

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1	24	DIRECTOR DE AREA A	41,367.00	1,021.44	780.66	0.00	\$6,205.05	\$1,241.01	\$1,523.57	\$827.34	0.00	1,641.46	\$6,894.50	\$68,945.00	\$20,683.50	\$751,813.32
2	11	LICENCIATURA	11,772.75	688.44	408.00	219.12	\$1,765.91	\$353.18	\$695.47	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$236,783.89
3	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
4	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	365.20	\$1,241.51	\$248.30	\$601.40	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$172,316.44
5	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
6	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
7	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
8	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
9	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
10	11	LICENCIATURA	11,772.75	688.44	408.00	0.00	\$1,765.91	\$353.18	\$690.37	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$234,093.24
11	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
12	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
13	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
14	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
15	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
16	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
17	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
18	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
19	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
20	12	COORDINADOR C	13,448.00	732.00	402.00	0.00	\$2,017.20	\$403.44	\$736.71	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$265,460.08
21	11	LICENCIATURA	11,772.75	688.44	408.00	0.00	\$1,765.91	\$353.18	\$690.37	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$234,093.24
22	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
23	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
24	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
25	11	LICENCIATURA	11,772.75	688.44	408.00	0.00	\$1,765.91	\$353.18	\$690.37	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$234,093.24
26	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
27	11	LICENCIATURA	11,772.75	688.44	408.00	219.12	\$1,765.91	\$353.18	\$695.47	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$236,783.89
28	11	LICENCIATURA	11,772.75	688.44	408.00	0.00	\$1,765.91	\$353.18	\$690.37	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$234,093.24
29	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	219.12	\$1,241.51	\$248.30	\$598.00	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$170,522.67
30	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	219.12	\$2,771.55	\$554.31	\$882.52	\$369.54	0.00	516.52	\$3,079.50	\$30,795.00	\$9,238.50	\$340,743.72
31	9	PROMOTOR.	9,103.50	602.00	376.00	438.24	\$1,365.53	\$273.11	\$625.76	\$182.07	783.91	202.93	\$1,517.25	\$15,172.50	\$4,551.75	\$188,678.01
32	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
33	11	LICENCIATURA	11,772.75	688.44	408.00	219.12	\$1,765.91	\$353.18	\$695.47	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$236,783.89
34	13	COORDINADOR B	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
35	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
36	10	JEFE DE SECCION B	11,090.75	664.06	398.00	219.12	\$1,663.61	\$332.72	\$676.31	\$221.82	955.04	270.52	\$1,848.46	\$18,484.58	\$5,545.38	\$223,781.80
37	13	COORDINADOR B	14,064.00	690.48	414.00	219.12	\$2,109.60	\$421.92	\$759.18	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$279,168.52
38	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
39	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
40	13	ADMINISTRADOR CENTROS DIF.	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
41	13	COORDINADOR B	14,064.00	690.48	414.00	0.00	\$2,109.60	\$421.92	\$754.08	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$276,477.86
42	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
43	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
44	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	365.20	\$3,680.25	\$736.05	\$1,056.57	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$451,830.23
45	13	COORDINADOR B	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
46	9	PROMOTOR.	9,103.50	602.00	376.00	0.00	\$1,365.53	\$273.11	\$615.56	\$182.07	783.91	187.85	\$1,517.25	\$15,172.50	\$4,551.75	\$183,115.79
47	13	COORDINADOR B	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
48	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
49	7	SECRETARIA DE DIRECCION DE AREA	10,788.00	676.00	414.00	511.28	\$1,618.20	\$323.64	\$675.09	\$215.76	928.97	261.54	\$1,798.00	\$17,980.00	\$5,394.00	\$222,121.65
50	23	DIRECTOR DE AREA B	38,208.00	954.84	731.50	0.00	\$5,731.20	\$1,146.24	\$1,433.22	\$764.16	0.00	1,509.83	\$6,368.00	\$63,680.00	\$19,104.00	\$694,899.92
51	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	438.24	\$1,241.51	\$248.30	\$603.10	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$173,213.33
52	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
53	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
54	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
55	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
56	11	LICENCIATURA	11,772.75	688.44	408.00	0.00	\$1,765.91	\$353.18	\$690.37	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$234,093.24
57	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
58	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
59	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
60	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
61	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
62	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
63	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	365.20	\$1,549.95	\$309.99	\$659.06	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$211,858.57
64	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	292.16	\$1,238.55	\$247.71	\$599.48	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$171,444.10
65	4	COCINERO	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
66	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
67	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$740.66	\$203.25	1,152.43	338.52	\$1,693.75	\$16,937.50	\$5,081.25	\$208,932.60
68	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
69	7	AUX. DE SALA	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
70	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
71	4	COCINERO	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
72	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
73	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
74	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
75	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
76	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
77	13	COORDINADOR B	14,064.00	690.48	414.00	511.28	\$2,109.60	\$421.92	\$765.98	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$282,756.06
78	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
79	13	COORDINADOR B	14,064.00	690.48	414.00	219.12	\$2,109.60	\$421.92	\$759.18	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$279,168.52
80	11	LICENCIATURA	11,772.75	688.44	408.00	219.12	\$1,765.91	\$353.18	\$695.47	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$236,783.89
81	7	TECNICO C	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
82	4	COCINERO	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
83	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	219.12	\$1,238.55	\$247.71	\$597.78	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$170,547.21
84	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
85	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
86	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
87	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
88	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
89	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
90	14	COORDINACIÓN A	15,416.00	520.00	504.00	438.24	\$2,312.40	\$462.48	\$803.89	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$305,870.57
91	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
92	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
93	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
94	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
95	4	COCINERO	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
96	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	219.12	\$1,797.90	\$359.58	\$701.57	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$240,908.51
97	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	219.12	\$1,797.90	\$359.58	\$701.57	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$240,908.51
98	4	COCINERO	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
99	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
100	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
101	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
102	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
103	4	COCINERO	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
104	4	COCINERO	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
105	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
106	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71

ORGANISMO:

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		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
107	4	COCINERO	8,276.75	594.00	388.00	438.24	\$1,241.51	\$248.30	\$603.10	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$173,213.33
108	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
109	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
110	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
111	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	0.00	\$1,141.76	\$228.35	\$574.40	\$152.24	655.46	129.49	\$1,268.63	\$12,686.25	\$3,805.88	\$155,272.62
112	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
113	4	COCINERO	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
114	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
115	4	COCINERO	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
116	1	AUXILIAR DE INTENDENCIA	7,284.75	568.00	384.00	511.28	\$1,092.71	\$218.54	\$577.18	\$145.70	627.30	124.54	\$1,214.13	\$12,141.25	\$3,642.38	\$155,405.73
117	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
118	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
119	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
120	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
121	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
122	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
123	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
124	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
125	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
126	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
127	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
128	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
129	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
130	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
131	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
132	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
133	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
134	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
135	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
136	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
137	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
138	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
139	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
140	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
141	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
142	9	TECNICO EN ASISTENCIA SOCIAL.	9,104.00	602.00	376.00	219.12	\$1,365.60	\$273.12	\$620.67	\$182.08	783.96	195.43	\$1,517.33	\$15,173.33	\$4,552.00	\$185,906.35
143	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
144	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
145	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
146	17	JEFE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	0.00	\$3,024.30	\$604.86	\$924.17	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$367,741.93
147	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
148	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
149	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
150	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	365.20	\$1,241.51	\$248.30	\$601.40	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$172,316.44
151	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
152	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
153	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
154	11	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
155	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
156	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
157	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
158	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
159	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
160	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
161	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
162	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
163	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
164	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
165	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
166	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
167	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
168	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
169	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
170	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
171	13	COORDINADOR B	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
172	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
173	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
174	16	COORDINADOR ESPECIALIZADO	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
175	16	COORDINADOR ESPECIALIZADO	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
176	12	COORDINADOR C	10,206.50	672.00	376.00	219.12	\$1,530.98	\$306.20	\$651.26	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$207,287.54
177	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
178	11	LICENCIATURA	11,772.75	688.44	408.00	438.24	\$1,765.91	\$353.18	\$700.57	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$239,474.55
179	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
180	11	LICENCIATURA	11,772.75	688.44	408.00	438.24	\$1,765.91	\$353.18	\$700.57	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$239,474.55
181	12	MEDICO ESPECIALISTA	10,206.50	616.00	356.00	511.28	\$1,530.98	\$306.20	\$657.60	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$209,957.50
182	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
183	12	MEDICO ESPECIALISTA	13,448.00	732.00	402.00	511.28	\$2,017.20	\$403.44	\$748.61	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$271,738.28
184	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
185	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
186	7	ANALISTA A.	9,542.75	630.44	394.00	0.00	\$1,431.41	\$286.28	\$628.16	\$190.86	821.74	216.84	\$1,590.46	\$15,904.58	\$4,771.38	\$191,976.13
187	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
188	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
189	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
190	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
191	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
192	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
193	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
194	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
195	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
196	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
197	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
198	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
199	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
200	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	438.24	\$1,073.78	\$214.76	\$571.61	\$143.17	616.43	117.44	\$1,193.08	\$11,930.83	\$3,579.25	\$151,778.86
201	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
202	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
203	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
204	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
205	9	SUPERVISOR DE CENTROS	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
206	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
207	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
208	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
209	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
210	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
211	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
212	24	DIRECTOR DE AREA A	41,367.00	1,021.44	780.66	0.00	\$6,205.05	\$1,241.01	\$1,523.57	\$827.34	0.00	1,641.46	\$6,894.50	\$68,945.00	\$20,683.50	\$751,813.32

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
213	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
214	12	COORDINADOR C	13,476.00	732.00	402.00	438.24	\$2,021.40	\$404.28	\$747.69	\$269.52	1,160.43	341.28	\$2,246.00	\$22,460.00	\$6,738.00	\$271,358.15
215	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
216	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
217	13	COORDINADOR B	12,341.75	626.00	386.00	511.28	\$1,851.26	\$370.25	\$717.55	\$246.84	1,062.76	307.63	\$2,056.96	\$20,569.58	\$6,170.88	\$249,853.26
218	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
219	9	TECNICO EN ASISTENCIA SOCIAL	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
220	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
221	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
222	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
223	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
224	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
225	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
226	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
227	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
228	14	COORDINADOR A	15,416.00	520.00	504.00	438.24	\$2,312.40	\$462.48	\$803.89	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$305,870.57
229	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
230	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
231	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
232	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
233	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
234	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
235	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
236	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
237	9	PROMOTOR	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
238	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
239	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
240	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
241	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
242	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
243	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
244	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
245	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
246	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
247	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
248	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
249	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
250	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
251	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
252	14	COORDINADOR A	15,416.00	520.00	504.00	438.24	\$2,312.40	\$462.48	\$803.89	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$305,870.57
253	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
254	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
255	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
256	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
257	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
258	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
259	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
260	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
261	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
262	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
263	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
264	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
265	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
266	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
267	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
268	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
269	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
270	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
271	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
272	9	PROMOTOR.	11,986.00	696.00	416.00	0.00	\$1,797.90	\$359.58	\$696.47	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$238,217.85
273	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
274	9	PROMOTOR	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
275	9	SUPERVISOR DE CENTROS	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
276	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
277	9	PROMOTOR	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
278	9	TECNICO EN ASISTENCIA SOCIAL	10,547.75	650.00	398.00	365.20	\$1,582.16	\$316.43	\$664.65	\$210.96	908.28	254.41	\$1,757.96	\$17,579.58	\$5,273.88	\$215,385.44
279	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
280	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
281	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
282	14	COORDINADOR A	15,416.00	520.00	504.00	292.16	\$2,312.40	\$462.48	\$800.49	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,076.80
283	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
284	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
285	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
286	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
287	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
288	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
289	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
290	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
291	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
292	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
293	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
294	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
295	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
296	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
297	4	PROMOTOR SOCIAL.	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
298	4	PROMOTOR SOCIAL.	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
299	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
300	7	ANALISTA A	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
301	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
302	9	PROMOTOR	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
303	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
304	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
305	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
306	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
307	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
308	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
309	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
310	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
311	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
312	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
313	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
314	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
315	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
316	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
317	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
318	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
319	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
320	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
321	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
322	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
323	4	PROMOTOR SOCIAL	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
324	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
325	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
326	9	ASESOR TECNICO A	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
327	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	292.16	\$947.03	\$189.41	\$544.71	\$126.27	543.66	327.35	\$1,052.25	\$10,522.50	\$3,156.75	\$137,012.50
328	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
329	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
330	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
331	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
332	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
333	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
334	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
335	9	PROMOTOR	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
336	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
337	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
338	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
339	4	PROMOTOR SOCIAL.	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
340	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
341	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
342	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
343	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
344	9	PROMOTOR	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
345	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
346	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
347	9	PROMOTOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
348	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
349	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
350	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	438.24	\$1,241.51	\$248.30	\$603.10	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$173,213.33
351	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
352	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
353	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
354	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
355	9	SUPERVISOR DE CENTROS.	11,986.00	696.00	416.00	0.00	\$1,797.90	\$359.58	\$696.47	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$238,217.85
356	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
357	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
358	9	SUPERVISOR DE CENTROS.	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
359	8	ENCARGADO DE AREA B	9,953.75	640.00	396.00	438.24	\$1,493.06	\$298.61	\$649.82	\$199.08	857.13	236.79	\$1,658.96	\$16,589.58	\$4,976.88	\$205,175.12
360	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
361	9	PROMOTOR	11,986.00	696.00	416.00	0.00	\$1,797.90	\$359.58	\$696.47	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$238,217.85
362	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
363	6	ANALISTA B	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
364	14	COORDINADOR A	15,416.00	520.00	504.00	292.16	\$2,312.40	\$462.48	\$800.49	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,076.80
365	12	COORDINADOR C	13,448.00	732.00	402.00	438.24	\$2,017.20	\$403.44	\$746.91	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$270,841.39
366	12	COORDINADOR C	13,448.00	732.00	402.00	438.24	\$2,017.20	\$403.44	\$746.91	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$270,841.39
367	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
368	12	COORDINADOR C	13,448.00	732.00	402.00	511.28	\$2,017.20	\$403.44	\$748.61	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$271,738.28
369	12	COORDINADOR C	13,476.00	732.00	402.00	365.20	\$2,021.40	\$404.28	\$745.99	\$269.52	1,160.43	341.28	\$2,246.00	\$22,460.00	\$6,738.00	\$270,461.26
370	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
371	14	COORDINADOR A	15,416.00	520.00	504.00	511.28	\$2,312.40	\$462.48	\$805.59	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$306,767.46

