

ANEXO 03.
PLANTILLA DE PERSONAL Y SUELDOS

No. Cons	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	FECHA DE INGRESO	PERCEPCIÓN MENSUAL			COSTO ANUAL											CONCEPTOS PROPIOS DEL ANÁLISIS	TOTAL ANUAL		
							SUELDO	DESPEN-SA	PASAJE	SUELDO	DESPEN-SA	PASAJE	SOBRE SUELDO	PRIMA QUIN-QUENAL	ACUINALD O	PRIMA VACA-CIONAL	ESTIMULO ADTVO	CUOTAS A PENSIO-NES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS			CUOTAS AL S.A.R.	IMPACTO AL SALARIO
1	26	40	C	Director General de la Plataforma Abierta de Innovación y Desarrollo de Jalisco	1	01/01/2020	69,445.00	2,544.00	1,794.00	833,340.00	30,528.00	21,528.00	0.00	0.00	114,156.16	11,574.17	0.00	145,834.50	25,000.20	28,384.25	16,666.80	45,259.62	54,466.67	1,326,738.37
2	21	40	C	Órgano Interno de Control	1		39,023.00	1,808.00	1,299.00	468,276.00	21,696.00	15,588.00	0.00	0.00	64,147.40	6,503.83	7,564.02	81,948.30	14,048.28	20,910.15	9,365.52	26,213.05	27,873.57	764,134.12
3	21	40	C	Coordinador Jurídico H	1		39,023.00	1,808.00	1,299.00	468,276.00	21,696.00	15,588.00	0.00	0.00	64,147.40	6,503.83	7,564.02	81,948.30	14,048.28	20,910.15	9,365.52	26,213.05	27,873.57	764,134.12
4	9	40	C	Secretaría de Dirección General	1	01/01/2020	13,687.00	957.00	881.00	164,244.00	11,484.00	10,572.00	0.00	0.00	22,499.18	2,281.17	5,012.52	28,742.70	4,927.32	11,359.04	3,284.88	9,194.01	6,826.65	280,427.48
5	23	40	C	Director de Conocimiento	1	01/01/2020	47,094.00	1,920.00	1,376.00	565,128.00	23,040.00	16,512.00	0.00	0.00	77,414.79	7,849.00	7,564.02	98,897.40	16,953.84	23,867.31	11,302.56	31,634.61	33,638.57	913,802.11
6	16	40	C	Coordinador de Diseño de Programas y Cursos	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
7	16	40	C	Coordinador de Diseño Instruccional	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
8	6	40	C	Auxiliar de Diseño Instruccional	1		12,058.00	915.00	836.00	144,696.00	10,980.00	10,032.00	0.00	0.00	19,821.37	2,009.67	4,154.52	25,321.80	4,340.88	10,747.56	2,893.92	8,099.76	5,458.61	248,556.09
9	15	40	C	Especialista en Validez y Acreditación de Estudios	1	01/01/2020	20,272.00	1,206.00	975.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,323.84	3,378.67	8,476.56	42,571.20	7,297.92	13,828.27	4,865.28	13,617.38	7,991.89	404,787.00
10	16	40	C	Coordinador de Desarrollo Multimedia	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
11	11	40	C	Responsable de Producción	1		14,733.00	1,093.00	899.00	176,796.00	13,116.00	10,788.00	0.00	0.00	24,218.63	2,455.50	5,612.52	30,939.30	5,303.88	11,781.06	3,535.92	9,896.65	6,669.57	301,113.03
12	6	40	C	Auxiliar de Producción	1		12,058.00	915.00	836.00	144,696.00	10,980.00	10,032.00	0.00	0.00	19,821.37	2,009.67	4,154.52	25,321.80	4,340.88	10,747.56	2,893.92	8,099.76	5,458.61	248,556.09
13	5	40	C	Desarrollo y Diseño Gráfico	1		11,597.00	815.00	716.00	139,164.00	9,780.00	8,592.00	0.00	0.00	19,063.56	1,932.83	3,813.96	24,353.70	4,174.92	10,516.02	2,783.28	7,790.09	5,249.91	237,214.28
14	5	40	C	Desarrollo y Diseño Gráfico	1		11,597.00	815.00	716.00	139,164.00	9,780.00	8,592.00	0.00	0.00	19,063.56	1,932.83	3,813.96	24,353.70	4,174.92	10,516.02	2,783.28	7,790.09	5,249.91	237,214.28
15	15	40	C	Especialista en Desarrollo de Talento	1		20,272.00	1,206.00	975.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,323.84	3,378.67	8,476.56	42,571.20	7,297.92	13,828.27	4,865.28	13,617.38	7,991.89	404,787.00
16	11	40	C	Responsable de Seguimiento al Aprendizaje	1		14,733.00	1,093.00	899.00	176,796.00	13,116.00	10,788.00	0.00	0.00	24,218.63	2,455.50	5,612.52	30,939.30	5,303.88	11,781.06	3,535.92	9,896.65	6,669.57	301,113.03
