

Del 01/10/2015 Al 31/12/2015

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo 29.02 - Secretaría de Desarrollo Humano													
Función: 26													
Programa 356 - DIF													
Act. Inst.: 012	2,189,037.11	69,635,866.46	71,824,903.57	70,605,315.57	1,219,588.00	55,489,595.29	15,115,720.28	16,335,308.28	57,381,757.74	-1,892,162.45	57,381,545.66	212.08	-1,891,950.37
Programa 357 - DIF													
Act. Inst.: 012	1,138,325.85	13,489,946.27	14,628,272.12	14,531,160.52	97,111.60	14,529,749.96	1,410.56	98,522.16	16,056,062.21	-1,526,312.25	16,056,187.21	-125.00	-1,526,437.25
Programa 358 - DIF													
Act. Inst.: 012	2,069,552.62	93,252,506.54	95,322,059.16	94,813,480.62	508,578.54	63,721,879.93	31,091,600.69	31,600,179.23	68,315,747.56	-4,593,867.63	68,311,536.71	4,210.85	-4,589,656.78
Programa 900 - DIF													
Act. Inst.: 012	4,213,867.67	71,821,428.33	76,035,296.00	42,964,473.12	33,070,822.88	39,486,180.48	3,478,292.64	36,549,115.52	42,800,298.49	-3,314,118.01	42,800,295.42	3.07	-3,314,114.94
TOTAL	9,610,783.25	248,199,747.60	257,810,530.85	222,914,429.83	34,896,101.02	173,227,405.66	49,687,024.17	84,583,125.19	184,553,866.00	-11,326,460.34	184,549,565.00	4,301.00	-11,322,159.34