

FIDEICOMISO MAESTRO CIUDAD CREATIVA DIGITAL

PLANTILLA DE PERSONAL PARA EL EJERCICIO 2018

1	NIVEL SALARIAL	PUESTO	JORNADA	CATEGORIA	SUELDO MENSUAL	DESPENSA	AYUDA PASAJES	TOTAL SUELDO	IMSS MODALIDAD 10	DO	VIVIENDA	SAR	PAGOS A TERCEROS	TOTAL INCLUYE PAGOS A 3ros	POR 12 MESES	PRIMA VACACIONAL 5 DÍAS	AGUINALDO 50 DÍAS	PAGO DE ISR POR AGUINALDO	ESTÍMULO AL SERVIDOR PÚBLICO	TOTAL
										5%	2%									
1	26	DIRECCIÓN GENERAL	8	CONFIANZA	65,679.00	2,544.00	1,794.00	70,017.00	5,275.17	2,501.08	2,925.24	1,170.10	11,871.59	81,888.59	982,663.08	11,669.50	116,695.00	43,377.61		1,154,405.19
2	21	SECRETARÍA TÉCNICA	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
3	21	DIRECCIÓN DE OPERACIONES	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
4	21	DIRECCIÓN DE INNOVACIÓN	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
5	21	DIRECCIÓN DE GESTIÓN FINANCIERA Y EVALUACIÓN DE PROYECTOS	8	CONFIANZA	38,208.00	1,808.00	1,299.00	41,315.00	4,373.80	2,041.28	2,387.47	954.99	9,757.54	51,072.54	612,870.48	6,885.83	68,858.33	24,488.95	20,657.50	733,761.10
6	20	SECRETARÍA PARTICULAR	8	CONFIANZA	34,487.00	1,680.00	1,191.00	37,358.00	3,982.28	1,841.57	2,153.89	861.55	8,839.29	46,197.29	554,367.48	6,226.33	62,263.33	21,864.14	18,679.00	663,400.29
7	16	COORDINACIÓN DE GESTIÓN INSTITUCIONAL	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
8	16	COORDINACIÓN DE INFORMACIÓN Y TRANSPARENCIA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
9	16	COORDINACIÓN DE ENLACE Y SEGUIMIENTO	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
10	16	COORDINACIÓN DE COMUNICACIÓN SOCIAL	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
11	16	COORDINACIÓN ADMINISTRATIVA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
12	16	COORDINACIÓN DE LOGÍSTICA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
13	16	COORDINACIÓN CONTABLE Y ADQUISICIONES	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
14	16	COORDINACIÓN JURÍDICA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
15	16	COORDINACIÓN DE ARQUITECTURA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
16	16	COORDINACIÓN DE INGENIERÍA	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
17	16	COORDINACIÓN DE TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
18	16	COORDINACIÓN DE EVALUACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
19	16	COORDINACIÓN DE INVESTIGACIÓN	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
20	16	COORDINACIÓN DE ANÁLISIS FINANCIERO	8	CONFIANZA	22,186.00	1,465.00	987.00	24,638.00	2,719.71	1,197.53	1,400.62	560.25	5,878.11	30,516.11	366,193.32	4,106.33	41,063.33	13,172.24	12,319.00	436,854.23
<b>TOTAL MENSUAL</b>					<b>563,602.00</b>	<b>31,966.00</b>	<b>21,999.00</b>	<b>617,567.00</b>	<b>64,828.59</b>	<b>29,273.19</b>	<b>34,237.69</b>	<b>13,695.11</b>	<b>142,034.58</b>	<b>759,601.58</b>						
<b>TOTAL ANUAL</b>					<b>6,763,224.00</b>	<b>383,592.00</b>	<b>263,988.00</b>	<b>7,410,804.00</b>	<b>777,943.08</b>	<b>351,278.28</b>	<b>410,852.28</b>	<b>164,341.32</b>	<b>1,704,414.96</b>	<b>9,115,218.96</b>	<b>9,115,218.96</b>	<b>102,927.83</b>	<b>1,029,278.33</b>	<b>347,608.91</b>	<b>273,775.00</b>	<b>10,868,809.04</b>

