

PLANTILLA DE PERSONAL PRESUPUESTO 2020

NOMBRE DEL ORGANISMO: Parque Metropolitano de Guadalajara

No. Cont.	UP	UR	UEG	PP	Comp	NOMBRE DEL BENEFICIARIO	R.F.C.	F-INI	NIVEL	JOR	CATEG	ZONA ECONOMICA	ADSCRIPCION	PERCEPCION MENSUAL					COSTO ANUAL															
														SUELDO	DESPENSA	PASAJE	PRIMA QUINGUENAL	CONCEPTOS PROPIOS DEL ORGANISMO				SUELDO	DESPENSA	PASAJE	PRIMA QUINGUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	TOTAL ANUAL
																		CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMS	CUOTAS AL S.A.R.													
1	5	5	1	2	132	VILLASENOR PEREZ JORGE EDUARDO	VPJ-71049-4R2	08/12/2018	26	40	CONF	A	DIRECCION GENERAL	52,580.00	2,057.00	1,456.00	0.00	9,201.50	1,577.40	1,788.22	1,051.60	630,960.00	24,684.00	17,472.00	0.00	87,633.33	8,763.33	0.00	110,418.00	18,528.80	21,458.64	12,619.20	34,702.80	967,640.11
2	5	5	1	2	132	GONZALEZ VILLA MIGUEL ANGEL	GOVM-800217-J44	01/05/2004	20	40	CONF	A	ADMINISTRACION	26,627.00	1,644.00	1,104.00	410.72	4,659.73	798.81	1,195.78	532.54	319,524.00	19,728.00	13,248.00	4,928.64	44,378.33	4,437.83	13,313.50	55,916.70	9,585.72	14,349.36	6,390.48	17,573.82	523,734.95
3	5	5	1	2	132	PALACIOS ALCALA MARIA ELENA	PAAE-74094-2L6	01/01/2010	8	40	BASE	A	ADMINISTRACION	13,005.00	901.00	645.00	102.68	2,275.88	390.15	786.13	260.10	156,080.00	10,812.00	7,740.00	1,232.16	21,675.00	2,167.50	6,502.50	27,310.50	4,681.80	9,193.56	3,121.20	8,583.30	259,079.93
4	5	5	1	2	132	RIVERA PEREZ GRACIELA	RIPG-750104-78A	01/10/2010	5	40	BASE	A	ADMINISTRACION	11,597.00	775.00	496.00	205.36	2,029.48	347.91	722.65	231.94	139,164.00	9,300.00	5,952.00	2,464.32	19,328.33	1,932.83	5,798.50	24,353.70	4,174.92	8,671.80	2,783.28	7,654.02	231,577.71
5	5	5	1	2	132	GARCIA ROSALES CLOTILDE	GARC-67063-HU7	01/09/2007	9	40	BASE	A	ADMINISTRACION	13,685.00	917.00	661.00	205.36	2,394.88	410.55	784.83	273.70	164,220.00	11,004.00	7,932.00	2,464.32	22,808.33	2,280.83	6,842.50	28,738.50	4,926.60	9,417.96	3,284.40	9,032.10	272,951.55
6	5	5	1	2	132	GONZA VILLA AIDE DEL ROCIO	GOVA-731215-LX3	16/08/2005	9	40	BASE	A	ADMINISTRACION	13,685.00	917.00	661.00	205.36	2,394.88	410.55	784.83	273.70	164,220.00	11,004.00	7,932.00	2,464.32	22,808.33	2,280.83	6,842.50	28,738.50	4,926.60	9,417.96	3,284.40	9,032.10	272,951.55
7	5	5	1	2	132	MELGOSA GARCIA JOSE RAMON	MEGR-70402-TF9	16/08/2008	13	40	CONF	A	ADMINISTRACION	13,464.00	1,088.00	663.00	513.40	2,356.20	403.92	798.81	269.28	161,568.00	13,056.00	7,956.00	6,160.80	22,440.00	2,244.00	6,732.00	28,274.40	4,847.04	9,585.72	3,231.36	8,886.24	274,901.96
8	5	5	1	2	132	ALVARADO MACIAS CARLOS JOEL	ALMC-721122-8G2	01/02/1998	10	40	BASE	A	ADMINISTRACION	14,005.00	844.00	666.00	513.40	2,450.88	420.15	791.73	280.10	168,060.00	10,128.00	7,992.00	6,160.80	23,341.67	2,334.17	7,002.50	29,410.50	5,041.80	9,500.76	3,361.20	9,243.30	281,576.69
