

| ENT         | FI | FN | SF | RG   | AI   | ARH         | H     | AIE   | OG | PTDA | TG   | FF | PTDA | DESCRIPCIÓN   | IMPORTE            | ENE               |
|-------------|----|----|----|------|------|-------------|-------|-------|----|------|------|----|------|---|--------------------|-------------------|
| <b>1214</b> |    |    |    |      |      |             |       |       |    |      |      |    |      | <b>Jalisco</b>  | <b>536,817,585</b> | <b>53,474,630</b> |
| 1214        | 2  |    |    |      |      |             |       |       |    |      |      |    |      | Desarrollo Social   | 536,817,585        | 53,474,630        |
| 1214        | 2  | 3  |    |      |      |             |       |       |    |      |      |    |      | Salud   | 536,817,585        | 53,474,630        |
| 1214        | 2  | 3  | 1  |      |      |             |       |       |    |      |      |    |      | <b>Prestación de Servicios de Salud a la Comunidad</b>  | <b>128,188,388</b> | <b>14,335,748</b> |
| 1214        | 2  | 3  | 1  | 0    |      |             |       |       |    |      |      |    |      | Sin Programa  | 128,188,388        | 14,335,748        |
| 1214        | 2  | 3  | 1  | 0004 |      |             |       |       |    |      |      |    |      | Fondo de Aportaciones para los Servicios de Salud   | 128,188,388        | 14,335,748        |
| 1214        | 2  | 3  | 1  | 0004 | 2    |             |       |       |    |      |      |    |      | Servicios de apoyo administrativos  | 2,536,342          | 169,089           |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 |             |       |       |    |      |      |    |      | Administración  | 2,536,342          | 169,089           |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 |       |    |      |      |    |      | <b>Planeación y administración en Salud (componente a la comunidad)</b>   | <b>2,536,342</b>   | <b>169,089</b>    |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21101 | 1  | 1    | 2111 |    |      | Materiales y útiles de oficina  | 104,513            | 6,967             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21201 | 1  | 1    | 2121 |    |      | Materiales y útiles de impresión y reproducción   | 23,273             | 1,552             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21301 | 1  | 1    | 2131 |    |      | Material estadístico y geográfico   | 13,929             | 929               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21401 | 1  | 1    | 2141 |    |      | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 62,697             | 4,180             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21501 | 1  | 1    | 2151 |    |      | Material de apoyo informativo   | 6,972              | 465               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21502 | 1  | 1    | 2152 |    |      | Material para información en actividades de investigación científica y tecnológica  | 555                | 37                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 21601 | 1  | 1    | 2161 |    |      | Material de limpieza  | 48,776             | 3,252             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 22103 | 1  | 1    | 2211 |    |      | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 5,505              | 367               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 24601 | 1  | 1    | 2461 |    |      | Material eléctrico y electrónico  | 18,818             | 1,255             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 24801 | 1  | 1    | 2481 |    |      | Materiales complementarios  | 16,019             | 1,068             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 24901 | 1  | 1    | 2491 |    |      | Otros materiales y artículos de construcción y reparación   | 75,603             | 5,040             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 25201 | 1  | 1    | 2521 |    |      | Plaguicidas, abonos y fertilizantes   | 7,033              | 469               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 26101 | 1  | 1    | 2611 |    |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de      | 176,270            | 11,751            |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 26102 | 1  | 1    | 2612 |    |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación | 56,439             | 3,763             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 27301 | 1  | 1    | 2731 |    |      | Artículos deportivos  | 12,696             | 847               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 29301 | 1  | 1    | 2931 |    |      | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo   | 67,655             | 4,510             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31101 | 1  | 1    | 3111 |    |      | Servicio de energía eléctrica   | 94,270             | 6,285             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31301 | 1  | 1    | 3131 |    |      | Servicio de agua  | 29,262             | 1,951             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31401 | 1  | 1    | 3141 |    |      | Servicio telefónico convencional  | 128,874            | 8,592             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31602 | 1  | 1    | 3162 |    |      | Servicios de telecomunicaciones   | 512                | 34                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31801 | 1  | 1    | 3181 |    |      | Servicio postal   | 31,782             | 2,119             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 31802 | 1  | 1    | 3182 |    |      | Servicio telegráfico  | 5,327              | 355               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 32201 | 1  | 1    | 3221 |    |      | Arrendamiento de edificios y locales  | 41,382             | 2,759             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 32301 | 1  | 1    | 3222 |    |      | Arrendamiento de equipo y bienes informáticos   | 426                | 28                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 32601 | 1  | 1    | 3231 |    |      | Arrendamiento de maquinaria y equipo  | 318                | 21                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 32701 | 1  | 1    | 5921 |    |      | Patentes, derechos de autor, regalías y otros   | 132                | 9                 |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 33401 | 1  | 1    | 3341 |    |      | Servicios para capacitación a servidores públicos   | 59,556             | 3,970             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 33501 | 1  | 1    | 3351 |    |      | Estudios e investigaciones  | 828                | 55                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 33602 | 1  | 1    | 3362 |    |      | Otros servicios comerciales   | 2,712              | 181               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 33604 | 1  | 1    | 3364 |    |      | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                               | 43,746             | 2,917             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 33801 | 1  | 1    | 3381 |    |      | Servicios de vigilancia   | 426                | 28                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 34501 | 1  | 1    | 3451 |    |      | Seguros de bienes patrimoniales   | 171,402            | 11,426            |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 34601 | 1  | 1    | 3461 |    |      | Almacenaje, embalaje y envase   | 942                | 63                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 34701 | 1  | 1    | 3471 |    |      | Fletes y maniobras  | 1,140              | 76                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 35101 | 1  | 1    | 3511 |    |      | Mantenimiento y conservación de inmuebles   | 55,710             | 3,714             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 35201 | 1  | 1    | 3521 |    |      | Mantenimiento y conservación de mobiliario y equipo de administración   | 103,470            | 6,898             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 35301 | 1  | 1    | 3531 |    |      | Mantenimiento y conservación de bienes informáticos   | 34,482             | 2,299             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 35701 | 1  | 1    | 3571 |    |      | Mantenimiento y conservación de maquinaria y equipo   | 1,578              | 105               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 35801 | 1  | 1    | 3581 |    |      | Servicios de lavandería, limpieza, higiene  | 1,182              | 79                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 36101 | 1  | 1    | 3611 |    |      | Difusión de mensajes sobre programas y actividades gubernamentales  | 732                | 49                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 37204 | 1  | 1    | 3724 |    |      | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                     | 137,742            | 9,183             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 37504 | 1  | 1    | 3754 |    |      | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 80,064             | 5,337             |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 38102 | 1  | 1    | 3812 |    |      | Gastos de ceremonial de los titulares de las dependencias y entidades   | 9,090              | 606               |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 38201 | 1  | 1    | 3821 |    |      | Gastos de orden social  | 756                | 50                |
| 1214        | 2  | 3  | 1  | 0004 | 2H10 | 06-02-0-00C | 83103 | 38301 | 1  | 1    | 3831 |    |      | Congresos y convenciones  | 6,480              | 432               |

| ENT  | FI | FN | FF | RG   | AI | AR | H   | AIE         | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|----|-----|-------------|-------|-------|----|----|------|---|------------|-----------|
|      |    |    |    |      |    | H  |     |             | AGR   |       |    |    | EST  |   |            |           |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 630        | 42        |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83104 | 51101 | 2  | 1  | 5111 | Mobiliario  | 194,550    | 12,970    |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83104 | 51501 | 2  | 1  | 5151 | Bienes informáticos   | 173,094    | 11,539    |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83104 | 51901 | 2  | 1  | 5191 | Equipo de administración  | 142,350    | 9,490     |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83104 | 54104 | 2  | 1  | 5414 | Vehículos y equipo terrestres destinados a servicios administrativos  | 260,940    | 17,396    |
| I214 | 2  | 3  | 1  | 0004 |    | 2  | H10 | 06-02-0-00C | 83104 | 56901 | 2  | 1  | 5691 | Bienes muebles por arrendamiento financiero   | 23,702     | 1,579     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 |     |             |       |       |    |    |      | Promoción de la salud y prevención y control de enfermedades fortalecidas e integradas sectorial e intersectorialmente                                  | 61,662,135 | 6,212,521 |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H11 |             |       |       |    |    |      | Promover la educación saludable   | 260,925    | 26,092    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H11 | 01-07-4-00  | 83103 |       |    |    |      | Salud Escolar y Comunitaria   | 260,925    | 26,092    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H11 | 01-07-4-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 260,925    | 26,092    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 |             | 83103 |       |    |    |      | Impulsar la promoción de la salud   | 4,871,069  | 446,460   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-3-00  | 83103 |       |    |    |      | Fomento de estilos de vida saludable. Estrategia de la prevención de la salud durante de la línea de vida y Sistema de Cartillas Nacionales de Salud.   | 3,651,534  | 365,153   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-3-00  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 1,575,524  | 157,552   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-3-00  | 83103 | 33604 | 1  | 1  | 3363 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 2,076,010  | 207,601   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 |       |    |    |      | Comunicación Educativa  | 210,865    | 14,059    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 2,106      | 140       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 732        | 49        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 42         | 3         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 564        | 37        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 30         | 2         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 30         | 2         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 2,076      | 138       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 22102 | 1  | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud. educativas. de readaptación social v otras   | 4,698      | 313       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 6,228      | 415       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 23901 | 1  | 1  | 2391 | Otros productos adquiridos como materia prima   | 78         | 5         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 810        | 54        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 24701 | 1  | 1  | 2471 | Artículos metálicos para la construcción  | 636        | 43        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 120        | 8         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 714        | 48        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 498        | 33        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 91,848     | 6,123     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos  | 20,580     | 1,372     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 15,726     | 1,048     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a la ejecución de programas de      | 5,466      | 364       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a servicios públicos v la operación | 750        | 50        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 27101 | 1  | 1  | 2711 | Vestuario y uniformes   | 732        | 49        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 2,478      | 165       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 5,262      | 351       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 312        | 21        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 5,208      | 347       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 78         | 5         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 30         | 2         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 31802 | 1  | 1  | 3182 | Servicio telegráfico  | 240        | 16        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 852        | 57        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 32501 | 1  | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública v nacional          | 102        | 7         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 504        | 33        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 5,586      | 373       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 33501 | 1  | 1  | 3351 | Estudios e investigaciones  | 18         | 1         |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 7,320      | 488       |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 33603 | 1  | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación. formatos administrativos v fiscales. formas valoradas.    | 1,212      | 81        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 1,122      | 75        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 1,104      | 74        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00  | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 4,848      | 323       |

| ENT  | FI | FN | FF | RG   | AI | AR | H   | AIE        | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE   | ENE    |
|------|----|----|----|------|----|----|-----|------------|-------|-------|----|----|------|---|-----------|--------|
|      |    |    |    |      |    | H  |     |            | AGR   |       |    |    | EST  |   |           |        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 276       | 19     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 1,710     | 114    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 792       | 53     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 648       | 44     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 2,928     | 195    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 3,852     | 257    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 78        | 5      |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones v funciones oficiales                                     | 1,980     | 132    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 6,462     | 431    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 48        | 3      |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 01-07-5-00 | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 1,351     | 91     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 |       |    |    |      | Impulso a las actividades del Médico Amigo  | 1,008,670 | 67,248 |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 10,104    | 674    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 3,492     | 233    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 216       | 15     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 2,718     | 181    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 174       | 11     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 174       | 11     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 9,924     | 662    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 22102 | 1  | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud. educativas. de readaptación social v otras   | 22,494    | 1,500  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 29,820    | 1,988  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 23901 | 1  | 1  | 2391 | Otros productos adquiridos como materia prima   | 420       | 28     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 3,894     | 260    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 24701 | 1  | 1  | 2471 | Artículos metálicos para la construcción  | 3,048     | 203    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 588       | 39     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 3,402     | 227    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 2,388     | 159    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 439,788   | 29,319 |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos  | 98,562    | 6,571  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 75,264    | 5,018  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a la ejecución de programas de      | 26,232    | 1,749  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a servicios públicos v la operación | 3,570     | 238    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 27101 | 1  | 1  | 2711 | Vestuario y uniformes   | 3,438     | 229    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 11,916    | 794    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 25,206    | 1,681  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 1,464     | 98     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 24,912    | 1,661  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 372       | 25     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 216       | 15     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 4,068     | 271    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 32501 | 1  | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública v nacional          | 498       | 33     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 2,412     | 161    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 26,730    | 1,782  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 35,034    | 2,336  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 33603 | 1  | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación. formatos administrativos v fiscales. formas valoradas.    | 5,802     | 387    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 5,418     | 361    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 5,262     | 351    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 23,238    | 1,549  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 1,278     | 85     |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 8,190     | 546    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 3,750     | 250    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 2,700     | 180    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 14,466    | 964    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00 | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 18,420    | 1,228  |

