

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 18 al 18 Quincenal del 16/09/2016 al 30/09/2016

Código	Puesto	Sueldo	Sueldo Retroactivo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	Prima de antigüedad	Apoyo Despesa	Despesa (retroactivo)	*TOTAL* *PERCEPCIONES*	I.S.R. Art142	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Departamento 1 Direccion General															
20128	Director General	\$47,647.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.37	\$0.00	\$50,029.81	\$0.00	\$12,945.64	\$16,082.17	\$29,027.81	\$21,002.00
20132	Asistente C	\$6,879.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.99	\$0.00	\$7,223.81	\$0.00	\$922.27	\$2,123.34	\$3,045.61	\$4,178.20
20135	Asistente B	\$7,911.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.59	\$0.00	\$8,307.41	\$0.00	\$1,142.70	\$4,866.31	\$6,009.01	\$2,298.40
20149	Secretaria C	\$6,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.97	\$0.00	\$6,320.37	\$0.00	\$738.48	\$2,030.29	\$2,768.77	\$3,551.60
Total Depto		\$68,458.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422.92	\$0.00	\$71,881.40	\$0.00	\$15,749.09	\$25,102.11	\$40,851.20	\$31,030.20
Departamento 3 Canica Azul															
20084	Encargada de Canica Azul	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.29	\$0.00	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Total Depto		\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.29	\$0.00	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Departamento 4 Festival Cultural															
20109	Secretaria B	\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$0.00	\$6,755.34	\$0.00	\$826.97	\$2,884.77	\$3,711.74	\$3,043.60
Total Depto		\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$0.00	\$6,755.34	\$0.00	\$826.97	\$2,884.77	\$3,711.74	\$3,043.60
Departamento 5 Direccion Administrativa															
20010	Asistente C	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$0.00	\$9,029.69	\$0.00	\$1,289.63	\$3,855.86	\$5,145.49	\$3,884.20
20081	Tecnico Administrativo A	\$5,804.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.25	\$0.00	\$6,095.22	\$0.00	\$692.68	\$2,603.74	\$3,296.42	\$2,798.80
20140	Director Administrativo	\$27,308.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.42	\$0.00	\$28,673.74	\$0.00	\$6,377.15	\$6,429.39	\$12,806.54	\$15,867.20
Total Depto		\$41,712.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085.66	\$0.00	\$43,798.65	\$0.00	\$8,359.46	\$12,888.99	\$21,248.45	\$22,550.20
Departamento 6 Contabilidad															
20036	Tecnico Especializado Contable	\$10,500.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.05	\$0.00	\$11,025.96	\$0.00	\$1,701.19	\$6,458.97	\$8,160.16	\$2,865.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.96	\$0.00	\$21,671.15	\$0.00	\$4,376.41	\$6,373.54	\$10,749.95	\$10,921.20

Total Depto															
		\$31,140.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.01	\$0.00	\$32,697.11	\$0.00	\$6,077.60	\$12,832.51	\$18,910.11	\$13,787.00
Departamento 7 Coordinación de Recursos Humanos															
20110	Asistente B	\$7,907.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.39	\$0.00	\$8,303.24	\$0.00	\$1,141.85	\$4,863.59	\$6,005.44	\$2,297.80
20154	Coordinador de Recursos Humanos	\$14,466.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.32	\$0.00	\$15,189.67	\$0.00	\$2,633.86	\$8,897.01	\$11,530.87	\$3,658.80
Total Depto		\$22,374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.71	\$0.00	\$23,492.91	\$0.00	\$3,775.71	\$13,760.60	\$17,536.31	\$5,956.60
Departamento 8 Adquisiciones															
20045	Asistente C	\$7,008.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.45	\$0.00	\$7,359.42	\$0.00	\$949.85	\$3,730.57	\$4,680.42	\$2,679.00
20153	Jefe del Departamento de Adquisicione:	\$15,118.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.91	\$0.00	\$15,874.14	\$0.00	\$2,787.18	\$4,258.76	\$7,045.94	\$8,828.20
Total Depto		\$22,127.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.36	\$0.00	\$23,233.56	\$0.00	\$3,737.03	\$7,989.33	\$11,726.36	\$11,507.20
Departamento 9 Juridico															
20156	Jefe del Departamento Juridico	\$7,815.78	\$0.00	\$2,193.53	\$548.34	\$34,730.85	\$1,752.96	\$390.79	\$0.00	\$47,432.25	\$7,782.30	\$1,715.00	\$1,666.15	\$11,163.45	\$36,268.80
20158	Jefe del Departamento Juridico	\$4,956.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.82	\$0.00	\$5,204.15	\$0.00	\$515.72	\$0.03	\$515.75	\$4,688.40
Total Depto		\$12,772.11	\$0.00	\$2,193.53	\$548.34	\$34,730.85	\$1,752.96	\$638.61	\$0.00	\$52,636.40	\$7,782.30	\$2,230.72	\$1,666.18	\$11,679.20	\$40,957.20
Departamento 10 Direccion Operativa															
20076	Asistente C	\$7,173.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.68	\$0.00	\$7,532.37	\$0.00	\$985.04	\$2,950.13	\$3,935.17	\$3,597.20
20119	Auxiliar Operativo A	\$7,171.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.56	\$0.00	\$7,529.71	\$0.00	\$984.49	\$2,171.82	\$3,156.31	\$4,373.40
20155	Director Operativo	\$17,243.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.17	\$0.00	\$18,105.66	\$0.00	\$3,357.70	\$1,982.96	\$5,340.66	\$12,765.00
Total Depto		\$31,588.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.41	\$0.00	\$33,167.74	\$0.00	\$5,327.23	\$7,104.91	\$12,432.14	\$20,735.60
Departamento 11 Mantenimiento															
	Jefe del Departamento de														
20005	Mantenimiento	\$14,466.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.31	\$0.00	\$15,189.45	\$0.00	\$2,633.82	\$1,663.63	\$4,297.45	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.20	\$0.00	\$6,892.26	\$0.00	\$854.82	\$3,975.64	\$4,830.46	\$2,061.80
20052	Encargado del area de Electricidad	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$0.00	\$8,982.71	\$0.00	\$1,280.08	\$5,264.83	\$6,544.91	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$0.00	\$4,899.55	\$0.00	\$463.73	\$2,870.22	\$3,333.95	\$1,565.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$0.00	\$8,982.71	\$0.00	\$1,280.08	\$4,423.63	\$5,703.71	\$3,279.00
20064	Oficial Calificado Herrero A	\$4,552.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.64	\$0.00	\$4,780.47	\$0.00	\$443.41	\$523.46	\$966.87	\$3,813.60
Total Depto		\$47,359.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.96	\$0.00	\$49,727.15	\$0.00	\$6,955.94	\$18,721.41	\$25,677.35	\$24,049.80
Departamento 12 Seguridad y Proteccion Civil															
	Jefe del Departamento de Seguridad y														
20106	Proteccion Civil	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.29	\$0.00	\$2,184.43	\$6,065.86	\$8,250.29	\$4,933.00
20127	Auxiliar de Seguridad A	\$4,553.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.67	\$0.00	\$4,780.98	\$0.00	\$443.49	\$2,041.49	\$2,484.98	\$2,296.00
Total Depto		\$17,108.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.45	\$0.00	\$17,964.27	\$0.00	\$2,627.92	\$8,107.35	\$10,735.27	\$7,229.00

