$3,114.00
Total Depto		\$6,156.61	\$307.83	\$6,464.44	\$767.79	\$767.79	\$2,582.61	\$3,350.44	\$3,114.00
Departamento 5 Direccion Administrativa									
20010	Asistente C	\$6,413.29	\$320.66	\$6,733.95	\$822.62	\$822.62	\$2,879.78	\$3,702.35	\$3,031.60
20081	Tecnico Administrativo A	\$5,554.99	\$277.75	\$5,832.74	\$639.28	\$639.28	\$2,330.15	\$2,969.34	\$2,863.40
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$6,377.15	\$2,867.37	\$9,244.54	\$19,429.20
Total Depto		\$39,276.60	\$1,963.83	\$41,240.43	\$7,839.05	\$7,839.05	\$8,077.30	\$15,916.23	\$25,324.20

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable Jefe del Departamento de	\$10,048.72	\$502.44	\$10,551.16	\$1,599.14	\$1,599.14	\$5,817.97	\$7,416.96	\$3,134.20
20145	Contabilidad	\$19,750.42	\$987.52	\$20,737.94	\$4,109.78	\$4,109.78	\$6,277.50	\$10,387.34	\$10,350.60
Total Depto		\$29,799.14	\$1,489.96	\$31,289.10	\$5,708.92	\$5,708.92	\$12,095.47	\$17,804.30	\$13,484.80

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,567.32	\$378.37	\$7,945.69	\$1,069.12	\$1,069.12	\$4,340.36	\$5,409.49	\$2,536.20
20154	Coordinador de Recursos Humanos	\$13,843.40	\$692.17	\$14,535.57	\$2,487.34	\$2,487.34	\$4,938.96	\$7,426.37	\$7,109.20
Total Depto		\$21,410.72	\$1,070.54	\$22,481.26	\$3,556.46	\$3,556.46	\$9,279.32	\$12,835.86	\$9,645.40

Departamento 8 Adquisiciones

20015	Asistente C	\$6,864.78	\$343.24	\$7,208.02	\$919.05	\$919.05	\$2,879.77	\$3,798.82	\$3,409.20
20045	Tecnico Especializado B	\$6,707.15	\$335.36	\$7,042.51	\$885.38	\$885.38	\$3,994.08	\$4,879.51	\$2,163.00
20153	Jefe del Departamento de Adquisic	\$14,467.21	\$723.36	\$15,190.57	\$2,634.06	\$2,634.06	\$2,943.48	\$5,577.57	\$9,613.00
Total Depto		\$28,039.14	\$1,401.96	\$29,441.10	\$4,438.49	\$4,438.49	\$9,817.33	\$14,255.90	\$15,185.20

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$2,492.17	\$1,326.69	\$3,818.72	\$10,738.40
Total Depto		\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$2,492.17	\$1,326.69	\$3,818.72	\$10,738.40

Departamento 10 Direccion Operativa

20076	Asistente C	\$6,864.78	\$343.24	\$7,208.02	\$919.05	\$919.05	\$2,879.77	\$3,798.82	\$3,409.20
20119	Asistente C	\$6,862.34	\$343.12	\$7,205.46	\$918.53	\$918.53	\$2,036.51	\$2,955.06	\$4,250.40
20132	Auxiliar Operativo A	\$4,937.57	\$246.88	\$5,184.45	\$512.35	\$512.35	\$1,828.39	\$2,340.65	\$2,843.80
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$3,357.70	\$1,810.57	\$5,168.26	\$12,937.40
Total Depto		\$35,908.18	\$1,795.41	\$37,703.59	\$5,707.63	\$5,707.63	\$8,555.24	\$14,262.79	\$23,440.80

Departamento 11 Mantenimiento

20005	Jefe del Departamento de Mantenimiento Encargado del area de	\$13,843.25	\$692.16	\$14,535.41	\$2,487.30	\$2,487.30	\$1,390.95	\$3,878.21	\$10,657.20
20007	Intendencia	\$6,517.30	\$325.87	\$6,843.17	\$844.83	\$844.83	\$1,802.15	\$2,647.17	\$4,196.00
20051	Oficial Calificado Electricista B	\$6,281.40	\$314.07	\$6,595.47	\$794.44	\$794.44	\$3,639.64	\$4,434.07	\$2,161.40
20052	Encargado del area de Electricidad	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$1,201.39	\$4,950.81	\$6,152.10	\$2,443.80
20053	Oficial de Obra A	\$4,465.30	\$223.27	\$4,688.57	\$427.72	\$427.72	\$2,586.05	\$3,013.77	\$1,674.80
20056	Encargado del area de Mantenimie	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$1,201.39	\$4,449.35	\$5,650.70	\$2,945.20

