

Del 01/07/2016 Al 30/09/2016

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo 29.02 - Secretaría de Desarrollo Humano													
Función: 26													
Programa 356 - DIF													
Act. Inst.: 012	16,235,564.80	26,444,884.59	42,680,449.39	41,718,590.99	961,858.40	41,718,590.99	0.00	961,858.40	39,767,736.80	1,950,854.19	39,767,736.80	0.00	1,950,854.19
Programa 357 - DIF													
Act. Inst.: 012	12,648,879.41	8,711,967.67	21,360,847.08	21,233,009.01	127,838.07	21,233,009.01	0.00	127,838.07	18,998,350.53	2,234,658.48	18,980,772.75	17,577.78	2,252,236.26
Programa 358 - DIF													
Act. Inst.: 012	39,327,342.22	32,000,755.46	71,328,097.68	70,855,487.15	472,610.53	70,851,917.93	3,569.22	476,179.75	69,539,032.34	1,312,885.59	69,528,387.81	10,644.53	1,323,530.12
Programa 701 - Museo Trompo Mágico													
Act. Inst.: 012	8,361,211.37	-1,729,699.23	6,631,512.14	6,555,061.97	76,450.17	6,530,093.54	24,968.43	101,418.60	6,110,970.15	419,123.39	6,110,970.15	0.00	419,123.39
Programa 900 - DIF													
Act. Inst.: 012	37,056,895.86	18,442,249.37	55,499,145.23	46,828,991.92	8,670,153.31	46,703,532.61	125,459.31	8,795,612.62	38,139,500.89	8,564,031.72	38,139,500.89	0.00	8,564,031.72
TOTAL	113,629,893.66	83,870,157.86	197,500,051.52	187,191,141.04	10,308,910.48	187,037,144.08	153,996.96	10,462,907.44	172,555,590.71	14,481,553.37	172,527,368.40	28,222.31	14,509,775.68