ORGANISMO: SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
372	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
373	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
374	12	COORDINADOR C	13,476.00	732.00	402.00	365.20	\$2,021.40	\$404.28	\$745.99	\$269.52	1,160.43	341.28	\$2,246.00	\$22,460.00	\$6,738.00	\$270,461.26
375	12	COORDINADOR C	13,448.00	732.00	402.00	292.16	\$2,017.20	\$403.44	\$743.51	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,047.62
376	20	JEFE DE UNIDAD DEPARTAMENTAL A	27,627.00	560.00	452.00	0.00	\$4,144.05	\$828.81	\$1,131.30	\$552.54	0.00	838.06	\$4,604.50	\$46,045.00	\$13,813.50	\$498,068.12
377	12	COORDINADOR C	13,448.00	732.00	402.00	365.20	\$2,017.20	\$403.44	\$745.21	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,944.51
378	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
379	12	COORDINADOR C	13,448.00	732.00	402.00	219.12	\$2,017.20	\$403.44	\$741.81	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$268,150.73
380	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
381	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
382	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
383	16	COORDINADOR ESPECIALIZADO	17,845.00	554.00	442.00	365.20	\$2,676.75	\$535.35	\$868.15	\$356.90	0.00	484.62	\$2,974.17	\$29,741.67	\$8,922.50	\$331,174.00
384	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	438.24	\$3,680.25	\$736.05	\$1,058.27	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$452,727.11
385	13	COORDINADOR B	14,064.00	690.48	414.00	219.12	\$2,109.60	\$421.92	\$759.18	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$279,168.52
386	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	219.12	\$1,141.76	\$228.36	\$579.50	\$152.24	655.46	133.70	\$1,268.63	\$12,686.25	\$3,805.88	\$158,013.76
387	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
388	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
389	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
390	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
391	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
392	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
393	9	ANALISTA PROGRAMADOR	10,547.75	650.00	398.00	438.24	\$1,582.16	\$316.43	\$666.35	\$210.96	908.28	254.41	\$1,757.96	\$17,579.58	\$5,273.88	\$216,282.33
394	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
395	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
396	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
397	12	MEDICO ESPECIALISTA	10,206.50	616.00	356.00	438.24	\$1,530.98	\$306.20	\$655.90	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$209,060.61
398	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
399	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
400	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
401	7	CAJERO DE INGRESOS DIF	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
402	11	LICENCIAIURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
403	7	ANALISTA A	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
404	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
405	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
406	11	LICENCIATURA	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
407	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
408	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
409	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
410	11	LICENCIATURA	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
411	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
412	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
413	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
414	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
415	9	TECNICO EN ASISTENCIA SOCIAL	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
416	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
417	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
418	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
419	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
420	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
421	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
422	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
423	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
424	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
425	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	219.12	\$1,241.51	\$248.30	\$598.00	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$170,522.67
426	7	TECNICO C	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
427	7	ANALISTA A	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
428	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
429	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
430	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
431	13	COORDINADOR B	14,064.00	690.48	414.00	0.00	\$2,109.60	\$421.92	\$754.08	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$276,477.86
432	6	ANALISTA B	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
433	7	CAJERO INGRESOS DIF.	9,542.75	630.44	394.00	0.00	\$1,431.41	\$286.28	\$628.16	\$190.86	821.74	216.84	\$1,590.46	\$15,904.58	\$4,771.38	\$191,976.13
434	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	365.20	\$1,073.78	\$214.76	\$569.91	\$143.17	616.43	116.03	\$1,193.08	\$11,930.83	\$3,579.25	\$150,865.14
435	6	ANALISTA B	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
436	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
437	7	ANALISTA A	9,542.75	630.44	394.00	0.00	\$1,431.41	\$286.28	\$628.16	\$190.86	821.74	216.84	\$1,590.46	\$15,904.58	\$4,771.38	\$191,976.13
438	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
439	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
440	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
441	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
442	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
443	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
444	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
445	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
446	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
447	12	COORDINADOR C	11,831.75	672.00	376.00	511.28	\$1,774.76	\$354.95	\$703.16	\$236.64	1,018.85	292.50	\$1,971.96	\$19,719.58	\$5,915.88	\$240,870.10
448	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
449	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
450	7	ANALISTA A.	9,542.75	630.44	394.00	365.20	\$1,431.41	\$286.28	\$636.67	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$196,553.69
451	15	ESPECIALISTA EN REHABILITACION	14,139.00	390.00	314.00	365.20	\$2,120.85	\$424.17	\$762.34	\$282.78	0.00	360.95	\$2,356.50	\$23,565.00	\$7,069.50	\$262,902.46
452	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
453	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
454	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
455	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
456	6	ANALISTA B	9,103.75	625.64	394.00	511.28	\$1,365.56	\$273.11	\$627.89	\$182.08	783.93	205.46	\$1,517.29	\$15,172.92	\$4,551.88	\$190,114.48
457	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
458	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
459	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
460	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
461	7	ANALISTA A.	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
462	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
463	4	AUXILIAR DE ALMACEN	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
464	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
465	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
466	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
467	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
468	11	LICENCIATURA	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
469	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
470	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
471	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
472	12	COORDINADOR C	10,206.50	616.00	356.00	511.28	\$1,530.98	\$306.20	\$657.60	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$209,957.50
473	11	ANALISTA ESPECIALIZADO	11,727.50	622.40	386.00	438.24	\$1,759.13	\$351.83	\$698.80	\$234.55	1,009.87	289.41	\$1,954.58	\$19,545.83	\$5,863.75	\$237,576.81
474	13	COORDINADOR B	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
475	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
476	6	CHOFER DE SERVICIOS	9,103.75	625.64	394.00	438.24	\$1,365.56	\$273.11	\$626.19	\$182.08	783.93	202.95	\$1,517.29	\$15,172.92	\$4,551.88	\$189,187.44
477	7	TECNICO C	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
478	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
479	4	AUX.ILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	219.12	\$1,073.78	\$214.76	\$566.50	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,062.02
480	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	219.12	\$1,465.80	\$293.16	\$639.91	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$199,300.95
481	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
482	12	COORDINADOR C	13,448.00	732.00	402.00	0.00	\$2,017.20	\$403.44	\$736.71	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$265,460.08
483	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
484	11	ANALISTA ESPECIALIZADO	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
485	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
486	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
487	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	511.28	\$1,241.51	\$248.30	\$604.80	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$174,110.21
488	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
489	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
490	7	ANALISTA A.	9,542.75	630.44	394.00	438.24	\$1,431.41	\$286.28	\$638.37	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$197,450.58
491	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
492	7	TECNICO C	9,542.75	630.44	394.00	365.20	\$1,431.41	\$286.28	\$636.67	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$196,553.69
493	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
494	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	365.20	\$1,465.80	\$293.16	\$643.31	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$201,094.72
495	6	CHOFER DE SERVICIOS	9,103.75	625.64	394.00	365.20	\$1,365.56	\$273.11	\$624.49	\$182.08	783.93	200.43	\$1,517.29	\$15,172.92	\$4,551.88	\$188,260.40
496	7	ANALISTA A	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
497	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
498	7	TECNICO C	9,542.75	630.44	394.00	365.20	\$1,431.41	\$286.28	\$636.67	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$196,553.69
499	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
500	11	LICENCIATURA	11,772.75	688.44	408.00	438.24	\$1,765.91	\$353.18	\$700.57	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$239,474.55
501	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	365.20	\$1,141.76	\$228.35	\$582.90	\$152.24	655.46	136.50	\$1,268.63	\$12,686.25	\$3,805.88	\$159,841.19
502	7	TECNICO C	9,542.75	630.44	394.00	438.24	\$1,431.41	\$286.28	\$638.37	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$197,450.58
503	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	438.24	\$1,241.51	\$248.30	\$603.10	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$173,213.33
504	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
505	9	PROMOTOR	10,547.75	650.00	398.00	292.16	\$1,582.16	\$316.43	\$662.94	\$210.96	908.28	254.41	\$1,757.96	\$17,579.58	\$5,273.88	\$214,488.56
506	7	TECNICO C	9,542.75	630.44	394.00	438.24	\$1,431.41	\$286.28	\$638.37	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$197,450.58
507	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	292.16	\$1,141.76	\$228.35	\$581.20	\$152.24	655.46	135.10	\$1,268.63	\$12,686.25	\$3,805.88	\$158,927.48
508	8	ENCARGADO DE AREA B	9,953.75	640.00	396.00	438.24	\$1,493.06	\$298.61	\$649.82	\$199.08	857.13	236.79	\$1,658.96	\$16,589.58	\$4,976.88	\$205,175.12
509	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
510	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
511	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
512	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
513	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
514	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
515	7	ANALISTA A	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
516	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
517	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	511.28	\$1,141.76	\$228.35	\$586.30	\$152.24	655.46	139.30	\$1,268.63	\$12,686.25	\$3,805.88	\$161,668.62
518	14	COORDINADOR A	15,416.00	520.00	504.00	511.28	\$2,312.40	\$462.48	\$805.59	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$306,767.46
519	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
520	3	SERVICIOS GENERALES	9,128.00	618.34	404.00	0.00	\$1,369.20	\$273.84	\$616.89	\$182.56	786.02	189.47	\$1,521.33	\$15,213.33	\$4,564.00	\$184,118.53
521	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
522	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
523	1	AUXILIAR DE COCINA	5,536.00	612.00	402.00	0.00	\$830.40	\$166.08	\$517.17	\$110.72	476.71	94.94	\$922.67	\$9,226.67	\$2,768.00	\$117,869.70
524	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
525	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
526	5	PARAMEDICO	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
527	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
528	6	CHOFER DE SERVICIOS	9,103.75	625.64	394.00	365.20	\$1,365.56	\$273.11	\$624.49	\$182.08	783.93	200.43	\$1,517.29	\$15,172.92	\$4,551.88	\$188,260.40
529	1	AUXILIAR DE CHOFER	7,036.00	612.00	402.00	0.00	\$1,055.40	\$211.08	\$558.80	\$140.72	605.88	112.53	\$1,172.67	\$11,726.67	\$3,518.00	\$145,230.19
530	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
531	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
532	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
533	1	AUXILIAR DE MANTENIMIENTO	6,536.00	612.00	402.00	0.00	\$980.40	\$196.08	\$544.92	\$130.72	562.82	329.36	\$1,089.33	\$10,893.33	\$3,268.00	\$138,782.31
534	8	TRABAJADORA SOCIAL	11,048.00	685.94	416.00	0.00	\$1,657.20	\$331.44	\$670.44	\$220.96	951.36	269.25	\$1,841.33	\$18,413.33	\$5,524.00	\$220,785.75
535	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
536	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
537	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
538	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
539	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
540	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
541	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
542	2	TALLERISTA	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
543	2	TALLERISTA	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
544	1	AUXILIAR DE INTENDENCIA "C"	4,936.00	612.00	402.00	0.00	\$740.40	\$148.08	\$504.93	\$98.72	425.04	75.03	\$822.67	\$8,226.67	\$2,468.00	\$106,823.78
545	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
546	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
547	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
548	2	AUXILIAR CONTABLE	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
549	5	AUXILIAR TECNICO OPERATIVO	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
550	5	PARAMEDICO	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
551	1	VIGILANTE	5,615.00	612.00	402.00	0.00	\$842.25	\$168.45	\$519.37	\$112.30	483.51	96.14	\$935.83	\$9,358.33	\$2,807.50	\$119,313.90
552	5	PARAMEDICO	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
553	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
554	1	VIGILANTE	5,615.00	612.00	402.00	0.00	\$842.25	\$168.45	\$519.37	\$112.30	483.51	96.14	\$935.83	\$9,358.33	\$2,807.50	\$119,313.90
555	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
556	1	AUXILIAR DE CHOFER	7,036.00	612.00	402.00	0.00	\$1,055.40	\$211.08	\$558.80	\$140.72	605.88	112.53	\$1,172.67	\$11,726.67	\$3,518.00	\$145,230.19
557	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
558	1	SISTEMAS Y RECEPCION	7,536.00	612.00	402.00	0.00	\$1,130.40	\$226.08	\$572.67	\$150.72	648.93	126.07	\$1,256.00	\$12,560.00	\$3,768.00	\$154,442.44
559	5	AUXILIAR TECNICO EN MANTENIMIENTO	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
560	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
561	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
562	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
563	1	AUXILIAR DE COCINA	5,536.00	612.00	402.00	0.00	\$830.40	\$166.08	\$517.17	\$110.72	476.71	94.94	\$922.67	\$9,226.67	\$2,768.00	\$117,869.70
564	4	COCINERO	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
565	8	PEDAGOGA	11,048.00	685.94	416.00	0.00	\$1,657.20	\$331.44	\$670.44	\$220.96	951.36	269.25	\$1,841.33	\$18,413.33	\$5,524.00	\$220,785.75
566	8	REHABILITADOR FISICO	11,048.00	685.94	416.00	0.00	\$1,657.20	\$331.44	\$670.44	\$220.96	951.36	269.25	\$1,841.33	\$18,413.33	\$5,524.00	\$220,785.75
567	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
568	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
569	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
570	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
571	1	AUXILIAR DE INTENDENCIA "C"	4,936.00	612.00	402.00	0.00	\$740.40	\$148.08	\$504.93	\$98.72	425.04	75.03	\$822.67	\$8,226.67	\$2,468.00	\$106,823.78
572	5	ENCARGADA DE FARMACIA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
573	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
574	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
575	9	MEDICO GENERAL "B"	11,438.00	696.00	416.00	0.00	\$1,715.70	\$343.14	\$681.26	\$228.76	984.94	280.82	\$1,906.33	\$19,063.33	\$5,719.00	\$228,104.17
576	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
577	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
578	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
579	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
580	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
581	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
582	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
583	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13