| ENT  | FI | FN | FS | RG   | AI | AR | H   | AIE         | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE           | ENE              |
|------|----|----|----|------|----|----|-----|-------------|-------|-------|----|----|------|---|-------------------|------------------|
|      |    |    |    |      |    | H  |     |             | AGR   |       |    |    | EST  |   |                   |                  |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00  | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 360               | 24               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00  | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                   | 9,510             | 634              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00  | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 30,936            | 2,063            |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00  | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 234               | 16               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H13 | 04-04-0-00  | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 6,568             | 438              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 |             | 83103 |       |    |    |      | Fortalecer el Programa de Migrantes "Vete Sano y Regresa Sano"  | 1,504,399         | 150,441          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 | 01-16-0-00  | 83103 |       |    |    |      | <b>Impulso del programa Vete Sano y Regresa Sano</b>  | <b>1,504,399</b>  | <b>150,441</b>   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 | 016-0-00    | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 622,800           | 62,280           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 | 016-0-00    | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 362,603           | 36,261           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 | 016-0-00    | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 259,498           | 25,950           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H15 | 016-0-00    | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 259,498           | 25,950           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H16 |             | 83103 |       |    |    |      | Mejorar la salud y nutrición de los pueblos indígenas   | 724,347           | 72,435           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H16 | 04-02-5-00  | 83103 |       |    |    |      | <b>Mejoramiento de la Salud y Nutrición, particularmente de los indígenas.</b>  | <b>724,347</b>    | <b>72,435</b>    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H16 | 04-02-5-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 309,149           | 30,915           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H16 | 04-02-5-00  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 415,198           | 41,520           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H17 |             | 83103 |       |    |    |      | Prevención contra la Obesidad   | 1,263,914         | 126,391          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H17 | 01-04-7-01C | 83103 |       |    |    |      | <b>Prevención de la Obesidad</b>  | <b>1,263,914</b>  | <b>126,391</b>   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H17 | 01-04-7-01C | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 519,002           | 51,900           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H17 | 01-04-7-01C | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 329,714           | 32,971           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H17 | 01-04-7-01C | 83103 | 38201 | 1  | 1  | 3821 | Gastos de orden social  | 415,198           | 41,520           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 |             | 83103 |       |    |    |      | Fortalecer el Programa de Salud Reproductiva  | 24,153,863        | 2,543,108        |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01-06-1-00  | 83103 |       |    |    |      | <b>Planificación Familiar</b>   | <b>24,153,863</b> | <b>2,543,108</b> |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 1,557,000         | 155,700          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 5,190,020         | 519,002          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos  | 8,064,813         | 934,203          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 4,152,010         | 415,201          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 2,076,008         | 207,601          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H18 | 01/06/2000  | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 3,114,012         | 311,401          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 |             | 83103 |       |    |    |      | Fortalecer el Programa de Cáncer cérvico-uterino y mamario  | 3,272,046         | 327,204          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-01C | 83103 |       |    |    |      | <b>Prevención del cáncer cérvico-uterino</b>  | <b>2,386,197</b>  | <b>238,619</b>   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-01C | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 1,348,193         | 134,819          |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-01C | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 519,002           | 51,900           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-01C | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 519,002           | 51,900           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-02C | 83103 |       |    |    |      | <b>Prevención del cáncer de mama</b>  | <b>885,849</b>    | <b>88,585</b>    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H20 | 01-06-3-02C | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 885,849           | 88,585           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H21 |             | 83103 |       |    |    |      | Fortalecer el Programa de Cáncer de próstata  | 325,382           | 32,538           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H21 | 01-04-6-03C | 83103 |       |    |    |      | <b>Prevención de la patología prostática</b>  | <b>325,382</b>    | <b>32,538</b>    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H21 | 01-04-6-03C | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 325,382           | 32,538           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 |             | 83103 |       |    |    |      | Fortalecer las acciones de salud a población en condiciones de pobreza y en comunidades de difícil acceso   | 1,223,052         | 81,538           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 |       |    |    |      | <b>Extensión de cobertura mediante consultorios populares</b>   | <b>1,223,052</b>  | <b>81,538</b>    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 12,252            | 819              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 4,236             | 282              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 276               | 19               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 3,270             | 218              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 192               | 12               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 222               | 15               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 12,024            | 801              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 22102 | 1  | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras | 27,282            | 1,819            |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 36,150            | 2,410            |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 23901 | 1  | 1  | 2391 | Otros productos adquiridos como materia prima   | 486               | 32               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 4,698             | 313              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 24701 | 1  | 1  | 2471 | Artículos metálicos para la construcción  | 3,708             | 247              |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 732               | 49               |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H26 | 04-02-4-00  | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 4,110             | 274              |

| ENT  | FI | FN | FF | RG   | AI | AR  | H           | AIE   | OG    | PTDA | TG | FF   | PTDA  | DESCRIPCIÓN | IMPORTE | ENE |
|------|----|----|----|------|----|-----|-------------|-------|-------|------|----|------|---|-------------|---------|-----|
|      |    |    |    |      |    | H   |             |       | AGR   |      |    |      | EST   |             |         |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 25201 | 1    | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 2,898       | 193     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 25301 | 1    | 1  | 2531 | Medicinas y productos farmacéuticos   | 533,262     | 35,551  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 25401 | 1    | 1  | 2541 | Materiales, accesorios y suministros médicos  | 119,496     | 7,967   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 25501 | 1    | 1  | 2151 | Materiales, accesorios y suministros de laboratorio   | 91,248      | 6,083   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 26101 | 1    | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 31,782      | 2,119   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 26102 | 1    | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 4,320       | 288     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 27101 | 1    | 1  | 2711 | Vestuario y uniformes   | 4,182       | 279     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 29101 | 1    | 1  | 2911 | Herramientas menores  | 14,448      | 963     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 31101 | 1    | 1  | 3111 | Servicio de energía eléctrica   | 30,546      | 2,037   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 31301 | 1    | 1  | 3131 | Servicio de agua  | 1,788       | 119     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 31401 | 1    | 1  | 3141 | Servicio telefónico convencional  | 30,228      | 2,015   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 31602 | 1    | 1  | 3162 | Servicios de telecomunicaciones   | 486         | 32      |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 31801 | 1    | 1  | 3181 | Servicio postal   | 222         | 15      |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 32201 | 1    | 1  | 3221 | Arrendamiento de edificios y locales  | 4,920       | 328     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 32501 | 1    | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública y nacional            | 630         | 42      |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 32601 | 1    | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 2,916       | 194     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 32701 | 1    | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 32,412      | 2,161   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 33501 | 1    | 1  | 3351 | Estudios e investigaciones  | 60          | 4       |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 33602 | 1    | 1  | 3362 | Otros servicios comerciales   | 42,510      | 2,834   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 33603 | 1    | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas,      | 7,026       | 468     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 33604 | 1    | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                                 | 6,540       | 436     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 33801 | 1    | 1  | 3381 | Servicios de vigilancia   | 6,396       | 427     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 34501 | 1    | 1  | 3451 | Seguros de bienes patrimoniales   | 28,140      | 1,876   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 34701 | 1    | 1  | 3471 | Fletes y maniobras  | 1,572       | 105     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 35101 | 1    | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 9,948       | 663     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 35201 | 1    | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 4,548       | 303     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 35301 | 1    | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 11,082      | 739     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 35701 | 1    | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 9,744       | 650     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 35801 | 1    | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 22,332      | 1,488   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 36101 | 1    | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 438         | 29      |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 37204 | 1    | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                       | 11,508      | 767     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 37504 | 1    | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 37,506      | 2,501   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 38102 | 1    | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 330         | 22      |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H26 | 04-02-4-00  | 83103 | 39202 | 1    | 1  | 3922 | Otros impuestos y derechos  | 7,950       | 530     |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H27 |             | 83103 |       |      |    |      | Fortalecer el programa de Arranque Parejo en la Vida  | 2,371,970   | 237,197 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H27 | 01-06-2-00  | 83103 |       |      |    |      | Procuración de un Arranque parejo en la vida  | 2,371,970   | 237,197 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H27 | 01-06-2-00  | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 2,371,970   | 237,197 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 |             | 83103 |       |      |    |      | Desarrollar acciones integrales para la salud de la infancia  | 3,818,749   | 381,876 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 |       |      |    |      | Prevención de Enfermedades Diarréicas Agudas  | 1,637,003   | 163,701 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 21101 | 1    | 1  | 2111 | Materiales y útiles de oficina  | 103,798     | 10,380  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 391,403     | 39,141  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 33401 | 1    | 1  | 3341 | Servicios para capacitación a servidores públicos   | 311,400     | 31,140  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 36101 | 1    | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 519,002     | 51,900  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 37201 | 1    | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 155,700     | 15,570  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-2-00C | 83103 | 37501 | 1    | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 155,700     | 15,570  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-3-00C | 83103 |       |      |    |      | Prevención de las Infecciones Respiratorias Agudas  | 1,006,786   | 100,679 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-3-00C | 83103 | 21101 | 1    | 1  | 2111 | Materiales y útiles de oficina  | 280,188     | 28,019  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-3-00C | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 311,400     | 31,140  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-3-00C | 83103 | 33401 | 1    | 1  | 3341 | Servicios para capacitación a servidores públicos   | 415,198     | 41,520  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-4-00C | 83103 |       |      |    |      | Promoción del mejoramiento nutricional  | 1,174,960   | 117,496 |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-4-00C | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 519,002     | 51,900  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-4-00C | 83103 | 22104 | 1    | 1  | 2211 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades  | 622,800     | 62,280  |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H29 | 01-01-4-00C | 83103 | 33401 | 1    | 1  | 3341 | Servicios para capacitación a servidores públicos   | 33,158      | 3,316   |     |
| I214 | 2  | 3  | 1  | 0004 | 15 | H30 |             | 83103 |       |      |    |      | Desarrollar acciones integrales para la salud de los Adolescentes   | 946,075     | 94,607  |     |

| ENT  | FI | FN | FF | RG   | AI | AR | H   | AIE         | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|----|-----|-------------|-------|-------|----|----|------|---|------------|-----------|
|      |    |    |    |      |    | H  |     |             | AGR   |       |    |    | EST  |   |            |           |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H30 | 01-01-6-00C | 83103 |       |    |    |      | Promoción de la salud del adolescente   | 946,075    | 94,607    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H30 | 01-01-6-00C | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 219,471    | 21,947    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H30 | 01-01-6-00C | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H30 | 01-01-6-00C | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 207,602    | 20,760    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 |             | 83103 |       |    |    |      | Elevar la calidad de vida del Adulto Mayor. (enfermedades crónico degenerativas: cardiovasculares, hipertensión arterial v diabetes mellitus) | 13,820,407 | 1,382,040 |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 |       |    |    |      | Salud del adulto y del anciano  | 13,820,407 | 1,382,040 |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 311,400    | 31,140    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 1,038,003  | 103,800   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 3,128,969  | 312,897   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 1,038,003  | 103,800   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 2,076,008  | 207,601   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 3,114,012  | 311,401   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H37 | 01-04-0-00C | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 2,076,008  | 207,601   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 |             | 83103 |       |    |    |      | Fortalecer el Programa de Salud Bucal   | 2,239,928  | 223,993   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 |       |    |    |      | Promoción de la salud bucal   | 2,239,928  | 223,993   |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 163,926    | 16,393    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 31501 | 1  | 1  | 3151 | Servicio de telefonía celular   | 207,602    | 20,760    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 622,800    | 62,280    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 622,800    | 62,280    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 311,400    | 31,140    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H42 | 01-09-0-00  | 83103 | 51501 | 2  | 1  | 5151 | Bienes informáticos   | 311,400    | 31,140    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H71 |             | 83103 |       |    |    |      | Fortalecer el Programa Violencia Intrafamiliar  | 866,009    | 86,601    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H71 | 01-06-4-00  | 83103 |       |    |    |      | Violencia Intrafamiliar   | 866,009    | 86,601    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H71 | 01-06-4-00  | 83103 | 35102 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles para la prestación de servicios públicos  | 295,105    | 29,511    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H71 | 01-06-4-00  | 83103 | 51101 | 2  | 1  | 5111 | Mobiliario  | 207,602    | 20,760    |
| I214 | 2  | 3  | 1  | 0004 |    | 15 | H71 | 01-06-4-00  | 83103 | 51501 | 2  | 1  | 5151 | Bienes informáticos   | 363,302    | 36,330    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 |     |             | 83103 |       |    |    |      | Enfermedades emergentes, urgencias epidemiológicas y desastres naturales prevenidos, controlados v atendidos oportunamente                    | 54,365,096 | 5,869,955 |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 |             | 83103 |       |    |    |      | Combatir la tuberculosis  | 2,971,268  | 297,127   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 | 01-03-1-00C | 83103 |       |    |    |      | Prevención de la tuberculosis   | 2,971,268  | 297,127   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 | 01-03-00C   | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 | 01-03-00C   | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 415,198    | 41,520    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 | 01-03-00C   | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,557,000  | 155,700   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H32 | 01-03-00C   | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 480,068    | 48,007    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 |             | 83103 |       |    |    |      | Combatir las enfermedades de problemas de rezago (cólera y lepra)   | 2,771,684  | 277,168   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-03-2-00  | 83103 |       |    |    |      | Lepra   | 1,349,404  | 134,940   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-03-2-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 311,400    | 31,140    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-03-2-00  | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-03-2-00  | 83103 | 25901 | 1  | 1  | 2591 | Otros productos químicos  | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-05-0-00  | 83103 |       |    |    |      | Cólera  | 1,422,280  | 142,228   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-05-0-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-05-0-00  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 519,002    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H33 | 01-05-0-00  | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 384,276    | 38,428    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 |             | 83103 |       |    |    |      | Combatir las enfermedades transmitidas por vector (dengue, paludismo, chagas, leishmaniosis v oncocercosis)                                   | 26,295,519 | 3,062,998 |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 |       |    |    |      | Prevención del dengue, paludismo, alacranismo, chagas y virus del Oeste del Nilo  | 26,295,519 | 3,062,998 |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 11,235,596 | 1,557,005 |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 830,402    | 83,040    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 26104 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales asienados a servidores públicos      | 3,633,008  | 363,301   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 29601 | 1  | 1  | 2961 | Refacciones y accesorios menores de equipo de transporte  | 415,198    | 41,520    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 29801 | 1  | 1  | 2981 | Refacciones y accesorios menores de maquinaria y otros equipos  | 622,800    | 62,280    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 311,400    | 31,140    |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 35501 | 1  | 1  | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres v fluviales  | 2,782,730  | 278,273   |
| I214 | 2  | 3  | 1  | 0004 |    | 16 | H34 | 01-02-00C   | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 2,076,008  | 207,601   |

