

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 16 al 16 Quincenal del 16/08/2016 al 31/08/2016

Código	Puesto	Sueldo	Apoyo Despesa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$16,082.17	\$29,027.81	\$21,002.00
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$922.27	\$2,123.34	\$3,045.61	\$4,178.20
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,142.70	\$4,866.31	\$6,009.01	\$2,298.40
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$738.48	\$2,030.29	\$2,768.77	\$3,551.60
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,749.09	\$25,102.11	\$40,851.20	\$31,030.20
Departamento 2 Secretaria Tecnica								
20130	Secretaria Técnica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Depto		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$2,884.97	\$3,711.94	\$3,043.40
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$2,884.97	\$3,711.94	\$3,043.40
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$3,856.06	\$5,145.69	\$3,884.00
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$692.68	\$2,603.54	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$6,429.39	\$12,806.54	\$15,867.20
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,359.46	\$12,888.99	\$21,248.45	\$22,550.20

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,701.19	\$6,458.97	\$8,160.16	\$2,865.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,376.41	\$6,373.54	\$10,749.95	\$10,921.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,140.10	\$1,557.01	\$32,697.11	\$6,077.60	\$12,832.51	\$18,910.11	\$13,787.00

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,141.85	\$4,427.79	\$5,569.64	\$2,733.60
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,633.86	\$8,623.81	\$11,257.67	\$3,932.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,374.20	\$1,118.71	\$23,492.91	\$3,775.71	\$13,051.60	\$16,827.31	\$6,665.60

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$949.85	\$3,730.57	\$4,680.42	\$2,679.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,787.18	\$4,258.56	\$7,045.74	\$8,828.40
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,127.20	\$1,106.36	\$23,233.56	\$3,737.03	\$7,989.13	\$11,726.16	\$11,507.40

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20

Departamento 10 Direccion Operativa

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$985.04	\$2,949.93	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$984.49	\$2,171.62	\$3,156.11	\$4,373.60
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$1,982.96	\$5,340.66	\$12,765.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,588.33	\$1,579.41	\$33,167.74	\$5,327.23	\$7,104.51	\$12,431.74	\$20,736.00

Departamento 11 Mantenimiento

	Jefe del Departamento de							
20005	Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,633.82	\$1,663.68	\$4,297.50	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$854.82	\$3,975.84	\$4,830.66	\$2,061.60
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$5,264.83	\$6,544.91	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$463.73	\$2,870.22	\$3,333.95	\$1,565.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$4,423.63	\$5,703.71	\$3,279.00
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$443.41	\$523.66	\$967.07	\$3,813.40
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$47,359.24	\$2,367.96	\$49,727.20	\$6,955.94	\$18,721.86	\$25,677.80	\$24,049.40

Departamento 12 Seguridad y Proteccion Civil

	Jefe del Departamento de Seguridad y							
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$6,065.86	\$8,250.29	\$4,933.00
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$443.49	\$2,041.69	\$2,485.18	\$2,295.80
Total Depto								
		\$17,108.82	\$855.45	\$17,964.27	\$2,627.92	\$8,107.55	\$10,735.47	\$7,228.80
Departamento 13 Sistemas								
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$2,898.90	\$4,557.46	\$6,278.20
Total Depto								
		\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$2,898.90	\$4,557.46	\$6,278.20
Departamento 16 Direccion de Espectaculos								
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$11,522.15	\$16,006.81	\$6,043.20
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$988.86	\$2,278.49	\$6,751.20
Total Depto								
		\$29,599.71	\$1,479.99	\$31,079.70	\$5,774.29	\$12,511.01	\$18,285.30	\$12,794.40
Departamento 17 Desfile								
	Encargado de Diseño de Carros							
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$5,629.86	\$7,814.29	\$5,369.00
	Encargado de Produccion de Carros							
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,638.94	\$3,268.02	\$4,906.96	\$5,839.80
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$5,139.66	\$7,324.09	\$5,859.20
Total Depto								
		\$35,346.03	\$1,767.31	\$37,113.34	\$6,007.80	\$14,037.54	\$20,045.34	\$17,068.00
Departamento 18 Direccion de Comunicacion								
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$11,946.95	\$15,959.13	\$4,437.20
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,387.60	\$4,069.25	\$5,456.85	\$4,054.40
Total Depto								
		\$28,483.41	\$1,424.17	\$29,907.58	\$5,399.78	\$16,016.20	\$21,415.98	\$8,491.60
Departamento 19 Relaciones Publicas								
	Jefa del Departamento de Relaciones							
20137	Publicas	\$12,135.01	\$606.75	\$12,741.76	\$2,787.37	\$5,938.59	\$8,725.96	\$4,015.80
Total Depto								
		\$12,135.01	\$606.75	\$12,741.76	\$2,787.37	\$5,938.59	\$8,725.96	\$4,015.80
Departamento 20 Direccion de Mercadotecnia								
	Director de Mercadotecnia y							
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$7,629.75	\$11,641.93	\$8,754.40
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$5,129.30	\$6,787.86	\$4,047.80
Total Depto								
		\$29,744.76	\$1,487.23	\$31,231.99	\$5,670.74	\$12,759.05	\$18,429.79	\$12,802.20

Departamento 22 Coordinación de Expositores								
20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,289.61	\$5,038.17	\$6,327.78	\$2,701.80
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$2,572.61	\$5,359.98	\$10,515.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$23,718.63	\$1,185.93	\$24,904.56	\$4,076.98	\$7,610.78	\$11,687.76	\$13,216.80
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Total Gral.		\$484,693.56	\$24,234.69	\$508,928.25	\$89,635.80	\$185,285.25	\$274,921.05	\$234,007.20