ORGANISMO: SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
584	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
585	14	JEFE DE AREA MEDICA	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
586	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
587	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
588	1	VIGILANTE	5,615.00	612.00	402.00	0.00	\$842.25	\$168.45	\$519.37	\$112.30	483.51	96.14	\$935.83	\$9,358.33	\$2,807.50	\$119,313.90
589	2	LAVANDERIA Y OTROS SERVICIOS	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
590	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
591	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
592	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
593	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
594	2	MONITOR	8,528.00	618.34	404.00	0.00	\$1,279.20	\$255.84	\$600.24	\$170.56	734.36	163.17	\$1,421.33	\$14,213.33	\$4,264.00	\$172,943.13
595	1	MONITOR ESPECIAL	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
596	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
597	5	ENFERMERA	9,500.00	644.00	406.00	0.00	\$1,425.00	\$285.00	\$627.26	\$190.00	818.06	214.01	\$1,583.33	\$15,833.33	\$4,750.00	\$191,478.60
598	6	ANALISTA B	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.27	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,650.10
599	9	MEDICO GENERAL "B"	11,438.00	696.00	416.00	0.00	\$1,715.70	\$343.14	\$681.26	\$228.76	984.94	280.82	\$1,906.33	\$19,063.33	\$5,719.00	\$228,104.17
600	7	ANALISTA A	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
601	8	ENCARGADO DE AREA B	9,953.75	640.00	396.00	292.16	\$1,493.06	\$298.61	\$646.42	\$199.08	857.13	236.79	\$1,658.96	\$16,589.58	\$4,976.88	\$203,381.35
602	6	ANALISTA B	9,103.75	625.64	394.00	438.24	\$1,365.56	\$273.11	\$626.19	\$182.08	783.93	202.95	\$1,517.29	\$15,172.92	\$4,551.88	\$189,187.44
603	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
604	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
605	13	COORDINADOR B	14,064.00	690.48	414.00	511.28	\$2,109.60	\$421.92	\$765.98	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$282,756.06
606	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	365.20	\$4,892.85	\$978.57	\$1,283.94	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$599,777.72
607	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.66	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,100.78
608	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
609	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
610	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
611	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
612	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
613	13	COORDINADOR B	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
614	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
615	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
616	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
617	17	JEFE DE DEPARTAMENTO	13,858.00	420.00	339.00	0.00	\$2,078.70	\$415.74	\$746.62	\$277.16	0.00	352.62	\$2,309.67	\$23,096.67	\$6,929.00	\$254,189.35
618	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
619	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
620	13	COORDINADOR B	14,064.00	690.48	414.00	0.00	\$2,109.60	\$421.92	\$754.08	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$276,477.86
621	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
622	11	LICENCIATURA	10,162.50	622.40	386.00	438.24	\$1,524.38	\$304.88	\$655.38	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$208,693.74
623	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
624	16	COORDINADOR ESPECIALIZADO	17,845.00	554.00	442.00	365.20	\$2,676.75	\$535.35	\$868.15	\$356.90	0.00	484.62	\$2,974.17	\$29,741.67	\$8,922.50	\$331,174.00
625	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
626	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
627	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
628	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
629	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
630	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	292.16	\$2,771.55	\$554.31	\$884.22	\$369.54	0.00	518.10	\$3,079.50	\$30,795.00	\$9,238.50	\$341,659.53
631	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
632	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
633	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
634	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
635	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
636	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28