| ENT  | FI | FN | FF | RG   | AI | AR  | H          | AIE   | OG    | PTDA | TG | FF   | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|-----|------------|-------|-------|------|----|------|------|---|------------|-----------|
|      |    |    |    |      |    | H   |            |       | AGR   |      |    |      | EST  |   |            |           |
| I214 | 2  | 3  | 1  | 0004 | 16 | H34 | 01-02-00C  | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 1,557,000  | 155,700   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H34 | 01-02-00C  | 83103 | 37501 | 1    | 1  | 3751 |      | Viáticos nacionales para labores en campo y de supervisión  | 2,595,010  | 259,501   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H34 | 01-02-00C  | 83103 | 38201 | 1    | 1  | 3821 |      | Gastos de orden social  | 236,367    | 23,637    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 |            | 83103 |       |      |    |      |      | Fortalecer el Programa de Zoonosis (Rabia, Brucelosis, Teniosis-cisticercosis y Leptospirosis)  | 15,014,440 | 1,501,444 |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 | 01-02-2-00 | 83103 |       |      |    |      |      | Zoonosis  | 15,014,440 | 1,501,444 |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 | 01-02-2-00 | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 13,898,136 | 1,389,814 |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 | 01-02-2-00 | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 622,800    | 62,280    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 | 01-02-2-00 | 83103 | 33604 | 1    | 1  | 3363 |      | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                       | 337,804    | 33,780    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H35 | 01-02-2-00 | 83103 | 38201 | 1    | 1  | 3821 |      | Gastos de orden social  | 155,700    | 15,570    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H41 |            | 83103 |       |      |    |      |      | Atender los desastres y urgencias epidemiológicas   | 4,017,917  | 401,792   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H41 | 011-0-00   | 83103 |       |      |    |      |      | Atención de las urgencias epidemiológicas, alertas sanitarias y desastres   | 4,017,917  | 401,792   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H41 | 011-0-00   | 83103 | 21501 | 1    | 1  | 2151 |      | Material de apoyo informativo   | 903,906    | 90,391    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H41 | 011-0-00   | 83103 | 25501 | 1    | 1  | 2551 |      | Materiales, accesorios y suministros de laboratorio   | 2,076,008  | 207,601   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H41 | 011-0-00   | 83103 | 36101 | 1    | 1  | 3611 |      | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,038,003  | 103,800   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 |            | 83103 |       |      |    |      |      | Desarrollar el sistema de vigilancia epidemiológica   | 3,294,268  | 329,426   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 | 010-0-00   | 83103 |       |      |    |      |      | Fortalecimiento del sistema de vigilancia epidemiológica  | 3,294,268  | 329,426   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 | 010-0-00   | 83103 | 31501 | 1    | 1  | 3151 |      | Servicio de telefonía celular   | 207,602    | 20,760    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 | 010-0-00   | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 1,425,862  | 142,586   |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 | 010-0-00   | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 830,402    | 83,040    |
| I214 | 2  | 3  | 1  | 0004 | 16 | H43 | 010-0-00   | 83103 | 37501 | 1    | 1  | 3751 |      | Viáticos nacionales para labores en campo y de supervisión  | 830,402    | 83,040    |
| I214 | 2  | 3  | 1  | 0004 | 17 |     |            | 83103 |       |      |    |      |      | Protección control riesgos sanitario fortalecida y modernizada  | 9,624,815  | 2,084,183 |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 |            | 83103 |       |      |    |      |      | Análisis de riesgos sanitarios  | 4,830,234  | 1,640,013 |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 |       |      |    |      |      | Impulsar la regulación y control sanitario (excepto transfusión sanguínea y laboratorio de salud pública)                                       | 4,830,234  | 1,640,013 |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 21101 | 1    | 1  | 2111 |      | Materiales y útiles de oficina  | 259,500    | 83,040    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 26104 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos        | 311,400    | 155,700   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 27101 | 1    | 1  | 2711 |      | Vestuario y uniformes   | 103,800    | 103,789   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 29601 | 1    | 1  | 2961 |      | Refacciones y accesorios menores de equipo de transporte  | 103,800    | 10,380    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 33601 | 1    | 1  | 3361 |      | Servicios relacionados con traducciones   | 46,710     | 46,699    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 33604 | 1    | 1  | 3363 |      | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                       | 103,800    | 10,380    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 33901 | 1    | 1  | 3391 |      | Subcontratación de servicios con terceros   | 20,760     | 1         |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 35701 | 1    | 1  | 3571 |      | Mantenimiento y conservación de maquinaria y equipo   | 51,900     | 51,889    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 37104 | 1    | 1  | 3711 |      | Pasajes Aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                 | 31,140     | 10,380    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 311,400    | 25,950    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 51101 | 2    | 1  | 5111 |      | Mobiliario  | 1,038,003  | 519,002   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 51501 | 2    | 1  | 5151 |      | Bienes informáticos   | 1,557,005  | 519,002   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 54105 | 2    | 1  | 5411 |      | Vehículos y equipo terrestres destinados a servidores públicos  | 683,416    | 1         |
| I214 | 2  | 3  | 1  | 0004 | 17 | H44 | 03-00-0-00 | 83103 | 59101 | 2    | 1  | 5911 |      | Adquisición de Software   | 207,600    | 103,800   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 |            | 83103 |       |      |    |      |      | Fortalecimiento de la capacidad analítica con enfoque de riesgos  | 4,794,581  | 444,170   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 |       |      |    |      |      | Fortalecer al Laboratorio Estatal de Salud Pública  | 4,794,581  | 444,170   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 21101 | 1    | 1  | 2111 |      | Materiales y útiles de oficina  | 51,900     | 10,380    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 21201 | 1    | 1  | 2121 |      | Materiales y útiles de impresión y reproducción   | 24,912     | 24,901    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 21401 | 1    | 1  | 2141 |      | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 5,190      | 5,179     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 21501 | 1    | 1  | 2151 |      | Material de apoyo informativo   | 5,190      | 5,179     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 21601 | 1    | 1  | 2161 |      | Material de limpieza  | 62,280     | 5,190     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 22101 | 1    | 1  | 2211 |      | Productos alimenticios para el Ejército, Fuerza Aérea y Armada Mexicanos, y para los efectivos que participan en programas de seguridad pública | 21,180     | 1,765     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 24501 | 1    | 1  | 2451 |      | Vidrio y productos de vidrio  | 5,190      | 5,190     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 24601 | 1    | 1  | 2461 |      | Material eléctrico y electrónico  | 18,060     | 1,505     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 24701 | 1    | 1  | 2471 |      | Artículos metálicos para la construcción  | 3,114      | 3,103     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 24801 | 1    | 1  | 2481 |      | Materiales complementarios  | 10,380     | 3,114     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 25101 | 1    | 1  | 2511 |      | Productos químicos básicos  | 622,800    | 51,900    |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 25501 | 1    | 1  | 2551 |      | Materiales, accesorios y suministros de laboratorio   | 2,032,049  | 169,195   |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 26103 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | 24,912     | 2,076     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 26104 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos        | 18,684     | 1,557     |
| I214 | 2  | 3  | 1  | 0004 | 17 | H48 | 03-01-6-00 | 83103 | 31101 | 1    | 1  | 3111 |      | Servicio de energía eléctrica   | 759,816    | 63,318    |

| ENT  | FI | F N | S F | R G  | AI | AR H  | H | AIE         | OG AGR | PTDA  | TG | FF | PTDA EST | DESCRIPCIÓN   | IMPORTE            | ENE               |
|------|----|-----|-----|------|----|-------|---|-------------|--------|-------|----|----|----------|---|--------------------|-------------------|
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 31201 | 1  | 1  | 3121     | Gas   | 18,684             | 1,557             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 31401 | 1  | 1  | 3141     | Servicio telefónico convencional  | 49,824             | 4,152             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 33401 | 1  | 1  | 3341     | Servicios para capacitación a servidores públicos   | 41,520             | 1                 |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 33603 | 1  | 1  | 3362     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas.    | 31,140             | 2,595             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 33801 | 1  | 1  | 3381     | Servicios de vigilancia   | 336,312            | 28,026            |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 34701 | 1  | 1  | 3471     | Fletes y maniobras  | 49,824             | 4,152             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 35101 | 1  | 1  | 3511     | Mantenimiento y conservación de inmuebles   | 16,188             | 1,349             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 35401 | 1  | 1  | 3541     | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio  | 49,824             | 4,152             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 35702 | 1  | 1  | 3572     | Mantenimiento y conservación de plantas e instalaciones productivas   | 31,140             | 2,595             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 35801 | 1  | 1  | 3581     | Servicios de lavandería, limpieza, higiene  | 298,944            | 24,912            |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 35901 | 1  | 1  | 3591     | Servicios de jardinería y fumigación  | 87,192             | 7,266             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 37204 | 1  | 1  | 3721     | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                     | 12,456             | 1,038             |
| I214 | 2  | 3   | 1   | 0004 |    | 17H48 |   | 03-01-6-00  | 83103  | 37504 | 1  | 1  | 3751     | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 105,876            | 8,823             |
| I214 | 2  | 3   | 2   |      |    |       |   |             | 83103  |       |    |    |          | <b>Prestación de Servicios de Salud a la Persona</b>  | <b>385,340,764</b> | <b>36,836,555</b> |
| I214 | 2  | 3   | 2   | 0    |    |       |   |             | 83103  |       |    |    |          | Sin Programa  | 385,340,764        | 36,836,555        |
| I214 | 2  | 3   | 2   | 0004 |    |       |   |             | 83103  |       |    |    |          | Fondo de Aportaciones para los Servicios de Salud   | 385,340,764        | 36,836,555        |
| I214 | 2  | 3   | 2   | 0004 |    | 2     |   |             | 83103  |       |    |    |          | Servicios de apoyo administrativos  | 3,567,259          | 237,817           |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   |             | 83103  |       |    |    |          | Administración  | 3,567,259          | 237,817           |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  |       |    |    |          | <b>Planeación y administración en Salud (componente a la persona)</b>   | <b>3,567,259</b>   | <b>237,817</b>    |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21101 | 1  | 1  | 2111     | Materiales y útiles de oficina  | 147,289            | 9,818             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21201 | 1  | 1  | 2121     | Materiales y útiles de impresión y reproducción   | 32,802             | 2,187             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21301 | 1  | 1  | 2131     | Material estadístico y geográfico   | 19,638             | 1,309             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21401 | 1  | 1  | 2141     | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 88,380             | 5,892             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21501 | 1  | 1  | 2151     | Material de apoyo informativo   | 9,822              | 655               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21502 | 1  | 1  | 2152     | Material para información en actividades de investigación científica y tecnológica  | 792                | 53                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 21601 | 1  | 1  | 2161     | Material de limpieza  | 68,730             | 4,582             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 22103 | 1  | 1  | 2213     | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 7,764              | 518               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 24601 | 1  | 1  | 2461     | Material eléctrico y electrónico  | 26,508             | 1,767             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 24801 | 1  | 1  | 2481     | Materiales complementarios  | 22,590             | 1,506             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 24901 | 1  | 1  | 2491     | Otros materiales y artículos de construcción y reparación   | 106,518            | 7,101             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 25201 | 1  | 1  | 2521     | Plaguicidas, abonos y fertilizantes   | 9,918              | 661               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 26101 | 1  | 1  | 2611     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de      | 248,406            | 16,560            |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 26102 | 1  | 1  | 2612     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación | 79,518             | 5,301             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 27301 | 1  | 1  | 2731     | Artículos deportivos  | 17,886             | 1,193             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 29101 | 1  | 1  | 2911     | Herramientas menores  | 95,340             | 6,356             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31101 | 1  | 1  | 3111     | Servicio de energía eléctrica   | 132,840            | 8,856             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31301 | 1  | 1  | 3131     | Servicio de agua  | 41,244             | 2,750             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31401 | 1  | 1  | 3141     | Servicio telefónico convencional  | 181,578            | 12,105            |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31602 | 1  | 1  | 3162     | Servicios de telecomunicaciones   | 732                | 49                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31801 | 1  | 1  | 3181     | Servicio postal   | 44,778             | 2,985             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 31802 | 1  | 1  | 3182     | Servicio telegráfico  | 7,500              | 500               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 32201 | 1  | 1  | 3221     | Arrendamiento de edificios y locales  | 58,320             | 3,888             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 32301 | 1  | 1  | 3231     | Arrendamiento de equipo y bienes informáticos   | 588                | 39                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 32601 | 1  | 1  | 3261     | Arrendamiento de maquinaria y equipo  | 456                | 30                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 32701 | 2  | 1  | 5921     | Patentes, derechos de autor, regalías y otros   | 174                | 11                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 33401 | 1  | 1  | 3341     | Servicios para capacitación a servidores públicos   | 83,940             | 5,596             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 33501 | 1  | 1  | 3351     | Estudios e investigaciones  | 1,176              | 79                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 33602 | 1  | 1  | 3362     | Otros servicios comerciales   | 3,822              | 255               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 33604 | 1  | 1  | 3364     | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades.                              | 61,650             | 4,110             |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 33801 | 1  | 1  | 3381     | Servicios de vigilancia   | 588                | 39                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 34501 | 1  | 1  | 3451     | Seguros de bienes patrimoniales   | 241,524            | 16,102            |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 34601 | 1  | 1  | 3461     | Almacenaje, embalaje y envase   | 1,320              | 88                |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 34701 | 1  | 1  | 3471     | Fletes y maniobras  | 1,614              | 108               |
| I214 | 2  | 3   | 2   | 0004 |    | 2H10  |   | 06-02-0-00P | 83103  | 35101 | 1  | 1  | 3511     | Mantenimiento y conservación de inmuebles   | 78,498             | 5,234             |



| ENT  | FI | FN | FS | RG   | AI | AR    | H           | AIE         | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN  | IMPORTE     | ENE        |
|------|----|----|----|------|----|-------|-------------|-------------|-------|-------|----|----|------|--|-------------|------------|
|      |    |    |    |      |    | H     |             |             | AGR   |       |    |    | EST  |  |             |            |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración  | 145,800     | 9,720      |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos  | 48,600      | 3,240      |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo  | 2,196       | 146        |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene   | 1,908       | 127        |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales   | 1,038       | 69         |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones v funciones oficiales                      | 194,112     | 12,941     |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales  | 112,818     | 7,521      |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades  | 12,810      | 854        |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 38201 | 1  | 1  | 3821 | Gastos de orden social   | 1,074       | 72         |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones   | 9,132       | 609        |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos   | 888         | 59         |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 51101 | 2  | 1  | 5111 | Mobiliario   | 272,376     | 18,159     |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 51501 | 2  | 1  | 5151 | Bienes informáticos  | 242,352     | 16,157     |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 51901 | 2  | 1  | 5191 | Equipo de administración   | 199,296     | 13,286     |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 54104 | 2  | 1  | 5414 | Vehículos y equipo terrestres destinados a servicios administrativos   | 365,388     | 24,359     |
| I214 | 2  | 3  | 2  | 0004 |    | 2H10  |             | 06-02-0-00P | 83103 | 56901 | 2  | 1  | 5691 | Bienes muebles por arrendamiento financiero  | 33,228      | 2,215      |
| I214 | 2  | 3  | 2  | 0004 |    | 16    |             |             | 83103 |       |    |    |      | Enfermedades emergentes, urgencias epidemiológicas y desastres naturales prevenidos, controlados v atendidos oportunamente               | 4,334,381   | 0          |
| I214 | 2  | 3  | 2  | 0004 |    | 16H34 |             |             | 83103 |       |    |    |      | Combatir las enfermedades transmitidas por vector (dengue, paludismo, chagas, leishmaniosis v oncocercosis)                              | 4,334,381   | 0          |
| I214 | 2  | 3  | 2  | 0004 |    | 16H34 | 01-02-00C   |             | 83103 |       |    |    |      | Prevención del dengue, paludismo, alacranismo, chagas y virus del Oeste del Nilo   | 4,334,381   | 0          |
| I214 | 2  | 3  | 2  | 0004 |    | 16H34 | 01-02-00C   |             | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes  | 4,334,381   | 0          |
| I214 | 2  | 3  | 2  | 0004 |    | 18    |             |             | 83103 |       |    |    |      | Prestación de servicios del Sistema Nacional de Salud organizados e integrados   | 377,439,124 | 36,598,738 |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 |             |             | 83103 |       |    |    |      | Fortalecer el Programa de Cáncer cérvico-uterino y mamario   | 16,884,085  | 1,688,408  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-01P |             | 83103 |       |    |    |      | Tratamiento y control del cáncer cérvico-uterino   | 2,575,521   | 257,552    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-01P |             | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo  | 499,519     | 49,952     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-01P |             | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos   | 830,402     | 83,040     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-01P |             | 83103 | 53101 | 2  | 1  | 5311 | Equipo médico y de laboratorio   | 1,245,600   | 124,560    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-02P |             | 83103 |       |    |    |      | Tratamiento y control del cáncer de mama   | 14,308,564  | 1,430,856  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-02P |             | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos   | 814,519     | 81,452     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-02P |             | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio  | 9,342,030   | 934,203    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-02P |             | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales   | 3,114,012   | 311,401    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H20 | 01-06-3-02P |             | 83103 | 53101 | 2  | 1  | 5311 | Equipo médico y de laboratorio   | 1,038,003   | 103,800    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H21 |             |             | 83103 |       |    |    |      | Fortalecer el Programa de Cáncer de próstata   | 205,325     | 20,533     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H21 | 01-04-6-03P |             | 83103 |       |    |    |      | Tratamiento y control de la patología prostática   | 205,325     | 20,533     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H21 | 01-04-6-03P |             | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio  | 205,325     | 20,533     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H25 |             |             | 83103 |       |    |    |      | Asegurar la obtención de sangre de donadores voluntarios no remunerados y la cobertura oportuna de sangre segura                         | 16,825,306  | 4,369,269  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H25 | 03-01-5-00  |             | 83103 |       |    |    |      | Disponibilidad de sangre segura  | 16,825,306  | 4,369,269  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H25 | 03-01-5-00  |             | 83103 | 33901 | 1  | 1  | 3391 | Subcontratación de servicios con terceros  | 16,825,306  | 4,369,269  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 |             |             | 83103 |       |    |    |      | Fortalecer las acciones de salud a población en condiciones de pobreza y en comunidades de difícil acceso                                | 5,107,670   | 510,766    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 |       |    |    |      | Fortalecer los servicios del Programa de Salud Rural y Caravanas de la Salud   | 5,107,670   | 510,766    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo  | 125,264     | 12,526     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 26104 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales asignados a servidores públicos | 1,557,000   | 155,700    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 29601 | 1  | 1  | 2961 | Refacciones y accesorios menores de equipo de transporte   | 519,002     | 51,900     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos  | 622,800     | 62,280     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 35501 | 1  | 1  | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres v fluviales   | 1,557,000   | 155,700    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión   | 363,302     | 36,330     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H26 | 02-01-6-00  |             | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión   | 363,302     | 36,330     |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 |             |             | 83103 |       |    |    |      | Fortalecer el programa de Arranque Parejo en la Vida   | 27,882,828  | 2,788,283  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 |       |    |    |      | Arranque parejo en la vida   | 27,882,828  | 2,788,283  |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos  | 2,076,008   | 207,601    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos   | 4,152,010   | 415,201    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos  | 3,114,012   | 311,401    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales   | 4,152,010   | 415,201    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión   | 2,595,010   | 259,501    |
| I214 | 2  | 3  | 2  | 0004 |    | 18H27 | 01-01-2-01P |             | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión   | 2,595,010   | 259,501    |

