

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN

Periodo 3 al 3 Quincenal del 01/02/2016 al 15/02/2016

Código	Cargo	Sueldo	Sueldo Retroactivo	Aguinaldo	Separación Unica	antiguedad	Apoyo Despensa	Despensa (retroactiv)	*PERCEPCIO NES*	I.S.R. Art142	I.S.R. (sp)	*Deducciones *	*DEDUCCIONES *	*NETO*	
Reg. Pat. IMSS: C1678696380															
Departamento 1 Direccion General															
20128	Director General	\$47,647.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.37	\$0.00	\$50,029.81	\$0.00	\$12,902.25	\$16,082.16	\$28,984.41	\$21,045.40	
20135	Asistente B	\$7,911.82	\$694.85	\$0.00	\$0.00	\$0.00	\$395.59	\$34.73	\$9,036.99	\$0.00	\$1,157.64	\$3,582.35	\$4,739.99	\$4,297.00	
20149	Secretaria C	\$6,019.40	\$528.65	\$0.00	\$0.00	\$0.00	\$300.97	\$26.43	\$6,875.45	\$0.00	\$742.80	\$753.05	\$1,495.85	\$5,379.60	
Total Depto		\$61,578.66	\$1,223.50	\$0.00	\$0.00	\$0.00	\$3,078.93	\$61.16	\$65,942.25	\$0.00	\$14,802.69	\$20,417.56	\$35,220.25	\$30,722.00	
Departamento 2 Secretaria Tecnica															
20130	Secretario Técnico	\$20,299.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.97	\$0.00	\$21,314.27	\$0.00	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60	
Total Depto		\$20,299.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.97	\$0.00	\$21,314.27	\$0.00	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60	
Departamento 3 Canica Azul															
20084	Encargada de Canica Azul	\$12,555.51	\$1,102.68	\$0.00	\$0.00	\$0.00	\$627.78	\$55.14	\$14,341.11	\$0.00	\$2,222.54	\$3,290.57	\$5,513.11	\$8,828.00	
Total Depto		\$12,555.51	\$1,102.68	\$0.00	\$0.00	\$0.00	\$627.78	\$55.14	\$14,341.11	\$0.00	\$2,222.54	\$3,290.57	\$5,513.11	\$8,828.00	
Departamento 4 Festival Cultural															
20109	Secretaria B	\$6,433.66	\$565.03	\$0.00	\$0.00	\$0.00	\$321.68	\$28.25	\$7,348.62	\$0.00	\$833.61	\$2,857.81	\$3,691.42	\$3,657.20	
Total Depto		\$6,433.66	\$565.03	\$0.00	\$0.00	\$0.00	\$321.68	\$28.25	\$7,348.62	\$0.00	\$833.61	\$2,857.81	\$3,691.42	\$3,657.20	
Departamento 5 Direccion Administrativa															
20010	Asistente C	\$8,599.70	\$3,538.03	\$0.00	\$0.00	\$0.00	\$429.99	\$176.89	\$12,744.61	\$0.00	\$1,486.54	\$3,350.47	\$4,837.01	\$7,907.60	
20081	Tecnico Administrativo A	\$5,804.97	\$509.82	\$0.00	\$0.00	\$0.00	\$290.25	\$25.49	\$6,630.53	\$0.00	\$695.80	\$2,578.13	\$3,273.93	\$3,356.60	
20140	Director Administrativo	\$27,308.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.42	\$0.00	\$28,673.74	\$0.00	\$6,352.95	\$3,140.59	\$9,493.54	\$19,180.20	
Total Depto		\$41,712.99	\$4,047.85	\$0.00	\$0.00	\$0.00	\$2,085.66	\$202.38	\$48,048.88	\$0.00	\$8,535.29	\$9,069.19	\$17,604.48	\$30,444.40	