ORGANISMO: SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
637	13	COORDINADOR B	14,064.00	690.48	414.00	511.28	\$2,109.60	\$421.92	\$765.98	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$282,756.06
638	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
639	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
640	11	LICENCIATURA	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
641	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
642	22	DIRECTOR DE AREA	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
643	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
644	7	AUX. DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
645	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
646	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
647	7	AUX. DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
648	7	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
649	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
650	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
651	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	438.24	\$1,241.51	\$248.30	\$603.10	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$173,213.33
652	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
653	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
654	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
655	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
656	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
657	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
658	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
659	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
660	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	292.16	\$988.28	\$197.66	\$552.39	\$131.77	567.34	312.39	\$1,098.08	\$10,980.83	\$3,294.25	\$141,858.98
661	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	365.20	\$1,238.55	\$247.71	\$601.18	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$172,340.99
662	7	TECNICO C	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
663	11	LICENCIATURA	11,772.75	688.44	408.00	438.24	\$1,765.91	\$353.18	\$700.57	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$239,474.55
664	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
665	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
666	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
667	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
668	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
669	7	TECNICO C	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
670	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
671	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	219.12	\$988.28	\$197.66	\$550.69	\$131.77	567.34	308.65	\$1,098.08	\$10,980.83	\$3,294.25	\$140,917.22
672	7	AUX. DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
673	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
674	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
675	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
676	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
677	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
678	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
679	4	COCINERO	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
680	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
681	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
682	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	511.28	\$988.28	\$197.66	\$557.49	\$131.77	567.34	102.59	\$1,098.08	\$10,980.83	\$3,294.25	\$142,031.97
683	4	COCINERO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
684	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
685	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
686	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
687	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
688	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
689	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
690	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
691	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	511.28	\$988.28	\$197.66	\$557.49	\$131.77	567.34	102.59	\$1,098.08	\$10,980.83	\$3,294.25	\$142,031.97
692	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
693	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
694	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
695	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
696	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
697	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
698	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
699	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
700	4	COCINERO	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
701	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
702	4	COCINERO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
703	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
704	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
705	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
706	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
707	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	292.16	\$988.28	\$197.66	\$552.39	\$131.77	567.34	312.39	\$1,098.08	\$10,980.83	\$3,294.25	\$141,858.98
708	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
709	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
710	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	219.12	\$988.28	\$197.66	\$550.69	\$131.77	567.34	308.65	\$1,098.08	\$10,980.83	\$3,294.25	\$140,917.22
711	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
712	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
713	7	AUX. DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
714	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
715	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
716	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
717	7	TECNICO C	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
718	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
719	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	511.28	\$988.28	\$197.66	\$557.49	\$131.77	567.34	102.59	\$1,098.08	\$10,980.83	\$3,294.25	\$142,031.97
720	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
721	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
722	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
723	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
724	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
725	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
726	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
727	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
728	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
729	4	COCINERO	7,158.50	554.40	368.00	438.24	\$1,073.78	\$214.76	\$571.61	\$143.17	616.43	117.44	\$1,193.08	\$11,930.83	\$3,579.25	\$151,778.86
730	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
731	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
732	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
733	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
734	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
735	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
736	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	365.20	\$988.28	\$197.66	\$554.09	\$131.77	567.34	316.13	\$1,098.08	\$10,980.83	\$3,294.25	\$142,800.74
737	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
738	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
739	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
740	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
741	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
742	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
743	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
744	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
745	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	292.16	\$988.28	\$197.66	\$552.39	\$131.77	567.34	312.39	\$1,098.08	\$10,980.83	\$3,294.25	\$141,858.98
746	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
747	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	292.16	\$988.28	\$197.66	\$552.39	\$131.77	567.34	312.39	\$1,098.08	\$10,980.83	\$3,294.25	\$141,858.98
748	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	438.24	\$947.03	\$189.41	\$548.11	\$126.27	543.66	334.83	\$1,052.25	\$10,522.50	\$3,156.75	\$138,896.02
749	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
750	4	COCINERO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
751	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	292.16	\$947.03	\$189.41	\$544.71	\$126.27	543.66	327.35	\$1,052.25	\$10,522.50	\$3,156.75	\$137,012.50
752	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
753	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
754	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
755	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
756	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
757	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	219.12	\$947.03	\$189.41	\$543.01	\$126.27	543.66	323.61	\$1,052.25	\$10,522.50	\$3,156.75	\$136,070.74
758	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
759	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
760	7	AUX. DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
761	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
762	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
763	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
764	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
765	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
766	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
767	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
768	7	AUX. DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
769	7	AUX. DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
770	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
771	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
772	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
773	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
774	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
775	4	COCINERO	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
776	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
777	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
778	4	COCINERO	7,158.50	554.40	368.00	219.12	\$1,073.78	\$214.76	\$566.50	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,062.02
779	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
780	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
781	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	365.20	\$947.03	\$189.41	\$546.41	\$126.27	543.66	331.09	\$1,052.25	\$10,522.50	\$3,156.75	\$137,954.26
782	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	365.20	\$988.28	\$197.66	\$554.09	\$131.77	567.34	316.13	\$1,098.08	\$10,980.83	\$3,294.25	\$142,800.74
783	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
784	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
785	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
786	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
787	7	AUX. DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
788	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
789	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
790	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
791	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
792	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
793	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
794	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
795	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
796	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	219.12	\$988.28	\$197.66	\$550.69	\$131.77	567.34	308.65	\$1,098.08	\$10,980.83	\$3,294.25	\$140,917.22
797	7	AUX. DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
798	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
799	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
800	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
801	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
802	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
803	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
804	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
805	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
806	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
807	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
808	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
809	7	AUX. DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
810	7	AUX. DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
811	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	511.28	\$988.28	\$197.66	\$557.49	\$131.77	567.34	102.59	\$1,098.08	\$10,980.83	\$3,294.25	\$142,031.97
812	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
813	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
814	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
815	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
816	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
817	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
818	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
819	4	COCINERO	7,158.50	554.40	368.00	365.20	\$1,073.78	\$214.76	\$569.91	\$143.17	616.43	116.03	\$1,193.08	\$11,930.83	\$3,579.25	\$150,865.14
820	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
821	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
822	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	438.24	\$1,235.78	\$247.16	\$601.76	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$172,269.12
823	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
824	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
825	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
826	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
827	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
828	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
829	11	LICENCIATURA	10,162.50	622.40	386.00	292.16	\$1,524.38	\$304.88	\$651.98	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,899.97
830	4	COCINERO	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
831	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,414.46
832	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	292.16	\$1,235.78	\$247.16	\$598.36	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$170,475.35
833	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
834	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
835	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	292.16	\$988.28	\$197.66	\$552.39	\$131.77	567.34	312.39	\$1,098.08	\$10,980.83	\$3,294.25	\$141,858.98
836	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
837	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
838	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
839	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
840	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
841	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
842	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	219.12	\$947.03	\$189.41	\$543.01	\$126.27	543.66	323.61	\$1,052.25	\$10,522.50	\$3,156.75	\$136,070.74
843	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
844	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
845	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
846	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
847	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	219.12	\$1,235.78	\$247.16	\$596.66	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$169,578.46
848	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
849	7	AUXILIAR DE SALA	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
850	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
851	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
852	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
853	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
854	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
855	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
856	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
857	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
858	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
859	12	COORDINADOR C	10,206.50	616.00	356.00	219.12	\$1,530.98	\$306.20	\$650.80	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$206,369.95
860	4	AUXILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
861	11	LICENCIATURA	11,772.75	688.44	408.00	365.20	\$1,765.91	\$353.18	\$698.87	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$238,577.66
862	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
863	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
864	9	TECNICO EN ASISTENCIA SOCIAL	9,103.50	602.00	376.00	0.00	\$1,365.53	\$273.11	\$615.56	\$182.07	783.91	187.85	\$1,517.25	\$15,172.50	\$4,551.75	\$183,115.79
865	11	LICENCIATURA	10,162.50	622.40	386.00	365.20	\$1,524.38	\$304.88	\$653.68	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$207,796.86
866	7	TECNICO C	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
867	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
868	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	511.28	\$988.28	\$197.66	\$557.49	\$131.77	567.34	102.59	\$1,098.08	\$10,980.83	\$3,294.25	\$142,031.97
869	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
870	4	COCINERO	7,158.50	554.40	368.00	292.16	\$1,073.78	\$214.76	\$568.20	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,958.90
871	4	COCINERO	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
872	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	438.24	\$947.03	\$189.41	\$548.11	\$126.27	543.66	334.83	\$1,052.25	\$10,522.50	\$3,156.75	\$138,896.02
873	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	511.28	\$1,073.78	\$214.76	\$573.31	\$143.17	616.43	118.84	\$1,193.08	\$11,930.83	\$3,579.25	\$152,692.57
874	7	CAJERO DE INGRESOS DIF	8,238.50	586.24	376.00	511.28	\$1,235.78	\$247.16	\$603.46	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$173,166.00
875	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	219.12	\$1,073.78	\$214.76	\$566.50	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,062.02
876	12	COORDINADOR C	13,448.00	732.00	402.00	0.00	\$2,017.20	\$403.44	\$736.71	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$265,460.08
877	4	COCINERO	7,158.50	554.40	368.00	219.12	\$1,073.78	\$214.76	\$566.50	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,062.02
878	4	COCINERO	7,158.50	554.40	368.00	219.12	\$1,073.78	\$214.76	\$566.50	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,062.02
879	11	LICENCIATURA	10,162.50	622.40	386.00	219.12	\$1,524.38	\$304.88	\$650.28	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$206,003.09
880	13	ADMINISTRADOR CENTROS DIF.	14,064.00	690.48	414.00	0.00	\$2,109.60	\$421.92	\$754.08	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$276,477.86
881	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
882	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
883	4	AUX.ILIAR ADMINISTRATIVO	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
884	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
885	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
886	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	511.28	\$947.03	\$189.41	\$549.81	\$126.27	543.66	302.64	\$1,052.25	\$10,522.50	\$3,156.75	\$139,406.63
887	12	COORDINADOR C	10,206.50	616.00	356.00	511.28	\$1,530.98	\$306.20	\$657.60	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$209,957.50
888	8	ENCARGADO DE AREA B	8,594.50	592.00	376.00	365.20	\$1,289.18	\$257.84	\$609.94	\$171.89	740.08	166.83	\$1,432.42	\$14,324.17	\$4,297.25	\$178,015.27
889	7	TECNICO C	8,238.50	586.24	376.00	365.20	\$1,235.78	\$247.16	\$600.06	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,372.23
890	11	LICENCIATURA	11,772.75	688.44	408.00	438.24	\$1,765.91	\$353.18	\$700.57	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$239,474.55
891	12	COORDINADOR C	13,448.00	732.00	402.00	292.16	\$2,017.20	\$403.44	\$743.51	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,047.62
892	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
893	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
894	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
895	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
896	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
897	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
898	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	292.16	\$1,073.78	\$214.76	\$568.20	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$149,958.90
899	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
900	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
901	11	LICENCIATURA	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
902	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	219.12	\$1,141.76	\$228.35	\$579.50	\$152.24	655.46	133.70	\$1,268.63	\$12,686.25	\$3,805.88	\$158,013.76
903	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
904	7	TECNICO C	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
905	9	TECNICO EN ASISTENCIA SOCIAL	9,103.50	602.00	376.00	511.28	\$1,365.53	\$273.11	\$627.46	\$182.07	783.91	205.44	\$1,517.25	\$15,172.50	\$4,551.75	\$189,605.05
906	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
907	6	CHOFER DE SERVICIO.	9,103.75	625.64	394.00	511.28	\$1,365.56	\$273.11	\$627.89	\$182.08	783.93	205.46	\$1,517.29	\$15,172.92	\$4,551.88	\$190,114.48
908	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
909	1	COCINERO "B"	6,036.00	612.00	402.00	0.00	\$905.40	\$181.08	\$531.05	\$120.72	519.77	61.41	\$1,006.00	\$10,060.00	\$3,018.00	\$126,517.10
910	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
911	4	COCINERO	9,387.00	635.66	406.00	365.20	\$1,408.05	\$281.61	\$632.62	\$187.74	808.33	219.12	\$1,564.50	\$15,645.00	\$4,693.50	\$193,878.98
912	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
913	2	AUXILIAR GENERAL	7,611.75	579.88	386.00	365.20	\$1,141.76	\$228.35	\$582.90	\$152.24	655.46	136.50	\$1,268.63	\$12,686.25	\$3,805.88	\$159,841.19
914	1	AUXILIAR DE INTENDENCIA	7,284.75	568.00	384.00	511.28	\$1,092.71	\$218.54	\$577.18	\$145.70	627.30	124.54	\$1,214.13	\$12,141.25	\$3,642.38	\$155,405.73
915	2	AUXILIAR GENERAL	8,238.50	542.00	368.00	438.24	\$1,235.78	\$247.16	\$601.57	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$171,640.00
916	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	219.12	\$1,294.35	\$258.87	\$608.14	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$177,492.02
917	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	219.12	\$1,294.35	\$258.87	\$608.14	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$177,492.02
918	6	ANALISTA B	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
919	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	219.12	\$1,294.35	\$258.87	\$608.14	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$177,492.02
920	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
921	4	COCINERO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
922	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
923	4	JARDINERO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
924	4	AUX.IILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
925	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
926	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
927	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	365.20	\$1,408.05	\$281.61	\$632.62	\$187.74	808.33	219.12	\$1,564.50	\$15,645.00	\$4,693.50	\$193,878.98
928	7	ANALISTA A	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
929	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
930	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
931	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
932	12	COORDINADOR C	10,206.50	616.00	356.00	292.16	\$1,530.98	\$306.20	\$652.50	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$207,266.84
933	12	COORDINADOR C	10,206.50	616.00	356.00	438.24	\$1,530.98	\$306.20	\$655.90	\$204.13	878.89	244.29	\$1,701.08	\$17,010.83	\$5,103.25	\$209,060.61
934	11	ANALISTA ESPECIALIZADO	10,162.50	622.40	386.00	511.28	\$1,524.38	\$304.88	\$657.08	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$209,590.63
935	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
936	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
937	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
938	7	PARAMEDICO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
939	7	PARAMEDICO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
940	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
941	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
942	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
943	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
944	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
945	7	TALLERISTA B	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
946	7	TALLERISTA B	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
947	17	COORDINADOR DE PROMOCIÓN Y COMERCIALIZACIÓN	19,532.00	1,286.00	857.00	0.00	\$2,929.80	\$585.96	\$1,006.49	\$390.64	0.00	660.32	\$3,255.33	\$32,553.33	\$9,766.00	\$372,553.15
948	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
949	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
950	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
951	9	SUPERVISOR DE MUSEO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
952	9	SUPERVISOR DE MUSEO	11,787.00	887.00	631.00	0.00	\$1,768.05	\$353.61	\$696.20	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$239,480.19
953	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
954	6	ASISTENTE DE AREA	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
955	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
956	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
957	17	COORDINADOR DE GUIAS	19,532.00	1,286.00	857.00	219.12	\$2,929.80	\$585.96	\$930.75	\$390.64	0.00	573.62	\$3,255.33	\$32,553.33	\$9,766.00	\$373,233.42
958	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
959	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
960	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
961	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
962	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
963	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
964	9	ASISTENTE DE RESERVACIONES Y MEMBRESIAS	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
965	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
966	21	DIRECTOR DE AREA OPERATIVA	30,883.00	1,671.00	1,133.00	0.00	\$4,632.45	\$926.49	\$1,256.00	\$617.66	0.00	1,195.67	\$5,147.17	\$51,471.67	\$15,441.50	\$579,843.55
967	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
968	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
969	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
970	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
971	9	TALLERISTA A	8,840.50	666.00	474.00	0.00	\$1,326.08	\$265.22	\$610.54	\$176.81	761.27	170.95	\$1,473.42	\$14,734.17	\$4,420.25	\$180,124.08
972	9	TALLERISTA A	8,840.50	666.00	474.00	0.00	\$1,326.08	\$265.22	\$610.54	\$176.81	761.27	170.95	\$1,473.42	\$14,734.17	\$4,420.25	\$180,124.08
973	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
974	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
975	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
976	3	AYUDANTE DE SERVICIO	8,919.00	718.00	438.00	0.00	\$1,337.85	\$267.57	\$611.88	\$178.38	768.03	175.68	\$1,486.50	\$14,865.00	\$4,459.50	\$181,783.65
977	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
978	9	TALLERISTA A	8,840.50	666.00	474.00	219.12	\$1,326.08	\$265.22	\$615.64	\$176.81	761.27	178.04	\$1,473.42	\$14,734.17	\$4,420.25	\$182,899.85
979	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	0.00	\$1,195.88	\$239.18	\$585.90	\$159.45	686.52	145.78	\$1,328.75	\$13,287.50	\$3,986.25	\$163,528.86
980	3	AYUDANTE DE SERVICIO	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
981	7	GUIA DEL MUSEO	7,972.50	642.00	450.00	219.12	\$1,195.88	\$239.18	\$591.00	\$159.45	686.52	149.34	\$1,328.75	\$13,287.50	\$3,986.25	\$166,262.31
982	9	TALLERISTA A	8,840.50	666.00	474.00	219.12	\$1,326.08	\$265.22	\$615.64	\$176.81	761.27	178.04	\$1,473.42	\$14,734.17	\$4,420.25	\$182,899.85
983	9	TALLERISTA A	8,840.50	666.00	474.00	219.12	\$1,326.08	\$265.22	\$615.64	\$176.81	761.27	178.04	\$1,473.42	\$14,734.17	\$4,420.25	\$182,899.85
984	6	TECNICO EN RESERVACIONES	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
985	17	COORDINADOR DE ATENCIÓN A GRUPOS Y VISITANTES	19,532.00	1,286.00	857.00	0.00	\$2,929.80	\$585.96	\$925.65	\$390.64	0.00	570.31	\$3,255.33	\$32,553.33	\$9,766.00	\$370,502.98
986	13	ENCARGADO DE PROMOCION Y VINCULACION INTITUCIONAL	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
987	7	SECRETARIA DE DIRECCION DE AREA	11,815.26	856.00	600.00	219.12	\$1,772.29	\$354.46	\$701.12	\$236.31	1,017.43	292.01	\$1,969.21	\$19,692.10	\$5,907.63	\$241,936.80
988	7	ANALISTA ADMINISTRATIVO	10,631.00	856.00	600.00	0.00	\$1,594.65	\$318.93	\$663.16	\$212.62	915.45	256.88	\$1,771.83	\$17,718.33	\$5,315.50	\$217,389.88
989	17	COORDINADOR DE EVENTOS CULTURALES	19,532.00	1,286.00	857.00	0.00	\$2,929.80	\$585.96	\$925.65	\$390.64	0.00	570.31	\$3,255.33	\$32,553.33	\$9,766.00	\$370,502.98
990	18	COORDINADOR DE DESARROLLO INTITUCIONAL	22,186.00	1,465.00	987.00	219.12	\$3,327.90	\$665.58	\$1,011.59	\$443.72	0.00	660.32	\$3,697.67	\$36,976.67	\$11,093.00	\$423,362.07
991	7	ASISTENTE A	10,574.75	856.00	600.00	219.12	\$1,586.21	\$317.24	\$666.70	\$211.50	910.60	255.21	\$1,762.46	\$17,624.58	\$5,287.38	\$219,042.41
992	13	ENCARGADO DE EVENTOS SOCIALES	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
993	13	ENCARGADO DE EVENTOS INFANTILES	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
994	6	TECNICO EN RESERVACIONES	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
995	11	MEDICO	13,183.00	1,068.00	679.00	219.12	\$1,977.45	\$395.49	\$745.37	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$270,746.89
996	13	ENCARGADO DE DESARROLLO DE CONTENIDOS	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
997	13	ENCARGADO DE DESARROLLO DE CONTENIDOS	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
998	13	ENCARGADO DE DESARROLLO DE CONTENIDOS	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
999	17	COORDINADOR DE DESARROLLO DE EXPOSICIONES	19,532.00	1,286.00	857.00	219.12	\$2,929.80	\$585.96	\$930.75	\$390.64	0.00	573.62	\$3,255.33	\$32,553.33	\$9,766.00	\$373,233.42
1000	6	TECNICO ESPECIALISTA	10,133.00	845.00	586.00	0.00	\$1,519.95	\$303.99	\$649.01	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$207,895.06
1001	13	DISEÑADOR INTEGRAL	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
1002	13	DISEÑADOR INTEGRAL	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1003	10	TECNICO ESPECIALIZADO A	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1004	17	COORDINADOR DE CONTENIDOS Y EVALUACIÓN	19,532.00	1,286.00	857.00	219.12	\$2,929.80	\$585.96	\$930.75	\$390.64	0.00	573.62	\$3,255.33	\$32,553.33	\$9,766.00	\$373,233.42