| ENT  | FI | FN | FS | RG   | AI | AR  | H           | AIE   | OG    | PTDA | TG | FF   | PTDA | DESCRIPCIÓN   | IMPORTE           | ENE              |
|------|----|----|----|------|----|-----|-------------|-------|-------|------|----|------|------|---|-------------------|------------------|
|      |    |    |    |      |    | H   |             |       | AGR   |      |    |      | EST  |   |                   |                  |
| I214 | 2  | 3  | 2  | 0004 | 18 | H27 | 01-01-2-01P | 83103 | 38201 | 1    | 1  | 3831 |      | Gastos de orden social  | 830,402           | 83,040           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H27 | 01-01-2-01P | 83103 | 38301 | 1    | 1  | 3831 |      | Congresos y convenciones  | 2,076,008         | 207,601          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H27 | 01-01-2-01P | 83103 | 53101 | 2    | 1  | 5311 |      | Equipo médico y de laboratorio  | 6,292,358         | 629,236          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 |             | 83103 |       |      |    |      |      | Fortalecer el esquema básico de vacunación (cartilla nacional de vacunación)  | 38,087,382        | 3,808,738        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 |       |      |    |      |      | <b>Vacunación</b>   | <b>38,087,382</b> | <b>3,808,738</b> |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 22,621,494        | 2,262,150        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 26104 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales asignados a servidores públicos      | 2,782,730         | 278,273          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 29601 | 1    | 1  | 2961 |      | Refacciones y accesorios menores de equipo de transporte  | 99,386            | 9,938            |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 1,245,600         | 124,560          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 35501 | 1    | 1  | 3551 |      | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres v fluviales  | 2,782,730         | 278,273          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 35701 | 1    | 1  | 3571 |      | Mantenimiento y conservación de maquinaria y equipo   | 5,709,021         | 570,902          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 36101 | 1    | 1  | 3611 |      | Difusión de mensajes sobre programas y actividades gubernamentales  | 355,217           | 35,522           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 1,038,003         | 103,800          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 37501 | 1    | 1  | 3751 |      | Viáticos nacionales para labores en campo y de supervisión  | 1,038,003         | 103,800          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H28 | 01/01/2000  | 83103 | 38201 | 1    | 1  | 3821 |      | Gastos de orden social  | 415,198           | 41,520           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 |             | 83103 |       |      |    |      |      | Desarrollar acciones integrales para la salud de la infancia  | 7,440,194         | 744,020          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-2-00P | 83103 |       |      |    |      |      | <b>Tratamiento y control de las Enfermedades Diarréicas Agudas</b>  | <b>2,069,708</b>  | <b>206,971</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-2-00P | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 1,038,003         | 103,800          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-2-00P | 83103 | 25401 | 1    | 1  | 2541 |      | Materiales, accesorios y suministros médicos  | 1,031,705         | 103,171          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-3-00P | 83103 |       |      |    |      |      | <b>Tratamiento y control de las Infecciones Respiratorias Agudas</b>  | <b>2,215,443</b>  | <b>221,545</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-3-00P | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 2,215,443         | 221,545          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-4-00P | 83103 |       |      |    |      |      | <b>Tratamiento y Control del Mejoramiento Nutricional</b>   | <b>1,246,334</b>  | <b>124,633</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-4-00P | 83103 | 21501 | 1    | 1  | 2151 |      | Material de apoyo informativo   | 156,429           | 15,643           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-4-00P | 83103 | 53101 | 2    | 1  | 5311 |      | Equipo médico y de laboratorio  | 882,303           | 88,230           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-4-00P | 83103 | 53201 | 2    | 1  | 5321 |      | Instrumental médico y de laboratorio  | 207,602           | 20,760           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-6-00P | 83103 |       |      |    |      |      | <b>Tratamiento y control de la salud del adolescente</b>  | <b>1,908,709</b>  | <b>190,871</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-6-00P | 83103 | 21101 | 1    | 1  | 2111 |      | Materiales y útiles de oficina  | 40,303            | 4,031            |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-6-00P | 83103 | 21501 | 1    | 1  | 2151 |      | Material de apoyo informativo   | 519,002           | 51,900           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-6-00P | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 519,002           | 51,900           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H29 | 01-01-6-00P | 83103 | 38301 | 1    | 1  | 3831 |      | Congresos y convenciones  | 830,402           | 83,040           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H32 |             | 83103 |       |      |    |      |      | Combatir la tuberculosis  | 1,993,181         | 199,318          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H32 | 01-03-00P   | 83103 |       |      |    |      |      | <b>Tratamiento y control de la tuberculosis</b>   | <b>1,993,181</b>  | <b>199,318</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H32 | 01-03-00P   | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 747,581           | 74,758           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H32 | 01-03-00P   | 83103 | 25901 | 1    | 1  | 2591 |      | Otros productos químicos  | 1,245,600         | 124,560          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H34 |             | 83103 |       |      |    |      |      | Combatir las enfermedades transmitidas por vector (dengue, paludismo, chagas, leishmaniosis v oncocercosis)                                   | 4,129,816         | 412,982          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H34 | 01-02-00P   | 83103 |       |      |    |      |      | <b>Tratamiento y control del dengue, paludismo, alacranismo, chagas y virus del Oeste del Nilo</b>  | <b>4,129,816</b>  | <b>412,982</b>   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H34 | 01-02-00P   | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 3,529,210         | 352,921          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H34 | 01-02-00P   | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 311,400           | 31,140           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H34 | 01-02-00P   | 83103 | 37501 | 1    | 1  | 3751 |      | Viáticos nacionales para labores en campo y de supervisión  | 289,206           | 28,921           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 |             | 83103 |       |      |    |      |      | Elevar la calidad de vida del Adulto Mayor. (enfermedades crónico degenerativas: cardiovasculares, hipertensión arterial v diabetes mellitus) | 50,980,470        | 5,098,047        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 |       |      |    |      |      | <b>Tratamiento y control de la diabetes · Tratamiento y control de las enfermedades cardiovasculares e hipertensión arterial</b>              | <b>50,980,470</b> | <b>5,098,047</b> |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 24,219,880        | 2,421,988        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 25401 | 1    | 1  | 2541 |      | Materiales, accesorios y suministros médicos  | 726,598           | 72,660           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 25901 | 1    | 1  | 2591 |      | Otros productos químicos  | 6,228,018         | 622,802          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 26104 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales asignados a servidores públicos      | 1,660,810         | 166,081          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 27301 | 1    | 1  | 2731 |      | Artículos deportivos  | 830,402           | 83,040           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 4,152,010         | 415,201          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 35501 | 1    | 1  | 3551 |      | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres v fluviales  | 2,782,730         | 278,273          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 37201 | 1    | 1  | 3721 |      | Pasajes terrestres nacionales para labores en campo y de supervisión  | 1,557,000         | 155,700          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 37501 | 1    | 1  | 3751 |      | Viáticos nacionales para labores en campo y de supervisión  | 1,557,000         | 155,700          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 38301 | 1    | 1  | 3831 |      | Congresos y convenciones  | 1,557,000         | 155,700          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 51501 | 2    | 1  | 5151 |      | Bienes informáticos   | 830,402           | 83,040           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 53201 | 2    | 1  | 5321 |      | Instrumental médico y de laboratorio  | 2,076,008         | 207,601          |
| I214 | 2  | 3  | 2  | 0004 | 18 | H37 | 01-04-0-00P | 83103 | 54103 | 2    | 1  | 5411 |      | Vehículos y equipo terrestres destinados a servicios públicos y la operación de programas públicos  | 2,595,010         | 259,501          |

| ENT  | FI | FN | FF | RG   | AI | AR | H   | AIE         | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE   | ENE     |
|------|----|----|----|------|----|----|-----|-------------|-------|-------|----|----|------|---|-----------|---------|
|      |    |    |    |      |    | H  |     |             | AGR   |       |    |    | EST  |   |           |         |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H37 | 01-04-0-00P | 83103 | 56601 | 2  | 1  | 5661 | Maquinaria y equipo eléctrico y electrónico   | 207,602   | 20,760  |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 |             | 83103 |       |    |    |      | Fortalecer el Programa de Salud Bucal   | 4,406,106 | 293,742 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 |       |    |    |      | Atención curativa bucodental  | 4,406,106 | 293,742 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 44,256    | 2,950   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 15,288    | 1,019   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 972       | 64      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 11,766    | 785     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 720       | 48      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 810       | 54      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 43,320    | 2,888   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 22102 | 1  | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras     | 98,280    | 6,552   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 130,290   | 8,686   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 23901 | 1  | 1  | 2391 | Otros productos adquiridos como materia prima   | 1,752     | 117     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 16,956    | 1,130   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 24701 | 1  | 1  | 2471 | Artículos metálicos para la construcción  | 2,598     | 173     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 13,338    | 889     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 14,814    | 988     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 10,446    | 697     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 1,921,128 | 128,075 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos  | 430,512   | 28,701  |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 328,710   | 21,914  |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 114,498   | 7,633   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 15,564    | 1,038   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 27101 | 1  | 1  | 2711 | Vestuario y uniformes   | 15,090    | 1,006   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 52,020    | 3,468   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 110,028   | 7,335   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 6,462     | 431     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 108,888   | 7,259   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 1,734     | 116     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 738       | 49      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 17,730    | 1,182   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 32501 | 1  | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública y nacional            | 2,238     | 149     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 10,518    | 702     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 116,784   | 7,785   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 33103 | 1  | 1  | 3313 | Consultorías para programas o proyectos financiados por organismos internacionales  | 234       | 16      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 153,036   | 10,203  |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 33603 | 1  | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas,      | 25,320    | 1,688   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades.                                | 23,568    | 1,572   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 23,070    | 1,538   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 101,406   | 6,761   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 5,628     | 375     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 35,856    | 2,391   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 16,356    | 1,090   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 2,316     | 155     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 72,666    | 4,844   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 80,478    | 5,365   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,608     | 107     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                       | 41,466    | 2,764   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 135,108   | 9,007   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 1,104     | 74      |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H42 | 02-01-3-00  | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 28,638    | 1,909   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H52 |             | 83103 |       |    |    |      | Fortalecer la calidad de los servicios de salud   | 1,562,586 | 156,258 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H52 | 05/01/2000  | 83103 |       |    |    |      | Fortalecer la calidad de los servicios de salud   | 1,562,586 | 156,258 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H52 | 05/01/2000  | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 316,980   | 31,698  |

| ENT  | FI | FN | FS | RG   | AI | AR  | H          | AIE        | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|-----|------------|------------|-------|-------|----|----|------|---|------------|-----------|
|      |    |    |    |      |    | H   |            |            | AGR   |       |    |    | EST  |   |            |           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H52 |            | 05/01/2000 | 83103 | 37102 | 1  | 1  | 3711 | Pasajes Aéreos nacionales asociados a los programas de seguridad pública y nacional   | 207,602    | 20,760    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H52 |            | 05/01/2000 | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión  | 519,002    | 51,900    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H52 |            | 05/01/2000 | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión  | 519,002    | 51,900    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 |            |            | 83103 |       |    |    |      | Impulsar la Certificación y/o acreditación de unidades de salud y supervisión interal   | 2,379,889  | 158,658   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 |       |    |    |      | Impulsar la certificación y/o acreditación de las unidades de salud, Hospital seguro y supervisión interal  | 2,379,889  | 158,658   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 142,705    | 9,512     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 31,812     | 2,121     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 18,918     | 1,261     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 85,668     | 5,711     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 9,528      | 635       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 732        | 49        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 66,594     | 4,440     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 7,482      | 499       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 25,668     | 1,711     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 21,858     | 1,457     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 120,546    | 8,036     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 9,672      | 645       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 240,822    | 16,055    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 77,130     | 5,142     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 92,538     | 6,169     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 128,760    | 8,584     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 40,032     | 2,669     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 175,986    | 11,733    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 732        | 49        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 43,416     | 2,894     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 31802 | 1  | 1  | 3182 | Servicio telegráfico  | 7,182      | 479       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 56,472     | 3,765     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 32301 | 1  | 1  | 3231 | Arrendamiento de equipo y bienes informáticos   | 588        | 39        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 438        | 29        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 282        | 19        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 81,402     | 5,427     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 33501 | 1  | 1  | 3351 | Estudios e investigaciones  | 1,164      | 78        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 3,660      | 244       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                                 | 59,700     | 3,980     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 588        | 39        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 234,222    | 15,615    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 34601 | 1  | 1  | 3461 | Almacenaje, embalaje y envase   | 1,308      | 87        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 1,620      | 108       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 76,122     | 5,075     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 141,378    | 9,425     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 47,220     | 3,148     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 2,196      | 146       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 1,902      | 127       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,038      | 69        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                       | 188,136    | 12,542    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 109,398    | 7,293     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 12,456     | 830       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 38201 | 1  | 1  | 3821 | Gastos de orden social  | 1,140      | 76        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 8,808      | 588       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H54 | 02-01-2-00 |            | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 870        | 58        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H61 |            |            | 83103 |       |    |    |      | Atención médica de primer nivel   | 51,120,654 | 3,408,045 |
| I214 | 2  | 3  | 2  | 0004 | 18 | H61 | 02-01-0-00 |            | 83103 |       |    |    |      | Atención curativa en primer nivel   | 51,120,654 | 3,408,045 |
| I214 | 2  | 3  | 2  | 0004 | 18 | H61 | 02-01-0-00 |            | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 353,784    | 23,587    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H61 | 02-01-0-00 |            | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 178,464    | 11,898    |