9	5	5	1	2	132	JAZO PALOMERA RENE ISRAEL	JAPR-861001-RC5	16/09/2009	12	40	BASE	A	ADMINISTRACION	13,447.00	1,059.00	649.00	102.68	2,353.23	403.41	797.37	268.94	161,364.00	12,708.00	7,788.00	1,232.16	22,411.67	2,241.17	6,723.50	28,238.70	4,840.92	9,568.44	3,232.40	8,875.02	269,218.85
10	5	5	1	2	132	AGENCIA METROPOLITANA	FAOR-770814-PM5	01/12/2017	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	0.00	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	0.00	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	248,883.48
11	5	5	1	2	132	ENRIQUEZ GOMEZ RICARDO	ENR-82043-VS5	16/04/2003	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
12	5	5	1	2	132	HERNANDEZ GUTIERREZ SALVADOR REYES	HEGS-721229-UP0	16/05/2005	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	205.36	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	2,464.32	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	251,347.80
13	5	5	1	2	132	MADRIZ ORCOZO MIRIAM JUDITH	MAOM-67063-GO6	04/01/2016	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	0.00	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	0.00	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	248,883.48
14	5	5	1	2	132	CANAL SIDRO JOSE GUADALUPE	CAIG-70212-RM6	16/01/2012	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	102.68	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	1,232.16	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	250,115.64
15	5	5	1	2	132	VALLE RODRIGUEZ EDUARDO JAVIER	VARE-880822-9D4	01/03/2011	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	102.68	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	1,232.16	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	250,115.64
16	5	5	1	2	132	SILVA GOMEZ MIGUEL ANGEL	SIGM-70104-L7J	01/04/2003	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
17	5	5	1	2	132	GUTIERREZ AREOLAGA PEDRO	GUTP-590429-UM3	01/04/2003	7	40	BASE	A	ADMINISTRACION	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
18	5	5	1	2	132	AGENCIA METROPOLITANA	HLF-691198-KL5	16/05/2007	20	40	CONF	A	JURIDICO	26,627.00	1,644.00	1,104.00	0.00	4,659.73	798.81	1,195.78	532.54	319,524.00	19,728.00	13,248.00	0.00	44,378.33	4,437.83	13,313.50	55,916.70	9,585.72	14,349.36	6,390.48	17,573.82	518,445.75
19	5	5	1	2	132	ALPEREZ ESCOBAR JORGE	ALPE-880426-AW3	25/07/2001	13	40	CONF	A	JURIDICO	13,464.00	1,088.00	663.00	410.72	2,356.20	403.92	798.81	269.28	161,568.00	13,056.00	7,956.00	4,928.64	22,440.00	2,244.00	6,732.00	28,274.40	4,847.04	9,585.72	3,231.36	8,886.24	273,749.40
20	5	5	1	2	132	GONZALEZ TOVAR MARCON	GOVM-770510	01/01/2019	20	40	CONF	A	ADMINISTRACION	26,627.00	1,644.00	1,104.00	0.00	4,659.73	798.81	1,195.78	532.54	319,524.00	19,728.00	13,248.00	0.00	44,378.33	4,437.83	13,313.50	55,916.70	9,585.72	14,349.36	6,390.48	17,573.82	518,445.75
21	5	5	1	2	132	RICHARDO DELGADO VICTOR MANUEL	RDV-751001-J2A	16/07/2004	7	40	BASE	A	OPERATIVO	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