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$922.23	\$0.00	\$0.00	\$0.00	\$525.05	\$46.10	\$11,994.29	\$0.00	\$1,727.72	\$6,295.17	\$8,022.89	\$3,971.40
	Jefe del Departamento de													
20145	Contabilidad	\$20,639.19	\$1,812.62	\$0.00	\$0.00	\$0.00	\$1,031.96	\$90.63	\$23,574.40	\$0.00	\$4,446.00	\$2,582.00	\$7,028.00	\$16,546.40
Total Depto		\$31,140.10	\$2,734.85	\$0.00	\$0.00	\$0.00	\$1,557.01	\$136.73	\$35,568.69	\$0.00	\$6,173.72	\$8,877.17	\$15,050.89	\$20,517.80

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$694.50	\$0.00	\$0.00	\$0.00	\$395.39	\$34.72	\$9,032.46	\$0.00	\$1,156.74	\$4,706.52	\$5,863.26	\$3,169.20
20154	Coordinador de Recursos Humar	\$14,466.35	\$1,270.50	\$0.00	\$0.00	\$0.00	\$723.32	\$63.52	\$16,523.69	\$0.00	\$2,682.65	\$5,457.84	\$8,140.49	\$8,383.20
Total Depto		\$22,374.20	\$1,965.00	\$0.00	\$0.00	\$0.00	\$1,118.71	\$98.24	\$25,556.15	\$0.00	\$3,839.39	\$10,164.36	\$14,003.75	\$11,552.40

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$615.56	\$0.00	\$0.00	\$0.00	\$350.45	\$30.77	\$8,005.75	\$0.00	\$959.76	\$4,261.39	\$5,221.15	\$2,784.60
20153	Tecnico Especializado B	\$15,118.23	\$1,327.75	\$0.00	\$0.00	\$0.00	\$755.91	\$66.39	\$17,268.28	\$0.00	\$2,839.69	\$3,381.19	\$6,220.88	\$11,047.40
Total Depto	Jefe del Departamento de Adqui-	\$22,127.20	\$1,943.31	\$0.00	\$0.00	\$0.00	\$1,106.36	\$97.16	\$25,274.03	\$0.00	\$3,799.45	\$7,642.58	\$11,442.03	\$13,832.00

Departamento 9 Juridico

20156		\$14,487.80	\$1,272.38	\$0.00	\$0.00	\$0.00	\$724.39	\$63.61	\$16,548.18	\$0.00	\$2,687.82	\$1,812.36	\$4,500.18	\$12,048.00
Total Depto	Jefe del Departamento Juridico	\$14,487.80	\$1,272.38	\$0.00	\$0.00	\$0.00	\$724.39	\$63.61	\$16,548.18	\$0.00	\$2,687.82	\$1,812.36	\$4,500.18	\$12,048.00

Departamento 10 Direccion Operativa

20076		\$7,173.69	\$630.02	\$0.00	\$0.00	\$0.00	\$358.68	\$31.50	\$8,193.89	\$0.00	\$995.82	\$3,022.47	\$4,018.29	\$4,175.60
20119	Asistente C	\$7,171.15	\$629.80	\$0.00	\$0.00	\$0.00	\$358.56	\$31.48	\$8,190.99	\$0.00	\$995.30	\$2,244.29	\$3,239.59	\$4,951.40
20132	Asistente C	\$5,159.76	\$453.15	\$0.00	\$0.00	\$0.00	\$257.99	\$22.65	\$5,893.55	\$0.00	\$556.27	\$1,977.88	\$2,534.15	\$3,359.40
20155	Auxiliar Operativo A	\$17,243.49	\$0.00	\$0.00	\$0.00	\$0.00	\$862.17	\$0.00	\$18,105.66	\$0.00	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
Total Depto	Director Operativo	\$36,748.09	\$1,712.97	\$0.00	\$0.00	\$0.00	\$1,837.40	\$85.63	\$40,384.09	\$0.00	\$5,880.89	\$9,227.60	\$15,108.49	\$25,275.60

