

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN PERSONAL BASE

Periodo 5 al 5 Quincenal del 01/03/2016 al 15/03/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*
Reg. Pat. IMSS: C1678696380							
Departamento 1 Direccion General							
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,902.25	\$16,082.16	\$28,984.41
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$914.97	\$2,123.44	\$3,038.41
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,135.39	\$3,502.22	\$4,637.61
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$731.17	\$2,030.20	\$2,761.37
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,683.78	\$23,738.02	\$39,421.80
Departamento 2 Secretaría Tecnica							
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67
Departamento 3 Canica Azul							
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09
Departamento 4 Festival Cultural							
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,793.06	\$3,612.74
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,793.06	\$3,612.74
Departamento 5 Direccion Administrativa							
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,282.34	\$3,277.95	\$4,560.29
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$685.39	\$2,519.63	\$3,205.02
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.95	\$3,140.39	\$9,493.34
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,320.68	\$9,037.97	\$19,440.66

		\$41,712.99	\$2,085.66	\$43,798.65	\$8,320.68	\$8,937.97	\$17,258.65
Departamento 6 Contabilidad							
20036	Tecnico Especializado Contable Jefe del Departamento de	\$10,500.91	\$525.05	\$11,025.96	\$1,690.94	\$6,189.02	\$7,879.96
20145	Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,352.20	\$2,373.55	\$6,725.75
Total Depto		\$31,140.10	\$1,557.01	\$32,697.11	\$6,043.14	\$8,562.57	\$14,605.71
Departamento 7 Coordinación de Recursos Humanos							
20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,134.55	\$4,427.69	\$5,562.24
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,623.60	\$5,311.67	\$7,935.27
Total Depto		\$22,374.20	\$1,118.71	\$23,492.91	\$3,758.15	\$9,739.36	\$13,497.51
Departamento 8 Adquisiciones							
20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$942.57	\$4,190.65	\$5,133.22
20153	Tecnico Especializado B Jefe del Departamento de Adquisicion	\$15,118.23	\$755.91	\$15,874.14	\$2,776.93	\$3,228.41	\$6,005.34
Total Depto		\$22,127.20	\$1,106.36	\$23,233.56	\$3,719.50	\$7,419.06	\$11,138.56
Departamento 9 Juridico							
20156		\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59
Total Depto	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59
Departamento 10 Direccion Operativa							
20076		\$7,173.69	\$358.68	\$7,532.37	\$977.73	\$2,950.04	\$3,927.77
20119	Asistente C	\$7,171.15	\$358.56	\$7,529.71	\$977.21	\$2,171.70	\$3,148.91
20155	Auxiliar Operativo A Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46
Total Depto		\$31,588.33	\$1,579.41	\$33,167.74	\$5,288.44	\$7,104.70	\$12,393.14
Departamento 11 Mantenimiento							
20005		\$14,466.19	\$723.31	\$15,189.50	\$2,623.56	\$1,663.54	\$4,287.10
20007	Jefe del Departamento de Mantenimiento	\$6,810.58	\$340.53	\$7,151.11	\$900.17	\$1,891.34	\$2,791.51
20051	Encargado del area de Intendencia	\$6,564.06	\$328.20	\$6,892.26	\$847.54	\$3,867.12	\$4,714.66
20052	Oficial Calificado Electricista B	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$5,264.72	\$6,537.51
20053	Encargado del area de Electricidad	\$4,666.24	\$233.31	\$4,899.55	\$458.77	\$2,770.18	\$3,228.95
20056	Oficial de Obra A	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$4,702.92	\$5,975.71

20064	Encargado del area de Mantenimientc	\$4,552.83	\$227.64	\$4,780.47	\$438.45	\$523.62	\$962.07
Total Depto	Oficial Calificado Herrero A Oficial de Obra B	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$54,169.82	\$2,708.49	\$56,878.31	\$7,814.07	\$20,683.44	\$28,497.51
Departamento 12 Seguridad y Proteccion Civil							
	Jefe del Departamento de Seguridad						
20106	y Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$6,065.91	\$8,240.09
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$438.53	\$2,041.65	\$2,480.18
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$17,108.82	\$855.45	\$17,964.27	\$2,612.71	\$8,107.56	\$10,720.27
Departamento 13 Sistemas							
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,898.92	\$4,548.66
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,898.92	\$4,548.66
Departamento 16 Direccion de Espectaculos							
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,460.45	\$10,357.16	\$14,817.61
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,282.20	\$988.89	\$2,271.09
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$29,599.71	\$1,479.99	\$31,079.70	\$5,742.65	\$11,346.05	\$17,088.70
Departamento 17 Desfile							
	Encargado de Diseño de Carros						
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,448.71	\$7,622.89
	Encargado de Produccion de Carros						
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,631.65	\$3,267.91	\$4,899.56
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,139.71	\$7,313.89
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$35,346.03	\$1,767.31	\$37,113.34	\$5,980.01	\$13,856.33	\$19,836.34
Departamento 18 Direccion de Comunicacion							
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$11,932.94	\$15,920.93
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,380.29	\$4,069.36	\$5,449.65
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$28,483.41	\$1,424.17	\$29,907.58	\$5,368.28	\$16,002.30	\$21,370.58
Departamento 19 Relaciones Publicas							
	Jefa del Departamento de Relaciones						
20137	Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,757.67	\$8,534.78
Total Depto		----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,757.67	\$8,534.78

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y						
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$5,902.94	\$9,890.93
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$5,129.12	\$6,778.86
Total Depto		----- \$29,744.76	----- \$1,487.23	----- \$31,231.99	----- \$5,637.73	----- \$11,032.06	----- \$16,669.79

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,282.30	\$4,983.08	\$6,265.38
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$1,738.67	\$4,515.78
Total Depto		----- \$23,718.63	----- \$1,185.93	----- \$24,904.56	----- \$4,059.41	----- \$6,721.75	----- \$10,781.16

Total Gral.		===== \$514,787.46	===== \$25,739.39	===== \$540,526.85	===== \$94,328.14	===== \$176,182.11	===== \$270,510.25
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