| ENT  | FI | F N | S F | R G  | AI | AR H   | H | AIE        | OG AGR | PTDA  | TG | FF | PTDA EST | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|-----|-----|------|----|--------|---|------------|--------|-------|----|----|----------|---|------------|-----------|
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 21301 | 1  | 1  | 2131     | Material estadístico y geográfico   | 11,358     | 757       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 21401 | 1  | 1  | 2141     | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 137,340    | 9,156     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 21501 | 1  | 1  | 2151     | Material de apoyo informativo   | 8,418      | 561       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 21502 | 1  | 1  | 2152     | Material para información en actividades de investigación científica y tecnológica  | 9,468      | 631       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 21601 | 1  | 1  | 2161     | Material de limpieza  | 346,446    | 23,097    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 22102 | 1  | 1  | 2212     | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud. educativas. de readaptación social v otras   | 2,057,688  | 137,179   |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 22103 | 1  | 1  | 2213     | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 612,024    | 40,802    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 23901 | 1  | 1  | 2391     | Otros productos adquiridos como materia prima   | 20,472     | 1,365     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 24601 | 1  | 1  | 2461     | Material eléctrico y electrónico  | 197,988    | 13,199    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 24701 | 1  | 1  | 2471     | Artículos metálicos para la construcción  | 155,688    | 10,379    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 24801 | 1  | 1  | 2481     | Materiales complementarios  | 30,192     | 2,013     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 24901 | 1  | 1  | 2491     | Otros materiales y artículos de construcción y reparación   | 172,854    | 11,524    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 25201 | 1  | 1  | 2521     | Plaguicidas, abonos y fertilizantes   | 121,980    | 8,132     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 25301 | 1  | 1  | 2531     | Medicinas y productos farmacéuticos   | 23,771,550 | 1,584,770 |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 25401 | 1  | 1  | 2541     | Materiales, accesorios y suministros médicos  | 5,994,990  | 399,666   |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 25501 | 1  | 1  | 2551     | Materiales, accesorios y suministros de laboratorio   | 2,293,470  | 152,898   |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 26101 | 1  | 1  | 2611     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a la ejecución de programas de      | 1,336,422  | 89,095    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 26102 | 1  | 1  | 2612     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a servicios públicos v la operación | 181,650    | 12,110    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 27101 | 1  | 1  | 2711     | Vestuario y uniformes   | 176,202    | 11,747    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 27201 | 1  | 1  | 2721     | Prendas de protección personal  | 2,538      | 169       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 29101 | 1  | 1  | 2911     | Herramientas menores  | 607,224    | 40,482    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31101 | 1  | 1  | 3111     | Servicio de energía eléctrica   | 1,284,252  | 85,617    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31301 | 1  | 1  | 3131     | Servicio de agua  | 75,312     | 5,021     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31401 | 1  | 1  | 3141     | Servicio telefónico convencional  | 1,270,932  | 84,729    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31602 | 1  | 1  | 3162     | Servicios de telecomunicaciones   | 275,004    | 18,333    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31801 | 1  | 1  | 3181     | Servicio postal   | 8,688      | 579       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 31802 | 1  | 1  | 3182     | Servicio telegráfico  | 1,308      | 87        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 32101 | 1  | 1  | 3211     | Arrendamiento de terrenos   | 294        | 20        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 32201 | 1  | 1  | 3221     | Arrendamiento de edificios y locales  | 206,982    | 13,799    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 32501 | 1  | 1  | 3251     | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública v nacional          | 30         | 2         |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 32601 | 1  | 1  | 3261     | Arrendamiento de maquinaria y equipo  | 122,790    | 8,186     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 32701 | 1  | 1  | 5921     | Patentes, derechos de autor, regalías y otros   | 669,102    | 44,607    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33401 | 1  | 1  | 3341     | Servicios para capacitación a servidores públicos   | 2,568      | 171       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33501 | 1  | 1  | 3351     | Estudios e investigaciones  | 18,738     | 1,249     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33602 | 1  | 1  | 3362     | Otros servicios comerciales   | 334,218    | 22,281    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33603 | 1  | 1  | 3363     | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación. formatos administrativos v fiscales. formas valoradas.    | 939,390    | 62,626    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33604 | 1  | 1  | 3364     | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 295,446    | 19,696    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 33801 | 1  | 1  | 3381     | Servicios de vigilancia   | 65,634     | 4,376     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 34501 | 1  | 1  | 3451     | Seguros de bienes patrimoniales   | 269,292    | 17,953    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 34601 | 1  | 1  | 3461     | Almacenaje, embalaje y envase   | 8,916      | 594       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 34701 | 1  | 1  | 3471     | Fletes y maniobras  | 228        | 15        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 35101 | 1  | 1  | 3511     | Mantenimiento y conservación de inmuebles   | 409,446    | 27,296    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 35201 | 1  | 1  | 3521     | Mantenimiento y conservación de mobiliario y equipo de administración   | 1,786,152  | 119,077   |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 35301 | 1  | 1  | 3531     | Mantenimiento y conservación de bienes informáticos   | 190,890    | 12,726    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 35701 | 1  | 1  | 3571     | Mantenimiento y conservación de maquinaria y equipo   | 465,858    | 31,057    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 35801 | 1  | 1  | 3581     | Servicios de lavandería, limpieza, higiene  | 1,447,380  | 96,492    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 36101 | 1  | 1  | 3611     | Difusión de mensajes sobre programas y actividades gubernamentales  | 26,094     | 1,740     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 37204 | 1  | 1  | 3724     | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones v funciones oficiales                                     | 76,902     | 5,127     |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 37504 | 1  | 1  | 3754     | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 483,966    | 32,264    |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 38102 | 1  | 1  | 3812     | Gastos de ceremonial de los titulares de las dependencias y entidades   | 1,568,838  | 104,589   |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 38201 | 1  | 1  | 3821     | Gastos de orden social  | 10,566     | 704       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 38301 | 1  | 1  | 3831     | Congresos y convenciones  | 13,566     | 904       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H61 |   | 02-01-0-00 | 83103  | 39202 | 1  | 1  | 3922     | Otros impuestos y derechos  | 13,662     | 911       |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H62 |   |            | 83103  |       |    |    |          | Atención médica de segundo nivel  | 91,383,740 | 9,138,349 |

| ENT  | FI | FN | FS | RG   | AI | AR  | H          | AIE   | OG    | PTDA | TG | FF   | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|-----|------------|-------|-------|------|----|------|------|---|------------|-----------|
|      |    |    |    |      |    | H   |            |       | AGR   |      |    |      | EST  |   |            |           |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 |       |      |    |      |      | Atención curativa en segundo nivel  | 91,383,740 | 9,138,349 |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21101 | 1    | 1  | 2111 |      | Materiales y útiles de oficina  | 917,327    | 91,733    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21201 | 1    | 1  | 2121 |      | Materiales y útiles de impresión y reproducción   | 317,016    | 31,701    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21301 | 1    | 1  | 2131 |      | Material estadístico y geográfico   | 20,168     | 2,017     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21401 | 1    | 1  | 2141 |      | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 243,987    | 24,398    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21501 | 1    | 1  | 2151 |      | Material de apoyo informativo   | 14,942     | 1,494     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21502 | 1    | 1  | 2152 |      | Material para información en actividades de investigación científica y tecnológica  | 16,819     | 1,682     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 21601 | 1    | 1  | 2161 |      | Material de limpieza  | 898,251    | 89,825    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 22102 | 1    | 1  | 2212 |      | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud. educativas. de readaptación social v otras   | 3,984,091  | 398,408   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 22103 | 1    | 1  | 2213 |      | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 758,487    | 75,848    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 23901 | 1    | 1  | 2391 |      | Otros productos adquiridos como materia prima   | 36,368     | 3,636     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 24601 | 1    | 1  | 2461 |      | Material eléctrico y electrónico  | 351,709    | 35,171    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 24701 | 1    | 1  | 2471 |      | Artículos metálicos para la construcción  | 276,546    | 27,654    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 24801 | 1    | 1  | 2481 |      | Materiales complementarios  | 53,623     | 5,362     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 24901 | 1    | 1  | 2491 |      | Otros materiales y artículos de construcción y reparación   | 307,068    | 30,706    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 25201 | 1    | 1  | 2521 |      | Plaguicidas, abonos y fertilizantes   | 216,660    | 21,665    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 25301 | 1    | 1  | 2531 |      | Medicinas y productos farmacéuticos   | 42,228,450 | 4,222,844 |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 25401 | 1    | 1  | 2541 |      | Materiales, accesorios y suministros médicos  | 10,649,682 | 1,064,968 |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 25501 | 1    | 1  | 2551 |      | Materiales, accesorios y suministros de laboratorio   | 4,074,189  | 407,418   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 26101 | 1    | 1  | 2611 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a la ejecución de programas de      | 2,374,065  | 237,406   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 26102 | 1    | 1  | 2612 |      | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos. lacustres v fluviales destinados a servicios públicos v la operación | 322,707    | 32,270    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 27101 | 1    | 1  | 2711 |      | Vestuario y uniformes   | 313,015    | 31,301    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 27201 | 1    | 1  | 2721 |      | Prendas de protección personal  | 4,524      | 452       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 29101 | 1    | 1  | 2911 |      | Herramientas menores  | 1,078,686  | 107,868   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31101 | 1    | 1  | 3111 |      | Servicio de energía eléctrica   | 2,281,370  | 228,137   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31301 | 1    | 1  | 3131 |      | Servicio de agua  | 133,774    | 13,377    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31401 | 1    | 1  | 3141 |      | Servicio telefónico convencional  | 2,257,729  | 225,772   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31602 | 1    | 1  | 3162 |      | Servicios de telecomunicaciones   | 136,596    | 13,659    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31801 | 1    | 1  | 3181 |      | Servicio postal   | 15,443     | 1,544     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 31802 | 1    | 1  | 3182 |      | Servicio telegráfico  | 2,337      | 233       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32101 | 1    | 1  | 3211 |      | Arrendamiento de terrenos   | 533        | 53        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32201 | 1    | 1  | 3221 |      | Arrendamiento de edificios y locales  | 367,695    | 36,769    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32301 | 1    | 1  | 3231 |      | Arrendamiento de equipo y bienes informáticos   | 64         | 6         |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32501 | 1    | 1  | 3251 |      | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública v nacional          | 46,343     | 4,634     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32601 | 1    | 1  | 3261 |      | Arrendamiento de maquinaria y equipo  | 218,128    | 21,813    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 32701 | 1    | 1  | 5921 |      | Patentes, derechos de autor, regalías y otros   | 24,249     | 2,425     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33401 | 1    | 1  | 3341 |      | Servicios para capacitación a servidores públicos   | 15,816     | 1,581     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33501 | 1    | 1  | 3351 |      | Estudios e investigaciones  | 4,578      | 457       |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33602 | 1    | 1  | 3362 |      | Otros servicios comerciales   | 3,172,968  | 317,296   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33603 | 1    | 1  | 3363 |      | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación. formatos administrativos v fiscales. formas valoradas.    | 524,853    | 52,485    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33604 | 1    | 1  | 3364 |      | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 488,517    | 48,852    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 33801 | 1    | 1  | 3381 |      | Servicios de vigilancia   | 478,361    | 47,835    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 34501 | 1    | 1  | 3451 |      | Seguros de bienes patrimoniales   | 1,188,622  | 118,862   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 34601 | 1    | 1  | 3461 |      | Almacenaje, embalaje y envase   | 394        | 39        |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 34701 | 1    | 1  | 3471 |      | Fletes y maniobras  | 116,604    | 11,660    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 35101 | 1    | 1  | 3511 |      | Mantenimiento y conservación de inmuebles   | 2,571,149  | 257,114   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 35201 | 1    | 1  | 3521 |      | Mantenimiento y conservación de mobiliario y equipo de administración   | 339,083    | 33,907    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 35301 | 1    | 1  | 3531 |      | Mantenimiento y conservación de bienes informáticos   | 48,359     | 4,835     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 35701 | 1    | 1  | 3571 |      | Mantenimiento y conservación de maquinaria y equipo   | 1,506,534  | 150,653   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 35801 | 1    | 1  | 3581 |      | Servicios de lavandería, limpieza, higiene  | 1,668,770  | 166,877   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 36101 | 1    | 1  | 3611 |      | Difusión de mensajes sobre programas y actividades gubernamentales  | 33,274     | 3,327     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 37204 | 1    | 1  | 3724 |      | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones v funciones oficiales                                     | 859,728    | 85,973    |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 37504 | 1    | 1  | 3754 |      | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 2,786,929  | 278,692   |
| I214 | 2  | 3  | 2  | 0004 | 18 | H62 | 02-02-0-00 | 83103 | 38102 | 1    | 1  | 3812 |      | Gastos de ceremonial de los titulares de las dependencias y entidades   | 24,083     | 2,408     |

