

PLANTILLA DE PERSONAL PRESUPUESTO 2020

NOMBRE DEL ORGANISMO: Parque Metropolitano de Guadalajara										PERIODO POR MENSUAL										COSTO ANUAL															
N.º	C.º	U.º	A.º	L.º	P.º	C.º	C.º	C.º	C.º	CONCEPTOS PROPIOS DEL ORGANISMO										TOTAL ANUAL															
										DIARIA	SEMESTRAL	ANUAL	DIARIA	SEMESTRAL	ANUAL	DIARIA	SEMESTRAL	ANUAL	DIARIA		SEMESTRAL	ANUAL	DIARIA	SEMESTRAL	ANUAL										
1	5	5	1	2	132	VILLABOR PEREZ JORGE EDUARDO	VPU-11049-482	08/12/2018	26	40	CONF	A	DIRECCION GENERAL	62,560.00	2,267.00	1,456.00	0.00	9,201.50	1,577.40	1,788.22	1,051.60	630,992.00	24,684.00	17,472.00	4,928.64	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	967,840.11
2	5	5	1	2	132	GONZALEZ VILA MIGUEL ANGEL	DOAA-800217-AM	01/03/2004	20	40	CONF	A	ADMINISTRACION	26,627.00	1,644.00	1,104.00	410.72	4,659.73	798.61	1,195.78	633.24	319,524.00	19,726.00	13,248.00	4,928.64	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	967,840.11
3	5	5	1	2	132	PAJALOS ALCALA MARIA ELENA	PAAE-742504-2L8	01/01/2010	6	40	BASE	A	ADMINISTRACION	13,009.00	801.00	645.00	102.68	2,276.88	390.15	706.13	260.10	159,090.00	10,812.00	7,740.00	2,332.16	21,678.00	2,167.50	6,502.50	27,310.50	4,681.60	9,193.96	3,121.20	7,654.02	231,577.71	
4	5	5	1	2	132	GARCIA PEREZ ORACELIA	RUPG-730104-78A	01/19/2018	5	40	BASE	A	ADMINISTRACION	11,587.00	775.00	495.00	209.36	2,029.48	347.91	722.65	231.84	139,164.00	9,300.00	6,592.00	2,464.32	19,329.33	1,932.83	5,798.50	24,353.70	4,174.92	8,671.60	2,763.28	7,654.02	231,577.71	
5	5	5	1	2	132	GARCIA ROALES CLAUDIE	GARC-670003-447	01/09/2007	9	40	BASE	A	ADMINISTRACION	13,665.00	917.00	661.00	209.36	2,304.68	410.55	784.83	273.70	164,220.00	11,004.00	7,932.00	2,464.32	22,808.33	2,280.63	6,842.50	28,738.60	4,926.00	9,417.96	3,261.40	9,932.10	272,951.55	
6	5	5	1	2	132	GARCIA VILA DEL DEL ROSO	DOVA-731216-L33	15/09/2005	9	40	BASE	A	ADMINISTRACION	13,665.00	917.00	661.00	209.36	2,304.68	410.55	784.83	273.70	164,220.00	11,004.00	7,932.00	2,464.32	22,808.33	2,280.63	6,842.50	28,738.60	4,926.00	9,417.96	3,261.40	9,932.10	272,951.55	
7	5	5	1	2	132	MELGOSA GARCIA JOSE RAMON	MGR-785420-178	15/09/2005	13	40	CONF	A	ADMINISTRACION	13,464.00	1,068.00	683.00	613.40	2,356.20	403.92	708.61	289.28	169,000.00	10,128.00	7,992.00	2,464.32	23,341.67	2,334.17	7,002.90	29,410.50	5,041.80	9,600.76	3,361.20	9,243.30	281,576.69	
8	5	5	1	2	132	ALVAREZ MACIAS CARLOS JOEL	AJAZ-721123-8C2	01/03/1988	10	40	BASE	A	ADMINISTRACION	14,009.00	844.00	666.00	410.72	2,450.88	420.16	791.73	380.10	168,000.00	10,128.00	7,992.00	2,464.32	23,341.67	2,334.17	7,002.90	29,410.50	5,041.80	9,600.76	3,361.20	9,243.30	281,576.69	
9	5	5	1	2	132	JAZO PALMERIA RENE ISRAEL	JAPR-811201-9C5	18/09/2009	12	40	BASE	A	ADMINISTRACION	13,447.00	1,059.00	649.00	102.68	2,353.23	433.41	787.37	268.94	161,364.00	10,632.00	7,060.00	2,092.50	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
10	5	5	1	2	132	AGENCIA METROPOLITANA	FAGR-770814-P58	01/12/2011	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
11	5	5	1	2	132	ENRIQUETA GOMEZ RICARDO	EDR-820403-V95	18/04/2002	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	209.36	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	0.00	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
12	5	5	1	2	132	HERNANDEZ GUTIERREZ SALVADOR RENE	HGR-720930-009	04/01/2018	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	1,232.16	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
13	5	5	1	2	132	HADZIR OROZCO MIRIAM JUDITH	HAOM-780930-009	04/01/2018	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	102.68	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	1,232.16	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
14	5	5	1	2	132	CANSA ISIDRO JOSE GUADALUPE	CAIS-700212-408	19/01/2012	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	102.68	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
15	5	5	1	2	132	VALLE RODRIGUEZ EDUARDO JAVIER	VAJR-840823-8D4	01/03/2011	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
16	5	5	1	2	132	SILVA GOMEZ MIGUEL ANGEL	SGMA-711004-1J7	01/04/2009	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	0.00	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	
17	5	5	1	2	132	GUTIERREZ ARECHAGA PEDRO	GUPA-860429-L95	01/04/2003	7	40	BASE	A	ADMINISTRACION	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
18	5	5	1	2	132	AGENCIA METROPOLITANA	AM-811108-KL5	18/09/2007	20	40	CONF	A	JURIDICO	26,627.00	1,644.00	1,104.00	410.72	4,659.73	798.61	1,195.78	633.24	319,524.00	19,726.00	13,248.00	4,928.64	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	
19	5	5	1	2	132	ALFONSO ESCOBAR JORGE	AESJ-880425-AW5	23/07/1981	13	40	BASE	A	JURIDICO	13,464.00	1,068.00	683.00	0.00	4,659.73	798.61	1,195.78	633.24	319,524.00	19,726.00	13,248.00	4,928.64	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	
20	5	5	1	2	132	BOGALAZ TOVAR MARCON	BTOM-780716-10	01/07/1981	20	40	CONF	A	OPERATIVO	26,627.00	1,644.00	1,104.00	410.72	4,659.73	798.61	1,195.78	633.24	319,524.00	19,726.00	13,248.00	4,928.64	44,376.33	4,437.83	13,319.50	55,916.70	5,065.72	14,349.36	6,300.48	12,619.20	34,702.80	
21	5	5	1	2	132	PICHARDI DELCADO VICTOR MANUEL	PDM-840401-J2A	12/07/1994	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
22	5	5	1	2	132	LARDE GOMEZ ARMANDO	LARG-840402-K1B	20/09/1981	16	40	CONF	A	OPERATIVO	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	0.00	17,176.67	1,717.67	5,153.00	21,642.67	3,710.16	6,223.12	2,473.44	6,286.30	253,812.12	
23	5	5	1	2	132	GOMEZ RAMIREZ SERGIO	GRM-840425-AW5	19/12/1999	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
24	5	5	1	2	132	TORRES LARDE RIVERA MARIO ANSELMO	TORM-820721-4C3	01/05/2017	1	40	BASE	A	OPERATIVO	10,306.00	661.00	447.00	0.00	1,803.55	309.18	663.26	206.12	123,672.00	8,172.00	5,964.00	4,928.64	19,329.33	1,932.83	5,798.50	24,353.70	4,174.92	8,671.60	2,763.28	7,654.02	234,042.03	
25	5	5	1	2	132	RODRIGUEZ CASTILLO HILARIO	ROCH-781113-BW	01/05/2001	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
26	5	5	1	2	132	AGENCIA METROPOLITANA	AM-840324-VC3	01/01/2001	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	0.00	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
27	5	5	1	2	132	AGENCIA METROPOLITANA	AM-840324-VC3	01/01/2001	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	0.00	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.66	3,013.20	8,286.30	253,812.12	
28	5	5	1	2	132	PEREZ OLMEDO EVERARDO	PEOE-860111-1K7	23/07/1981	7	40	BASE	A	OPERATIVO	12,695.00	856.00	690.00	410.72	2,197.13	376.65	752.64	251.10	150,660.00	10,632.00	7,060.00	4,928.64	20,925.00	2,092.50								