20058	Oficial Calificado Herrero A	\$5,738.61	\$286.93	\$6,025.54	\$678.50	\$678.50	\$3,283.49	\$3,961.94	\$2,063.60
20064	Oficial de Obra B	\$4,356.78	\$217.84	\$4,574.62	\$408.28	\$408.28	\$1,368.77	\$1,777.02	\$2,797.60
Total Depto		\$57,575.78	\$2,878.80	\$60,454.58	\$8,043.85	\$8,043.85	\$23,471.21	\$31,514.98	\$28,939.60
Departamento 12 Seguridad y Proteccion Civil									
Jefe del Departamento de									
20106	Seguridad y Proteccion Civil	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$2,057.26	\$5,299.45	\$7,356.58	\$5,259.00
20127	Auxiliar de Seguridad A	\$4,357.23	\$217.86	\$4,575.09	\$408.36	\$408.36	\$1,596.80	\$2,005.29	\$2,569.80
Total Depto		\$16,372.07	\$818.60	\$17,190.67	\$2,465.62	\$2,465.62	\$6,896.25	\$9,361.87	\$7,828.80
Departamento 13 Sistemas									
20136	Jefe del Departamento de Sistemas	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$1,562.10	\$2,704.55	\$4,266.65	\$6,102.40
Total Depto		\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$1,562.10	\$2,704.55	\$4,266.65	\$6,102.40
Departamento 16 Direccion de Espectaculos									
20131	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$1,210.51	\$1,983.80	\$3,194.14	\$5,446.60
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$4,484.66	\$10,147.22	\$14,631.81	\$7,418.20
Total Depto		\$29,229.29	\$1,461.46	\$30,690.75	\$5,695.17	\$5,695.17	\$12,131.02	\$17,825.95	\$12,864.80
Departamento 17 Desfile									
Encargado de Diseño de Carros									
20065	Alegoricos	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$2,057.26	\$5,040.23	\$7,097.58	\$5,518.00
Encargado de Produccion de									
20094	Carros Alegoricos	\$9,794.27	\$489.71	\$10,283.98	\$1,544.79	\$1,544.79	\$984.11	\$2,528.78	\$7,755.20
20105	Encargado Administrativo de Desfil	\$8,192.34	\$409.62	\$8,601.96	\$1,202.62	\$1,202.62	\$4,378.64	\$5,581.36	\$3,020.60
Total Depto		\$30,001.45	\$1,500.07	\$31,501.52	\$4,804.67	\$4,804.67	\$10,402.98	\$15,207.72	\$16,293.80
Departamento 18 Direccion de Comunicacion									
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$4,012.18	\$10,659.67	\$14,671.73	\$5,724.60
20138	Encargada de Publicidad	\$8,668.26	\$433.41	\$9,101.67	\$1,304.28	\$1,304.28	\$3,898.53	\$5,202.87	\$3,898.80
Total Depto		\$28,093.34	\$1,404.66	\$29,498.00	\$5,316.46	\$5,316.46	\$14,558.20	\$19,874.60	\$9,623.40
Departamento 19 Relaciones Publicas									
Jefa del Departamento de									
20137	Relaciones Publicas	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$2,634.24	\$2,974.72	\$5,608.97	\$9,582.40
Total Depto		\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$2,634.24	\$2,974.72	\$5,608.97	\$9,582.40

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y								
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$4,012.18	\$6,218.26	\$10,230.33	\$10,166.00
20147	Jefe del Departamento de Logistica	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$1,562.10	\$5,408.80	\$6,970.85	\$3,398.20
Total Depto		\$29,300.37	\$1,465.01	\$30,765.38	\$5,574.28	\$5,574.28	\$11,627.06	\$17,201.18	\$13,564.20

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$1,210.51	\$4,695.50	\$5,905.94	\$2,734.80
20129	Coordinadora de Expositores	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$2,634.24	\$1,453.72	\$4,087.97	\$11,103.40
Total Depto		\$22,697.25	\$1,134.86	\$23,832.11	\$3,844.75	\$3,844.75	\$6,149.22	\$9,993.91	\$13,838.20

Total Gral.		\$505,360.01	\$25,268.00	\$530,628.01	\$91,482.03	\$91,482.03	\$168,445.07	\$259,926.21	\$270,701.80
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