| ENT  | FI | FN | FS | RG   | AI | AR | H   | AIE        | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE    | ENE       |
|------|----|----|----|------|----|----|-----|------------|-------|-------|----|----|------|---|------------|-----------|
|      |    |    |    |      |    | H  |     |            | AGR   |       |    |    | EST  |   |            |           |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H62 | 02-02-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 18,766     | 1,876     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H62 | 02-02-0-00 | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 593,711    | 59,371    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 |            | 83103 |       |    |    |      | Fortalecer los Laboratorios Clínicos de apoyo a la atención médica  | 17,354,943 | 1,156,993 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 |       |    |    |      | Estudios de laboratorio clínico, Rx y otros.  | 17,354,943 | 1,156,993 |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 174,207    | 11,614    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 60,204     | 4,014     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico   | 3,822      | 255       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 46,332     | 3,089     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo   | 2,832      | 189       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 3,204      | 214       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza  | 170,598    | 11,373    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 22102 | 1  | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras     | 694,200    | 46,280    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 206,478    | 13,765    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 23901 | 1  | 1  | 2391 | Otros productos adquiridos como materia prima   | 6,906      | 461       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico  | 66,798     | 4,453     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 24701 | 1  | 1  | 2471 | Artículos metálicos para la construcción  | 52,512     | 3,501     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 10,182     | 679       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 58,320     | 3,888     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 41,142     | 2,742     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 25301 | 1  | 1  | 2531 | Medicinas y productos farmacéuticos   | 8,019,708  | 534,647   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 25401 | 1  | 1  | 2541 | Materiales, accesorios y suministros médicos  | 2,022,510  | 134,834   |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 25501 | 1  | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 773,754    | 51,584    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 449,772    | 29,985    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 61,284     | 4,086     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 27101 | 1  | 1  | 2711 | Vestuario y uniformes   | 59,448     | 3,963     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 27201 | 1  | 1  | 2721 | Prendas de protección personal  | 858        | 57        |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 204,858    | 13,657    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 433,254    | 28,883    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 25,410     | 1,694     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 428,778    | 28,585    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 25,944     | 1,729     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 2,928      | 195       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 31802 | 1  | 1  | 3182 | Servicio telegráfico  | 456        | 30        |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32101 | 1  | 1  | 3211 | Arrendamiento de terrenos   | 108        | 7         |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 69,828     | 4,655     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32301 | 1  | 1  | 3231 | Arrendamiento de equipo y bienes informáticos   | 18         | 1         |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32501 | 1  | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública y nacional            | 8,796      | 586       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 41,418     | 2,761     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 4,608      | 307       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 3,006      | 200       |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33501 | 1  | 1  | 3351 | Estudios e investigaciones  | 870        | 58        |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 602,556    | 40,171    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33603 | 1  | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas,      | 99,678     | 6,645     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades.                                | 92,778     | 6,185     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 90,858     | 6,057     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 223,404    | 14,893    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 34601 | 1  | 1  | 3461 | Almacenaje, embalaje y envase   | 72         | 5         |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 22,152     | 1,477     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 488,298    | 32,553    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 64,386     | 4,292     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 57,018     | 3,801     |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 241,728    | 16,115    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 316,914    | 21,128    |
| I214 | 2  | 3  | 2  | 0004 |    | 18 | H65 | 02-04-0-00 | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 6,318      | 421       |

| ENT  | FI | FN | FF | RG   | AI | AR  | H          | AIE   | OG    | PTDA | TG | FF   | PTDA  | DESCRIPCIÓN       | IMPORTE          | ENE |
|------|----|----|----|------|----|-----|------------|-------|-------|------|----|------|---|-------------------|------------------|-----|
|      |    |    |    |      |    | H   |            |       | AGR   |      |    |      | EST   |                   |                  |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H65 | 02-04-0-00 | 83103 | 37204 | 1    | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones v funciones oficiales                                     | 163,272           | 10,885           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H65 | 02-04-0-00 | 83103 | 37504 | 1    | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 529,278           | 35,285           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H65 | 02-04-0-00 | 83103 | 38102 | 1    | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 4,578             | 305              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H65 | 02-04-0-00 | 83103 | 38301 | 1    | 1  | 3831 | Congresos y convenciones  | 3,564             | 238              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H65 | 02-04-0-00 | 83103 | 39202 | 1    | 1  | 3922 | Otros impuestos y derechos  | 112,740           | 7,516            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 |            | 83103 |       |      |    |      | Promover el tratamiento de la insuficiencia renal crónica   | 39,694,949        | 2,646,329        |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 |       |      |    |      | <b>Insuficiencia Renal Crónica</b>  | <b>39,694,949</b> | <b>2,646,329</b> |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21101 | 1    | 1  | 2111 | Materiales y útiles de oficina  | 398,465           | 26,565           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21201 | 1    | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 137,712           | 9,181            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21301 | 1    | 1  | 2131 | Material estadístico y geográfico   | 8,766             | 584              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21401 | 1    | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 105,972           | 7,065            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 6,498             | 433              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21502 | 1    | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 7,320             | 488              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 21601 | 1    | 1  | 2161 | Material de limpieza  | 390,198           | 26,013           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 22102 | 1    | 1  | 2212 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social v otras   | 1,587,798         | 105,853          |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 22103 | 1    | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 472,272           | 31,485           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 23901 | 1    | 1  | 2391 | Otros productos adquiridos como materia prima   | 15,804            | 1,054            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 24601 | 1    | 1  | 2461 | Material eléctrico y electrónico  | 152,772           | 10,185           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 24701 | 1    | 1  | 2471 | Artículos metálicos para la construcción  | 120,114           | 8,007            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 24801 | 1    | 1  | 2481 | Materiales complementarios  | 23,292            | 1,553            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 24901 | 1    | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 133,392           | 8,893            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 25201 | 1    | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 94,128            | 6,275            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 25301 | 1    | 1  | 2531 | Medicinas y productos farmacéuticos   | 18,343,014        | 1,222,868        |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 25401 | 1    | 1  | 2541 | Materiales, accesorios y suministros médicos  | 4,625,958         | 308,397          |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 25501 | 1    | 1  | 2551 | Materiales, accesorios y suministros de laboratorio   | 1,769,736         | 117,983          |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 26101 | 1    | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales destinados a la ejecución de programas de      | 1,031,238         | 68,749           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 26102 | 1    | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres v fluviales destinados a servicios públicos v la operación | 140,166           | 9,344            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 27101 | 1    | 1  | 2711 | Vestuario y uniformes   | 135,960           | 9,064            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 27201 | 1    | 1  | 2721 | Prendas de protección personal  | 1,962             | 131              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 29101 | 1    | 1  | 2911 | Herramientas menores  | 468,552           | 31,237           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31101 | 1    | 1  | 3111 | Servicio de energía eléctrica   | 990,954           | 66,064           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31301 | 1    | 1  | 3131 | Servicio de agua  | 58,116            | 3,874            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31401 | 1    | 1  | 3141 | Servicio telefónico convencional  | 980,724           | 65,382           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31602 | 1    | 1  | 3162 | Servicios de telecomunicaciones   | 59,364            | 3,958            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31801 | 1    | 1  | 3181 | Servicio postal   | 6,714             | 447              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 31802 | 1    | 1  | 3182 | Servicio telegráfico  | 1,038             | 69               |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32101 | 1    | 1  | 3211 | Arrendamiento de terrenos   | 264               | 18               |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32201 | 1    | 1  | 3221 | Arrendamiento de edificios y locales  | 159,726           | 10,648           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32301 | 1    | 1  | 3231 | Arrendamiento de equipo y bienes informáticos   | 42                | 3                |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32501 | 1    | 1  | 3251 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública v nacional          | 20,130            | 1,342            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32601 | 1    | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 94,758            | 6,317            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 32701 | 1    | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 10,548            | 703              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33401 | 1    | 1  | 3341 | Servicios para capacitación a servidores públicos   | 6,870             | 458              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33501 | 1    | 1  | 3351 | Estudios e investigaciones  | 1,992             | 133              |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33602 | 1    | 1  | 3362 | Otros servicios comerciales   | 1,378,194         | 91,880           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33603 | 1    | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos v fiscales, formas valoradas.    | 227,976           | 15,198           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33604 | 1    | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias v entidades                               | 212,190           | 14,146           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 33801 | 1    | 1  | 3381 | Servicios de vigilancia   | 207,798           | 13,853           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 34501 | 1    | 1  | 6451 | Seguros de bienes patrimoniales   | 516,288           | 34,419           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 34601 | 1    | 1  | 3461 | Almacenaje, embalaje y envase   | 162               | 10               |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 34701 | 1    | 1  | 3471 | Fletes y maniobras  | 50,664            | 3,378            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 35101 | 1    | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 1,116,840         | 74,456           |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 35201 | 1    | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 147,276           | 9,818            |     |
| I214 | 2  | 3  | 2  | 0004 | 18 | H76 | 02-02-5-00 | 83103 | 35301 | 1    | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 122,526           | 8,168            |     |



| ENT  | FI | F N | S F | R G  | AI | AR H   | H | AIE         | OG AGR | PTDA  | TG | FF | PTDA EST | DESCRIPCIÓN   | IMPORTE           | ENE           |
|------|----|-----|-----|------|----|--------|---|-------------|--------|-------|----|----|----------|---|-------------------|---------------|
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 35701 | 1  | 1  | 3571     | Mantenimiento y conservación de maquinaria y equipo   | 552,870           | 36,858        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 35801 | 1  | 1  | 3581     | Servicios de lavandería, limpieza, higiene  | 724,866           | 48,324        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 36101 | 1  | 1  | 3611     | Difusión de mensajes sobre programas y actividades gubernamentales  | 14,448            | 963           |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 37204 | 1  | 1  | 3724     | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                       | 373,428           | 24,895        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 37504 | 1  | 1  | 3754     | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 1,210,584         | 80,706        |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 38102 | 1  | 1  | 3812     | Gastos de ceremonial de los titulares de las dependencias y entidades   | 10,452            | 697           |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 38301 | 1  | 1  | 3831     | Congresos y convenciones  | 8,160             | 544           |
| I214 | 2  | 3   | 2   | 0004 |    | 18 H76 |   | 02-02-5-00  | 83103  | 39202 | 1  | 1  | 3922     | Otros impuestos y derechos  | 257,898           | 17,193        |
| I214 | 2  | 3   | 3   |      |    |        |   |             | 83103  |       |    |    |          | <b>Generación de Recursos para la Salud</b>   | <b>13,055,575</b> | 903,064       |
| I214 | 2  | 3   | 3   | 0    |    |        |   |             | 83103  |       |    |    |          | Sin Programa  | 13,055,575        | 903,064       |
| I214 | 2  | 3   | 3   | 0004 |    |        |   |             | 83103  |       |    |    |          | Fondo de Aportaciones para los Servicios de Salud   | 13,055,575        | 903,064       |
| I214 | 2  | 3   | 3   | 0004 |    | 19     |   |             | 83103  |       |    |    |          | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud  | 5,779,639         | 408,075       |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   |             | 83103  |       |    |    |          | Capacitar a los prestadores de servicios de la salud  | 1,585,584         | 131,097       |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00  | 83103  |       |    |    |          | <b>Impulso al desarrollo del personal y de los directivos mediante una capacitación integral y continua</b>   | <b>761,678</b>    | <b>76,168</b> |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00  | 83103  | 33401 | 1  | 1  | 3341     | Servicios para capacitación a servidores públicos   | 761,678           | 76,168        |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  |       |    |    |          | <b>Capacitación de los trabajadores</b>   | <b>823,906</b>    | <b>54,929</b> |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21101 | 1  | 1  | 2111     | Materiales y útiles de oficina  | 49,420            | 3,295         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21201 | 1  | 1  | 2121     | Materiales y útiles de impresión y reproducción   | 11,004            | 734           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21301 | 1  | 1  | 2131     | Material estadístico y geográfico   | 6,588             | 439           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21401 | 1  | 1  | 2141     | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 29,646            | 1,976         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21501 | 1  | 1  | 2151     | Material de apoyo informativo   | 3,288             | 219           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21502 | 1  | 1  | 2152     | Material para información en actividades de investigación científica y tecnológica  | 258               | 17            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 21601 | 1  | 1  | 2161     | Material de limpieza  | 23,070            | 1,538         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 22103 | 1  | 1  | 2113     | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 2,598             | 173           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 24601 | 1  | 1  | 2461     | Material eléctrico y electrónico  | 8,898             | 593           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 24801 | 1  | 1  | 2481     | Materiales complementarios  | 7,590             | 506           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 24901 | 1  | 1  | 2491     | Otros materiales y artículos de construcción y reparación   | 41,742            | 2,783         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 25201 | 1  | 1  | 2521     | Plaguicidas, abonos y fertilizantes   | 3,330             | 222           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 26101 | 1  | 1  | 2611     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 83,358            | 5,557         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 26102 | 1  | 1  | 2612     | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 26,700            | 1,780         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 29101 | 1  | 1  | 2911     | Herramientas menores  | 31,992            | 2,133         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31101 | 1  | 1  | 3111     | Servicio de energía eléctrica   | 44,574            | 2,972         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31301 | 1  | 1  | 3131     | Servicio de agua  | 13,842            | 923           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31401 | 1  | 1  | 3141     | Servicio telefónico convencional  | 60,942            | 4,063         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31602 | 1  | 1  | 3162     | Servicios de telecomunicaciones   | 240               | 16            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31801 | 1  | 1  | 3181     | Servicio postal   | 15,030            | 1,002         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 31802 | 1  | 1  | 3182     | Servicio telegráfico  | 2,520             | 168           |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 32201 | 1  | 1  | 3221     | Arrendamiento de edificios y locales  | 19,572            | 1,305         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 32301 | 1  | 1  | 3231     | Arrendamiento de equipo y bienes informáticos   | 204               | 13            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 32601 | 1  | 1  | 3261     | Arrendamiento de maquinaria y equipo  | 156               | 10            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 32701 | 1  | 1  | 5921     | Patentes, derechos de autor, regalías y otros   | 60                | 4             |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 33401 | 1  | 1  | 3341     | Servicios para capacitación a servidores públicos   | 28,176            | 1,879         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 33501 | 1  | 1  | 3351     | Estudios e investigaciones  | 396               | 27            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 33602 | 1  | 1  | 3362     | Otros servicios comerciales   | 1,296             | 86            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 33604 | 1  | 1  | 3364     | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                                 | 20,694            | 1,380         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 33801 | 1  | 1  | 3381     | Servicios de vigilancia   | 204               | 13            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 34501 | 1  | 1  | 3451     | Seguros de bienes patrimoniales   | 81,060            | 5,404         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 34601 | 1  | 1  | 3461     | Almacenaje, embalaje y envase   | 456               | 30            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 34701 | 1  | 1  | 3471     | Fletes y maniobras  | 528               | 35            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 35101 | 1  | 1  | 3511     | Mantenimiento y conservación de inmuebles   | 26,340            | 1,756         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 35201 | 1  | 1  | 3521     | Mantenimiento y conservación de mobiliario y equipo de administración   | 48,930            | 3,262         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 35301 | 1  | 1  | 3531     | Mantenimiento y conservación de bienes informáticos   | 16,320            | 1,088         |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 35701 | 1  | 1  | 3571     | Mantenimiento y conservación de maquinaria y equipo   | 750               | 50            |
| I214 | 2  | 3   | 3   | 0004 |    | 19 H84 |   | 05-01-0-00T | 83103  | 35801 | 1  | 1  | 3581     | Servicios de lavandería, limpieza, higiene  | 648               | 44            |

