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| **ANEXO 12. PROGRAMA DE CIENCIA, TECNOLOGÍA E INNOVACIÓN (pesos)** | | | | | | | | | | | | | | | | |
|  |  |  | | | | |  | |  | |  |  | |  | |  |
|  | **Ramo Unidad Responsable** | |  |  | | | |  | | **Recursos** **Fiscales** | | | **Recursos** **propios** | | **MONTO** | |
| **Total** |  |  |  |  | | | |  | | **71,056,778,555** | | | **15,325,316,326** | | **86,382,094,881** | |
|  | **04** | **Gobernación** |  |  | | | |  | | **80,209,408** | | |  | | **80,209,408** | |
|  | H00 | Centro Nacional de Prevención de Desastres |  | | | | | | | 80,209,408 | | |  | | 80,209,408 | |
|  | **05** | **Relaciones Exteriores** | | |  |  | | | | **5,300,000** | | |  | | **5,300,000** | |
|  | K00 | Agencia Mexicana de Cooperación Internacional para el Desarrollo | | | | | | | | 5,300,000 | | |  | | 5,300,000 | |
|  | **08** | **Agricultura, Ganadería, Desarrollo Rural, Pesca** **y Alimentación** | | | | | | | | **8,495,944,865** | | | **278,200,000** | | **8,774,144,865** | |
|  | 116 | Coordinación General de Ganadería |  |  | | | |  | | 151,084,002 | | |  | | 151,084,002 | |
|  | 311 | Dirección General de Productividad y Desarrollo Tecnológico | | | | | | | | 2,639,479,053 | | |  | | 2,639,479,053 | |
|  | A1I | Universidad Autónoma Chapingo | | |  |  | | | | 2,671,500,095 | | | 3,600,000 | | 2,675,100,095 | |
|  | IZC | Colegio de Postgraduados | | |  |  | | | | 1,387,082,945 | | | 12,000,000 | | 1,399,082,945 | |
|  | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | | | | | | | | 1,183,502,591 | | | 257,600,000 | | 1,441,102,591 | |
|  | RJL | Instituto Nacional de Pesca | | |  |  | | | | 463,296,179 | | | 5,000,000 | | 468,296,179 | |
|  | **09** | **Comunicaciones y Transportes** | | |  |  | | | | **279,261,271** | | |  | | **279,261,271** | |
|  | A00 | Instituto Mexicano del Transporte | | |  |  | | | | 186,778,388 | | |  | | 186,778,388 | |
|  | JZN | Agencia Espacial Mexicana | | |  |  | | | | 92,482,883 | | |  | | 92,482,883 | |
|  | **10** | **Economía** |  |  | | | |  | | **702,115,944** | | | **668,230,361** | | **1,370,346,305** | |
|  | 410 | Dirección General de Innovación, Servicios y Comercio Interior | | | | | | | | 204,300,000 | | |  | | 204,300,000 | |
|  | E00 | Instituto Nacional del Emprendedor | | |  |  | | | | 112,247,617 | | |  | | 112,247,617 | |
|  | K2H | Centro Nacional de Metrología | | |  |  | | | | 189,255,618 | | | 59,155,736 | | 248,411,354 | |
|  | K8V | Instituto Mexicano de la Propiedad Industrial |  | | | | | | |  | | | 156,180,849 | | 156,180,849 | |
|  | LAT | Procuraduría Federal del Consumidor | | |  |  | | | |  | | | 4,415,870 | | 4,415,870 | |
|  | LAU | Servicio Geológico Mexicano | | |  |  | | | | 196,312,709 | | | 448,477,906 | | 644,790,615 | |
|  | **11** | **Educación Pública** | | |  |  | | | | **24,722,220,973** | | | **2,096,563,009** | | **26,818,783,982** | |
|  | 310 | Dirección General de Desarrollo de la Gestión Educativa | | | | | | | | 2,148,029 | | |  | | 2,148,029 | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 511 | Dirección General de Educación Superior Universitaria | | | | | | 2,966,586,974 |  | 2,966,586,974 |
|  | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | | | | | | 171,463,880 |  | 171,463,880 |