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1005	13	ENCARGADO DE DESARROLLO DE HERRAMIENTAS EDUCATIVAS	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1006	13	DISEÑADOR INTEGRAL	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1007	9	ENCARGADO DE ALMACEN DE MUSEO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1008	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1009	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1010	14	ANALISTA DE SISTEMAS B	14,417.00	1,163.00	722.00	0.00	\$2,162.55	\$432.51	\$777.72	\$288.34	1,241.46	369.20	\$2,402.83	\$24,028.33	\$7,208.50	\$292,525.03
1011	5	TECNICO A	9,572.00	745.00	466.00	219.12	\$1,435.80	\$287.16	\$635.75	\$191.44	824.26	225.46	\$1,595.33	\$15,953.33	\$4,786.00	\$197,558.59
1012	13	TECNICO ESPECIALIZADO	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1013	3	AYUDANTE DE SERVICIO	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1014	17	COORDINADOR DE SERVICIOS GENERALES Y PROYECTOS	19,532.00	1,286.00	857.00	219.12	\$2,929.80	\$585.96	\$930.75	\$390.64	0.00	573.62	\$3,255.33	\$32,553.33	\$9,766.00	\$373,233.42
1015	13	ENCARGADO DE DESARROLLO SE HERRAMIENTAS EDUCATIVAS	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
1016	21	DIRECTOR DE AREA EDUCATIVA Y MUSEOGRAFIA	30,883.00	1,671.00	1,133.00	0.00	\$4,632.45	\$926.49	\$1,256.00	\$617.66	0.00	1,195.67	\$5,147.17	\$51,471.67	\$15,441.50	\$579,843.55
1017	6	ASISTENTE DE AREA	10,133.00	845.00	586.00	0.00	\$1,519.95	\$303.99	\$649.01	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$207,895.06
1018	11	SOPORTE TECNICO EN SISTEMAS	13,183.00	1,068.00	679.00	219.12	\$1,977.45	\$395.49	\$745.37	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$270,746.89
1019	5	TECNICO A	9,572.00	745.00	466.00	219.12	\$1,435.80	\$287.16	\$635.75	\$191.44	824.26	225.46	\$1,595.33	\$15,953.33	\$4,786.00	\$197,558.59
1020	4	AUXILIAR DE ALMACEN	11,102.00	732.00	452.00	219.12	\$1,665.30	\$333.06	\$677.88	\$222.04	956.01	270.85	\$1,850.33	\$18,503.33	\$5,551.00	\$225,467.79
1021	1	AUXILIAR DE INTENDENCIA	8,856.00	647.00	417.00	219.12	\$1,328.40	\$265.68	\$614.75	\$177.12	762.60	179.06	\$1,476.00	\$14,760.00	\$4,428.00	\$182,264.74
1022	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1023	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1024	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1025	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1026	3	JARDINERO B	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1027	3	AYUDANTE DE SERVICIO	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1028	3	AYUDANTE DE SERVICIO	8,919.00	718.00	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1029	3	ENCARGADO DE INTENDENCIA	11,742.00	718.00	438.00	219.12	\$1,761.30	\$352.26	\$695.31	\$234.84	1,011.12	289.84	\$1,957.00	\$19,570.00	\$5,871.00	\$236,939.48
1030	13	DISEÑADOR INTEGRAL	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1031	11	SOPORTE TECNICO EN SISTEMAS	15,693.10	1,068.00	679.00	219.12	\$2,353.97	\$470.79	\$815.01	\$313.86	1,351.35	407.06	\$2,615.52	\$26,155.17	\$7,846.55	\$317,072.37
1032	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1033	10	TECNICO ESPECIALIZADO A	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1034	10	DISEÑADOR	12,405.00	1,021.00	666.00	0.00	\$1,860.75	\$372.15	\$717.28	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$252,960.98
1035	10	DISEÑADOR	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1036	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1037	6	TECNICO ESPECIALISTA	12,224.00	1,021.00	666.00	219.12	\$1,833.60	\$366.72	\$717.36	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$252,311.17
1038	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1039	11	SOPORTE TECNICO EN SISTEMAS	13,183.00	1,068.00	679.00	219.12	\$1,977.45	\$395.49	\$745.37	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$270,746.89
1040	10	TECNICO ESPECIALIZADO A	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1041	11	SOPORTE TECNICO EN SISTEMAS	13,183.00	1,068.00	679.00	219.12	\$1,977.45	\$395.49	\$745.37	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$270,746.89
1042	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1043	13	ENCARGADO DE EVENTOS CULTURALES	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1044	6	TECNICO ESPECIALISTA	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1045	6	TECNICO ESPECIALISTA	9,168.84	845.00	586.00	219.12	\$1,375.33	\$275.07	\$627.36	\$183.38	789.54	199.70	\$1,528.14	\$15,281.40	\$4,584.42	\$192,625.93
1046	14	ANALISTA DE SISTEMAS B	14,417.00	1,163.00	722.00	219.12	\$2,162.55	\$432.51	\$782.82	\$288.34	1,241.46	369.20	\$2,402.83	\$24,028.33	\$7,208.50	\$295,215.69
1047	11	SOPORTE TECNICO EN SISTEMAS	13,183.00	1,068.00	679.00	219.12	\$1,977.45	\$395.49	\$745.37	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$270,746.89
1048	9	ENCARGADO DE TALLERES DE AREAS VERDES	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1049	17	COORDINADOR DE IMAGEN GRAFICA	19,532.00	1,286.00	857.00	219.12	\$2,929.80	\$585.96	\$930.75	\$390.64	0.00	573.62	\$3,255.33	\$32,553.33	\$9,766.00	\$373,233.42
1050	1	AUXILIAR DE INTENDENCIA	8,856.00	647.00	417.00	219.12	\$1,328.40	\$265.68	\$614.75	\$177.12	762.60	179.06	\$1,476.00	\$14,760.00	\$4,428.00	\$182,264.74
1051	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1052	6	TECNICO ESPECIALISTA	12,224.00	845.00	586.00	219.12	\$1,833.60	\$366.72	\$712.13	\$244.48	1,052.62	304.14	\$2,037.33	\$20,373.33	\$6,112.00	\$249,176.45
1053	12	SECRETARIA DE SUBDIRECCION GENERAL	13,253.00	637.00	375.00	365.20	\$1,987.95	\$397.59	\$739.17	\$265.06	1,141.23	334.67	\$2,208.83	\$22,088.33	\$6,626.50	\$264,874.11
1054	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	732.00	402.00	365.20	\$1,624.50	\$324.90	\$672.57	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,627.66

