

Del 01/01/2016 Al 31/03/2016

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo 29.02 - Secretaría de Desarrollo Humano													
Función: 26													
Programa 356 - DIF													
Act. Inst.: 012	37,281,512.18	-12,304,548.76	24,976,963.42	24,601,775.99	375,187.43	24,095,524.16	506,251.83	881,439.26	19,035,055.26	5,060,468.90	19,035,055.26	0.00	5,060,468.90
Programa 357 - DIF													
Act. Inst.: 012	389,136,145.57	-130,039,466.72	259,096,678.85	258,847,340.33	249,338.52	258,845,396.15	1,944.18	251,282.70	251,593,508.76	7,251,887.39	251,593,508.76	0.00	7,251,887.39
Programa 358 - DIF													
Act. Inst.: 012	62,906,415.77	-13,372,820.53	49,533,595.24	49,088,888.03	444,707.21	48,882,669.36	206,218.67	650,925.88	44,264,484.44	4,618,184.92	44,264,484.44	0.00	4,618,184.92
Programa 701 - Museo Trompo Mágico													
Act. Inst.: 012	9,454,607.72	-1,755,013.68	7,699,594.04	7,677,563.78	22,030.26	7,481,003.75	196,560.03	218,590.29	6,214,588.63	1,266,415.12	6,214,588.63	0.00	1,266,415.12
Programa 900 - DIF													
Act. Inst.: 012	121,770,059.68	-57,583,290.69	64,186,768.99	55,016,743.51	9,170,025.48	54,847,782.37	168,961.14	9,338,986.62	50,149,124.30	4,698,658.07	50,122,396.30	26,728.00	4,725,386.07
<b>TOTAL</b>	<b>620,548,740.92</b>	<b>-215,055,140.38</b>	<b>405,493,600.54</b>	<b>395,232,311.64</b>	<b>10,261,288.90</b>	<b>394,152,375.79</b>	<b>1,079,935.85</b>	<b>11,341,224.75</b>	<b>371,256,761.39</b>	<b>22,895,614.40</b>	<b>371,230,033.39</b>	<b>26,728.00</b>	<b>22,922,342.40</b>