

PLANTILLA PROYECTADA ENERO 2021

PARQUE METROPOLITANO DE GUADALAJARA

NO. CONS	UP	UR	UEG	PP	E1	ID DE PLAZA	NOMBRE DEL BENEFICIARIO	R.F.C.	SEXO	FECHA DE INGRESO	TIPO DE CONTRATO	NIVEL	JORNADA	BASE O CONFIANZA	ADMINISTRATIVO U OPERATIVO	NOMBRE DEL PUESTO	PERCEPCION MENSUAL					COSTO ANUAL												
																	SUELDO	DESPENSA	PASAJE	PRIMA QUINCENAL	SUELDO	DESPENSA	PASAJE	PRIMA QUINCENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADMINISTRATIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.	IMPACTO AL SALARIO	Instituto Aguinaldo	TOTAL ANUAL
																	69,445.00	2,057.00	1,458.00	0.00	833,340.00	24,684.00	17,472.00	0.00	115,741.67	11,574.17	0.00	145,834.50	25,000.20	21,459.64	16,866.80	45,833.70	20,066.55	1,257,656.67
1	10	41	236	331	E1	1185	VILLASENOR PEREZ JORGE EDUARDO	VJPI-71909-4R2	H	06/12/2018	INDEFINIDO	26	40	CONF	ADMINISTRATIVO	DIRECTOR GENERAL	69,445.00	2,057.00	1,458.00	0.00	833,340.00	24,684.00	17,472.00	0.00	115,741.67	11,574.17	0.00	145,834.50	25,000.20	21,459.64	16,866.80	45,833.70	20,066.55	1,257,656.67
2	10	41	236	331	E1	1123	GONZALEZ VILLA MIGUEL ANGEL	GVA-M80217-JU4	H	01/05/2004	INDEFINIDO	20	40	CONF	ADMINISTRATIVO	DIRECTOR DE AREA ADMINISTRATIVA	35,981.00	1,644.00	1,104.00	492.88	431,772.00	19,728.00	13,248.00	0.00	59,968.33	5,996.83	17,990.50	75,560.10	12,953.16	14,349.36	8,635.44	23,747.46	10,396.93	689,863.73
3	10	41	236	331	E1	1145	PALACIOS ALCALA MARIA ELENA	PAAL-740304-ZL6	M	01/01/2010	INDEFINIDO	6	40	BASE	ADMINISTRATIVO	ENCARGADA DE RECURSOS HUMANOS	13,605.00	901.00	645.00	266.44	163,260.00	10,812.00	7,740.00	0.00	2,957.28	22,675.00	6,802.50	28,570.50	3,152.60	9,191.56	2,635.20	8,979.30	3,931.25	271,420.64
4	10	41	236	331	E1	1143	RIVERA PEREZ GRACIELA	RPIR-730104-7B7	M	01/09/2007	INDEFINIDO	5	40	BASE	ADMINISTRATIVO	AUXILIAR DE INTENDENCIA	12,197.00	775.00	496.00	246.44	146,364.00	9,300.00	5,952.00	2,957.28	20,328.33	2,032.83	6,098.50	25,613.70	4,390.92	8,671.80	2,927.28	8,050.02	3,524.40	247,266.67
5	10	41	236	331	E1	1135	GARCIA ROSALES CLOTILDE	GARC-679603-HU7	M	16/09/2005	INDEFINIDO	9	40	BASE	ADMINISTRATIVO	ENCARGADA DE CONTABILIDAD	14,295.00	917.00	661.00	492.88	171,420.00	11,004.00	7,932.00	5,914.56	23,808.33	2,380.83	7,142.50	29,998.50	5,142.60	9,411.96	3,428.40	9,428.10	4,127.74	287,017.70
6	10	41	236	331	E1	1148	COCHA VILLA ROE DEL ROCIO	COVA-730104-LX1	M	16/09/2008	INDEFINIDO	9	40	BASE	ADMINISTRATIVO	ENCARGADA DE SERVICIO SOCIAL	14,295.00	917.00	661.00	246.44	171,420.00	11,904.00	7,932.00	2,957.28	23,808.33	2,380.83	7,142.50	29,998.50	5,142.60	9,411.96	3,428.40	9,428.10	4,127.74	288,000.93