55	6	5	1	2	132	AGENCIA METROPOLITANA	90084710033-R/1	03/11/2014	20	40	CONF	A	VINCULACION Y GESTION	26.827.00	1.844.00	1.104.00	0.00	4.659.73	798.81	1.198.78	532.84	319.524.00	-19.726.00	13.240.00	0.00	44.376.33	4.437.83	13.313.50	55.616.70	8.565.72	14.348.36	6.390.48	17.573.82	518.445.75
56	5	5	1	2	132	DAZ MEDRIZ ALFREDO	DMA-731219-324	01/01/2019	7	40	BASE	A	OPERATIVO	18.425.00	1.167.00	716.00	0.00	2.698.38	452.73	645.42	338.50	185.100.00	14.004.00	8.580.00	0.00	25.708.93	2.570.83	7.712.50	32.362.50	5.553.00	10.145.04	3.702.00	10.180.50	305.648.71
57	5	5	1	2	132	GARCIA ROTO AYAX FERNANDO	GAFA-880328-823	01/03/2012	14	40	CONF	A	VINCULACION Y GESTION	13.960.00	1.123.00	682.00	102.88	2.443.98	818.97	613.29	279.31	167.587.20	13.476.00	6.184.00	1.232.16	23.276.00	2.327.50	5.682.80	29.327.76	5.027.02	6.769.46	3.351.74	6.217.30	270.740.86
58	5	5	1	2	132	BALTISTA RODRIGUEZ JONANA DEYSE	BAKJ-811217-112	08/09/2004	11	40	BASE	A	VINCULACION Y GESTION	14.733.00	1.053.00	679.00	410.72	2.578.28	441.99	610.04	294.86	176.796.00	12.636.00	6.146.00	4.828.64	24.555.00	2.455.50	7.366.50	30.830.30	5.303.84	8.782.48	8.530.92	8.723.76	296.181.00
													TOTAL DE PLAZAS	48.945.00	3.083.00	2.581.00	913.60	11.299.24	44.251.26	14.771.89	24.094.93	14.318.72	9.211.234.20	65.232.20	638.886.00	611.877.89	1.319.243.87	17.246.33	24.793.16	1.734.871.02	87.446.24	69.287.24	341.150.86	18.811.668.81