| ENT  | FI | FN | FF | RG   | AI | AR  | H           | AIE   | OG    | PTDA | TG | FF   | PTDA  | DESCRIPCIÓN      | IMPORTE        | ENE |
|------|----|----|----|------|----|-----|-------------|-------|-------|------|----|------|---|------------------|----------------|-----|
|      |    |    |    |      |    | H   |             |       | AGR   |      |    |      | EST   |                  |                |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 36101 | 1    | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 342              | 23             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 37204 | 1    | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                     | 65,076           | 4,339          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 37504 | 1    | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 37,860           | 2,524          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 38102 | 1    | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 4,314            | 288            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 38201 | 1    | 1  | 3821 | Gastos de orden social  | 360              | 24             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 38301 | 1    | 1  | 3831 | Congresos y convenciones  | 3,240            | 216            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H84 | 05-01-0-00T | 83103 | 39202 | 1    | 1  | 3922 | Otros impuestos y derechos  | 294              | 20             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 |             | 83103 |       |      |    |      | Fomar especialistas en materia de salud (enseñanza)   | 4,194,055        | 276,978        |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 |       |      |    |      | <b>Capacitación de los becarios</b>   | <b>4,194,055</b> | <b>276,978</b> |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21101 | 1    | 1  | 2111 | Materiales y útiles de oficina  | 225,383          | 15,026         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21201 | 1    | 1  | 2121 | Materiales y útiles de impresión y reproducción   | 75,936           | 5,062          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21301 | 1    | 1  | 2131 | Material estadístico y geográfico   | 46,308           | 3,087          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21401 | 1    | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | 219,366          | 14,624         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21501 | 1    | 1  | 2151 | Material de apoyo informativo   | 89,580           | 5,972          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21502 | 1    | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica  | 966              | 64             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 21601 | 1    | 1  | 2161 | Material de limpieza  | 84,522           | 5,635          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 22103 | 1    | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión   | 9,540            | 636            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 24601 | 1    | 1  | 2461 | Material eléctrico y electrónico  | 32,586           | 2,173          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 24801 | 1    | 1  | 2481 | Materiales complementarios  | 27,786           | 1,852          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 24901 | 1    | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 152,958          | 10,197         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 25201 | 1    | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 12,198           | 813            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 26101 | 1    | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de      | 382,962          | 25,531         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 26102 | 1    | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación | 106,650          | 7,110          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 27101 | 1    | 1  | 2711 | Vestuario y uniformes   | 372,072          | 24,805         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 29101 | 1    | 1  | 2911 | Herramientas menores  | 117,240          | 7,816          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31101 | 1    | 1  | 3111 | Servicio de energía eléctrica   | 163,362          | 10,891         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31301 | 1    | 1  | 3131 | Servicio de agua  | 50,700           | 3,380          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31401 | 1    | 1  | 3141 | Servicio telefónico convencional  | 223,308          | 14,887         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31602 | 1    | 1  | 3162 | Servicios de telecomunicaciones   | 900              | 60             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31801 | 1    | 1  | 3181 | Servicio postal   | 55,068           | 3,671          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 31802 | 1    | 1  | 3182 | Servicio telegráfico  | 9,234            | 616            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 32201 | 1    | 1  | 3221 | Arrendamiento de edificios y locales  | 71,724           | 4,781          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 32301 | 1    | 1  | 3231 | Arrendamiento de equipo y bienes informáticos   | 732              | 49             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 32601 | 1    | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 528              | 35             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 32701 | 1    | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 222              | 15             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33401 | 1    | 1  | 3341 | Servicios para capacitación a servidores públicos   | 297,638          | 17,216         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33501 | 1    | 1  | 3351 | Estudios e investigaciones  | 1,452            | 97             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33602 | 1    | 1  | 3362 | Otros servicios comerciales   | 4,698            | 313            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33603 | 1    | 1  | 3363 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas.    | 66,432           | 4,429          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33604 | 1    | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                               | 75,798           | 5,053          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 33801 | 1    | 1  | 3381 | Servicios de vigilancia   | 732              | 49             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 34501 | 1    | 1  | 3451 | Seguros de bienes patrimoniales   | 297,000          | 19,800         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 34601 | 1    | 1  | 3461 | Almacenaje, embalaje y envase   | 1,620            | 108            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 34701 | 1    | 1  | 3471 | Fletes y maniobras  | 1,980            | 132            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 35101 | 1    | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 96,528           | 6,436          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 35201 | 1    | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 179,286          | 11,953         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 35301 | 1    | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 59,760           | 3,984          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 35701 | 1    | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 2,712            | 181            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 35801 | 1    | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 2,352            | 157            |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 36101 | 1    | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,260            | 84             |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 37204 | 1    | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                     | 404,832          | 26,989         |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 37504 | 1    | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 138,732          | 9,249          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 38102 | 1    | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 15,756           | 1,050          |     |
| I214 | 2  | 3  | 3  | 0004 | 19 | H85 | 05-02-0-00  | 83103 | 38201 | 1    | 1  | 3821 | Gastos de orden social  | 1,338            | 89             |     |

| ENT  | FI | FN | FS | RG   | AI | AR | H   | AIE        | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN  | IMPORTE    | ENE       |
|------|----|----|----|------|----|----|-----|------------|-------|-------|----|----|------|--|------------|-----------|
|      |    |    |    |      |    | H  |     |            | AGR   |       |    |    | EST  |  |            |           |
| I214 | 2  | 3  | 3  | 0004 |    | 19 | H85 | 05-02-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones   | 11,226     | 748       |
| I214 | 2  | 3  | 3  | 0004 |    | 19 | H85 | 05-02-0-00 | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos   | 1,092      | 73        |
| I214 | 2  | 3  | 3  | 0004 |    | 20 |     |            | 83103 |       |    |    |      | Infraestructura suficiente, equipamiento optimo e insumos seguros para la salud  | 6,767,040  | 451,133   |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 |            | 83103 |       |    |    |      | Impulsar el desarrollo informático para la operación de programas, sistemas de información y prestación de servicios (Proyecto E-Salud) y uso de redes e | 6,767,040  | 451,133   |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 |       |    |    |      | Fortalecimiento de la infraestructura informática y de telecomunicaciones  | 6,767,040  | 451,133   |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico  | 118,470    | 7,897     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos   | 315,000    | 21,000    |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo  | 67,686     | 4,512     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones  | 37,950     | 2,530     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos  | 101,538    | 6,769     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                      | 42,306     | 2,820     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales  | 135,384    | 9,025     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones   | 16,926     | 1,128     |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 51501 | 2  | 1  | 5151 | Bienes informáticos  | 5,666,058  | 377,737   |
| I214 | 2  | 3  | 3  | 0004 |    | 20 | H08 | 06-07-0-00 | 83103 | 56501 | 2  | 1  | 5651 | Equipos y aparatos de comunicaciones y telecomunicaciones  | 265,722    | 17,715    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 |     |            | 83103 |       |    |    |      | Investigación en salud pertinente y de excelencia académica  | 508,896    | 43,856    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 |            | 83103 |       |    |    |      | Fortalecer el desarrollo de la Investigación en salud  | 508,896    | 43,856    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-03-0-00 | 83103 |       |    |    |      | Investigación en salud   | 297,952    | 29,795    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-03-0-00 | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos  | 90,356     | 9,035     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-03-0-00 | 83103 | 37201 | 1  | 1  | 3721 | Pasajes terrestres nacionales para labores en campo y de supervisión   | 103,798    | 10,380    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-03-0-00 | 83103 | 37501 | 1  | 1  | 3751 | Viáticos nacionales para labores en campo y de supervisión   | 103,798    | 10,380    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 |       |    |    |      | C.E.I.E.S. Y Biblioherotecas   | 210,944    | 14,061    |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina   | 19,004     | 1,266     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción  | 4,212      | 281       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico  | 2,532      | 169       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos   | 11,394     | 760       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo  | 1,266      | 84        |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica   | 90         | 6         |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza   | 8,856      | 591       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión  | 996        | 66        |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 24601 | 1  | 1  | 2461 | Material eléctrico y electrónico   | 3,426      | 228       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios   | 2,916      | 194       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación  | 16,044     | 1,069     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes  | 1,278      | 85        |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de       | 32,022     | 2,135     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación  | 10,248     | 683       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores   | 12,300     | 820       |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 36201 | 1  | 1  | 3621 | Difusión de mensajes comerciales para promover la venta de productos o servicios   | 36,420     | 2,428     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                      | 23,982     | 1,599     |
| I214 | 2  | 3  | 3  | 0004 |    | 24 | H86 | 05-04-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones   | 23,958     | 1,597     |
| I214 | 2  | 3  | 4  |      |    |    |     |            | 83103 |       |    |    |      | Rectoría del Sistema de Salud  | 10,232,858 | 1,399,263 |
| I214 | 2  | 3  | 4  | 0    |    |    |     |            | 83103 |       |    |    |      | Sin Programa   | 10,232,858 | 1,399,263 |
| I214 | 2  | 3  | 4  | 0004 |    |    |     |            | 83103 |       |    |    |      | Fondo de Aportaciones para los Servicios de Salud  | 10,232,858 | 1,399,263 |
| I214 | 2  | 3  | 4  | 0004 |    | 2  |     |            | 83103 |       |    |    |      | Servicios de apoyo administrativos   | 4,569,024  | 304,602   |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 |            | 83103 |       |    |    |      | Administración   | 4,569,024  | 304,602   |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 |       |    |    |      | Planeación y administración en Salud (componente Rectoría del Sistema de Salud)  | 4,569,024  | 304,602   |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina   | 188,292    | 12,554    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21201 | 1  | 1  | 2121 | Materiales y útiles de impresión y reproducción  | 41,922     | 2,795     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21301 | 1  | 1  | 2131 | Material estadístico y geográfico  | 25,110     | 1,674     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21401 | 1  | 1  | 2141 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos   | 112,992    | 7,533     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21501 | 1  | 1  | 2151 | Material de apoyo informativo  | 12,552     | 837       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21502 | 1  | 1  | 2152 | Material para información en actividades de investigación científica y tecnológica   | 996        | 66        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 21601 | 1  | 1  | 2161 | Material de limpieza   | 87,876     | 5,858     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 22103 | 1  | 1  | 2213 | Productos alimenticios para el personal que realiza labores en campo o de supervisión  | 9,912      | 661       |

| ENT  | FI | FN | FS | RG   | AI | AR | H   | AIE        | OG    | PTDA  | TG | FF | PTDA | DESCRIPCIÓN   | IMPORTE   | ENE       |
|------|----|----|----|------|----|----|-----|------------|-------|-------|----|----|------|---|-----------|-----------|
|      |    |    |    |      |    | H  |     |            | AGR   |       |    |    | EST  |   |           |           |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 24601 | 1  | 1  | 2161 | Material eléctrico y electrónico  | 33,894    | 2,260     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 24801 | 1  | 1  | 2481 | Materiales complementarios  | 28,878    | 1,925     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 24901 | 1  | 1  | 2491 | Otros materiales y artículos de construcción y reparación   | 136,200   | 9,080     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 25201 | 1  | 1  | 2521 | Plaguicidas, abonos y fertilizantes   | 12,672    | 845       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 26101 | 1  | 1  | 2611 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a la ejecución de programas de        | 317,610   | 21,174    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 26102 | 1  | 1  | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y a la operación | 101,688   | 6,779     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 27301 | 1  | 1  | 2731 | Artículos deportivos  | 22,866    | 1,524     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 29101 | 1  | 1  | 2911 | Herramientas menores  | 121,902   | 8,127     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31101 | 1  | 1  | 3111 | Servicio de energía eléctrica   | 169,854   | 11,324    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31301 | 1  | 1  | 3131 | Servicio de agua  | 52,722    | 3,515     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31401 | 1  | 1  | 3141 | Servicio telefónico convencional  | 232,182   | 15,479    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31602 | 1  | 1  | 3162 | Servicios de telecomunicaciones   | 918       | 61        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31801 | 1  | 1  | 3181 | Servicio postal   | 57,252    | 3,817     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 31802 | 1  | 1  | 3182 | Servicio telegráfico  | 9,588     | 639       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 32201 | 1  | 1  | 3221 | Arrendamiento de edificios y locales  | 74,580    | 4,972     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 32301 | 1  | 1  | 3231 | Arrendamiento de equipo y bienes informáticos   | 756       | 50        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 32601 | 1  | 1  | 3261 | Arrendamiento de maquinaria y equipo  | 558       | 37        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 32701 | 1  | 1  | 5921 | Patentes, derechos de autor, regalías y otros   | 234       | 16        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 33401 | 1  | 1  | 3341 | Servicios para capacitación a servidores públicos   | 107,340   | 7,156     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 33501 | 1  | 1  | 3351 | Estudios e investigaciones  | 1,494     | 100       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 33602 | 1  | 1  | 3362 | Otros servicios comerciales   | 4,908     | 327       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 33604 | 1  | 1  | 3364 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades                                 | 78,816    | 5,254     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 33801 | 1  | 1  | 3381 | Servicios de vigilancia   | 756       | 50        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 34501 | 1  | 1  | 3451 | Seguros de bienes patrimoniales   | 308,820   | 20,588    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 34601 | 1  | 1  | 3461 | Almacenaje, embalaje y envase   | 1,698     | 113       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 34701 | 1  | 1  | 3471 | Fletes y maniobras  | 2,088     | 139       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 35101 | 1  | 1  | 3511 | Mantenimiento y conservación de inmuebles   | 100,362   | 6,691     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 35201 | 1  | 1  | 3521 | Mantenimiento y conservación de mobiliario y equipo de administración   | 186,420   | 12,428    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 35301 | 1  | 1  | 3531 | Mantenimiento y conservación de bienes informáticos   | 62,148    | 4,143     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 35701 | 1  | 1  | 3571 | Mantenimiento y conservación de maquinaria y equipo   | 2,820     | 188       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 35801 | 1  | 1  | 3581 | Servicios de lavandería, limpieza, higiene  | 2,448     | 163       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 36101 | 1  | 1  | 3611 | Difusión de mensajes sobre programas y actividades gubernamentales  | 1,308     | 87        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 37204 | 1  | 1  | 3724 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                                       | 248,190   | 16,546    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 37504 | 1  | 1  | 3754 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 144,252   | 9,617     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 38102 | 1  | 1  | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades   | 16,380    | 1,092     |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 38201 | 1  | 1  | 3821 | Gastos de orden social  | 1,398     | 93        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 11,682    | 779       |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 39202 | 1  | 1  | 3922 | Otros impuestos y derechos  | 1,128     | 75        |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 51101 | 2  | 1  | 5111 | Mobiliario  | 350,220   | 23,348    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 51501 | 2  | 1  | 5151 | Bienes informáticos   | 311,622   | 20,775    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 51901 | 2  | 1  | 5191 | Equipo de administración  | 256,260   | 17,084    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 54104 | 2  | 1  | 5414 | Vehículos y equipo terrestres destinados a servicios administrativos  | 469,788   | 31,319    |
| I214 | 2  | 3  | 4  | 0004 |    | 2  | H10 | 06-02-0-00 | 83103 | 56901 | 2  | 1  | 5691 | Bienes muebles por arrendamiento financiero   | 42,672    | 2,845     |
| I214 | 2  | 3  | 4  | 0004 |    | 14 |     |            | 83103 |       |    |    |      | Sistema Nacional de Salud organizado e integrado  | 4,917,131 | 1,044,885 |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 |            | 83103 |       |    |    |      | Fortalecer el papel rector de los servicios de salud  | 3,671,537 | 920,327   |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 |       |    |    |      | Diseño de políticas públicas y estrategias de coordinación intra y extrasectorial   | 3,671,537 | 920,327   |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 21101 | 1  | 1  | 2111 | Materiales y útiles de oficina  | 60,828    | 5,069     |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 31501 | 1  | 1  | 3151 | Servicio de telefonía celular   | 17,796    | 1,483     |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 31902 | 1  | 1  | 3191 | Contratación de otros servicios   | 17,796    | 1,483     |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 37104 | 1  | 1  | 3711 | Pasajes Aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales   | 356,028   | 29,669    |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 37106 | 1  | 1  | 3711 | Pasajes Aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales   | 1,780,140 | 148,345   |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 37504 | 1  | 1  | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales   | 142,404   | 11,867    |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 37602 | 1  | 1  | 3761 | Viáticos en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales  | 148,345   | 1         |
| I214 | 2  | 3  | 4  | 0004 |    | 14 | H01 | 06-08-0-00 | 83103 | 38301 | 1  | 1  | 3831 | Congresos y convenciones  | 311,526   | 1         |