7	10	41	236	331	E1	1026	MELGONZA GARCIA JOSE RAMON	MEGR-760403-7F9	H	01/09/1998	INDEFINIDO	13	40	CONF	ADMINISTRATIVO	JEFE DEL DPTO. DE CONTROL DE ALMACENES Y SUMINISTROS	16,246.00	1,088.00	963.00	616.10	194,962.00	13,056.00	7,956.00	7,393.20	27,076.67	2,707.67	8,123.00	34,116.80	5,848.96	9,585.72	3,899.04	10,722.36	4,694.38	325,156.83
8	10	41	236	331	E1	1017	ALVIANADO MARCOS JOEL	ALMA-721102-8C2	H	01/09/1998	INDEFINIDO	10	40	BASE	OPERATIVO	MECANICO ESPECIALIZADO	14,605.00	848.00	666.00	616.10	175,280.00	10,128.00	7,992.00	7,393.20	24,341.67	2,434.17	7,302.50	30,670.50	5,257.80	9,500.76	3,505.20	9,639.30	4,220.20	293,128.00
9	10	41	236	331	E1	1149	JAZO PALMERA RENE ISRAEL	JAPR-861001-RC8	H	16/09/2009	INDEFINIDO	12	40	BASE	ADMINISTRATIVO	COORDINADOR DE GUARDAPARQUES	15,090.00	1,059.00	845.00	246.44	160,980.00	12,708.00	7,788.00	2,957.28	25,133.33	2,513.33	7,540.00	31,868.00	5,428.80	9,569.44	3,619.20	9,952.80	4,357.46	299,837.10
10	10	41	236	331	E1	0	AGENCIA METROPOLITANA DE PARQUES					7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	0.00	157,860.00	10,632.00	7,080.00	0.00	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	259,499.48
11	10	41	236	331	E1	1118	ENRIQUEZ GOMEZ RICARDO	EIGR-620403-VJ6	H	16/04/2003	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	246.44	157,860.00	10,632.00	7,080.00	2,957.28	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	262,456.74
12	10	41	236	331	E1	1133	HERNANDEZ GUTIERREZ SALVADOR REYES	HEGS-721209-UP0	H	16/05/2005	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
13	10	41	236	331	E1	1180	MADRIZ CRUZZO MIRIAM JUDITH	MAAM-670603-GS8	M	04/01/2016	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	0.00	157,860.00	10,632.00	7,080.00	0.00	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	259,499.48
14	10	41	236	331	E1	1165	CANAL BEGO JOSE GUADALUPE	CAJO-700102-RW6	H	16/01/2012	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	123.22	157,860.00	10,632.00	7,080.00	1,478.64	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	260,978.10
15	10	41	236	331	E1	1159	VALLE RODRIGUEZ EDUARDO JAVIER	VAER-880922-9D4	H	01/03/2011	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	123.22	157,860.00	10,632.00	7,080.00	1,478.64	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	260,978.10
16	10	41	236	331	E1	1112	SILVA GOMEZ MIGUEL ANGEL	SIGM-701004-TJ7	H	01/04/2003	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
17	10	41	236	331	E1	1113	GUTIERREZ ARECHIGA PEDRO	GUAP-590429-U93	H	01/04/2003	INDEFINIDO	7	40	BASE	ADMINISTRATIVO	GUARDAPARQUES	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
