



## Fondo Jalisco de Fomento Empresarial (FOJAL) Plantilla de personal

CONSE C	Nivel	N. Plazas	Status	Jornada	Puesto 2015	Sueldo Anual 2015	Sueldo Mensual 2015	Vales de Despensa Anual	Vales de Despensa Mensual	Aguinaldo Anual	Aguinaldo Vales Anual	Prima Vacacional Anual	Fondo de Ahorro Anual	Fondo de Ahorro Mensual	Estimulo anual	Cuotas IMSS Mensual	Infonavit Mensual	SAR Mensual	Cuotas Anuales	Costo Total Anual 2015
1	16	1	EMPLEADO	40 hrs	JEFE DE RECURSOS MATERIALES Y COMPRAS	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
2	26	1	FUNCIONARIO	40 hrs	COORDINADORA DE CONTROL INTERNO	564,411.65	\$ 47,034.30	56,441.16	4,703.43	78,390.51	7,839.05	7,839.05	32,807	2,734	23,517.15	5,973.36	2,733.90	3,356.39	144,763.73	916,009.10
3	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
4	20	1	FUNCIONARIO	40 hrs	COORDINADOR FINANCIERO	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
5	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE MONITOREO Y RECUPERACION	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
6	17	1	EMPLEADO	40 hrs	JEFE DE INFRAESTRUCTURA Y SERVICIOS GENERALES	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
7	16	4	EMPLEADO	40 hrs	OPERADOR	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
8	16	1	EMPLEADO	40 hrs	TESORERO	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
9	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE DESARROLLO EMPRESARIAL	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
10	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE CREDITO	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
11	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
12	27	1	FUNCIONARIO	40 hrs	DIRECTOR DE CREDITO Y EVALUACION DE RIESGOS	591,288.39	\$ 49,274.03	59,128.84	4,927.40	82,123.39	8,212.34	8,212.34	32,807	2,734	24,637.02	6,257.80	2,733.90	3,356.39	148,177.08	954,586.19
13	14	1	EMPLEADO	40 hrs	ASISTENTE JURIDICO	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
14	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE PROMOCION	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
15	17	1	EMPLEADO	40 hrs	PROGRAMADOR DE SISTEMAS	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
16	18	1	FUNCIONARIO	40 hrs	DIRECTOR DE OPERACIONES Y SUPERVISION	564,411.65	\$ 47,034.30	56,441.16	4,703.43	78,390.51	7,839.05	7,839.05	32,807	2,734	23,517.15	5,973.36	2,733.90	3,356.39	144,763.73	916,009.10
17	18	1	EMPLEADO	40 hrs	EJECUTIVO DE AUDITORIA	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
18	14	1	EMPLEADO	40 hrs	ASISTENTE DE ADMINISTRACION Y FINANZAS	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61

19	16	2	EMPLEADO	40 hrs	OPERADOR DE CARTERA	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
20	16	2	EMPLEADO	40 hrs	OPERADOR DE CARTERA	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
21	20	1	FUNCIONARIO	40 hrs	COORDINADOR JURIDICO	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
22	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
23	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
24	18	2	EMPLEADO	40 hrs	EJECUTIVO DE DESARROLLO EMPRESARIAL	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
25	18	3	EMPLEADO	40 hrs	EJECUTIVO DE RECUPERACION	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
26	16	4	EMPLEADO	40 hrs	OPERADOR	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
27	14	1	EMPLEADO	40 hrs	AUXILIAR DE CAPACITACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
28	18	3	FUNCIONARIO	40 hrs	EJECUTIVO DE RECUPERACION	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
29	17	2	EMPLEADO	40 hrs	JURIDICO ESPECIALIZADO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
30	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
31	14	5	EMPLEADO	40 hrs	AUXILIAR DE PROMOCION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
32	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
33	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
34	14	2	EMPLEADO	40 hrs	AUXILIAR CONTABLE	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
35	15	1	EMPLEADO	40 hrs	ASISTENTE DE SEGURIDAD Y TRASLADO	154,714.50	\$ 12,892.87	15,471.45	1,289.29	21,488.12	2,148.81	2,148.81	20,113	1,676	6,446.44	1,637.40	863.82	1,050.77	42,623.84	265,154.86
36	17	2	EMPLEADO	40 hrs	JURIDICO ESPECIALIZADO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
37	18	1	EMPLEADO	40 hrs	ESPECIALISTA DE EVALUACION	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
38	16	4	EMPLEADO	40 hrs	OPERADOR	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
39	16	4	EMPLEADO	40 hrs	OPERADOR	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
40	17	5	EMPLEADO	40 hrs	ANALISTA DE CREDITO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29