Departamento 11 Mantenimiento

20005	Jefe del Departamento de	\$14,466.19	\$1,270.48	\$0.00	\$0.00	\$0.00	\$723.31	\$63.53	\$16,523.51	\$0.00	\$2,682.61	\$1,809.90	\$4,492.51	\$12,031.00
20007	Mantenimiento	\$6,810.58	\$598.13	\$0.00	\$0.00	\$0.00	\$340.53	\$29.90	\$7,779.14	\$0.00	\$916.21	\$1,959.93	\$2,876.14	\$4,903.00
20051	Encargado del area de	\$6,564.06	\$576.48	\$0.00	\$0.00	\$0.00	\$328.20	\$28.82	\$7,497.56	\$0.00	\$862.17	\$3,933.39	\$4,795.56	\$2,702.00
20052	Oficial Calificado Electricista B	\$8,554.96	\$751.33	\$0.00	\$0.00	\$0.00	\$427.75	\$37.56	\$9,771.60	\$0.00	\$1,298.62	\$5,351.38	\$6,650.00	\$3,121.60
20053	Encargado del area de Electricid:	\$4,666.24	\$409.81	\$0.00	\$0.00	\$0.00	\$233.31	\$20.48	\$5,329.84	\$0.00	\$466.64	\$2,817.40	\$3,284.04	\$2,045.80
20056	Oficial de Obra A	\$8,554.96	\$751.33	\$0.00	\$0.00	\$0.00	\$427.75	\$37.56	\$9,771.60	\$0.00	\$1,298.62	\$4,789.18	\$6,087.80	\$3,683.80
20064	Encargado del area de Mantenin	\$4,552.83	\$399.85	\$0.00	\$0.00	\$0.00	\$227.64	\$19.99	\$5,200.31	\$0.00	\$446.13	\$569.58	\$1,015.71	\$4,184.60
Total Depto	Oficial Calificado Herrero A Oficial de Obra B	\$54,169.82	\$4,757.41	\$0.00	\$0.00	\$0.00	\$2,708.49	\$237.84	\$61,873.56	\$0.00	\$7,971.00	\$21,230.76	\$29,201.76	\$32,671.80

Departamento 12 Seguridad y Proteccion Civil

	Jefe del Departamento de													
20106	Seguridad y Proteccion Civil	\$12,555.51	\$1,102.68	\$0.00	\$0.00	\$0.00	\$627.78	\$55.14	\$14,341.11	\$0.00	\$2,222.54	\$5,760.17	\$7,982.71	\$6,358.40
20127	Auxiliar de Seguridad A	\$4,553.31	\$399.89	\$0.00	\$0.00	\$0.00	\$227.67	\$20.00	\$5,200.87	\$0.00	\$446.21	\$1,728.46	\$2,174.67	\$3,026.20
Total Depto		\$17,108.82	\$1,502.57	\$0.00	\$0.00	\$0.00	\$855.45	\$75.14	\$19,541.98	\$0.00	\$2,668.75	\$7,488.63	\$10,157.38	\$9,384.60

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistern	\$10,319.68	\$906.32	\$0.00	\$0.00	\$0.00	\$515.98	\$45.33	\$11,787.31	\$0.00	\$1,685.49	\$3,003.22	\$4,688.71	\$7,098.60
Total Depto		\$10,319.68	\$906.32	\$0.00	\$0.00	\$0.00	\$515.98	\$45.33	\$11,787.31	\$0.00	\$1,685.49	\$3,003.22	\$4,688.71	\$7,098.60

Departamento 16 Direccion de Espectaculos

20131	Asistente A	\$2,815.28	\$0.00	\$2,669.92	\$48,726.00	\$3,505.92	\$0.00	\$0.00	\$57,717.12	\$102.25	\$0.00	\$4,724.27	\$4,826.52	\$52,890.60
20144	Director de Espectaculos	\$21,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$22,050.01	\$0.00	\$4,460.45	\$10,357.36	\$14,817.81	\$7,232.20
20157	Asistente A	\$5,770.85	\$4,111.84	\$0.00	\$0.00	\$0.00	\$288.54	\$205.48	\$10,376.71	\$0.00	\$1,523.27	\$989.04	\$2,512.31	\$7,864.40
Total Depto		\$29,586.14	\$4,111.84	\$2,669.92	\$48,726.00	\$3,505.92	\$1,338.54	\$205.48	\$90,143.84	\$102.25	\$5,983.72	\$16,070.67	\$22,156.64	\$67,987.20

