

**PLANTILLA DE PERSONAL
PRESUPUESTO 2012**

FIDEICOMISO ORQUESTA FILARMÓNICA DE JALISCO

	CATEGORÍA	ADSCRIPCIÓN	COSTO MENSUAL		COSTO ANUAL		COSTO MENSUAL				COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO		TOTAL ANUAL	
			SUELDO	SUMA	PRIMA VACACIONAL	AGUINALDO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	DIAS ECONOMICOS	INCENTIVO DE PRODUCTIVIDAD		
			1101	1101	1311	1312	1401	1402	1404	1405		AD		
1	DIRECTOR ARTISTICO	ARTISTICO	72,657.52	72,657.52	12,109.59	121,095.87	5,449.31	2,208.94	5,219.97	883.58	12,109.59	12,800.00	1,195,146.93	
1	GERENTE GENERAL	ADMINISTRATIVO	38,377.04	38,377.04	6,396.17	61,501.00	-	2,208.94	5,219.97	883.58	6,396.17	12,800.00	647,367.71	
1	CONCERTINO	ARTISTICO	26,922.00	26,922.00	4,614.48	44,370.00	2,076.52	1,664.37	3,984.71	665.75	4,614.48	12,800.00	490,159.11	
1	CO-CONCERTINO	ARTISTICO	26,061.60	26,061.60	4,465.41	42,936.00	2,009.44	1,612.31	3,866.63	644.92	4,465.41	12,800.00	475,005.58	
1	PRINCIPAL	ARTISTICO	19,955.40	19,955.40	3,406.87	32,759.00	1,533.09	1,242.78	3,028.43	497.11	3,406.87	12,800.00	367,454.45	
1	GERENTE DE OP. y REC. HUM.	ADMINISTRATIVO	19,872.00	19,872.00	3,392.48	32,620.00	1,526.62	1,237.74	3,016.98	495.09	3,392.48	12,800.00	365,986.07	
1	GERENTE ADMINISTRATIVO	ADMINISTRATIVO	19,872.00	19,872.00	3,392.48	32,620.00	-	1,237.74	3,016.98	495.09	3,392.48	12,800.00	347,666.68	
1	GERENTE DE PROMOCIÓN Y DIFUSIÓN	ADMINISTRATIVO 2	19,872.00	19,872.00	3,392.48	32,620.00	-	1,237.74	3,016.98	495.09	3,392.48	12,800.00	347,666.68	
13	PRINCIPAL	ARTISTICO	19,286.40	250,723.20	3,290.91	31,644.00	1,480.91	1,202.29	2,936.57	480.92	3,290.91	12,800.00	4,623,721.30	
15	CO-PRINCIPAL	ARTISTICO	17,420.70	261,310.50	2,967.64	28,535.00	1,335.44	1,089.38	2,680.47	435.75	2,967.64	12,800.00	4,842,167.04	
1	BIBLIOTECARIO Y COPISTA	ARTISTICO	15,958.52	15,958.52	2,714.23	26,098.00	1,221.40	1,000.90	2,479.77	400.36	2,714.23	12,800.00	297,057.88	
43	FILA	ARTISTICO	15,679.50	674,218.50	2,665.87	25,633.00	1,199.64	984.02	2,441.46	393.61	2,665.87	12,800.00	12,562,170.21	
1	FILA	ARTISTICO	15,679.50	15,679.50	2,665.85	25,633.00	1,199.63	984.02	2,441.46	393.61	2,665.85	12,800.00	292,143.37	
4	FILA	ARTISTICO	15,679.50	62,718.00	2,665.87	25,633.00	-	984.02	2,441.46	393.61	2,665.87	12,800.00	1,110,991.25	
1	JEFE DE DIFUSIÓN	ADMINISTRATIVO 2	12,126.60	12,126.60	2,050.01	19,711.00	-	769.01	1,953.76	307.61	2,050.01	12,800.00	218,494.79	
1	ASISTENTE DIR ART.	ADMINISTRATIVO 2	11,847.90	11,847.90	2,001.65	19,247.00	900.74	752.14	1,915.50	300.86	2,001.65	12,800.00	224,656.03	
1	ASISTENTE DE PROMOCION	ADMINISTRATIVO 2	10,581.90	10,581.90	1,773.55	17,054.00	798.10	672.51	1,734.87	269.00	1,773.55	12,800.00	202,077.61	
1	AUXILIAR CONTABLE	ADMINISTRATIVO	10,581.90	10,581.90	1,799.89	17,307.00	-	681.72	1,755.75	272.69	1,799.89	12,800.00	193,211.51	
1	CHOFER	ADMINISTRATIVO	8,915.10	8,915.10	1,458.60	14,026.00	656.37	562.57	1,485.49	225.03	1,458.60	12,800.00	171,877.92	
1	SECRETARIA	ADMINISTRATIVO	8,915.10	8,915.10	1,458.60	14,026.00	656.37	562.57	1,485.49	225.03	1,458.60	12,800.00	171,877.92	
2	CITA	ARTISTICO	8,635.20	17,270.40	1,375.40	13,226.00	618.93	533.52	1,419.60	213.41	1,375.40	12,800.00	331,649.44	
1	CITA	ARTISTICO	8,635.20	8,635.20	1,375.40	13,226.00	-	533.52	1,419.60	213.41	1,375.40	12,800.00	158,397.56	
1	INTENDENCIA	ADMINISTRATIVO	5,915.00	5,915.00	903.93	8,692.00	406.77	368.90	1,046.20	147.56	903.93	12,800.00	117,913.03	
			95											29,754,860.07