22	5	5	1	2	132	LARIOS GOMEZ ARMANDO	LGA-440422-K19	20/06/2001	16	40	CONF	A	OPERATIVO	17,213.00	1,207.00	739.00	410.72	3,012.28	516.38	902.21	344.26	206,556.00	14,484.00	8,080.00	4,928.64	28,688.33	2,868.83	8,606.50	36,147.30	6,196.68	10,827.72	4,131.12	11,360.58	343,663.71
23	5	5	1	2	132	GOMEZ RAMIREZ SERGIO	GORB-710630-DEA	16/11/2000	7	40	BASE	A	OPERATIVO	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
24	5	5	1	2	132	Torres Landa Rivera Marco Antonio	TORM-630721-N23	01/05/2017	1	40	BASE	A	OPERATIVO	10,306.00	681.00	447.00	0.00	1,803.55	309.18	685.26	206.12	123,672.00	8,172.00	5,364.00	0.00	17,176.67	1,717.67	5,153.00	21,642.60	3,710.16	8,223.12	2,473.44	8,801.96	204,106.63
25	5	5	1	2	132	RODRIGUEZ CASTILLO HILARIO	ROCH-751113-8M8	01/08/2001	7	40	BASE	A	OPERATIVO	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
26	5	5	1	2	132	GONZALEZ MADRIGAL GUILLERMO JESUS	GOJM-620524-VC3	01/11/2001	7	40	BASE	A	OPERATIVO	12,555.00	886.00	590.00	410.72	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	4,928.64	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	253,812.12
27	5	5	1	2	132	AGENCIA METROPOLITANA	BARM-720809-S71	01/04/2003	7	40	BASE	A	OPERATIVO	12,555.00	886.00	590.00	0.00	2,187.13	376.65	752.64	251.10	150,680.00	10,632.00	7,080.00	0.00	20,925.00	2,092.50	6,277.50	26,365.50	4,519.80	9,031.68	3,013.20	8,286.30	248,883.48
28	5	5	1	2	132	PEREZ OLMEDO EVERARDO	PEOE-690517-1X7	23/07/2001	7	40	BASE	A	OPERATIVO	12,555.00	886																			

55	5	5	1	2	132	AGENCIA METROPOLITANA	GOSA710625-RJ1	09/11/2014	20	40	CONF	A	VINCULACION Y GESTION	26,627.00	1,644.00	1,104.00	0.00	4,659.73	798.81	1,195.78	532.54	319,524.00	19,728.00	13,248.00	0.00	44,378.33	4,437.83	13,313.50	55,916.70	9,585.72	14,349.36	6,390.48	17,573.82	518,445.75
56	5	5	1	2	132	RAZ MENDEZ ALFREDO	DMA-731219-324	01/01/2019	7	40	BASE	A	OPERATIVO	15,425.00	1,167.00	715.00	0.00	2,699.38	462.75	845.42	308.50	185,100.00	14,004.00	8,580.00	0.00	25,708.33	2,570.83	7,712.50	32,392.50	5,553.00	10,145.04	3,702.00	10,180.50	305,648.71
57	5	5	1	2	132	GARCIA SOTO AYAN FERNANDO	GASA-890828-SU3	01/03/2012	14	40	CONF	A	VINCULACION Y GESTION	13,965.60	1,123.00	682.00	102.68	2,443.98	418.97	813.29	279.31	167,587.20	13,476.00	8,184.00	1,232.16	23,276.00	2,327.60	6,982.80	29,327.76	5,027.62	9,759.48	3,351.74	9,217.30	279,749.66
58	5	5	1	2	132	BAUTISTA RODRIGUEZ JOHANA DENYS	BARJ-811217-JJ2	08/06/2004	11	40	BASE	A	VINCULACION Y GESTION	14,733.00	1,053.00	679.00	410.72	2,578.28	441.99	816.04	294.66	176,796.00	12,636.00	8,148.00	4,928.64	24,556.00	2,455.50	7,386.50	30,939.30	5,303.88	9,792.48	3,535.92	9,723.78	296,181.00
58	TOTAL DE PLAZAS													825,986.20	55,336.00	36,359.00	13,856.44	144,547.59	24,779.59	46,590.63	16,519.72	9,911,834.40	664,032.00	436,308.00	163,877.28	1,376,643.67	137,664.37	386,703.10	1,734,571.02	297,355.03	559,087.56	198,236.69	545,150.89	16,411,464.91