17	23	40	C	Director de Innovación y Tecnologías	1	01/01/2020	47,094.00	1,920.00	1,376.00	565,128.00	23,040.00	16,512.00	0.00	0.00	77,414.79	7,849.00	7,564.02	98,897.40	16,953.84	23,867.31	11,302.56	31,634.61	33,638.57	913,802.11
18	16	40	C	Coordinador de Redes y Servidores	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
19	16	40	C	Coordinador de Operación de Plataformas	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
20	6	40	C	Auxiliar Especialista en Plataformas Tecnológicas	1		12,058.00	915.00	836.00	144,696.00	10,980.00	10,032.00	0.00	0.00	19,821.37	2,009.67	4,154.52	25,321.80	4,340.88	10,747.56	2,893.92	8,099.76	5,458.61	248,556.09
21	16	40	C	Coordinador de Arquitectura de Software	1		22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
22	15	40	C	Especialista en Investigación e Innovación	1		20,272.00	1,206.00	975.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,323.84	3,378.67	8,476.56	42,571.20	7,297.92	13,828.27	4,865.28	13,617.38	7,991.89	404,787.00
23	11	40	C	Operador de Laboratorios de Innovación	1		14,733.00	1,093.00	899.00	176,796.00	13,116.00	10,788.00	0.00	0.00	24,218.63	2,455.50	5,612.52	30,939.30	5,303.88	11,781.06	3,535.92	9,896.65	6,669.57	301,113.03
24	11	40	C	Técnico Desarrollador de Software	1		14,733.00	1,093.00	899.00	176,796.00	13,116.00	10,788.00	0.00	0.00	24,218.63	2,455.50	5,612.52	30,939.30	5,303.88	11,781.06	3,535.92	9,896.65	6,669.57	301,113.03
25	11	40	C	Especialista en Ciberseguridad	1		14,733.00	1,093.00	899.00	176,796.00	13,116.00	10,788.00	0.00	0.00	24,218.63	2,455.50	5,612.52	30,939.30	5,303.88	11,781.06	3,535.92	9,896.65	6,669.57	301,113.03
26	23	40	C	Director de Planeación	1	01/01/2020	47,094.00	1,920.00	1,376.00	565,128.00	23,040.00	16,512.00	0.00	0.00	77,414.79	7,849.00	7,564.02	98,897.40	16,953.84	23,867.31	11,302.56	31,634.61	33,638.57	913,802.11
27	16	40	C	Coordinador de Alianzas	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
28	16	40	C	Coordinador de Comunicación Social	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
29	6	40	C	Auxiliar de Comunicación Social	1		12,058.00	915.00	836.00	144,696.00	10,980.00	10,032.00	0.00	0.00	19,821.37	2,009.67	4,154.52	25,321.80	4,340.88	10,747.56	2,893.92	8,099.76	5,458.61	248,556.09
30	16	40	C	Coordinador de Protocolo y Eventos	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
31	16	40	C	Coordinador de Planeación	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
32	16	40	C	Coordinador de Gestión y Evaluación de Proyectos	1	01/01/2020	22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
33	15	40	C	Análisis Estadístico	1		20,272.00	1,206.00	975.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,323.84	3,378.67	8,476.56	42,571.20	7,297.92	13,828.27	4,865.28	13,617.38	7,991.89	404,787.00
34	6	40	C	Analista Escritor	1		12,058.00	915.00	836.00	144,696.00	10,980.00	10,032.00	0.00	0.00	19,821.37	2,009.67	4,154.52	25,321.80	4,340.88	10,747.56	2,893.92	8,099.76	5,458.61	248,556.09
35	21	40	C	Coordinador Administrativo H	1		39,023.00	1,808.00	1,299.00	468,276.00	21,696.00	15,588.00	0.00	0.00	64,147.40	6,503.83	7,564.02	81,948.30	14,048.28	20,910.15	9,365.52	26,213.05	27,873.57	764,134.12
36	16	40	C	Jefe Administrativo	1		22,832.00	1,247.00	999.00	273,984.00	14,964.00	11,988.00	0.00	0.00	37,532.05	3,805.33	9,789.00	47,947.20	8,219.52	14,767.75	5,479.68	15,337.02	11,702.59	455,516.15
37	7	40	C	Supervisor de Almacén	1		12,556.00	926.00	850.00	150,672.00	11,112.00	10,200.00	0.00	0.00	20,640.00	2,092.67	4,416.00	26,367.60	4,520.16	10,934.02	3,013.44	8,434.28	5,684	