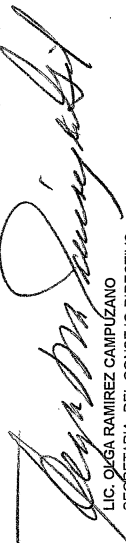


PROGRAMA "Programa de conservación,promoción y difusión del Instituto Cultural Caballeros."


SUBSIDIO ESTATAL

10 01 INSTITUTO CULTURAL CABANAS

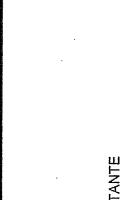
UR/Org	Prog	Pc /Py	UEG	PART	DEST.	DESCRIPCION	IMPORTE ANUAL	Ene	Feb	Mzo	Abr	Mayo	Jun	Jul	Ago	Sep	Oct	Nov	Dic
01	09	001	00270	1131	00	Sueldo base	\$ 8,979,249.86	\$ 748,270.83	\$ 748,270.83	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82	\$ 748,270.82
01	09	001	00270	1221	00	Salarios al personal eventual	\$ 215,325.62	\$ 17,943.81	\$ 17,943.81	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80	\$ 17,943.80
01	09	001	00270	1311	00	Prima quinquenal por años de servicios efectivos	\$ 373,234.40	\$ 31,102.86	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.87	\$ 31,102.86	\$ 31,102.86	\$ 31,102.86
01	09	001	00270	1321	00	Prima vacacional y dominical	\$ 172,942.81	\$ 26,980.53	\$ 53,159.11	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67	\$ 14,024.67
01	09	001	00270	1322	00	Aguinaldo	\$ 1,593,622.25	\$ 86,471.30	\$ 84,297.00	\$ 123,431.47	\$ 123,431.49	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50	\$ 123,431.50
01	09	001	00270	1411	00	Cuotas al IMSS por enfermedades y maternidad	\$ 677,135.71	\$ 63,633.91	\$ 55,772.90	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89	\$ 55,772.89
01	09	001	00270	1421	00	Cuotas para la vivienda	\$ 295,165.82	\$ 24,597.15	\$ 24,597.16	\$ 24,597.16	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15	\$ 24,597.15
01	09	001	00270	1431	00	Cuotas a Pensiones	\$ 1,240,815.19	\$ 103,401.26	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.27	\$ 103,401.26	\$ 103,401.26	\$ 103,401.26
01	09	001	00270	1432	00	Cuotas para el Sistema de Ahorro para el Retiro (SAR)	\$ 196,573.75	\$ 16,381.14	\$ 16,381.15	\$ 16,381.15	\$ 16,381.15	\$ 16,381.15	\$ 16,381.15	\$ 16,381.15	\$ 16,381.15	\$ 16,381.14	\$ 16,381.14	\$ 16,381.14	\$ 16,381.14
01	09	001	00270	1712	00	Ayuda para despensa	\$ 834,502.22	\$ 69,541.85	\$ 69,541.86	\$ 69,541.86	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85	\$ 69,541.85
01	09	001	00270	1713	00	Ayuda para pasaje	\$ 525,795.69	\$ 43,816.30	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31	\$ 43,816.31
01	09	001	00270	1715	00	Estímulo por Día del Servidor Público	\$ 439,508.88	\$ 63,201.73	\$ 47,038.40	\$ 47,038.40	\$ 47,038.40	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39	\$ 47,038.39
01	09	001	00270	1719	00	Otros estímulos	\$ 610,200.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00
						CAPITULO 1000 SERVICIOS PERSONALES	\$ 16,154,072.00	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67
						TOTAL PRESUPUESTO	\$ 16,154,072.00	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67	\$ 1,346,172.67



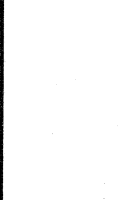
LIC. OLGA RAMIREZ CAMPUZANO
SECRETARIA DEL CONSEJO DIRECTIVO



LIC. OLGA RAMIREZ CAMPUZANO
SECRETARIA DEL CONSEJO DIRECTIVO



TITULAR O REPRESENTANTE
INSTITUTO NACIONAL DE BELLAS ARTES



TITULAR O REPRESENTANTE
SECRETARIA DE PLANEACION ADMINISTRACION Y FINANZAS



TITULAR O REPRESENTANTE
CONTRALORIA DEL ESTADO



TITULAR O REPRESENTANTE
GOBIERNO MUNICIPAL DE GUADALAJARA



TITULAR O REPRESENTANTE
UNIVERSIDAD DE GUADALAJARA



TITULAR O REPRESENTANTE
GUADALAJARA, Jalisco, 21 de Febrero de 2017
Sesión del Consejo Directivo del Instituto Cultural Caballeros



PROGRAMA ANUAL DE ADQUISICIONES 2017

10 01 INSTITUTO CULTURAL CABANÍAS

UR/Org	Prog	Pz/Py	U/Eg	PART. DEST.	DESCRIPCION	IMPORTE ANUAL	Ene	Feb	Mzo	Abr	Miyo	Jun	Jul	Ago	Sep	Oct	Nov	Dic
01	09	001	00270	2111	00	00	50,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2121	00	00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2141	00	00	130,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2151	00	00	14,500.00	7,250.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2161	00	00	300,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
01	09	001	00270	2171	00	00	12,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2181	00	00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2214	00	00	340,000.00	28,334.00	28,334.00	28,334.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00
01	09	001	00270	2231	00	00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2411	00	00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2421	00	00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2431	00	00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2461	00	00	90,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
01	09	001	00270	2471	00	00	5,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
01	09	001	00270	2481	00	00	20,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
01	09	001	00270	2521	00	00	3,000.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2612	00	00	55,000.00	4,584.00	4,584.00	4,584.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00
01	09	001	00270	2711	00	00	90,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00
01	09	001	00270	2721	00	00	5,000.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2741	00	00	3,000.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
01	09	001	00270	2911	00	00	5,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
01	09	001	00270	2921	00	00	3,000.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2931	00	00	2,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2961	00	00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	2991	00	00	15,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	3121	00	00	1,154,500.00	283,168.00	45,418.00	87,918.00	32,916.00	272,166.00	45,418.00	34,416.00	211,416.00	37,916.00	32,916.00	32,916.00
01	09	001	00270	3181	00	00	5,500.00	0.00	2,500.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	3232	00	00	10,000.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00
01	09	001	00270	3331	00	00	13,000.00	1,084.00	1,084.00	1,084.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00
01	09	001	00270	3311	00	00	183,120.00	0.00	53,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
01	09	001	00270	3331	00	00	5,000.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	3342	00	00	10,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	3361	00	00	1,000.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	09	001	00270	3362	00	00	70,000.00	10,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00

[Handwritten signatures and initials]

