

		\$3,922.70	\$7,543.64	\$1,885.92	\$0.00	\$0.00	\$0.00	\$573.32	\$13,925.58	\$0.00	\$1,275.02	\$0.16	\$1,275.18	\$12,650.40
Departar	Departamento 10 Direccion Operativa													
2439	Auxiliar Administrativo A	\$2,353.63	\$4,526.21	\$1,131.55	\$0.00	\$0.00	\$0.00	\$343.99	\$8,355.38	\$7.68	\$922.65	\$0.05	\$930.38	\$7,425.00
2441	Auxiliar Administrativo A	\$2,353.63	\$4,526.21	\$1,131.55	\$0.00	\$0.00	\$0.00	\$343.99	\$8,355.38	\$7.68	\$922.65	\$0.05	\$930.38	\$7,425.00
2652	Encargado de Logistica	\$6,879.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.99	\$7,223.81	\$0.00	\$914.17	-\$0.16	\$914.01	\$6,309.80
Total De 	Total Depto	\$11,587.08	\$9,052.42	\$2,263.10	\$0.00	\$0.00	\$0.00	\$1,031.97	\$23,934.57	\$15.36	\$2,759.47	-\$0.06	\$2,774.77	\$21,159.80
Departar	Departamento 11 Mantenimiento													
0006	Oficial de Obra A	\$1,596.35	\$3,069.89	\$767.47	\$0.00	\$0.00	\$0.00	\$233.31	\$5,667.02	\$0.00	\$399.93	\$0.09	\$400.02	\$5,267.00
0142	Oficial de Obra C	\$1,416.05	\$2,723.16	\$680.79	\$0.00	\$0.00	\$0.00	\$206.96	\$5,026.96	\$0.00	\$301.02	\$0.14	\$301.16	\$4,725.80
0178	Intendente	\$929.54	\$1,787.58	\$446.89	\$0.00	\$0.00	\$0.00	\$135.86	\$3,299.87	\$0.00	\$42.88	-\$0.01	\$42.87	\$3,257.00
0491	Oficial de Obra B	\$1,557.71	\$2,995.60	\$748.90	\$0.00	\$0.00	\$0.00	\$227.67	\$5,529.88	\$0.00	\$376.46	\$0.02	\$376.48	\$5,153.40
0785	Oficial de Obra C	\$1,415.99	\$2,723.06	\$680.76	\$0.00	\$0.00	\$0.00	\$206.95	\$5,026.76	\$108.92	\$301.00	\$0.04	\$409.96	\$4,616.80
1607	Intendente	\$929.54	\$1,787.58	\$446.89	\$0.00	\$0.00	\$0.00	\$135.86	\$3,299.87	\$0.00	\$42.88	-\$0.01	\$42.87	\$3,257.00
2071	Auxiliar de Obra C	\$1,365.88	\$2,626.70	\$656.67	\$0.00	\$0.00	\$0.00	\$199.63	\$4,848.88	\$0.00	\$273.72	\$0.16	\$273.88	\$4,575.00
2198	Oficial de Obra C	\$1,416.05	\$2,723.16	\$680.79	\$0.00	\$0.00	\$0.00	\$206.96	\$5,026.96	\$0.00	\$301.02	\$0.14	\$301.16	\$4,725.80
Total Depto		\$10,627.11	\$20,436.73	\$5,109.16	\$0.00	\$0.00	\$0.00	\$1,553.20	\$37,726.20	\$108.92	\$2,038.91	\$0.57	\$2,148.40	\$35,577.80
Departar	Departamento 12 Seguridad y Proteccion Civil													
0087	Auxiliar de Seguridad C	\$1,263.84	\$2,430.46	\$607.62	\$0.00	\$0.00	\$0.00	\$184.72	\$4,486.64	\$0.00	\$243.32	-\$0.08	\$243.24	\$4,243.40
0095	Auxiliar de Seguridad C	\$1,263.78	\$2,430.36	\$607.59	\$0.00	\$0.00	\$0.00	\$184.71	\$4,486.44	\$0.00	\$243.31	\$0.13	\$243.44	\$4,243.00
1073	Auxiliar de Seguridad C	\$1,263.84	\$2,430.46	\$607.62	\$0.00	\$0.00	\$0.00	\$184.72	\$4,486.64	\$0.00	\$243.32	\$0.12	\$243.44	\$4,243.20
1408	Auxiliar de Seguridad A	\$1,557.71	\$2,995.60	\$748.90	\$3,734.24	\$26,960.37	\$17,529.60	\$227.67	\$53,754.09	\$276.51	\$376.46	\$0.12	\$653.09	\$53,101.00
1773	Auxiliar de Seguridad C	\$2,353.62	\$4,526.20	\$1,131.55	\$0.00	\$0.00	\$0.00	\$343.99	\$8,355.36	\$7.68	\$922.65	\$0.03	\$930.36	\$7,425.00
2397	Auxiliar de Seguridad C	\$243.04	\$2,430.36	\$607.59	\$0.00	\$0.00	\$0.00	\$184.71	\$3,465.70	\$0.00	\$243.31	-\$0.01	\$243.30	\$3,222.40
