

FIDEICOMISO MAESTRO CIUDAD CREATIVA DIGITAL
PLANTILLA DEL PERSONAL CON SUELDO Y PRESTACIONES PARA EL EJERCICIO 2017

CIUDAD CREATIVA DIGITAL
GUADALAJARA

NIVEL JABALARIAL	PUESTO	JORNADA	SUELDO MENSUAL BRUTO	DESPENSA	AYUDA PASAJES	TOTAL SUELDO	IMSS MOD.10	CEAV	VIVIENDA 5%	SAR 2%	PAGOS A TERCEROS	TOTAL INCLUIVE PAGOS A 3ROS	POR 12 MESES	PRIMA VAC. DE 5 DIAS	AGUINALDO DE 30 DIAS	PAGO DE ISR POR AGUINALDO	ESTÍMULO AL SERVIDOR PÚBLICO	TOTAL											
																			8%	2%									
26	DIRECCIÓN GENERAL	8	65,679.00	2,544.00	1,794.00	70,017.00	5,109.96	2,419.91	2,890.90	1,132.12	11,486.29	81,503.29	979,099.50	11,669.50	109,465.00	34,327.62	35,008.50	1,168,510.12											
21	SECRETARÍA TÉCNICA	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,988.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	20,657.50	722,467.27											
21	DIRECCIÓN DE INNOVACIONES	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,988.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	20,657.50	722,467.27											
21	DIRECCIÓN DE GESTIÓN FINANCIERA Y EVALUACIÓN DE PROYECTOS	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,988.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	20,657.50	722,467.27											
20	SECRETARÍA PARTICULAR	8	34,487.00	1,680.00	1,191.00	37,358.00	3,972.74	1,842.87	2,155.40	862.16	8,893.16	46,191.16	554,293.96	6,226.33	57,478.33	16,586.14	18,679.00	653,263.76											
16	COORDINACIÓN DE GESTIÓN INSTITUCIONAL	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE INFORMACIÓN Y TRANSPARENCIA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE ENLACE Y SEGUIMIENTO	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE COMUNICACIÓN SOCIAL	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN ADMINISTRATIVA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE LOGÍSTICA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE CONTABLE Y ADQUISICIONES	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN JURÍDICA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIÓN	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE ARQUITECTURA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE INGENIERÍA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE EVALUACIÓN	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE INVESTIGACIÓN	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
16	COORDINACIÓN DE ANÁLISIS FINANCIERO	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	12,319.00	427,703.60											
TOTAL MENSUAL													563,602.00	31,966.00	21,989.00	617,567.00	64,476.33	29,216.72	759,100.29	141,533.29	759,100.29	141,533.29	1,699,398.47	9,109,203.47	102,927.83	939,336.67	239,241.88	308,783.50	10,659,493.35
TOTAL ANUAL													6,763,224.00	383,592.00	263,988.00	7,410,804.00	773,715.95	350,600.63	9,109,203.47	1,699,398.47	9,109,203.47	1,699,398.47	2,039,281.88	10,659,493.35	1,235,134.19	11,244,627.54	2,877,703.60	12,319.00	123,513,413.35

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[Handwritten signatures and initials]