

# Patronato de las Fiestas de Octubre de la ZMG (Base A)

## REMUNERACIÓN PERSONAL BASE A

Periodo 15 al 15 Quincenal del 01/08/2016 al 15/08/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
<b>Departamento 1 Direccion General</b>								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$16,082.37	\$29,028.01	\$21,001.80
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$922.27	\$2,123.54	\$3,045.81	\$4,178.00
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,142.70	\$4,866.51	\$6,009.21	\$2,298.20
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$738.48	\$2,030.09	\$2,768.57	\$3,551.80
<b>Total Depto</b>		----- <b>\$68,458.48</b>	----- <b>\$3,422.92</b>	----- <b>\$71,881.40</b>	----- <b>\$15,749.09</b>	----- <b>\$25,102.51</b>	----- <b>\$40,851.60</b>	----- <b>\$31,029.80</b>
<b>Departamento 2 Secretaría Tecnica</b>								
20130	Secretaria Tecnica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Depto</b>		----- <b>\$0.00</b>	----- <b>\$0.00</b>	----- <b>\$0.00</b>	----- <b>\$0.00</b>	----- <b>\$0.00</b>	----- <b>\$0.00</b>	----- <b>\$0.00</b>
<b>Departamento 3 Canica Azul</b>								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
<b>Total Depto</b>		----- <b>\$12,555.51</b>	----- <b>\$627.78</b>	----- <b>\$13,183.29</b>	----- <b>\$2,184.43</b>	----- <b>\$3,163.86</b>	----- <b>\$5,348.29</b>	----- <b>\$7,835.00</b>
<b>Departamento 4 Festival Cultural</b>								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$2,884.77	\$3,711.74	\$3,043.60
<b>Total Depto</b>		----- <b>\$6,433.66</b>	----- <b>\$321.68</b>	----- <b>\$6,755.34</b>	----- <b>\$826.97</b>	----- <b>\$2,884.77</b>	----- <b>\$3,711.74</b>	----- <b>\$3,043.60</b>
<b>Departamento 5 Direccion Administrativa</b>								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$3,855.86	\$5,145.49	\$3,884.20
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$692.68	\$2,603.54	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$6,429.39	\$12,806.54	\$15,867.20
<b>Total Depto</b>		----- <b>\$41,712.99</b>	----- <b>\$2,085.66</b>	----- <b>\$43,798.65</b>	----- <b>\$8,359.46</b>	----- <b>\$12,888.79</b>	----- <b>\$21,248.25</b>	----- <b>\$22,550.40</b>

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,701.19	\$4,990.97	\$6,692.16	\$4,333.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,376.41	\$6,373.54	\$10,749.95	\$10,921.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,140.10	\$1,557.01	\$32,697.11	\$6,077.60	\$11,364.51	\$17,442.11	\$15,255.00

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,141.85	\$4,427.59	\$5,569.44	\$2,733.80
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,633.86	\$8,624.01	\$11,257.87	\$3,931.80
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,374.20	\$1,118.71	\$23,492.91	\$3,775.71	\$13,051.60	\$16,827.31	\$6,665.60

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$949.85	\$3,730.77	\$4,680.62	\$2,678.80
20153	Jefe del Departamento de Adquisicio	\$15,118.23	\$755.91	\$15,874.14	\$2,787.18	\$4,258.56	\$7,045.74	\$8,828.40
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,127.20	\$1,106.36	\$23,233.56	\$3,737.03	\$7,989.33	\$11,726.36	\$11,507.20

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20

Departamento 10 Direccion Operativa

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$985.04	\$2,949.93	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$984.49	\$2,171.82	\$3,156.31	\$4,373.40
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$1,982.96	\$5,340.66	\$12,765.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,588.33	\$1,579.41	\$33,167.74	\$5,327.23	\$7,104.71	\$12,431.94	\$20,735.80