ORGANISMO: SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1055	22	SECRETARIO PARTICULAR DE PRESIDENCIA	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1056	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1057	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1058	13	COORDINADOR B	14,064.00	690.48	414.00	0.00	\$2,109.60	\$421.92	\$754.08	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$276,477.86
1059	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1060	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1061	6	CHOFER DE SERVICIO.	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1062	7	SECRETARIA DE DIRECCION DE AREA	11,689.00	676.00	414.00	511.28	\$1,753.35	\$350.67	\$700.09	\$233.78	1,006.55	288.27	\$1,948.17	\$19,481.67	\$5,844.50	\$238,750.17
1063	22	DIRECTOR DE AREA C	36,619.00	888.00	682.00	0.00	\$5,492.85	\$1,098.57	\$1,386.42	\$732.38	0.00	1,443.62	\$6,103.17	\$61,031.67	\$18,309.50	\$665,558.49
1064	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1065	7	SECRETARIA DE DIRECCION DE AREA	7,471.00	380.80	313.60	0.00	\$1,120.65	\$224.13	\$567.77	\$149.42	638.51	120.95	\$1,245.17	\$12,451.67	\$3,735.50	\$149,274.44
1066	7	TECNICO C	10,257.75	630.44	394.00	511.28	\$1,538.66	\$307.73	\$659.91	\$205.16	883.31	245.81	\$1,709.63	\$17,096.25	\$5,128.88	\$211,543.24
1067	9	ASESOR TECNICO A	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
1068	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1069	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1070	11	LICENCIATURA	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
1071	12	SECRETARIA DE SUBDIRECCION GENERAL	13,253.00	637.00	375.00	219.12	\$1,987.95	\$397.59	\$735.77	\$265.06	1,141.23	334.67	\$2,208.83	\$22,088.33	\$6,626.50	\$263,080.34
1072	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1073	6	CHOFER B	11,053.00	670.00	414.00	219.12	\$1,657.95	\$331.59	\$675.64	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$223,352.85
1074	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
1075	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1076	9	TECNICO EN ASISTENCIA SOCIAL.	10,547.75	650.00	398.00	438.24	\$1,582.16	\$316.43	\$666.35	\$210.96	908.28	254.41	\$1,757.96	\$17,579.58	\$5,273.88	\$216,282.33
1077	6	ANALISTA B	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
1078	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
1079	16	COORDINADOR ESPECIALIZADO	17,845.00	554.00	442.00	438.24	\$2,676.75	\$535.35	\$869.85	\$356.90	0.00	486.20	\$2,974.17	\$29,741.67	\$8,922.50	\$332,089.82
1080	9	ANALISTA PROGRAMADOR	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1081	19	JEFE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
1082	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
1083	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$659.06	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,476.17
1084	16	COORDINADOR ESPECIALIZADO.	15,614.00	484.74	386.00	0.00	\$2,342.10	\$468.42	\$796.44	\$312.28	0.00	404.71	\$2,602.33	\$26,023.33	\$7,807.00	\$286,136.92
1085	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1086	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
1087	26	SUBDIRECTOR GENERAL	52,629.00	1,288.00	978.00	0.00	\$7,894.35	\$1,578.87	\$1,629.58	\$1,052.58	0.00	2,110.71	\$8,771.50	\$87,715.00	\$26,314.50	\$952,733.99
1088	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1089	14	COORDINADOR A	15,416.00	520.00	504.00	511.28	\$2,312.40	\$462.48	\$805.59	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$306,767.46
1090	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	365.20	\$1,549.95	\$309.99	\$659.06	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$211,858.57
1091	4	AUX.ILIAR ADMINISTRATIVO	8,417.75	594.00	388.00	365.20	\$1,262.66	\$252.53	\$605.31	\$168.36	724.86	160.43	\$1,402.96	\$14,029.58	\$4,208.88	\$174,910.60
1092	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
1093	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
1094	6	CHOFER DE SERVICIO.	9,103.75	625.64	394.00	219.12	\$1,365.56	\$273.11	\$621.08	\$182.08	783.93	195.41	\$1,517.29	\$15,172.92	\$4,551.88	\$186,406.33
1095	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1096	7	ANALISTA A.	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1097	17	ASISTENTE	25,758.00	620.00	490.00	438.24	\$3,863.70	\$772.74	\$1,090.53	\$515.16	0.00	777.01	\$4,293.00	\$42,930.00	\$12,879.00	\$472,006.50
1098	7	ANALISTA A.	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1099	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1100	17	ASISTENTE	25,758.00	560.00	452.00	292.16	\$3,863.70	\$772.74	\$1,086.24	\$515.16	0.00	777.01	\$4,293.00	\$42,930.00	\$12,879.00	\$469,026.11
1101	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1102	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1103	7	SECRETARIA DE DIRECCION DE AREA	10,631.00	856.00	600.00	0.00	\$1,594.65	\$318.93	\$663.16	\$212.62	915.45	256.88	\$1,771.83	\$17,718.33	\$5,315.50	\$217,389.88
1104	29	DIRECTOR GENERAL	75,582.12	1,545.40	1,151.88	0.00	\$11,337.32	\$2,267.46	\$1,629.58	\$1,511.64	0.00	3,342.00	\$12,597.02	\$125,970.20	\$37,791.06	\$1,356,767.15
1105	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1106	6	ANALISTA B	7,863.50	580.00	374.00	0.00	\$1,179.53	\$235.91	\$581.10	\$157.27	677.13	140.86	\$1,310.58	\$13,105.83	\$3,931.75	\$159,819.70
1107	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1108	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	292.16	\$1,431.41	\$286.28	\$634.97	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$195,656.81
1109	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1110	22	DIRECTOR DE AREA C	36,619.00	888.00	682.00	0.00	\$5,492.85	\$1,098.57	\$1,386.42	\$732.38	0.00	1,443.62	\$6,103.17	\$61,031.67	\$18,309.50	\$665,558.49
1111	17	JEFE "A" DE DEPARTAMENTO	22,213.00	550.00	442.00	438.24	\$3,331.95	\$666.39	\$991.05	\$444.26	0.00	661.20	\$3,702.17	\$37,021.67	\$11,106.50	\$408,687.42
1112	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1113	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
1114	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	365.20	\$1,465.80	\$293.16	\$643.31	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$201,094.72
1115	6	CHOFER DE SERVICIO.	9,103.75	625.64	394.00	365.20	\$1,365.56	\$273.11	\$624.49	\$182.08	783.93	200.43	\$1,517.29	\$15,172.92	\$4,551.88	\$188,260.40
1116	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
1117	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1118	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	292.16	\$1,465.80	\$293.16	\$641.61	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$200,197.83
1119	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1120	11	LICENCIATURA	13,383.00	744.00	430.00	511.28	\$2,007.45	\$401.49	\$747.46	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$271,026.48
1121	10	JEFE DE SECCION B	12,605.00	714.36	418.00	365.20	\$1,890.75	\$378.15	\$722.19	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$254,371.20
1122	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
1123	7	TECNICO C	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1124	10	JEFE DE SECCION B	12,605.00	714.36	418.00	365.20	\$1,890.75	\$378.15	\$722.19	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$254,371.20
1125	10	JEFE DE SECCION B	12,605.00	714.36	418.00	438.24	\$1,890.75	\$378.15	\$723.89	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$255,268.08
1126	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1127	13	COORDINADOR B	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
1128	10	JEFE DE SECCION B	11,090.75	664.06	398.00	511.28	\$1,663.61	\$332.72	\$683.11	\$221.82	955.04	270.52	\$1,848.46	\$18,484.58	\$5,545.38	\$227,369.34
1129	13	COORDINADOR B	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
1130	12	COORDINADOR C	13,448.00	732.00	402.00	365.20	\$2,017.20	\$403.44	\$745.21	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,944.51
1131	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
1132	9	TECNICO EN ASISTENCIA SOCIAL.	9,103.50	602.00	376.00	511.28	\$1,365.53	\$273.11	\$627.46	\$182.07	783.91	205.44	\$1,517.25	\$15,172.50	\$4,551.75	\$189,605.05
1133	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
1134	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1135	10	JEFE DE SECCION B	12,605.00	714.36	418.00	438.24	\$1,890.75	\$378.15	\$723.89	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$255,268.08
1136	10	JEFE DE SECCION B	12,605.00	714.36	418.00	292.16	\$1,890.75	\$378.15	\$720.49	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$253,474.31
1137	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1138	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	219.12	\$1,797.90	\$359.58	\$701.57	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$240,908.51
1139	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
1140	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1141	24	CONTRALOR/ COMISARIO PROPIETARIO DEL SIST.DIF JAL.	41,367.00	1,021.44	780.66	0.00	\$6,205.05	\$1,241.01	\$1,523.57	\$827.34	0.00	1,641.46	\$6,894.50	\$68,945.00	\$20,683.50	\$751,813.32
1142	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1143	11	LICENCIATURA	11,772.75	688.44	408.00	511.28	\$1,765.91	\$353.18	\$702.27	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$240,371.44
1144	10	AUDITOR A	14,127.00	714.36	418.00	365.20	\$2,119.05	\$423.81	\$764.42	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$282,460.67
1145	10	AUDITOR A	14,127.00	714.36	418.00	365.20	\$2,119.05	\$423.81	\$764.42	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$282,460.67
1146	10	AUDITOR A	14,127.00	714.36	418.00	365.20	\$2,119.05	\$423.81	\$764.42	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$282,460.67
1147	10	AUDITOR A	14,127.00	714.36	418.00	0.00	\$2,119.05	\$423.81	\$755.92	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$277,976.24
1148	10	AUDITOR A	12,360.75	664.06	398.00	0.00	\$1,854.11	\$370.82	\$706.45	\$247.22	1,064.40	308.20	\$2,060.13	\$20,601.25	\$6,180.38	\$244,529.79
1149	10	AUDITOR A	14,127.00	714.36	418.00	0.00	\$2,119.05	\$423.81	\$755.92	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$277,976.24
1150	17	JEFE "A" DE DEPARTAMENTO	22,213.00	560.00	452.00	0.00	\$3,331.95	\$666.39	\$981.08	\$444.26	0.00	661.20	\$3,702.17	\$37,021.67	\$11,106.50	\$403,548.90
1151	10	AUDITOR A	14,127.00	714.36	418.00	0.00	\$2,119.05	\$423.81	\$755.92	\$282.54	1,216.49	360.60	\$2,354.50	\$23,545.00	\$7,063.50	\$277,976.24
1152	10	AUDITOR A	12,360.75	664.06	398.00	0.00	\$1,854.11	\$370.82	\$706.45	\$247.22	1,064.40	308.20	\$2,060.13	\$20,601.25	\$6,180.38	\$244,529.79
1153	10	AUDITOR A	12,360.75	664.06	398.00	0.00	\$1,854.11	\$370.82	\$706.45	\$247.22	1,064.40	308.20	\$2,060.13	\$20,601.25	\$6,180.38	\$244,529.79
1154	26	SUBDIRECTOR GENERAL	52,629.00	1,288.00	978.00	0.00	\$7,894.35	\$1,578.87	\$1,629.58	\$1,052.58	0.00	2,110.71	\$8,771.50	\$87,715.00	\$26,314.50	\$952,733.99
1155	13	COORDINADOR C	13,448.00	732.00	402.00	0.00	\$2,017.20	\$403.44	\$736.71	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$265,460.08
1156	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
1157	12	SECRETARIA DE SUBDIRECCION GENERAL	13,253.00	637.00	375.00	511.28	\$1,987.95	\$397.59	\$742.57	\$265.06	1,141.23	334.67	\$2,208.83	\$22,088.33	\$6,626.50	\$266,667.89
1158	13	ENCARGADO DE MEDIOS Y REDES SOCIALES	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1159	13	ENCARGADO DE DESARROLLO INTERINSTITUCIONAL	13,264.00	1,128.00	703.00	0.00	\$1,989.60	\$397.92	\$744.47	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$270,582.60
1160	6	ASISTENDE DE AREA	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1161	9	SUPERVISOR DE MUSEO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1162	26	SUBDIRECTOR GENERAL DEL MUSEO	52,580.00	2,057.00	1,457.00	0.00	\$7,887.00	\$1,577.40	\$1,629.58	\$1,051.60	0.00	2,108.66	\$8,763.33	\$87,633.33	\$26,290.00	\$966,865.55
1163	16	COORDINADOR DE RECURSOS HUMANOS Y FINANCIEROS	17,213.00	1,247.00	779.00	219.12	\$2,581.95	\$516.39	\$863.68	\$344.26	0.00	452.15	\$2,868.83	\$28,688.33	\$8,606.50	\$330,762.26
1164	9	SUPERVISOR DE MUSEO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1165	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1166	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1167	6	CAJERO	10,133.00	846.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,597.72
1168	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1169	9	CHOFER MENSAJERO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1170	10	TECNICO ESPECIALIZADO A	13,191.00	1,021.00	666.00	219.12	\$1,978.65	\$395.73	\$744.19	\$263.82	1,135.89	332.83	\$2,198.50	\$21,985.00	\$6,595.50	\$270,157.77
1171	17	COORDINADOR DE VINCULACIÓN INSTITUCIONAL	19,532.00	1,286.00	857.00	0.00	\$2,929.80	\$585.96	\$925.65	\$390.64	0.00	570.31	\$3,255.33	\$32,553.33	\$9,766.00	\$370,502.98
1172	10	SUPERVISOR DE AREA DE SEGURIDAD DEL MUSEO	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1173	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1174	13	COORDINADOR DE PLANEACIÓN Y SEGUIMIENTO	13,264.00	1,128.00	703.00	219.12	\$1,989.60	\$397.92	\$749.57	\$265.28	1,142.18	334.99	\$2,210.67	\$22,106.67	\$6,632.00	\$273,273.26
1175	10	SUPERVISOR DE AREA DE SEGURIDAD DEL MUSEO	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1176	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1177	10	SUPERVISOR DE AREA DE SEGURIDAD DEL MUSEO	12,445.00	1,021.00	666.00	219.12	\$1,866.75	\$373.35	\$723.49	\$248.90	1,071.65	310.70	\$2,074.17	\$20,741.67	\$6,222.50	\$256,389.87
1178	9	ADMINISTRATIV O ESPECIALIZADO	13,142.72	887.00	631.00	219.12	\$1,971.41	\$394.28	\$738.92	\$262.85	1,131.73	331.40	\$2,190.45	\$21,904.53	\$6,571.36	\$267,191.52
1179	6	CAJERO	10,133.00	845.00	586.00	219.12	\$1,519.95	\$303.99	\$654.11	\$202.66	872.56	242.11	\$1,688.83	\$16,888.33	\$5,066.50	\$210,585.72
1180	9	ADMINISTRATIVO ESPECIALIZADO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1181	16	COORDINADOR DE SEGURIDAD DEL MUSEO	17,213.00	1,247.00	779.00	219.12	\$2,581.95	\$516.39	\$863.68	\$344.26	0.00	452.15	\$2,868.83	\$28,688.33	\$8,606.50	\$330,762.26
1182	9	ADMINISTRATIV O ESPECIALIZADO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1183	4	AUXILIAR DE ALMACEN	11,102.00	732.00	452.00	219.12	\$1,665.30	\$333.06	\$677.88	\$222.04	956.01	270.85	\$1,850.33	\$18,503.33	\$5,551.00	\$225,467.79
1184	13	ENCARGADO DE ABASTECIMIENTO Y CONTROL PATRIMONIAL	14,352.00	1,128.00	703.00	219.12	\$2,152.80	\$430.56	\$779.76	\$287.04	1,235.87	367.27	\$2,392.00	\$23,920.00	\$7,176.00	\$293,352.99
1185	11	CONTADOR A	13,183.00	1,068.00	679.00	0.00	\$1,977.45	\$395.49	\$740.26	\$263.66	1,135.20	332.59	\$2,197.17	\$21,971.67	\$6,591.50	\$268,056.23
1186	9	OPERADOR DE EQUIPO DE COMPUTO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1187	9	ADMINISTRATIV O ESPECIALIZADO	14,072.34	887.00	631.00	0.00	\$2,110.85	\$422.17	\$759.61	\$281.45	1,211.78	358.97	\$2,345.39	\$23,453.90	\$7,036.17	\$281,657.58
1188	12	SECRETARIO DE SUBDIRECCION GENERAL	13,248.00	1,099.00	689.00	0.00	\$1,987.20	\$397.44	\$743.02	\$264.96	1,140.80	334.52	\$2,208.00	\$22,080.00	\$6,624.00	\$269,759.30
1189	21	DIRECTOR DE AREA ADMINISTRATIVO DEL MUSEO	30,883.00	1,671.00	1,133.00	0.00	\$4,632.45	\$926.49	\$1,256.00	\$617.66	0.00	1,195.67	\$5,147.17	\$51,471.67	\$15,441.50	\$579,843.55
1190	3	CHOFER MENSAJERO	11,742.00	718.00	438.00	219.12	\$1,761.30	\$352.26	\$695.31	\$234.84	1,011.12	289.84	\$1,957.00	\$19,570.00	\$5,871.00	\$236,939.48
1191	6	ANALISTA B	10,333.00	670.00	414.00	292.16	\$1,549.95	\$309.99	\$657.36	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,961.68
1192	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1193	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1194	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
1195	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1196	24	DIRECTOR DE AREA A	41,367.00	1,021.44	780.66	0.00	\$6,205.05	\$1,241.01	\$1,523.57	\$827.34	0.00	1,641.46	\$6,894.50	\$68,945.00	\$20,683.50	\$751,813.32
1197	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1198	12	COORDINADOR C	13,448.00	732.00	402.00	365.20	\$2,017.20	\$403.44	\$745.21	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,944.51
1199	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1200	11	LICENCIATURA	10,162.50	622.40	386.00	0.00	\$1,524.38	\$304.88	\$645.17	\$203.25	875.10	242.98	\$1,693.75	\$16,937.50	\$5,081.25	\$203,312.43
1201	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1202	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1203	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	219.12	\$2,771.55	\$554.31	\$882.52	\$369.54	0.00	516.52	\$3,079.50	\$30,795.00	\$9,238.50	\$340,743.72
1204	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1205	10	JEFE DE SECCION B	12,605.00	714.36	418.00	292.16	\$1,890.75	\$378.15	\$720.49	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$253,474.31
1206	12	SECRETARIA DE SUBDIRECCION GENERAL	13,253.00	637.00	375.00	292.16	\$1,987.95	\$397.59	\$737.47	\$265.06	1,141.23	334.67	\$2,208.83	\$22,088.33	\$6,626.50	\$263,977.23
1207	9	ADMINISTRATIV O ESPECIALIZADO	11,787.00	887.00	631.00	0.00	\$1,768.05	\$353.61	\$696.20	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$239,480.19
1208	26	SUBDIRECTOR GENERAL	52,629.00	1,288.00	978.00	0.00	\$7,894.35	\$1,578.87	\$1,629.58	\$1,052.58	0.00	2,110.71	\$8,771.50	\$87,715.00	\$26,314.50	\$952,733.99

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1209	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1210	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1211	7	ANALISTA A	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1212	12	COORDINADOR C	13,476.00	732.00	402.00	365.20	\$2,021.40	\$404.28	\$745.99	\$269.52	1,160.43	341.28	\$2,246.00	\$22,460.00	\$6,738.00	\$270,461.26
1213	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1214	7	TECNICO C	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1215	9	ANALISTA PROGRAMADOR	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
1216	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1217	17	COORDINADOR DE INFORMATICA A	19,532.00	1,286.00	857.00	0.00	\$2,929.80	\$585.96	\$925.65	\$390.64	0.00	570.31	\$3,255.33	\$32,553.33	\$9,766.00	\$370,502.98
1218	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
1219	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1220	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1221	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1222	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1223	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1224	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1225	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1226	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1227	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1228	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	511.28	\$2,771.55	\$554.31	\$889.32	\$369.54	0.00	522.84	\$3,079.50	\$30,795.00	\$9,238.50	\$344,406.99
1229	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1230	7	ANALISTA A.	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1231	24	DIRECTOR DE AREA A	41,367.00	1,021.44	780.66	0.00	\$6,205.05	\$1,241.01	\$1,523.57	\$827.34	0.00	1,641.46	\$6,894.50	\$68,945.00	\$20,683.50	\$751,813.32
1232	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1233	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	219.12	\$1,241.51	\$248.30	\$598.00	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$170,522.67
1234	17	JEFE DE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	0.00	\$3,024.30	\$604.86	\$924.17	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$367,741.93
1235	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1236	12	COORDINADOR C	11,831.75	672.00	376.00	511.28	\$1,774.76	\$354.95	\$703.16	\$236.64	1,018.85	292.50	\$1,971.96	\$19,719.58	\$5,915.88	\$240,870.10
1237	7	ANALISTA A.	9,542.75	630.44	394.00	0.00	\$1,431.41	\$286.28	\$628.16	\$190.86	821.74	216.84	\$1,590.46	\$15,904.58	\$4,771.38	\$191,976.13
1238	6	ANALISTA B	9,103.75	625.64	394.00	0.00	\$1,365.56	\$273.11	\$615.98	\$182.08	783.93	187.87	\$1,517.29	\$15,172.92	\$4,551.88	\$183,625.22
1239	6	ANALISTA B	9,103.75	625.64	394.00	0.00	\$1,365.56	\$273.11	\$615.98	\$182.08	783.93	187.87	\$1,517.29	\$15,172.92	\$4,551.88	\$183,625.22
1240	7	ANALISTA A	9,542.75	630.44	394.00	0.00	\$1,431.41	\$286.28	\$628.16	\$190.86	821.74	216.84	\$1,590.46	\$15,904.58	\$4,771.38	\$191,976.13
1241	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	292.16	\$1,695.90	\$339.18	\$684.40	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$229,134.85
1242	6	ANALISTA B	10,333.00	670.00	414.00	365.20	\$1,549.95	\$309.99	\$659.06	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$211,858.57
1243	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1244	7	ANALISTA A.	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1245	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1246	17	JEFE DE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	0.00	\$3,024.30	\$604.86	\$924.17	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$367,741.93
1247	8	ENCARGADO DE AREA B	9,953.75	640.00	396.00	511.28	\$1,493.06	\$298.61	\$651.52	\$199.08	857.13	236.79	\$1,658.96	\$16,589.58	\$4,976.88	\$206,072.01
1248	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	365.20	\$1,695.90	\$339.18	\$686.10	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$230,031.73
1249	7	ANALISTA A	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1250	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1251	6	ANALISTA B	9,103.75	625.64	394.00	0.00	\$1,365.56	\$273.11	\$615.98	\$182.08	783.93	187.87	\$1,517.29	\$15,172.92	\$4,551.88	\$183,625.22
1252	6	ANALISTA B	9,103.75	625.64	394.00	511.28	\$1,365.56	\$273.11	\$627.89	\$182.08	783.93	205.46	\$1,517.29	\$15,172.92	\$4,551.88	\$190,114.48
1253	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	365.20	\$2,007.45	\$401.49	\$744.06	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$269,232.71
1254	6	ANALISTA B	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1255	9	TECNICO EN ASISTENCIA SOCIAL	10,547.75	650.00	398.00	438.24	\$1,582.16	\$316.43	\$666.35	\$210.96	908.28	254.41	\$1,757.96	\$17,579.58	\$5,273.88	\$216,282.33
1256	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	438.24	\$1,797.90	\$359.58	\$706.67	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$243,599.17
1257	6	ANALISTA B	9,103.75	625.64	394.00	219.12	\$1,365.56	\$273.11	\$621.08	\$182.08	783.93	195.41	\$1,517.29	\$15,172.92	\$4,551.88	\$186,406.33
1258	6	ANALISTA B	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1259	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1260	16	COORDINADOR DE RECURSOS HUMANOS A	17,213.00	1,247.00	779.00	0.00	\$2,581.95	\$516.39	\$858.58	\$344.26	0.00	452.15	\$2,868.83	\$28,688.33	\$8,606.50	\$328,071.60
1261	17	JEFE DE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	0.00	\$3,024.30	\$604.86	\$924.17	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$367,741.93