41	17	5	EMPLEADO	40 hrs	ANALISTA DE CREDITO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
42	17	5	EMPLEADO	40 hrs	ANALISTA DE CREDITO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
43	16	1	EMPLEADO	40 hrs	GUARDA VALORES	180,756.20	\$ 15,063.02	18,075.62	1,506.30	25,105.03	2,510.50	2,510.50	23,498	1,958	7,531.51	1,913.00	1,009.22	1,227.64	49,798.33	309,786.00
44	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
45	27	1	FUNCIONARIO	40 hrs	DIRECTOR DE ADMINISTRACION Y FINANZAS	591,288.39	\$ 49,274.03	59,128.84	4,927.40	82,123.39	8,212.34	8,212.34	32,807	2,734	24,637.02	6,257.80	2,733.90	3,356.39	148,177.08	954,586.19
46	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
47	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
48	17	5	EMPLEADO	40 hrs	ANALISTA DE CREDITO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
49	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
50	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE PLANEACION Y POLITICA PUBLICA	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
51	14	1	EMPLEADO	40 hrs	AUDITOR	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
52	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
53	18	3	EMPLEADO	40 hrs	EJECUTIVO DE RECUPERACION	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
54	17	5	EMPLEADO	40 hrs	ANALISTA DE CREDITO	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
55	14	4	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS B	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
56	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
57	14	5	EMPLEADO	40 hrs	AUXILIAR DE PROMOCION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
58	1	4	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS B	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
59	7	2	EMPLEADO	40 hrs	RECEPCIONISTA	104,575.77	\$ 8,714.65	10,457.58	871.46	14,524.41	1,452.44	1,452.44	13,595	1,133	4,357.32	1,106.76	583.88	710.24	28,810.62	179,225.44
60	14	1	EMPLEADO	40 hrs	ASISTENTE DE OPERACIONES	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
61	6	1	EMPLEADO	40 hrs	MENSAJERO	99,595.94	\$ 8,299.66	9,959.59	829.97	13,832.77	1,383.28	1,383.28	12,947	1,079	4,149.83	1,054.06	556.08	676.42	27,438.68	170,690.85
62	7	2	EMPLEADO	40 hrs	RECEPCIONISTA	104,575.77	\$ 8,714.65	10,457.58	871.46	14,524.41	1,452.44	1,452.44	13,595	1,133	4,357.32	1,106.76	583.88	710.24	28,810.62	179,225.44

63	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
64	20	1	FUNCIONARIO	40 hrs	COORDINADOR DE CONTROL DE CALIDAD E INFORMACION	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
65	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
66	14	4	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS B	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
67	14	6	EMPLEADO	40 hrs	ASISTENTE DE RECUPERACION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
68	14	1	EMPLEADO	40 hrs	AUXILIAR ADMINISTRATIVO	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
69	14	2	EMPLEADO	40 hrs	AUXILIAR CONTABLE	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
70	14	1	EMPLEADO	40 hrs	AUXILIAR DE RECURSOS HUMANOS	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
71	14	5	EMPLEADO	40 hrs	AUXILIAR DE PROMOCION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
72	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
73	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
74	14	1	EMPLEADO	40 hrs	AUXILIAR DE CONTROL INTERNO	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
75	18	1	EMPLEADO	40 hrs	EJECUTIVO DE PROYECTOS DE VINCULACION	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
76	16	1	EMPLEADO	40 hrs	ASISTENTE DE DIRECCION GENERAL	186,007.60	\$ 15,500.63	18,600.76	1,550.06	25,834.39	2,583.44	2,583.44	24,181	2,015	7,750.32	1,968.58	1,038.54	1,263.30	51,245.09	318,786.03
77	14	5	FUNCIONARIO	40 hrs	AUXILIAR DE PROMOCION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
78	31	1	FUNCIONARIO	40 hrs	DIRECTOR GENERAL	1,060,770.06	\$ 88,397.51	106,077.01	8,839.75	147,329.18	14,732.92	14,732.92	32,807	2,734	44,198.75	11,226.48	2,733.90	3,356.39	207,801.25	1,628,448.88
79	18	2	EMPLEADO	40 hrs	EJECUTIVO DE DESARROLLO EMPRESARIAL	238,123.51	\$ 19,843.63	23,812.35	1,984.36	33,072.71	3,307.27	3,307.27	30,956	2,580	9,921.81	2,520.14	1,329.52	1,617.26	65,603.03	408,104.01
80	22	1	FUNCIONARIO	40 hrs	COORDINADOR DE RECURSOS HUMANOS	360,081.57	\$ 30,006.80	36,008.16	3,000.68	50,011.33	5,001.13	5,001.13	32,807	2,734	15,003.40	3,810.86	2,010.46	2,445.55	99,202.47	603,116.00
81	27	1	FUNCIONARIO	40 hrs	DIRECTOR JURIDICO	591,288.39	\$ 49,274.03	59,128.84	4,927.40	82,123.39	8,212.34	8,212.34	32,807	2,734	24,637.02	6,257.80	2,733.90	3,356.39	148,177.08	954,586.19
82	28	1	FUNCIONARIO	40 hrs	SECRETARIO TECNICO	723,531.50	\$ 60,294.29	72,353.15	6,029.43	100,490.49	10,049.05	10,049.05	32,807	2,734	30,147.15	7,657.38	2,733.90	3,356.39	164,971.96	1,144,399.14
83	20	1	EMPLEADO	40 hrs	COORDINADOR DE PORTAFOLIO DE FINANCIAMIENTO	301,758.11	\$ 25,146.51	30,175.81	2,514.65	41,910.85	4,191.08	4,191.08	32,807	2,734	12,573.25	3,193.61	1,684.82	2,049.44	83,134.36	510,741.35
84	22	1	FUNCIONARIO	40 hrs	COORDINADOR DE INFRAESTRUCTURA TECNOLOGICA	360,081.57	\$ 30,006.80	36,008.16	3,000.68	50,011.33	5,001.13	5,001.13	32,807	2,734	15,003.40	3,810.86	2,010.46	2,445.55	99,202.47	603,116.00

