

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN BASE

Periodo 20 al 20 Quincenal del 16/10/2015 al 31/10/2015

Reg Pat IMSS: C1678696380

RFC: PFO -890622-576

Código	Empleado	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380								
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$12,944.97	\$25,890.61	\$24,139.20
20135	Asistente B	\$7,571.12	\$378.56	\$7,949.68	\$1,069.93	\$3,089.55	\$4,159.48	\$3,790.20
20149	Secretaria C	\$5,760.19	\$288.01	\$6,048.20	\$683.11	\$604.89	\$1,288.00	\$4,760.20
Total Depto		\$60,978.75	\$3,048.94	\$64,027.69	\$14,698.68	#¡VALOR! 0	\$31,338.09	\$32,689.60
Departamento 2 Secretaria Tecnica								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	\$6,448.43	\$10,722.87	\$10,591.40
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	#¡VALOR! 0	\$10,722.87	\$10,591.40
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$2,914.52	\$4,971.78	\$7,643.80
Total Depto		\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	#¡VALOR! 0	\$4,971.78	\$7,643.80
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,156.61	\$307.83	\$6,464.44	\$767.79	\$2,610.45	\$3,378.24	\$3,086.20
Total Depto		\$6,156.61	\$307.83	\$6,464.44	\$767.79	#¡VALOR! 0	\$3,378.24	\$3,086.20
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$6,864.93	\$343.25	\$7,208.18	\$919.09	\$2,910.69	\$3,829.78	\$3,378.40
20081	Tecnico Administrativo A	\$5,554.99	\$277.75	\$5,832.74	\$639.28	\$2,355.26	\$2,994.54	\$2,838.20
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$2,867.39	\$9,244.54	\$19,429.20
Total Depto		\$39,728.24	\$1,986.42	\$41,714.66	\$7,935.52	#¡VALOR! 0	\$16,068.86	\$25,645.80

Departamento 6 Contabilidad						0		
20036	Tecnico Especializado Contable	\$10,048.72	\$502.44	\$10,551.16	\$1,599.14	\$5,863.42	\$7,462.56	\$3,088.60
20145	Jefe del Departamento de Contabilidad	\$19,750.42	\$987.52	\$20,737.94	\$4,109.78	\$6,366.76	\$10,476.54	\$10,261.40
Total Depto		\$29,799.14	\$1,489.96	\$31,289.10	\$5,708.92	\$12,230.18	\$17,939.10	\$13,350.00
Departamento 7 Coordinación de Recursos Humanos						0		
20110	Asistente B	\$7,567.32	\$378.37	\$7,945.69	\$1,069.12	\$4,374.57	\$5,443.69	\$2,502.00
20154	Coordinador de Recursos Humanos	\$13,843.40	\$692.17	\$14,535.57	\$2,487.34	\$5,001.63	\$7,488.97	\$7,046.60
Total Depto		\$21,410.72	\$1,070.54	\$22,481.26	\$3,556.46	\$9,376.20	\$12,932.66	\$9,548.60
Departamento 8 Adquisiciones						0		
20015	Asistente C	\$6,864.78	\$343.24	\$7,208.02	\$919.05	\$2,910.77	\$3,829.82	\$3,378.20
20045	Tecnico Especializado B	\$6,707.15	\$335.36	\$7,042.51	\$885.38	\$4,024.33	\$4,909.71	\$2,132.80
20153	Jefe del Departamento de Adquisiciones	\$14,467.21	\$723.36	\$15,190.57	\$2,634.06	\$3,008.91	\$5,642.97	\$9,547.60
Total Depto		\$28,039.14	\$1,401.96	\$29,441.10	\$4,438.49	\$9,944.01	\$14,382.50	\$15,058.60
Departamento 9 Juridico						0		
20156	Jefe del Departamento Juridico	\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$1,455.75	\$3,947.92	\$10,609.20
Total Depto		\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$1,455.75	\$3,947.92	\$10,609.20
Departamento 10 Direccion Operativa						0		
20076	Asistente C	\$6,864.78	\$343.24	\$7,208.02	\$919.05	\$2,845.77	\$3,764.82	\$3,443.20
20119	Asistente C	\$6,862.34	\$343.12	\$7,205.46	\$918.53	\$2,067.53	\$2,986.06	\$4,219.40
20132	Auxiliar Operativo A	\$4,937.57	\$246.88	\$5,184.45	\$512.35	\$1,850.70	\$2,363.05	\$2,821.40
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$1,810.56	\$5,168.26	\$12,937.40
Total Depto		\$35,908.18	\$1,795.41	\$37,703.59	\$5,707.63	\$8,574.56	\$14,282.19	\$23,421.40
Departamento 11 Mantenimiento						0		
20005	Jefe del Departamento de Mantenimiento	\$13,843.25	\$692.16	\$14,535.41	\$2,487.30	\$1,453.51	\$3,940.81	\$10,594.60
20007	Encargado del area de Intendencia	\$6,517.30	\$325.87	\$6,843.17	\$844.83	\$1,831.54	\$2,676.37	\$4,166.80
20051	Oficial Calificado Electricista B	\$6,281.40	\$314.07	\$6,595.47	\$794.44	\$3,668.03	\$4,462.47	\$2,133.00
20052	Encargado del area de Electricidad	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$4,987.71	\$6,189.10	\$2,406.80
20053	Oficial de Obra A	\$4,465.30	\$223.27	\$4,688.57	\$427.72	\$2,606.25	\$3,033.97	\$1,654.60
20056	Encargado del area de Mantenimiento	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$4,486.31	\$5,687.70	\$2,908.20
20058	Oficial Calificado Herrero A	\$5,738.61	\$286.93	\$6,025.54	\$678.50	\$3,309.44	\$3,987.94	\$2,037.60
20064	Oficial de Obra B	\$4,356.78	\$217.84	\$4,574.62	\$408.28	\$1,388.54	\$1,796.82	\$2,777.80

Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$57,575.78	\$2,878.80	\$60,454.58	\$8,043.85	\$23,731.33	\$31,775.18	\$28,679.40
Departamento 12 Seguridad y Proteccion Civil						0		
	Jefe del Departamento de Seguridad y					0		
20106	Proteccion Civil	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$5,353.72	\$7,410.98	\$5,204.60
20127	Auxiliar de Seguridad A	\$4,357.23	\$217.86	\$4,575.09	\$408.36	\$1,616.33	\$2,024.69	\$2,550.40
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$16,372.07	\$818.60	\$17,190.67	\$2,465.62	\$6,970.05	\$9,435.67	\$7,755.00
Departamento 13 Sistemas						0		
20136	Jefe del Departamento de Sistemas	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$2,749.15	\$4,311.25	\$6,057.80
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$2,749.15	\$4,311.25	\$6,057.80
Departamento 16 Direccion de Espectaculos						0		
20131	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$2,021.03	\$3,231.54	\$5,409.20
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$10,147.15	\$14,631.81	\$7,418.20
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$29,229.29	\$1,461.46	\$30,690.75	\$5,695.17	\$12,168.18	\$17,863.35	\$12,827.40
Departamento 17 Desfile						0		
	Encargado de Diseño de Carros					0		
20065	Alegoricos	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$5,094.52	\$7,151.78	\$5,463.80
	Encargado de Produccion de Carros							
20094	Alegoricos	\$9,794.27	\$489.71	\$10,283.98	\$1,544.79	\$1,028.39	\$2,573.18	\$7,710.80
20105	Encargado Administrativo de Desfile	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$4,817.12	\$6,874.38	\$5,741.20
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$33,823.95	\$1,691.19	\$35,515.14	\$5,659.31	\$10,940.03	\$16,599.34	\$18,915.80
Departamento 18 Direccion de Comunicacion						0		
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$11,738.55	\$15,750.73	\$4,645.60
20138	Encargada de Publicidad	\$8,668.26	\$433.41	\$9,101.67	\$1,304.28	\$3,937.79	\$5,242.07	\$3,859.60
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$28,093.34	\$1,404.66	\$29,498.00	\$5,316.46	\$15,676.34	\$20,992.80	\$8,505.20
Departamento 19 Relaciones Publicas						0		
	Jefa del Departamento de Relaciones					0		
20137	Publicas	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$3,040.13	\$5,674.37	\$9,517.00
Total Depto		-----	-----	-----	-----	#¡VALOR!	-----	-----
		\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$3,040.13	\$5,674.37	\$9,517.00
Departamento 20 Direccion de Mercadotecnia						0		
						0		

20143	Director de Mercadotecnia y Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$6,218.15	\$10,230.33	\$10,166.00
20147	Jefe del Departamento de Logistica	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$5,453.55	\$7,015.65	\$3,353.40
Total Depto		----- \$29,300.37	----- \$1,465.01	----- \$30,765.38	----- \$5,574.28	#¡VALOR! 0	----- \$17,245.98	----- \$13,519.40
Departamento 22 Coordinación de Expositores						0		
20008	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$4,732.63	\$5,943.14	\$2,697.60
20129	Coordinadora de Expositores	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$1,519.13	\$4,153.37	\$11,038.00
Total Depto		----- \$22,697.25	----- \$1,134.86	----- \$23,832.11	----- \$3,844.75	#¡VALOR! 0	----- \$10,096.51	----- \$13,735.60
Total Gral.		=====	=====	=====	=====	#¡VALOR! 0	=====	=====
		\$509,634.15	\$25,481.71	\$535,115.86	\$92,433.14	\$171,525.52	\$263,958.66	\$271,157.20