Departamento 17 Desfile

	Encargado de Diseño de Carros													
20065	Alegoricos	\$12,555.51	\$1,102.68	\$0.00	\$0.00	\$0.00	\$627.78	\$55.14	\$14,341.11	\$0.00	\$2,222.54	\$5,575.77	\$7,798.31	\$6,542.80
	Encargado de Produccion de													
20094	Carros Alegoricos	\$10,235.01	\$898.88	\$0.00	\$0.00	\$0.00	\$511.75	\$44.95	\$11,690.59	\$0.00	\$1,666.96	\$1,280.43	\$2,947.39	\$8,743.20
20105	Encargado Administrativo de De:	\$12,555.51	\$1,102.68	\$0.00	\$0.00	\$0.00	\$627.78	\$55.14	\$14,341.11	\$0.00	\$2,222.54	\$5,266.37	\$7,488.91	\$6,852.20
Total Depto		\$35,346.03	\$3,104.24	\$0.00	\$0.00	\$0.00	\$1,767.31	\$155.23	\$40,372.81	\$0.00	\$6,112.04	\$12,122.57	\$18,234.61	\$22,138.20

Departamento 18 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$0.00	\$20,396.33	\$0.00	\$3,987.99	\$11,932.74	\$15,920.73	\$4,475.60
20138	Encargada de Publicidad	\$9,058.33	\$795.54	\$0.00	\$0.00	\$0.00	\$452.92	\$39.78	\$10,346.57	\$0.00	\$1,409.00	\$4,160.77	\$5,569.77	\$4,776.80
Total Depto		\$28,483.41	\$795.54	\$0.00	\$0.00	\$0.00	\$1,424.17	\$39.78	\$30,742.90	\$0.00	\$5,396.99	\$16,093.51	\$21,490.50	\$9,252.40

Departamento 19 Relaciones Publicas

	Jefa del Departamento de													
20137	Relaciones Publicas	\$15,119.03	\$1,327.82	\$0.00	\$0.00	\$0.00	\$755.95	\$66.39	\$17,269.19	\$0.00	\$2,839.87	\$4,054.32	\$6,894.19	\$10,375.00
Total Depto		\$15,119.03	\$1,327.82	\$0.00	\$0.00	\$0.00	\$755.95	\$66.39	\$17,269.19	\$0.00	\$2,839.87	\$4,054.32	\$6,894.19	\$10,375.00

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y													
20143	Comercializacion	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$0.00	\$20,396.33	\$0.00	\$3,987.99	\$5,902.74	\$9,890.73	\$10,505.60

20147	Jefe del Departamento de Logisti	\$10,319.68	\$906.32	\$0.00	\$0.00	\$0.00	\$515.98	\$45.33	\$11,787.31	\$0.00	\$1,685.49	\$2,691.02	\$4,376.51	\$7,410.80
Total Depto		\$29,744.76	\$906.32	\$0.00	\$0.00	\$0.00	\$1,487.23	\$45.33	\$32,183.64	\$0.00	\$5,673.48	\$8,593.76	\$14,267.24	\$17,916.40
Departamento 22 Coordinación de Expositores														
20008	Asistente A	\$8,599.60	\$755.25	\$0.00	\$0.00	\$0.00	\$429.98	\$37.77	\$9,822.60	\$0.00	\$1,308.39	\$5,070.01	\$6,378.40	\$3,444.20
20129	Coordinadora de Expositores	\$15,119.03	\$1,327.82	\$0.00	\$0.00	\$0.00	\$755.95	\$66.39	\$17,269.19	\$0.00	\$2,839.27	\$1,891.32	\$4,730.59	\$12,538.60
Total Depto		\$23,718.63	\$2,083.07	\$0.00	\$0.00	\$0.00	\$1,185.93	\$104.16	\$27,091.79	\$0.00	\$4,147.66	\$6,961.33	\$11,108.99	\$15,982.80
Total Gral.		\$513,053.83	\$36,062.70	\$2,669.92	\$48,726.00	\$3,505.92	\$25,511.94	\$1,802.98	\$631,333.29	\$102.25	\$95,504.64	\$175,629.40	\$271,236.29	\$360,097.00