

Patronato de las Fiestas de Octubre de la ZMG

Lista de Raya (forma tabular)

REMUNERACIÓN

Código	Cargo	Sueldo	Apoyo Despensa	*PERCEPCIONE S*	I.S.R. (sp)	*Otras* *Deducciones*	*DEDUCCIONES *	*NETO*
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,902.25	\$16,082.36	\$28,984.61	\$21,045.20
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,135.39	\$3,502.42	\$4,637.81	\$3,669.60
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$731.17	\$692.20	\$1,423.37	\$4,897.00
Total Depto		\$61,578.66	\$3,078.93	\$64,657.59	\$14,768.81	\$20,276.98	\$35,045.79	\$29,611.80
Departamento 2 Secretaría Tecnica								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,792.86	\$3,612.54	\$3,142.80
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,792.86	\$3,612.54	\$3,142.80
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,282.34	\$3,277.95	\$4,560.29	\$4,469.40
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$685.39	\$2,519.63	\$3,205.02	\$2,890.20
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.95	\$3,140.39	\$9,493.34	\$19,180.40
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,320.68	\$8,937.97	\$17,258.65	\$26,540.00

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable Jefe del Departamento de	\$10,500.91	\$525.05	\$11,025.96	\$1,690.94	\$6,189.02	\$7,879.96	\$3,146.00
20145	Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,352.20	\$2,373.35	\$6,725.55	\$14,945.60
Total Depto		\$31,140.10	\$1,557.01	\$32,697.11	\$6,043.14	\$8,562.37	\$14,605.51	\$18,091.60

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,134.55	\$4,427.69	\$5,562.24	\$2,741.00
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,623.60	\$5,311.47	\$7,935.07	\$7,254.60
Total Depto		\$22,374.20	\$1,118.71	\$23,492.91	\$3,758.15	\$9,739.16	\$13,497.31	\$9,995.60

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$942.57	\$4,190.65	\$5,133.22	\$2,226.20
20153	Tecnico Especializado B Jefe del Departamento de Adquisicio	\$15,118.23	\$755.91	\$15,874.14	\$2,776.93	\$3,228.41	\$6,005.34	\$9,868.80
Total Depto		\$22,127.20	\$1,106.36	\$23,233.56	\$3,719.50	\$7,419.06	\$11,138.56	\$12,095.00

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,666.15	\$4,294.79	\$10,917.40
Total Depto		\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,666.15	\$4,294.79	\$10,917.40

Departamento 10 Direccion Operativa

20076		\$6,701.74	\$335.09	\$7,036.83	\$977.73	\$2,949.90	\$3,927.63	\$3,109.20
20119	Asistente C	\$7,171.15	\$358.56	\$7,529.71	\$977.21	\$2,171.70	\$3,148.91	\$4,380.80
20132	Asistente C	\$5,159.76	\$257.99	\$5,417.75	\$547.57	\$1,925.58	\$2,473.15	\$2,944.60
20155	Auxiliar Operativo A	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
Total Depto	Director Operativo	\$36,276.14	\$1,813.81	\$38,089.95	\$5,836.01	\$9,030.14	\$14,866.15	\$23,223.80

Departamento 11 Mantenimiento

20005	Jefe del Departamento de	\$14,466.19	\$723.31	\$15,189.50	\$2,623.56	\$1,663.54	\$4,287.10	\$10,902.40
20007	Mantenimiento	\$6,810.58	\$340.53	\$7,151.11	\$900.17	\$1,891.14	\$2,791.31	\$4,359.80
20051	Encargado del area de Intendencia	\$6,564.06	\$328.20	\$6,892.26	\$847.54	\$3,867.32	\$4,714.86	\$2,177.40
20052	Oficial Calificado Electricista B	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$5,264.92	\$6,537.71	\$2,445.00
20053	Encargado del area de Electricidad	\$4,666.24	\$233.31	\$4,899.55	\$458.77	\$2,770.18	\$3,228.95	\$1,670.60
20056	Oficial de Obra A	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$4,702.92	\$5,975.71	\$3,007.00
20064	Encargado del area de Mantenimient	\$4,552.83	\$227.64	\$4,780.47	\$438.45	\$523.62	\$962.07	\$3,818.40

Total Depto	Oficial Calificado Herrero A Oficial de Obra B	\$54,169.82	\$2,708.49	\$56,878.31	\$7,814.07	\$20,683.64	\$28,497.71	\$28,380.60
Departamento 12 Seguridad y Proteccion Civil								
	Jefe del Departamento de							
20106	Seguridad y Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,633.31	\$7,807.49	\$5,375.80
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$438.53	\$1,682.65	\$2,121.18	\$2,659.80
Total Depto		\$17,108.82	\$855.45	\$17,964.27	\$2,612.71	\$7,315.96	\$9,928.67	\$8,035.60
Departamento 13 Sistemas								
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,899.12	\$4,548.86	\$6,286.80
Total Depto		\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,899.12	\$4,548.86	\$6,286.80
Departamento 16 Direccion de Espectaculos								
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,460.45	\$10,357.16	\$14,817.61	\$7,232.40
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,282.30	\$4,671.99	\$5,954.29	\$3,075.40
Total Depto		\$29,599.71	\$1,479.99	\$31,079.70	\$5,742.75	\$15,029.15	\$20,771.90	\$10,307.80
Departamento 17 Desfile								
	Encargado de Diseño de Carros							
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,448.91	\$7,623.09	\$5,560.20
	Encargado de Produccion de Carros							
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,631.65	\$1,177.11	\$2,808.76	\$7,938.00
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,139.71	\$7,313.89	\$5,869.40
Total Depto		\$35,346.03	\$1,767.31	\$37,113.34	\$5,980.01	\$11,765.73	\$17,745.74	\$19,367.60
Departamento 18 Direccion de Comunicacion								
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$11,932.94	\$15,920.93	\$4,475.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,380.29	\$4,069.16	\$5,449.45	\$4,061.80
Total Depto		\$28,483.41	\$1,424.17	\$29,907.58	\$5,368.28	\$16,002.10	\$21,370.38	\$8,537.20
Departamento 19 Relaciones Publicas								
	Jefa del Departamento de							
20137	Relaciones Publicas	\$10,145.66	\$507.28	\$10,652.94	\$2,777.11	\$5,757.63	\$8,534.74	\$2,118.20
Total Depto		\$10,145.66	\$507.28	\$10,652.94	\$2,777.11	\$5,757.63	\$8,534.74	\$2,118.20

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y							
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$5,902.94	\$9,890.93	\$10,505.40
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,586.92	\$4,236.66	\$6,599.00
Total Depto		\$29,744.76	\$1,487.23	\$31,231.99	\$5,637.73	\$8,489.86	\$14,127.59	\$17,104.40

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,282.30	\$4,983.08	\$6,265.38	\$2,764.20
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$1,738.87	\$4,515.98	\$11,359.00
Total Depto		\$23,718.63	\$1,185.93	\$24,904.56	\$4,059.41	\$6,721.95	\$10,781.36	\$14,123.20

Total Gral.		\$507,622.08	\$25,381.13	\$533,003.21	\$93,960.84	\$172,905.17	\$266,866.01	\$266,137.20
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