2436	Chofer A	\$2,109.80	\$4,057.32	\$1,014.33	\$0.00	\$0.00	\$0.00	\$308.36	\$7,489.81	\$216.66	\$745.33	\$0.02	\$962.01	\$6,527.80
2461	Supervisor de Seguridad	\$2,749.88	\$5,288.22	\$1,322.06	\$0.00	\$0.00	\$0.00	\$401.91	\$9,762.07	\$48.37	\$1,210.77	\$0.13	\$1,259.27	\$8,502.80
Total De 	Total Depto	\$12,805.51	\$26,588.98	\$6,647.26	\$3,734.24	\$26,960.37	\$17,529.60	\$2,020.79	\$96,286.75	\$549.22	\$4,228.47	\$0.46	\$4,778.15	\$91,508.60
Departar	Departamento 16 Direccion de Espectaculos													
2543	Auxiliar en Eventos Especiales	\$1,974.33	\$3,796.80	\$949.20	\$0.00	\$0.00	\$0.00	\$288.56	\$7,008.89	\$0.00	\$646.93	-\$0.04	\$646.89	\$6,362.00
Total De 	Total Depto	\$1,974.33	\$3,796.80	\$949.20	\$0.00	\$0.00	\$0.00	\$288.56	\$7,008.89	\$0.00	\$646.93	-\$0.04	\$646.89	\$6,362.00
Departar	Departamento 17 Desfile													
0040	Oficial Pintor	\$1,632.70	\$3,139.81	\$784.95	\$0.00	\$0.00	\$0.00	\$238.63	\$5,796.09	\$0.00	\$422.22	\$0.07	\$422.29	\$5,373.80
0609	Oficial Pintor	\$1,287.21	\$2,475.39	\$618.85	\$0.00	\$0.00	\$0.00	\$188.13	\$4,569.58	\$0.00	\$238.37	\$0.01	\$238.38	\$4,331.20
0761	Oficial Pintor	\$1,415.94	\$2,722.95	\$680.74	\$0.00	\$0.00	\$0.00	\$206.94	\$5,026.57	\$0.00	\$300.97	\$0.00	\$300.97	\$4,725.60
1162	Oficial Pintor	\$929.54	\$1,787.58	\$446.89	\$0.00	\$0.00	\$0.00	\$135.86	\$3,299.87	\$0.00	\$42.88	-\$0.01	\$42.87	\$3,257.00

1592	Oficial Calificado Herrero A	\$2,043.86	\$3,930.50	\$982.63	\$0.00	\$0.00	\$0.00	\$298.72	\$7,255.71	\$0.00	\$697.43	\$0.08	\$697.51	\$6,558.20
Total Depto		\$7,309.25	\$14,056.23	\$3,514.06	\$0.00	\$0.00	\$0.00	\$1,068.28	\$25,947.82	\$0.00	\$1,701.87	\$0.15	\$1,702.02	\$24,245.80
Departar Departamento 18 Direccion de Comunicacion														
0865	Auxiliar Administrativo B	\$1,415.94	\$2,722.95	\$680.74	\$0.00	\$0.00	\$0.00	\$206.94	\$5,026.57	\$0.00	\$300.97	\$0.00	\$300.97	\$4,725.60
1475	Secretaria C	\$2,059.21	\$3,960.03	\$990.01	\$0.00	\$0.00	\$0.00	\$300.96	\$7,310.21	\$0.00	\$708.58	\$0.03	\$708.61	\$6,601.60
2438	Auxiliar Administrativo A	\$2,353.63	\$4,526.21	\$1,131.55	\$0.00	\$0.00	\$0.00	\$343.99	\$8,355.38	\$7.68	\$922.65	\$0.05	\$930.38	\$7,425.00
2545	Encargado de Diseño	\$2,319.40	\$4,460.38	\$1,115.09	\$0.00	\$0.00	\$0.00	\$338.99	\$8,233.86	\$4.16	\$897.80	\$0.10	\$902.06	\$7,331.80
Total Depto		\$8,148.18	\$15,669.57	\$3,917.39	\$0.00	\$0.00	\$0.00	\$1,190.88	\$28,926.02	\$11.84	\$2,830.00	\$0.18	\$2,842.02	\$26,084.00
Departar Departamento 19 Relaciones Publicas														
2440	Auxiliar Administrativo A	\$2,353.63	\$4,526.21	\$1,131.55	\$0.00	\$0.00	\$0.00	\$343.99	\$8,355.38	\$7.68	\$922.65	-\$0.15	\$930.18	\$7,425.20
2644	Reina 2015	\$526.33	\$1,644.80	\$411.20	\$0.00	\$0.00	\$0.00	\$125.00	\$2,707.33	\$0.00	\$4.15	-\$0.02	\$4.13	\$2,703.20
Total Depto		\$2,879.96	\$6,171.01	\$1,542.75	\$0.00	\$0.00	\$0.00	\$468.99	\$11,062.71	\$7.68	\$926.80	-\$0.17	\$934.31	\$10,128.40
Total Gral.		\$74,277.33	\$132,206.19	\$33,051.53	\$3,734.24	\$26,960.37	\$17,529.60	\$10,391.68	\$298,150.94	\$693.02	\$21,121.08	\$1.64	\$21,815.74	\$276,335.20