

Instituto Jalisciense de la Vivienda  
Estado de Resultados del 01/Enero/2015 al 30/Noviembre/2015

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
<b>INGRESOS</b>													
DEVOLUCIONES Y REBAJAS S/VTAS	-	(28,411.00)	(67,700.00)	(20,400.00)	-	-	-	-	-	-	-	-	(116,511.00)
INGRESOS POR VENTA DE BIENES Y SERV.DE ORG.DESCENT	140,000.00	6,244,537.00	757,267.00	115,750.00	1,872,430.00	17,557.00	716,943.00	4,754,609.00	1,745,308.00	987,707.00	689,519.00	-	18,041,627.00
SUBSIDIOS Y SUBVENCIONES Y/O RECUP.DE PROGRAMAS	-	-	-	14,371,400.00	-	-	-	20,266,287.00	-	-	-	-	34,637,687.00
INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y O	4,202.00	109.00	177.00	124,634.00	24,105.00	24,007.00	35,146.00	83,538.00	76,791.00	55,577.00	56,573.00	-	484,859.00
OTROS INGRESOS Y BENEFICIOS VARIOS	28,203.00	28,232.00	7,583.00	23,236.00	18,169.00	27,339.00	45,710.00	4,756.00	104,662.00	136,026.00	37,089.00	-	461,005.00
<b>SUMA DE INGRESOS</b>	<b>172,405.00</b>	<b>6,244,468.00</b>	<b>697,327.00</b>	<b>14,614,621.00</b>	<b>1,914,704.00</b>	<b>68,903.00</b>	<b>797,799.00</b>	<b>25,109,189.00</b>	<b>1,926,760.00</b>	<b>1,179,310.00</b>	<b>783,181.00</b>	<b>-</b>	<b>53,508,667.00</b>
<b>EGRESOS</b>													
GASTOS DE ADMINISTRACION	46,616.00	46,615.00	41,882.00	42,109.00	41,836.00	43,160.00	41,612.00	41,612.00	41,487.00	35,051.00	32,945.00	-	454,925.00
SERVICIOS PERSONALES	3,471,111.00	3,330,293.00	3,264,636.00	3,206,985.00	3,467,711.00	3,391,667.00	3,297,582.00	3,249,805.00	3,239,233.00	3,280,085.00	3,153,764.00	-	36,352,872.00
MATERIALES Y SUMINISTROS	18,492.00	22,635.00	82,462.00	28,918.00	47,462.00	32,992.00	31,563.00	83,361.00	99,448.00	65,009.00	33,551.00	-	545,893.00
SERVICIOS GENERALES	91,716.00	344,446.00	256,241.00	349,978.00	487,996.00	375,357.00	223,096.00	427,925.00	225,101.00	259,469.00	367,763.00	-	3,409,088.00
DEUDA PUBLICA	2,088,336.00	1,879,937.00	2,089,664.00	2,029,680.00	2,089,002.00	2,026,924.00	2,096,410.00	2,100,504.00	2,043,266.00	2,105,217.00	2,031,151.00	-	22,580,091.00
PROGRAMAS DE VIV. IJALVI	(89,601.00)	(219,424.00)	(207,261.00)	(37,423.00)	(100,329.00)	(720,331.00)	(297,536.00)	(957,260.00)	(147,375.00)	3,931,509.00	(29,041.00)	-	1,125,928.00
COSTO DE VENTAS	96,206.00	65,868.00	752,191.00	85,411.00	2,273,375.00	4,395,692.00	1,185,933.00	6,169,483.00	999,532.00	4,572,771.00	689,421.00	-	21,285,883.00
<b>SUMA DE EGRESOS</b>	<b>5,722,877.00</b>	<b>5,470,370.00</b>	<b>6,279,814.00</b>	<b>5,705,659.00</b>	<b>8,307,054.00</b>	<b>9,545,463.00</b>	<b>6,578,660.00</b>	<b>11,115,430.00</b>	<b>6,500,692.00</b>	<b>14,249,111.00</b>	<b>6,279,555.00</b>	<b>-</b>	<b>85,754,685.00</b>
<b>UTILIDAD O (PERDIDA)</b>	<b>(5,550,473.00)</b>	<b>774,098.00</b>	<b>(5,582,488.00)</b>	<b>8,908,961.00</b>	<b>(6,392,350.00)</b>	<b>(9,476,560.00)</b>	<b>(5,780,861.00)</b>	<b>13,993,759.00</b>	<b>(4,573,932.00)</b>	<b>(13,069,801.00)</b>	<b>(5,496,374.00)</b>	<b>-</b>	<b>(32,246,021.00)</b>

**IMPORTANTE: Los importes del detalle están impresos sin decimales y redondeados.**