|  | 600 | Subsecretaría de Educación Media Superior | | | | | | 5,365,042 |  | 5,365,042 |
|  | 611 | Dirección General de Educación Tecnológica Industrial | | | | | | 1,170,507 |  | 1,170,507 |
|  | A00 | Universidad Pedagógica Nacional | | |  |  | | 57,036,899 |  | 57,036,899 |
|  | A2M | Universidad Autónoma Metropolitana | | |  |  | | 2,834,276,370 | 38,320,397 | 2,872,596,767 |
|  | A3Q | Universidad Nacional Autónoma de México | | | | | | 11,325,386,397 | 941,211,221 | 12,266,597,618 |
|  | B00 | Instituto Politécnico Nacional | | |  |  | | 3,415,789,612 |  | 3,415,789,612 |
|  | K00 | Universidad Abierta y a Distancia de México | | | | | | 8,013,242 |  | 8,013,242 |
|  | L3P | Centro de Enseñanza Técnica Industrial | | | | | | 9,368,769 | 40,000 | 9,408,769 |
|  | L4J | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | | | | | | 2,214,619,094 | 892,013,518 | 3,106,632,612 |
|
|  | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | | | | | | 85,629,270 | 99,629,124 | 185,258,394 |
|
|  | L8K | El Colegio de México, A.C. | | |  |  | | 535,674,811 | 120,578,433 | 656,253,244 |
|  | M00 | Tecnológico Nacional de México | | |  |  | | 851,000,852 |  | 851,000,852 |
|  | MGH | Universidad Autónoma Agraria Antonio Narro | | | | | | 238,691,225 | 4,770,316 | 243,461,541 |
|  | **12** | **Salud** |  |  | | |  | **5,771,831,740** | **690,765,370** | **6,462,597,110** |
|  | 160 | Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad | | | | | | 1,620,801 |  | 1,620,801 |
|
|  | 610 | Dirección General de Calidad y Educación en Salud | | | | | | 2,855,068,148 |  | 2,855,068,148 |
|  | M7A | Centro Regional de Alta Especialidad de Chiapas | | | | | | 10,116,019 |  | 10,116,019 |
|  | M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz |  | | | | | 121,082,762 | 16,790,756 | 137,873,518 |
|  | M7K | Centros de Integración Juvenil, A.C. | | |  |  | | 22,406,071 | 485,944 | 22,892,015 |
|  | N00 | Servicios de Atención Psiquiátrica | | |  |  | | 606,227 |  | 606,227 |
|  | NAW | Hospital Juárez de México | | |  |  | | 194,706,105 | 200,000 | 194,906,105 |
|  | NBB | Hospital General "Dr. Manuel Gea González" | | | | | | 77,009,164 | 2,120,000 | 79,129,164 |
|  | NBD | Hospital General de México "Dr. Eduardo Liceaga" | | | | | | 139,189,715 | 37,654,883 | 176,844,598 |
|  | NBG | Hospital Infantil de México Federico Gómez | | | | | | 163,765,387 | 14,212,799 | 177,978,186 |
|  | NBQ | Hospital Regional de Alta Especialidad del Bajío | | | | | | 12,639,904 | 4,997,000 | 17,636,904 |
|  | NBR | Hospital Regional de Alta Especialidad de Oaxaca | | | | | | 5,944,180 | 11,337,882 | 17,282,062 |
|  | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | 115,295,611 | 300,000 | 115,595,611 |
|  | NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | | | | | | 1,297,501 | 5,807,655 | 7,105,156 |
|  | NBU | Hospital Regional de Alta Especialidad de Ixtapaluca | | | | | | 5,463,100 | 2,030,000 | 7,493,100 |
|  | NBV | Instituto Nacional de Cancerología | | |  |  | | 112,082,883 | 105,473,302 | 217,556,185 |
|  | NCA | Instituto Nacional de Cardiología Ignacio Chávez | | | | | | 142,542,144 | 36,388,967 | 178,931,111 |
|  | NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | | | | | | 195,526,271 | 52,456,933 | 247,983,204 |
|  | NCE | Instituto Nacional de Geriatría | | |  |  | | 44,105,246 | 3,290,000 | 47,395,246 |