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1262	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	511.28	\$1,695.90	\$339.18	\$689.50	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$231,825.51
1263	13	COORDINADOR B	14,064.00	690.48	414.00	219.12	\$2,109.60	\$421.92	\$759.18	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$279,168.52
1264	22	DIRECTOR DE AREA	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1265	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1266	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1267	7	ANALISTA A	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1268	13	ADMINISTRADOR CENTROS DIF.	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
1269	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
1270	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1271	7	ANALISTA A.	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
1272	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
1273	14	COORDINADOR A	15,416.00	520.00	504.00	292.16	\$2,312.40	\$462.48	\$800.49	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,076.80
1274	14	COORDINADOR A	15,416.00	520.00	504.00	511.28	\$2,312.40	\$462.48	\$805.59	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$306,767.46
1275	11	LICENCIATURA	11,772.75	688.44	408.00	292.16	\$1,765.91	\$353.18	\$697.17	\$235.46	1,013.76	290.75	\$1,962.13	\$19,621.25	\$5,886.38	\$237,680.78
1276	14	COORDINADOR A	15,416.00	520.00	504.00	292.16	\$2,312.40	\$462.48	\$800.49	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,076.80
1277	9	ASESOR TECNICO A	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40
1278	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1279	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1280	12	COORDINADOR C	13,448.00	732.00	402.00	511.28	\$2,017.20	\$403.44	\$748.61	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$271,738.28
1281	10	JEFE DE SECCION B	12,605.00	714.36	418.00	0.00	\$1,890.75	\$378.15	\$713.69	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$249,886.77
1282	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1283	10	TECNICO ESPECIALIZADO A	12,405.00	1,021.00	666.00	219.12	\$1,860.75	\$372.15	\$722.38	\$248.10	1,068.21	309.51	\$2,067.50	\$20,675.00	\$6,202.50	\$255,651.64
1284	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
1285	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	219.12	\$2,771.55	\$554.31	\$882.52	\$369.54	0.00	516.52	\$3,079.50	\$30,795.00	\$9,238.50	\$340,743.72
1286	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1287	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
1288	9	ASESOR TECNICO A	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
1289	9	ADMINISTRATIV O ESPECIALIZADO	11,787.00	887.00	631.00	219.12	\$1,768.05	\$353.61	\$701.30	\$235.74	1,014.99	291.18	\$1,964.50	\$19,645.00	\$5,893.50	\$242,170.85
1290	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1291	10	JEFE DE SECCION B	12,605.00	714.36	418.00	438.24	\$1,890.75	\$378.15	\$723.43	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$255,262.50
1292	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1293	9	SUPERVISOR DE CENTROS	11,986.00	696.00	416.00	365.20	\$1,797.90	\$359.58	\$704.97	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$242,702.28
1294	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1295	4	COCINERO	9,387.00	635.66	406.00	292.16	\$1,408.05	\$281.61	\$630.92	\$187.74	808.33	216.61	\$1,564.50	\$15,645.00	\$4,693.50	\$192,951.94
1296	4	COCINERO	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
1297	2	AUXILIAR GENERAL.	7,611.75	579.88	386.00	0.00	\$1,141.76	\$228.35	\$574.40	\$152.24	655.46	129.49	\$1,268.63	\$12,686.25	\$3,805.88	\$155,272.62
1298	7	TECNICO C	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1299	2	AUXILIAR GENERAL.	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
1300	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1301	2	AUXILIAR GENERAL	6,588.50	542.00	368.00	0.00	\$988.28	\$197.66	\$545.59	\$131.77	567.34	333.36	\$1,098.08	\$10,980.83	\$3,294.25	\$138,523.09
1302	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
1303	4	COCINERO	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
1304	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
1305	4	COCINERO	9,387.00	635.66	406.00	219.12	\$1,408.05	\$281.61	\$629.22	\$187.74	808.33	214.10	\$1,564.50	\$15,645.00	\$4,693.50	\$192,024.90
1306	7	AUX. DE SALA	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1307	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1308	4	COCINERO	7,158.50	554.40	368.00	0.00	\$1,073.78	\$214.76	\$561.40	\$143.17	616.43	115.25	\$1,193.08	\$11,930.83	\$3,579.25	\$146,371.36
1309	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1310	6	ANALISTA B	10,333.00	670.00	414.00	365.20	\$1,549.95	\$309.99	\$659.06	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$211,858.57
1311	7	ANALISTA A.	9,542.75	630.44	394.00	365.20	\$1,431.41	\$286.28	\$636.67	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$196,553.69
1312	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	219.12	\$1,241.51	\$248.30	\$598.00	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$170,522.67
1313	7	ANALISTA A	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1314	9	ASESOR TECNICO A	11,986.00	696.00	416.00	292.16	\$1,797.90	\$359.58	\$703.27	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$241,805.40

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1315	17	JEFE "A" DE DEPARTAMENTO	22,213.00	560.00	452.00	365.20	\$3,331.95	\$666.39	\$989.58	\$444.26	0.00	661.20	\$3,702.17	\$37,021.67	\$11,106.50	\$408,033.33
1316	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1317	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
1318	12	COORDINADOR C	13,448.00	732.00	402.00	365.20	\$2,017.20	\$403.44	\$745.21	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,944.51
1319	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1320	7	ANALISTA A	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1321	6	ANALISTA B	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
1322	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1323	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1324	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
1325	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	219.12	\$1,294.35	\$258.87	\$608.14	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$177,492.02
1326	7	ANALISTA A	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1327	7	AUXILIAR DE ALMACEN	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1328	13	COORDINADOR B	14,064.00	690.48	414.00	365.20	\$2,109.60	\$421.92	\$762.58	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,962.29
1329	7	ANALISTA A	9,542.75	630.44	394.00	365.20	\$1,431.41	\$286.28	\$636.67	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$196,553.69
1330	9	TECNICO EN ASISTENCIA SOCIAL.	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1331	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1332	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
1333	7	AUXILIAR TECNICO	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1334	7	ANALISTA A.	9,542.75	630.44	394.00	438.24	\$1,431.41	\$286.28	\$638.37	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$197,450.58
1335	7	TECNICO C	13,367.00	676.00	414.00	438.24	\$2,005.05	\$401.01	\$744.94	\$267.34	1,151.05	338.05	\$2,227.83	\$22,278.33	\$6,683.50	\$268,821.84
1336	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	511.28	\$1,695.90	\$339.18	\$689.50	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$231,825.51
1337	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	365.20	\$1,465.80	\$293.16	\$643.31	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$201,094.72
1338	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1339	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	365.20	\$1,294.35	\$258.87	\$611.55	\$172.58	743.05	169.11	\$1,438.17	\$14,381.67	\$4,314.50	\$179,326.92
1340	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	511.28	\$1,695.90	\$339.18	\$689.50	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$231,825.51
1341	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1342	22	DIRECTOR DE AREA.	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1343	8	ENCARGADO DE AREA B	9,953.75	640.00	396.00	0.00	\$1,493.06	\$298.61	\$639.61	\$199.08	857.13	236.79	\$1,658.96	\$16,589.58	\$4,976.88	\$199,793.81
1344	6	ANALISTA B	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1345	6	ANALISTA B	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1346	12	COORDINADOR C	13,448.00	732.00	402.00	292.16	\$2,017.20	\$403.44	\$743.51	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$269,047.62
1347	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
1348	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
1349	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1350	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
1351	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	0.00	\$1,408.05	\$281.61	\$624.12	\$187.74	808.33	206.56	\$1,564.50	\$15,645.00	\$4,693.50	\$189,243.79
1352	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
1353	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1354	4	SECRETARIA AUXILIAR	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
1355	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1356	4	AUXILIAR DE ALMACEN	9,288.00	782.00	502.00	0.00	\$1,393.20	\$278.64	\$623.61	\$185.76	799.80	200.03	\$1,548.00	\$15,480.00	\$4,644.00	\$190,308.45
1357	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
1358	1	AUXILIAR DE INTENDENCIA	6,313.50	540.00	366.00	0.00	\$947.03	\$189.41	\$537.91	\$126.27	543.66	101.53	\$1,052.25	\$10,522.50	\$3,156.75	\$130,715.17
1359	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1360	4	SECRETARIA AUXILIAR	7,158.50	554.40	368.00	365.20	\$1,073.78	\$214.76	\$569.91	\$143.17	616.43	116.03	\$1,193.08	\$11,930.83	\$3,579.25	\$150,865.14
1361	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	365.20	\$1,695.90	\$339.18	\$686.10	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$230,031.73
1362	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1363	12	ANALISTA B	12,605.00	714.36	418.00	365.20	\$1,890.75	\$378.15	\$722.19	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$254,371.20
1364	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
1365	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	365.20	\$1,238.55	\$247.71	\$601.18	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$172,340.99
1366	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	365.20	\$1,238.55	\$247.71	\$601.18	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$172,340.99
1367	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76

ORGANISMO:

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		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1368	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	365.20	\$1,238.55	\$247.71	\$601.18	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$172,340.99
1369	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	292.16	\$1,294.35	\$258.87	\$609.84	\$172.58	743.05	166.60	\$1,438.17	\$14,381.67	\$4,314.50	\$178,399.89
1370	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1371	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
1372	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1373	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
1374	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1375	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
1376	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1377	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1378	4	AUX.ILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
1379	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	292.16	\$1,294.35	\$258.87	\$609.84	\$172.58	743.05	166.60	\$1,438.17	\$14,381.67	\$4,314.50	\$178,399.89
1380	13	COORDINADOR B	14,064.00	690.48	414.00	219.12	\$2,109.60	\$421.92	\$759.18	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$279,168.52
1381	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	438.24	\$1,238.55	\$247.71	\$602.88	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$173,237.87
1382	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
1383	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	438.24	\$1,294.35	\$258.87	\$613.25	\$172.58	743.05	171.62	\$1,438.17	\$14,381.67	\$4,314.50	\$180,253.96
1384	7	TECNICO C	9,542.75	630.44	394.00	511.28	\$1,431.41	\$286.28	\$640.07	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$198,347.47
1385	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	219.12	\$1,238.55	\$247.71	\$597.78	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$170,547.21
1386	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	219.12	\$1,238.55	\$247.71	\$597.78	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$170,547.21
1387	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1388	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	219.12	\$1,294.35	\$258.87	\$608.14	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$177,492.02
1389	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1390	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	219.12	\$1,238.55	\$247.71	\$597.78	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$170,547.21
1391	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1392	4	AUXILIAR ADMINISTRATIVO	8,276.75	594.00	388.00	0.00	\$1,241.51	\$248.30	\$592.90	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$167,832.01
1393	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1394	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	0.00	\$1,294.35	\$258.87	\$603.04	\$172.58	743.05	165.68	\$1,438.17	\$14,381.67	\$4,314.50	\$174,801.36
1395	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
1396	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1397	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1398	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	0.00	\$1,465.80	\$293.16	\$634.80	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$196,610.29
1399	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1400	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1401	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	511.28	\$1,238.55	\$247.71	\$604.58	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$174,134.76
1402	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1403	2	AUXILIAR GENERAL	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
1404	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1405	1	AUXILIAR DE INTENDENCIA	8,257.00	612.00	402.00	0.00	\$1,238.55	\$247.71	\$592.67	\$165.14	711.02	156.42	\$1,376.17	\$13,761.67	\$4,128.50	\$167,856.56
1406	7	TECNICO C	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01
1407	5	AUXILIAR TECNICO	9,772.00	644.00	406.00	0.00	\$1,465.80	\$293.16	\$634.80	\$195.44	841.48	231.40	\$1,628.67	\$16,286.67	\$4,886.00	\$196,610.29
1408	3	AYUDANTE DE SERVICIO	8,919.00	1,337.85	438.00	219.12	\$1,337.85	\$267.57	\$616.98	\$178.38	768.03	183.22	\$1,486.50	\$14,865.00	\$4,459.50	\$184,564.76
1409	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1410	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1411	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1412	7	TECNICO C	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1413	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1414	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1415	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1416	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1417	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1418	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1419	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1420	7	TECNICO C	10,830.00	676.00	414.00	365.20	\$1,624.50	\$324.90	\$672.85	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,103.01