Departamento 11 Mantenimiento

	Jefe del Departamento de							
20005	Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,633.82	\$1,663.68	\$4,297.50	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,132.22	\$306.61	\$6,438.83	\$762.58	\$3,975.65	\$4,738.23	\$1,700.60
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$5,264.83	\$6,544.91	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$463.73	\$2,870.22	\$3,333.95	\$1,565.60
20056	Encargado del area de Mantenimient	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$4,423.83	\$5,703.91	\$3,278.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$443.41	\$523.46	\$966.87	\$3,813.60
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$46,927.40	\$2,346.37	\$49,273.77	\$6,863.70	\$18,721.67	\$25,585.37	\$23,688.40

Departamento 12 Seguridad y Proteccion Civil

20106	Jefe del Departamento de Seguridad y Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$6,065.86	\$8,250.29	\$4,933.00
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$443.49	\$2,041.49	\$2,484.98	\$2,296.00
<b>Total Depto</b>		<b>\$17,108.82</b>	<b>\$855.45</b>	<b>\$17,964.27</b>	<b>\$2,627.92</b>	<b>\$8,107.35</b>	<b>\$10,735.27</b>	<b>\$7,229.00</b>
<b>Departamento 13 Sistemas</b>								
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00
<b>Total Depto</b>		<b>\$10,319.68</b>	<b>\$515.98</b>	<b>\$10,835.66</b>	<b>\$1,658.56</b>	<b>\$2,899.10</b>	<b>\$4,557.66</b>	<b>\$6,278.00</b>
<b>Departamento 16 Direccion de Espectaculos</b>								
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$11,522.15	\$16,006.81	\$6,043.20
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$989.06	\$2,278.69	\$6,751.00
<b>Total Depto</b>		<b>\$29,599.71</b>	<b>\$1,479.99</b>	<b>\$31,079.70</b>	<b>\$5,774.29</b>	<b>\$12,511.21</b>	<b>\$18,285.50</b>	<b>\$12,794.20</b>
<b>Departamento 17 Desfile</b>								
20065	Encargado de Diseño de Carros Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$5,630.06	\$7,814.49	\$5,368.80
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,638.94	\$3,268.22	\$4,907.16	\$5,839.60
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$5,139.66	\$7,324.09	\$5,859.20
<b>Total Depto</b>		<b>\$35,346.03</b>	<b>\$1,767.31</b>	<b>\$37,113.34</b>	<b>\$6,007.80</b>	<b>\$14,037.94</b>	<b>\$20,045.74</b>	<b>\$17,067.60</b>
<b>Departamento 18 Direccion de Comunicacion</b>								
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$11,932.95	\$15,945.13	\$4,451.20
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,387.60	\$4,069.25	\$5,456.85	\$4,054.40
<b>Total Depto</b>		<b>\$28,483.41</b>	<b>\$1,424.17</b>	<b>\$29,907.58</b>	<b>\$5,399.78</b>	<b>\$16,002.20</b>	<b>\$21,401.98</b>	<b>\$8,505.60</b>
<b>Departamento 19 Relaciones Publicas</b>								
20137	Jefa del Departamento de Relaciones Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$5,938.81	\$8,726.18	\$7,148.80
<b>Total Depto</b>		<b>\$15,119.03</b>	<b>\$755.95</b>	<b>\$15,874.98</b>	<b>\$2,787.37</b>	<b>\$5,938.81</b>	<b>\$8,726.18</b>	<b>\$7,148.80</b>
<b>Departamento 20 Direccion de Mercadotecnia</b>								
20143	Director de Mercadotecnia y Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$7,629.95	\$11,642.13	\$8,754.20
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$5,129.30	\$6,787.86	\$4,047.80
<b>Total Depto</b>		<b>\$29,744.76</b>	<b>\$1,487.23</b>	<b>\$31,231.99</b>	<b>\$5,670.74</b>	<b>\$12,759.25</b>	<b>\$18,429.99</b>	<b>\$12,802.00</b>

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,289.61	\$5,038.17	\$6,327.78	\$2,701.80
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$2,572.61	\$5,359.98	\$10,515.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$23,718.63	\$1,185.93	\$24,904.56	\$4,076.98	\$7,610.78	\$11,687.76	\$13,216.80
		=====	=====	=====	=====	=====	=====	=====
Total Gral.		\$487,245.74	\$24,362.30	\$511,608.04	\$89,543.56	\$183,804.48	\$273,348.04	\$238,260.00