|  | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | | | | | | 300,055,633 | 160,093,476 | 460,149,109 |
|  | NCH | Instituto Nacional de Medicina Genómica | | | | | | 173,972,403 | 7,570,000 | 181,542,403 |
|  | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | | | | | | 102,403,326 | 27,378,408 | 129,781,734 |
|  | NCZ | Instituto Nacional de Pediatría | | |  |  | | 216,273,265 | 9,476,970 | 225,750,235 |
|  | NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | | | | | | 185,454,166 | 28,030,377 | 213,484,543 |

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|  | NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra |  |  | | |  | 139,686,796 | 9,805,654 | 149,492,450 |
|  | NDY | Instituto Nacional de Salud Pública | | |  |  | | 383,126,163 | 130,000,000 | 513,126,163 |
|  | NEF | Laboratorios de Biológicos y Reactivos de México, S.A. de C.V. | | | | | |  | 24,864,364 | 24,864,364 |
|  | NHK | Sistema Nacional para el Desarrollo Integral de la Familia | | | | | | 50,392,749 |  | 50,392,749 |
|  | **13** | **Marina** |  |  | | |  | **15,000,000** |  | **15,000,000** |
|  | 212 | Dirección General de Investigación y Desarrollo | | | | | | 15,000,000 |  | 15,000,000 |
|  | **16** | **Medio Ambiente y Recursos Naturales** | | | | | | **457,195,040** | **254,250,000** | **711,445,040** |
|  | B00 | Comisión Nacional del Agua | | |  |  | | 128,530 |  | 128,530 |
|  | RHQ | Comisión Nacional Forestal | | |  |  | | 83,432 |  | 83,432 |
|  | RJE | Instituto Mexicano de Tecnología del Agua | | | | | | 245,357,790 | 254,250,000 | 499,607,790 |
|  | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | 211,625,288 |  | 211,625,288 |
|  | **17** | **Procuraduría General de la República** | | | | | | **128,158,372** | **61,600,000** | **189,758,372** |
|  | SKC | Instituto Nacional de Ciencias Penales | | |  |  | | 128,158,372 | 61,600,000 | 189,758,372 |
|  | **18** | **Energía** |  |  | | |  | **777,702,252** | **6,824,879,781** | **7,602,582,033** |
|  | T0K | Instituto Nacional de Electricidad y Energías Limpias | | | | | | 246,263,686 | 838,306,298 | 1,084,569,984 |
|  | T0O | Instituto Mexicano del Petróleo | | |  |  | |  | 5,728,456,339 | 5,728,456,339 |
|  | T0Q | Instituto Nacional de Investigaciones Nucleares | | | | | | 531,438,566 | 258,117,144 | 789,555,710 |
|  | **21** | **Turismo** |  |  | | |  | **19,477,510** |  | **19,477,510** |
|  | A00 | Instituto de Competitividad Turística |  |  | | |  | 19,477,510 |  | 19,477,510 |
|  | **23** | **Provisiones Salariales y Económicas** |  | | | | | **2,450,300,000** |  | **2,450,300,000** |
|  | 411 | Unidad de Política y Control Presupuestario | | | | | | 2,450,300,000 |  | 2,450,300,000 |
|  | **38** | **Consejo Nacional de Ciencia y Tecnología** | | | | | | **26,963,512,279** | **3,689,376,053** | **30,652,888,332** |
|  | 90A | Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C. | | | | | | 55,923,647 | 8,300,000 | 64,223,647 |
|  | 90C | Centro de Investigación en Matemáticas, A.C. | | | | | | 166,741,594 | 27,714,827 | 194,456,421 |
|  | 90E | Centro de Investigación en Materiales Avanzados, S.C. | | | | | | 169,545,838 | 62,900,000 | 232,445,838 |
|  | 90G | CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas" | | | | | | 175,151,430 | 107,000,000 | 282,151,430 |