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$0.00	\$10,835.66	\$0.00	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00
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Total Depto		\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$0.00	\$10,835.66	\$0.00	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00
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Departamento 16 Direccion de Espectaculos

20144	Director de Espectaculos	\$21,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$22,050.01	\$0.00	\$4,484.66	\$11,522.35	\$16,007.01	\$6,043.00
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20157	Asistente A	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$0.00	\$9,029.69	\$0.00	\$1,289.63	\$2,029.06	\$3,318.69	\$5,711.00
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Total Depto		\$29,599.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.99	\$0.00	\$31,079.70	\$0.00	\$5,774.29	\$13,551.41	\$19,325.70	\$11,754.00
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Departamento 17 Desfile

Encargado de Diseño de Carros															
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20065	Alegoricos	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.29	\$0.00	\$2,184.43	\$5,629.86	\$7,814.29	\$5,369.00
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Encargado de Produccion de Carros															
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20094	Alegoricos	\$10,235.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511.75	\$0.00	\$10,746.76	\$0.00	\$1,638.94	\$3,268.02	\$4,906.96	\$5,839.80
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20105	Encargado Administrativo de Desfile	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$0.00	\$13,183.29	\$0.00	\$2,184.43	\$5,139.46	\$7,323.89	\$5,859.40
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Total Depto		\$35,346.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.31	\$0.00	\$37,113.34	\$0.00	\$6,007.80	\$14,037.34	\$20,045.14	\$17,068.20
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Departamento 18 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$0.00	\$20,396.33	\$0.00	\$4,012.18	\$11,946.95	\$15,959.13	\$4,437.20
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20138	Encargada de Publicidad	\$9,058.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.92	\$0.00	\$9,511.25	\$0.00	\$1,387.60	\$4,069.25	\$5,456.85	\$4,054.40
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Total Depto		\$28,483.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424.17	\$0.00	\$29,907.58	\$0.00	\$5,399.78	\$16,016.20	\$21,415.98	\$8,491.60
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Departamento 19 Relaciones Publicas

Jefa del Departamento de Relaciones															
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20137	Publicas	\$15,119.03	\$7,957.39	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$397.87	\$24,230.24	\$0.00	\$4,592.28	\$5,938.56	\$10,530.84	\$13,699.40
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Total Depto		\$15,119.03	\$7,957.39	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$397.87	\$24,230.24	\$0.00	\$4,592.28	\$5,938.56	\$10,530.84	\$13,699.40
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Departamento 20 Direccion de Mercadotecnia

Director de Mercadotecnia y															
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20143	Comercializacion	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$0.00	\$20,396.33	\$0.00	\$4,012.18	\$7,629.75	\$11,641.93	\$8,754.40
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20147	Jefe del Departamento de Logistica	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$0.00	\$10,835.66	\$0.00	\$1,658.56	\$5,129.30	\$6,787.86	\$4,047.80
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Total Depto		\$29,744.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.23	\$0.00	\$31,231.99	\$0.00	\$5,670.74	\$12,759.05	\$18,429.79	\$12,802.20
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Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,599.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.98	\$0.00	\$9,029.58	\$0.00	\$1,289.61	\$5,038.17	\$6,327.78	\$2,701.80
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20129	Coordinadora de Expositores	\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$0.00	\$15,874.98	\$0.00	\$2,787.37	\$2,572.61	\$5,359.98	\$10,515.00
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Total Depto		\$23,718.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.93	\$0.00	\$24,904.56	\$0.00	\$4,076.98	\$7,610.78	\$11,687.76	\$13,216.80
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Total Gral.	\$485,961.84	\$7,957.39	\$2,193.53	\$548.34	\$34,730.85	\$1,752.96	\$24,298.11	\$397.87	\$557,840.89	\$7,782.30	\$91,032.53	\$187,034.46	\$285,849.29	\$271,991.60
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