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1421	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
1422	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1423	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	511.28	\$1,408.05	\$281.61	\$636.03	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$195,682.99
1424	7	TECNICO C	10,830.00	676.00	414.00	292.16	\$1,624.50	\$324.90	\$671.15	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$220,206.13
1425	13	COORDINADOR B	14,064.00	690.48	414.00	292.16	\$2,109.60	\$421.92	\$760.88	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$280,065.40
1426	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1427	7	ANALISTA A	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1428	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1429	14	COORDINADOR A	15,416.00	520.00	504.00	438.24	\$2,312.40	\$462.48	\$803.89	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$305,870.57
1430	7	TECNICO C	10,830.00	676.00	414.00	438.24	\$1,624.50	\$324.90	\$674.55	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$221,999.90
1431	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
1432	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1433	7	TECNICO C	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1434	7	TECNICO C	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1435	9	ASESOR TECNICO A	11,986.00	696.00	416.00	219.12	\$1,797.90	\$359.58	\$701.57	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$240,908.51
1436	7	TECNICO C	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1437	7	TECNICO C	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1438	7	TECNICO C	10,830.00	676.00	414.00	0.00	\$1,624.50	\$324.90	\$664.35	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$216,618.58
1439	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1440	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1441	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1442	7	TECNICO C	10,830.00	676.00	414.00	511.28	\$1,624.50	\$324.90	\$676.25	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$222,896.79
1443	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1444	6	CHOFER DE SERVICIO.	11,053.00	670.00	414.00	511.28	\$1,657.95	\$331.59	\$682.44	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,940.39
1445	2	AUXILIAR GENERAL.	8,629.00	618.34	404.00	511.28	\$1,294.35	\$258.87	\$614.95	\$172.58	743.05	174.14	\$1,438.17	\$14,381.67	\$4,314.50	\$181,181.00
1446	6	CHOFER DE SERVICIO.	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1447	6	CHOFER	11,053.00	670.00	414.00	0.00	\$1,657.95	\$331.59	\$670.53	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$220,662.19
1448	6	CHOFER	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
1449	6	ANALISTA B	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1450	6	CHOFER	11,053.00	670.00	414.00	511.28	\$1,657.95	\$331.59	\$682.44	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,940.39
1451	6	CHOFER	11,053.00	670.00	414.00	511.28	\$1,657.95	\$331.59	\$682.44	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,940.39
1452	6	CHOFER	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1453	6	CHOFER	11,053.00	670.00	414.00	365.20	\$1,657.95	\$331.59	\$679.04	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$225,146.62
1454	6	CHOFER	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1455	6	CHOFER A	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1456	6	CHOFER	9,103.75	625.64	394.00	511.28	\$1,365.56	\$273.11	\$627.89	\$182.08	783.93	205.46	\$1,517.29	\$15,172.92	\$4,551.88	\$190,114.48
1457	4	AUXILIAR ADMINISTRATIVO	9,387.00	635.66	406.00	438.24	\$1,408.05	\$281.61	\$634.32	\$187.74	808.33	219.98	\$1,564.50	\$15,645.00	\$4,693.50	\$194,786.11
1458	17	JEFE "B" DE DEPARTAMENTO	21,419.00	550.00	442.00	438.24	\$3,212.85	\$642.57	\$969.02	\$428.38	0.00	635.27	\$3,569.83	\$35,698.33	\$10,709.50	\$394,825.53
1459	6	CHOFER	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1460	6	CHOFER	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1461	6	CHOFER	11,053.00	670.00	414.00	438.24	\$1,657.95	\$331.59	\$680.74	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,043.51
1462	6	CHOFER	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
1463	6	CHOFER	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
1464	6	CHOFER	10,333.00	670.00	414.00	438.24	\$1,549.95	\$309.99	\$660.76	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$212,755.45
1465	6	CHOFER	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1466	6	CHOFER	11,053.00	670.00	414.00	365.20	\$1,657.95	\$331.59	\$679.04	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$225,146.62
1467	6	CHOFER	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1468	10	JEFE DE SECCION B	12,605.00	714.36	418.00	219.12	\$1,890.75	\$378.15	\$718.79	\$252.10	1,085.43	315.44	\$2,100.83	\$21,008.33	\$6,302.50	\$252,577.43
1469	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	0.00	\$1,549.95	\$309.99	\$650.56	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$207,374.14
1470	6	CHOFER DE SERVICIOS	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1471	6	CHOFER DE AUTOBUS.	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1472	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1473	13	COORDINADOR B	14,064.00	690.48	414.00	511.28	\$2,109.60	\$421.92	\$765.98	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$282,756.06

ORGANISMO:

SISTEMA DIF JALISCO

		COSTO MENSUAL											COSTO ANUAL			
No. Cons	NIVEL	NOMBRE DEL PUESTO	SUELDO 1101	DESPENSA 1601	PASAJES 1602	QUINQUENIO 1301	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	PREMIO DE PUNTUALIDAD 1502	ISPT DEL AGUINALDO	PRIMA VACACIONAL 1311	AGUINALDO 1312	*ESTIMULO AL SERVICIO ADMINISTRATIVO	TOTAL ANUAL
1474	6	CHOFER	10,333.00	670.00	414.00	219.12	\$1,549.95	\$309.99	\$655.66	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$210,064.79
1475	6	CHOFER	11,053.00	670.00	414.00	219.12	\$1,657.95	\$331.59	\$675.64	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$223,352.85
1476	6	CHOFER DE SERVICIO.	10,332.00	670.00	414.00	0.00	\$1,549.80	\$309.96	\$650.53	\$206.64	889.70	248.01	\$1,722.00	\$17,220.00	\$5,166.00	\$207,355.68
1477	7	TECNICO C	8,238.50	586.24	376.00	0.00	\$1,235.78	\$247.16	\$591.56	\$164.77	709.43	155.96	\$1,373.08	\$13,730.83	\$4,119.25	\$166,887.80
1478	6	CHOFER DE SERVICIO.	10,333.00	670.00	414.00	511.28	\$1,549.95	\$309.99	\$662.46	\$206.66	889.79	248.04	\$1,722.17	\$17,221.67	\$5,166.50	\$213,652.34
1479	9	TECNICO EN ASISTENCIA SOCIAL	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1480	6	CHOFER	11,053.00	670.00	414.00	0.00	\$1,657.95	\$331.59	\$670.53	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$220,662.19
1481	6	CHOFER	11,053.00	670.00	414.00	511.28	\$1,657.95	\$331.59	\$682.44	\$221.06	951.79	269.40	\$1,842.17	\$18,421.67	\$5,526.50	\$226,940.39
1482	7	SECRETARIA DE DIRECCION DE AREA	11,686.00	676.00	414.00	292.16	\$1,752.90	\$350.58	\$694.90	\$233.72	1,006.29	288.18	\$1,947.67	\$19,476.67	\$5,843.00	\$236,004.15
1483	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1484	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
1485	22	DIRECTOR DE AREA	32,619.00	888.00	682.00	0.00	\$4,892.85	\$978.57	\$1,275.44	\$652.38	0.00	1,276.96	\$5,436.50	\$54,365.00	\$16,309.50	\$595,293.29
1486	8	ENCARGADO DE AREA B	11,306.00	685.94	416.00	438.24	\$1,695.90	\$339.18	\$687.80	\$226.12	973.57	276.91	\$1,884.33	\$18,843.33	\$5,653.00	\$230,928.62
1487	17	JEFE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	438.24	\$3,024.30	\$604.86	\$934.37	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$373,123.24
1488	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1489	9	ASESOR TECNICO A	11,986.00	696.00	416.00	511.28	\$1,797.90	\$359.58	\$708.37	\$239.72	1,032.13	297.08	\$1,997.67	\$19,976.67	\$5,993.00	\$244,496.05
1490	13	COORDINADOR B	14,064.00	690.48	414.00	438.24	\$2,109.60	\$421.92	\$764.28	\$281.28	1,211.07	358.73	\$2,344.00	\$23,440.00	\$7,032.00	\$281,859.17
1491	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	0.00	\$2,771.55	\$554.31	\$877.41	\$369.54	0.00	511.79	\$3,079.50	\$30,795.00	\$9,238.50	\$337,996.26
1492	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1493	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
1494	14	COORDINADOR A	15,416.00	520.00	504.00	511.28	\$2,312.40	\$462.48	\$805.59	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$306,767.46
1495	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	438.24	\$2,771.55	\$554.31	\$887.62	\$369.54	0.00	521.26	\$3,079.50	\$30,795.00	\$9,238.50	\$343,491.17
1496	7	SECRETARIA DE DIRECCION DE AREA	9,542.75	630.44	394.00	292.16	\$1,431.41	\$286.28	\$634.97	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$195,656.81
1497	12	COORDINADOR C	13,448.00	732.00	402.00	438.24	\$2,017.20	\$403.44	\$746.91	\$268.96	1,158.02	340.45	\$2,241.33	\$22,413.33	\$6,724.00	\$270,841.39
1498	7	SECRETARIA DE DIRECCION DE AREA	10,830.00	676.00	414.00	219.12	\$1,624.50	\$324.90	\$669.45	\$216.60	932.58	262.78	\$1,805.00	\$18,050.00	\$5,415.00	\$219,309.24
1499	17	JEFE DE DEPARTAMENTO	18,477.00	560.00	452.00	365.20	\$2,771.55	\$554.31	\$885.92	\$369.54	0.00	519.68	\$3,079.50	\$30,795.00	\$9,238.50	\$342,575.35
1500	14	COORDINADOR A	15,416.00	520.00	504.00	0.00	\$2,312.40	\$462.48	\$793.69	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$300,489.26
1501	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1502	11	LICENCIATURA	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1503	14	COORDINADOR A	15,416.00	520.00	504.00	219.12	\$2,312.40	\$462.48	\$798.79	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$303,179.91
1504	7	TECNICO C	9,542.75	630.44	394.00	292.16	\$1,431.41	\$286.28	\$634.97	\$190.86	821.74	224.60	\$1,590.46	\$15,904.58	\$4,771.38	\$195,656.81
1505	14	COORDINADOR A	15,416.00	520.00	504.00	365.20	\$2,312.40	\$462.48	\$802.19	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,973.69
1506	17	JEFE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	292.16	\$3,024.30	\$604.86	\$930.97	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$371,329.47
1507	14	COORDINADOR A	15,416.00	520.00	504.00	292.16	\$2,312.40	\$462.48	\$800.49	\$308.32	1,327.49	398.84	\$2,569.33	\$25,693.33	\$7,708.00	\$304,076.80
1508	11	ANALISTA ESPECIALIZADO	13,383.00	744.00	430.00	438.24	\$2,007.45	\$401.49	\$745.76	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$270,129.60
1509	17	JEFE DEPARTAMENTO OPERATIVO	20,162.00	560.00	452.00	0.00	\$3,024.30	\$604.86	\$924.17	\$403.24	0.00	594.20	\$3,360.33	\$33,603.33	\$10,081.00	\$367,741.93
1510	13	COORDINADOR B	12,341.75	626.00	386.00	511.28	\$1,851.26	\$370.25	\$717.55	\$246.84	1,062.76	307.63	\$2,056.96	\$20,569.58	\$6,170.88	\$249,853.26
1511	11	LICENCIATURA	13,383.00	744.00	430.00	292.16	\$2,007.45	\$401.49	\$742.36	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$268,335.83
1512	4	SECRETARIA AUXILIAR	8,276.75	594.00	388.00	292.16	\$1,241.51	\$248.30	\$599.70	\$165.54	712.72	156.92	\$1,379.46	\$13,794.58	\$4,138.38	\$171,419.55
1513	11	LICENCIATURA	13,383.00	744.00	430.00	219.12	\$2,007.45	\$401.49	\$740.66	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$267,438.94
1514	12	SECRETARIA DE SUBDIRECCION GENERAL	13,253.00	637.00	375.00	365.20	\$1,987.95	\$397.59	\$739.17	\$265.06	1,141.23	334.67	\$2,208.83	\$22,088.33	\$6,626.50	\$264,874.11
1515	26	SUBDIRECTOR GENERAL	52,629.00	1,288.00	978.00	0.00	\$7,894.35	\$1,578.87	\$1,629.58	\$1,052.58	0.00	2,110.71	\$8,771.50	\$87,715.00	\$26,314.50	\$952,733.99
1516	19	JEFE DE UNIDAD DEPARTAMENTAL	24,535.00	719.00	562.00	0.00	\$3,680.25	\$736.05	\$1,048.07	\$490.70	0.00	737.06	\$4,089.17	\$40,891.67	\$12,267.50	\$447,345.80
1517	11	LICENCIATURA	13,383.00	744.00	430.00	0.00	\$2,007.45	\$401.49	\$735.56	\$267.66	1,152.43	338.52	\$2,230.50	\$22,305.00	\$6,691.50	\$264,748.28
1518	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91
1519	16	COORDINADOR ESPECIALIZADO.	17,845.00	554.00	442.00	0.00	\$2,676.75	\$535.35	\$859.64	\$356.90	0.00	476.74	\$2,974.17	\$29,741.67	\$8,922.50	\$326,594.91