|  | 90I | Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C. | | | | | | 175,687,991 | 52,260,672 | 227,948,663 |
|
|  | 90K | Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C. | | | | | | 111,512,596 | 37,000,000 | 148,512,596 |
|  | 90M | Centro de Investigación y Docencia Económicas, A.C. | | | | | | 358,599,010 | 40,654,910 | 399,253,920 |
|  | 90O | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | 410,002,035 | 50,138,090 | 460,140,125 |
|  | 90Q | Centro de Investigación Científica de Yucatán, A.C. | | | | | | 244,633,011 | 18,148,666 | 262,781,677 |
|  | 90S | Centro de Investigaciones en Óptica, A.C. | | | | | | 167,249,261 | 23,367,348 | 190,616,609 |
|  | 90U | Centro de Investigación en Química Aplicada | | | | | | 168,812,915 | 58,000,000 | 226,812,915 |
|  | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social | | | | | | 274,684,818 | 5,600,649 | 280,285,467 |
|  | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | 21,357,583,384 | 2,500,000 | 21,360,083,384 |
|  | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | 247,463,153 | 330,412,000 | 577,875,153 |
|  | 91A | Corporación Mexicana de Investigación en Materiales, S.A. de C.V. | | | | | |  | 1,090,672,085 | 1,090,672,085 |
|  | 91C | El Colegio de la Frontera Norte, A.C. | | |  |  | | 272,697,642 | 47,776,433 | 320,474,075 |
|  | 91E | El Colegio de la Frontera Sur | | |  |  | | 320,316,949 | 50,000,000 | 370,316,949 |
|  | 91I | El Colegio de Michoacán, A.C. | | |  |  | | 135,551,012 | 4,512,622 | 140,063,634 |

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|  | 91K | El Colegio de San Luis, A.C. | | |  |  | | 106,479,854 | 8,999,500 | 115,479,354 |
|  | 91M | INFOTEC Centro de Investigación e Innovación en Tecnologías de la Información y Comunicación | | | | | |  | 850,000,000 | 850,000,000 |
|
|  | 91O | Fondo para el Desarrollo de Recursos Humanos | | | | | | 64,113,478 | 138,134,632 | 202,248,110 |
|  | 91Q | Instituto de Ecología, A.C. | | |  |  | | 252,550,162 | 64,609,110 | 317,159,272 |
|  | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | 173,917,318 | 4,500,000 | 178,417,318 |
|  | 91U | Instituto Nacional de Astrofísica, Óptica y Electrónica | | | | | | 320,271,400 | 50,327,545 | 370,598,945 |
|  | 91W | Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | 114,581,333 | 103,257,994 | 217,839,327 |
|  | 9ZU | Centro de Ingeniería y Desarrollo Industrial | | | | | | 300,436,285 | 335,500,000 | 635,936,285 |
|  | 9ZW | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California | | | | | | 488,053,582 | 56,836,580 | 544,890,162 |
|
|  | 9ZY | Centro de Investigación en Alimentación y Desarrollo, A.C. | | | | | | 330,952,581 | 60,252,390 | 391,204,971 |
|  | **48** | **Cultura** |  |  | | |  | **124,726,002** |  | **124,726,002** |
|  | D00 | Instituto Nacional de Antropología e Historia | | | | | | 124,726,002 |  | 124,726,002 |
|  |  | **Instituto Mexicano del Seguro Social** |  | | | | |  | **727,058,365** | **727,058,365** |
|  | GYR | Instituto Mexicano del Seguro Social | | |  |  | |  | 727,058,365 | 727,058,365 |
|  |  | **Instituto de Seguridad y Servicios Sociales de** **los Trabajadores del Estado** | | | | | | **63,822,899** | **34,393,387** | **98,216,286** |
|  | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado | | | | | | 63,822,899 | 34,393,387 | 98,216,286 |