85	26	1	FUNCIONARIO	40 hrs	DIRECTOR DE FINANCIAMIENTO PYME	564,411.65	\$ 47,034.30	56,441.16	4,703.43	78,390.51	7,839.05	7,839.05	32,807	2,734	23,517.15	5,973.36	2,733.90	3,356.39	144,763.73	916,009.10
86	26	1	EMPLEADO	40 hrs	CONTRALOR INTERNO	564,411.65	\$ 47,034.30	56,441.16	4,703.43	78,390.51	7,839.05	7,839.05	32,807	2,734	23,517.15	5,973.36	2,733.90	3,356.39	144,763.73	916,009.10
87	14	1	EMPLEADO	40 hrs	ASISTENTE DE CREDITO Y EVALUACION DE RIESGOS	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
88	17	13	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS A	207,063.92	\$ 17,255.33	20,706.39	1,725.53	28,758.88	2,875.89	2,875.89	26,918	2,243	8,627.66	2,191.43	1,156.11	1,406.31	57,046.11	354,873.05
89	14	5	EMPLEADO	40 hrs	AUXILIAR DE PROMOCION	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
90	22	1	FUNCIONARIO	40 hrs	COORDINADOR DE TRANSPARENCIA Y ENLACE INSTITUCIONAL	360,081.57	\$ 30,006.80	36,008.16	3,000.68	50,011.33	5,001.13	5,001.13	32,807	2,734	15,003.40	3,810.86	2,010.46	2,445.55	99,202.47	603,116.00
91	17	1	EMPLEADO	40 hrs	TECNICO ESPECIALISTA EN SISTEMAS	195,307.96	\$ 16,275.66	19,530.80	1,627.57	27,126.11	2,712.61	2,712.61	25,390	2,116	8,137.83	2,067.01	1,090.47	1,326.47	53,807.34	334,725.29
92	14	4	EMPLEADO	40 hrs	ASESOR DE NEGOCIOS B	140,232.19	\$ 11,686.02	14,023.22	1,168.60	19,476.69	1,947.67	1,947.67	18,230	1,519	5,843.01	1,484.12	782.96	952.41	38,633.97	240,334.61
						<b>\$ 22,126,103.24</b>	<b>\$ 1,843,841.94</b>	<b>\$ 2,212,610.32</b>	<b>\$ 184,384.19</b>	<b>\$ 3,073,069.89</b>	<b>\$ 307,306.99</b>	<b>\$ 307,306.99</b>	<b>\$ 2,315,791.69</b>	<b>\$ 192,982.64</b>	<b>\$ 921,920.97</b>	<b>\$ 234,167.93</b>	<b>\$ 115,670.89</b>	<b>\$ 140,981.54</b>	<b>\$ 5,889,844.27</b>	<b>\$ 37,153,954.36</b>