

FIDEICOMISO MAESTRO CIUDAD CREATIVA DIGITAL

PLANTILLA DE PERSONAL PARA EL EJERCICIO 2018

NIVEL SALARIAL	PUESTO	JORNADA	CATEGORIA	SUELDO MENSUAL	DESPENSA	AYUDA PASAJES	TOTAL SUELDO	IMSS MODALIDAD 10	DO	VIVIENDA	SAR	PAGOS A TERCEROS	TOTAL INCLUYE PAGOS A 3ros	POR 12 MESES	PRIMA VACACIONAL 5 DÍAS	AGUINALDO 50 DÍAS	PAGO DE ISR POR AGUINALDO	ESTÍMULO AL SERVIDOR PÚBLICO	TOTAL	
									5%	2%										
1	26	DIRECCIÓN GENERAL	8	CONFIANZA	65,679.00	2,544.00	1,794.00	70,017.00	5,275.17	2,501.08	2,925.24	1,170.10	11,871.59	81,888.59	982,663.08	11,669.50	116,695.00	43,377.61		1,154,405.19
1	21	SECRETARÍA TÉCNICA	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
1	21	DIRECCIÓN DE OPERACIONES	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
1	21	DIRECCIÓN DE INNOVACIÓN	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
1	21	DIRECCIÓN DE GESTIÓN FINANCIERA Y EVALUACIÓN DE PROYECTOS	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
1	20	SECRETARÍA PARTICULAR	8	CONFIANZA	34,487.00	1,680.00	1,191.00	37,358.00	3,982.28	1,841.57	2,153.89	861.55	8,839.29	46,197.29	554,367.48	6,226.33	62,263.33	21,864.14	18,679.00	663,400.29
1	16	COORDINACIÓN DE GESTIÓN INSTITUCIONAL	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE INFORMACIÓN Y TRANSPARENCIA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE ENLACE Y SEGUIMIENTO	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE COMUNICACIÓN SOCIAL	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN ADMINISTRATIVA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE LOGÍSTICA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN CONTABLE Y ADQUISICIONES	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN JURÍDICA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE ARQUITECTURA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE INGENIERÍA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE EVALUACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE INVESTIGACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
1	16	COORDINACIÓN DE ANÁLISIS FINANCIERO	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
					563,602.00	31,966.00	21,999.00	617,567.00	64,828.59	29,273.19	34,237.69	13,695.11	142,034.58	759,601.58						
TOTAL ANUAL					6,763,224.00	383,592.00	263,988.00	7,410,804.00	777,943.08	351,278.28	410,852.28	164,341.32	1,704,414.96	9,115,218.96	9,115,218.96	102,927.83	1,029,278.33	347,608.91	273,775.00	10,868,809.04