18	10	41	236	331	E1		AGENCIA METROPOLITANA DE PARQUES	CONTEGADA			20	40	CONF	ADMINISTRATIVO	DIRECTOR DE AREA JURIDICA	35,981.00	1,644.00	1,104.00	492.88	431,772.00	19,728.00	13,248.00	5,914.56	59,968.33	5,996.83	17,990.50	75,560.10	12,953.16	14,349.36	8,635.44	23,747.46	10,396.93	689,863.73	
19	10	41	236	331	E1	1099	ALFENEZ ESCOBAR JORGE	AEEJ-880425-AW3	H	20/07/2001	INDEFINIDO	13	40	BASE	OPERATIVO	MECANICO ESPECIALISTA	16,246.00	1,088.00	963.00	492.88	184,952.00	13,056.00	7,956.00	5,914.56	27,076.67	2,707.67	8,123.00	34,116.80	5,848.96	9,585.72	3,899.04	10,722.36	4,694.38	323,958.17
20	10	41	236	331	E1	1174	GONZALEZ TOVAR MARCONI	GOTM-070510	H	01/01/2019	INDEFINIDO	20	40	CONF	OPERATIVO	DIRECTOR OPERATIVO	35,981.00	1,644.00	1,104.00	0.00	431,772.00	19,728.00	13,248.00	0.00	59,968.33	5,996.83	17,990.50	75,560.10	12,953.16	14,349.36	8,635.44	23,747.46	10,396.93	683,949.10
21	10	41	236	331	E1	1129	RICHARDO DELGADO VICTOR MANUEL	RDV-761001-ZJ4	H	16/07/2004	INDEFINIDO	7	40	BASE	OPERATIVO	ASISTENTE OPERATIVO Y LOGISTICO	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
22	10	41	236	331	E1	1088	LARIOS GOMEZ ARMANDO	LAGA-640402-K19	H	20/06/2001	INDEFINIDO	16	40	CONF	OPERATIVO	JEFE DEL DEPARTAMENTO TECNICO Y OPERATIVO	22,832.00	1,207.00	739.00	492.88	273,984.00	14,484.00	8,868.00	5,914.56	38,053.33	3,805.33	11,416.00	47,947.20	8,219.52	10,827.72	5,479.68	15,069.12	6,597.44	444,068.47
23	10	41	236	331	E1	1082	GOMEZ RAMIREZ SERGIO	GGRS-710603-DS4	H	16/12/2000	INDEFINIDO	7	40	BASE	OPERATIVO	ESPECIALISTA "C"	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
24	10	41	236	331	E1	1183	TORRES LARSA RIVERA Mirra Anselmi	TORM-430721-AZ3	H	01/05/2017	INDEFINIDO	1	40	BASE	OPERATIVO	AUXILIAR OPERATIVO	10,906.00	681.00	447.00	0.00	130,972.00	8,172.00	5,364.00	0.00	18,176.67	1,817.67	5,453.00	22,902.60	3,926.16	8,222.12	2,617.44	7,197.96	3,151.38	214,722.63
25	10	41	236	331	E1	1100	RODRIGUEZ CASTILLO WILLARJO	ROCA-701103-8W6	H	01/06/2001	INDEFINIDO	7	40	BASE	OPERATIVO	ESPECIALISTA "C"	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
26	10	41	236	331	E1	1103	GONZALEZ MADRIGAL GUILLERMO JESUS	GOMG-800504-VC3	H	01/10/2001	INDEFINIDO	7	40	BASE	OPERATIVO	ESPECIALISTA "C"	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	265,414.01
27	10	41	236	331	E1	1115	BANDA HERNANDEZ MAURICIO	BAHM-700809-S71	H	01/04/2003	INDEFINIDO	7	40	BASE	OPERATIVO	ESPECIALISTA "C"	13,155.00	886.00	590.00	492.88	157,860.00	10,632.00	7,080.00	5,914.56	21,925.00	2,192.50	6,577.50	27,625.50	4,735.80	9,031.68	3,157.20	8,682.30	3,801.22	