| ENT  | FI | FN | FS | RG   | AI | ARH    | H | AIE        | OGAGR | PTDA  | TG | FF | PTDAEST | DESCRIPCIÓN  | IMPORTE          | ENE            |
|------|----|----|----|------|----|--------|---|------------|-------|-------|----|----|---------|--|------------------|----------------|
| I214 | 2  | 3  | 4  | 0004 |    | 14 H01 |   | 06-08-0-00 | 83103 | 38501 | 1  | 1  | 3851    | Gastos para alimentación de servidores públicos de mando   | 71,216           | 5,934          |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H01 |   | 06-08-0-00 | 83103 | 44102 | 1  | 1  | 4410    | Gastos por servicios de traslado de personas   | 53,400           | 4,450          |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H01 |   | 06-08-0-00 | 83103 | 51101 | 2  | 1  | 5111    | Mobiliario   | 489,541          | 489,530        |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H01 |   | 06-08-0-00 | 83103 | 51501 | 2  | 1  | 5151    | Bienes informáticos  | 148,345          | 148,334        |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H01 |   | 06-08-0-00 | 83103 | 56400 | 2  | 1  | 5640    |  | 74,172           | 74,161         |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   |            | 83103 |       |    |    |         | Ampliar la participación ciudadana en la planeación, desarrollo y operación eficiente de los servicios de salud                          | 1,245,594        | 124,558        |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   | 04-01-0-00 | 83103 |       |    |    |         | <b>Impulso a la participación municipal, social y ciudadana en salud</b>   | <b>1,245,594</b> | <b>124,558</b> |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   | 04-01-0-00 | 83103 | 21501 | 1  | 1  | 2151    | Material de apoyo informativo  | 292,116          | 29,211         |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   | 04-01-0-00 | 83103 | 37201 | 1  | 1  | 3721    | Pasajes terrestres nacionales para labores en campo y de supervisión   | 622,800          | 62,280         |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   | 04-01-0-00 | 83103 | 37501 | 1  | 1  | 3751    | Viáticos nacionales para labores en campo y de supervisión   | 38,562           | 3,856          |
| I214 | 2  | 3  | 4  | 0004 |    | 14 H02 |   | 04-01-0-00 | 83103 | 38301 | 1  | 1  | 3831    | Congresos y convenciones   | 292,116          | 29,211         |
| I214 | 2  | 3  | 4  | 0004 |    | 25     |   |            | 83103 |       |    |    |         | Políticas de calidad implementadas en el Sistema Nacional de Salud   | 746,703          | 49,776         |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   |            | 83103 |       |    |    |         | Emitir, regular, supervisar y difundir normatividad y regulaciones de políticas y programas de salud                                     | 746,703          | 49,776         |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 |       |    |    |         | <b>Información Pública, transparencia y rendición de cuentas en salud</b>  | <b>746,703</b>   | <b>49,776</b>  |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 21101 | 1  | 1  | 2111    | Materiales y útiles de oficina   | 49,797           | 3,318          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 21201 | 1  | 1  | 2121    | Materiales y útiles de impresión y reproducción  | 74,670           | 4,978          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 21401 | 1  | 1  | 2141    | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos   | 99,570           | 6,638          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 21601 | 1  | 1  | 2161    | Material de limpieza   | 24,894           | 1,660          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 26104 | 1  | 1  | 2614    | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 49,776           | 3,318          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 27101 | 1  | 1  | 2711    | Vestuario y uniformes  | 24,894           | 1,660          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 29401 | 1  | 1  | 2941    | Refacciones y accesorios para equipo de cómputo y telecomunicaciones   | 72,180           | 4,812          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 31401 | 1  | 1  | 3141    | Servicio telefónico convencional   | 14,934           | 995            |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 31501 | 1  | 1  | 3151    | Servicio de telefonía celular  | 7,458            | 497            |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 31801 | 1  | 1  | 3181    | Servicio postal  | 12,444           | 829            |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 33301 | 1  | 1  | 3331    | Servicios de desarrollo de aplicaciones informáticas   | 49,776           | 3,318          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 33401 | 1  | 1  | 3341    | Servicios para capacitación a servidores públicos  | 34,848           | 2,323          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 35201 | 1  | 1  | 3521    | Mantenimiento y conservación de mobiliario y equipo de administración  | 14,934           | 995            |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 35301 | 1  | 1  | 3531    | Mantenimiento y conservación de bienes informáticos  | 39,828           | 2,655          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 35501 | 1  | 1  | 3551    | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales   | 49,776           | 3,318          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 35801 | 1  | 1  | 3581    | Servicios de lavandería, limpieza, higiene   | 12,444           | 829            |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 36201 | 1  | 1  | 3621    | Difusión de mensajes comerciales para promover la venta de productos o servicios   | 39,828           | 2,655          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 36901 | 1  | 1  | 3691    | Servicios relacionados con monitoreo de información en medios masivos  | 24,894           | 1,660          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 37204 | 1  | 1  | 3724    | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales                      | 24,894           | 1,660          |
| I214 | 2  | 3  | 4  | 0004 |    | 25 H90 |   | 06-09-0-00 | 83103 | 37504 | 1  | 1  | 3754    | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales  | 24,864           | 1,658          |

Código: **POP-IPP-PO-005-05**

**Rev. 5**

Paginado al pie

| FEB               | MAR               | ABR               | MAY               | JUN               | JUL               | AGO               | SEP               | OCT               | NOV               | DIC               |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>49,765,967</b> | <b>48,490,812</b> | <b>47,990,590</b> | <b>48,081,482</b> | <b>47,418,660</b> | <b>40,403,895</b> | <b>40,311,973</b> | <b>40,289,721</b> | <b>40,311,971</b> | <b>40,279,335</b> | <b>39,998,549</b> |
| 49,765,967        | 48,490,812        | 47,990,590        | 48,081,482        | 47,418,660        | 40,403,895        | 40,311,973        | 40,289,721        | 40,311,971        | 40,279,335        | 39,998,549        |
| 49,765,967        | 48,490,812        | 47,990,590        | 48,081,482        | 47,418,660        | 40,403,895        | 40,311,973        | 40,289,721        | 40,311,971        | 40,279,335        | 39,998,549        |
| <b>14,524,089</b> | <b>13,271,186</b> | <b>12,748,712</b> | <b>12,361,856</b> | <b>11,676,782</b> | <b>8,423,140</b>  | <b>8,308,966</b>  | <b>8,308,966</b>  | <b>8,208,964</b>  | <b>8,198,587</b>  | <b>7,821,392</b>  |
| 14,524,089        | 13,271,186        | 12,748,712        | 12,361,856        | 11,676,782        | 8,423,140         | 8,308,966         | 8,308,966         | 8,208,964         | 8,198,587         | 7,821,392         |
| 14,524,089        | 13,271,186        | 12,748,712        | 12,361,856        | 11,676,782        | 8,423,140         | 8,308,966         | 8,308,966         | 8,208,964         | 8,198,587         | 7,821,392         |
| 169,089           | 169,089           | 169,089           | 169,089           | 169,089           | 253,635           | 253,635           | 253,635           | 253,635           | 253,635           | 253,633           |
| 169,089           | 169,089           | 169,089           | 169,089           | 169,089           | 253,635           | 253,635           | 253,635           | 253,635           | 253,635           | 253,633           |
| <b>169,089</b>    | <b>169,089</b>    | <b>169,089</b>    | <b>169,089</b>    | <b>169,089</b>    | <b>253,635</b>    | <b>253,635</b>    | <b>253,635</b>    | <b>253,635</b>    | <b>253,635</b>    | <b>253,633</b>    |
| 6,967             | 6,967             | 6,967             | 6,967             | 6,967             | 10,451            | 10,451            | 10,451            | 10,451            | 10,451            | 10,456            |
| 1,552             | 1,552             | 1,552             | 1,552             | 1,552             | 2,327             | 2,327             | 2,327             | 2,327             | 2,327             | 2,326             |
| 929               | 929               | 929               | 929               | 929               | 1,393             | 1,393             | 1,393             | 1,393             | 1,393             | 1,390             |
| 4,180             | 4,180             | 4,180             | 4,180             | 4,180             | 6,270             | 6,270             | 6,270             | 6,270             | 6,270             | 6,267             |
| 465               | 465               | 465               | 465               | 465               | 697               | 697               | 697               | 697               | 697               | 697               |
| 37                | 37                | 37                | 37                | 37                | 56                | 56                | 56                | 56                | 56                | 53                |
| 3,252             | 3,252             | 3,252             | 3,252             | 3,252             | 4,878             | 4,878             | 4,878             | 4,878             | 4,878             | 4,874             |
| 367               | 367               | 367               | 367               | 367               | 551               | 551               | 551               | 551               | 551               | 548               |
| 1,255             | 1,255             | 1,255             | 1,255             | 1,255             | 1,882             | 1,882             | 1,882             | 1,882             | 1,882             | 1,878             |
| 1,068             | 1,068             | 1,068             | 1,068             | 1,068             | 1,602             | 1,602             | 1,602             | 1,602             | 1,602             | 1,601             |
| 5,040             | 5,040             | 5,040             | 5,040             | 5,040             | 7,560             | 7,560             | 7,560             | 7,560             | 7,560             | 7,563             |
| 469               | 469               | 469               | 469               | 469               | 703               | 703               | 703               | 703               | 703               | 704               |
| 11,751            | 11,751            | 11,751            | 11,751            | 11,751            | 17,627            | 17,627            | 17,627            | 17,627            | 17,627            | 17,629            |
| 3,763             | 3,763             | 3,763             | 3,763             | 3,763             | 5,644             | 5,644             | 5,644             | 5,644             | 5,644             | 5,641             |
| 847               | 847               | 847               | 847               | 847               | 1,269             | 1,269             | 1,269             | 1,269             | 1,269             | 1,269             |
| 4,510             | 4,510             | 4,510             | 4,510             | 4,510             | 6,766             | 6,766             | 6,766             | 6,766             | 6,766             | 6,765             |
| 6,285             | 6,285             | 6,285             | 6,285             | 6,285             | 9,427             | 9,427             | 9,427             | 9,427             | 9,427             | 9,425             |
| 1,951             | 1,951             | 1,951             | 1,951             | 1,951             | 2,926             | 2,926             | 2,926             | 2,926             | 2,926             | 2,926             |
| 8,592             | 8,592             | 8,592             | 8,592             | 8,592             | 12,887            | 12,887            | 12,887            | 12,887            | 12,887            | 12,887            |
| 34                | 34                | 34                | 34                | 34                | 51                | 51                | 51                | 51                | 51                | 53                |
| 2,119             | 2,119             | 2,119             | 2,119             | 2,119             | 3,178             | 3,178             | 3,178             | 3,178             | 3,178             | 3,178             |
| 355               | 355               | 355               | 355               | 355               | 532               | 532               | 532               | 532               | 532               | 537               |
| 2,759             | 2,759             | 2,759             | 2,759             | 2,759             | 4,139             | 4,139             | 4,139             | 4,139             | 4,139             | 4,133             |
| 28                | 28                | 28                | 28                | 28                | 43                | 43                | 43                | 43                | 43                | 43                |
| 21                | 21                | 21                | 21                | 21                | 32                | 32                | 32                | 32                | 32                | 32                |
| 9                 | 9                 | 9                 | 9                 | 9                 | 13                | 13                | 13                | 13                | 13                | 13                |
| 3,970             | 3,970             | 3,970             | 3,970             | 3,970             | 5,956             | 5,956             | 5,956             | 5,956             | 5,956             | 5,956             |
| 55                | 55                | 55                | 55                | 55                | 83                | 83                | 83                | 83                | 83                | 83                |
| 181               | 181               | 181               | 181               | 181               | 271               | 271               | 271               | 271               | 271               | 271               |
| 2,917             | 2,917             | 2,917             | 2,917             | 2,917             | 4,374             | 4,374             | 4,374             | 4,374             | 4,374             | 4,374             |
| 28                | 28                | 28                | 28                | 28                | 43                | 43                | 43                | 43                | 43                | 43                |
| 11,426            | 11,426            | 11,426            | 11,426            | 11,426            | 17,141            | 17,141            | 17,141            | 17,141            | 17,141            | 17,141            |
| 63                | 63                | 63                | 63                | 63                | 94                | 94                | 94                | 94                | 94                | 94                |
| 76                | 76                | 76                | 76                | 76                | 114               | 114               | 114               | 114               | 114               | 114               |
| 3,714             | 3,714             | 3,714             | 3,714             | 3,714             | 5,571             | 5,571             | 5,571             | 5,571             | 5,571             | 5,571             |
| 6,898             | 6,898             | 6,898             | 6,898             | 6,898             | 10,347            | 10,347            | 10,347            | 10,347            | 10,347            | 10,347            |
| 2,299             | 2,299             | 2,299             | 2,299             | 2,299             | 3,448             | 3,448             | 3,448             | 3,448             | 3,448             | 3,448             |
| 105               | 105               | 105               | 105               | 105               | 158               | 158               | 158               | 158               | 158               | 158               |
| 79                | 79                | 79                | 79                | 79                | 118               | 118               | 118               | 118               | 118               | 118               |
| 49                | 49                | 49                | 49                | 49                | 73                | 73                | 73                | 73                | 73                | 73                |
| 9,183             | 9,183             | 9,183             | 9,183             | 9,183             | 13,774            | 13,774            | 13,774            | 13,774            | 13,774            | 13,774            |
| 5,337             | 5,337             | 5,337             | 5,337             | 5,337             | 8,007             | 8,007             | 8,007             | 8,007             | 8,007             | 8,007             |
| 606               | 606               | 606               | 606               | 606               | 909               | 909               | 909               | 909               | 909               | 909               |
| 50                | 50                | 50                | 50                | 50                | 76                | 76                | 76                | 76                | 76                | 76                |
| 432               | 432               | 432               | 432               | 432               | 648               | 648               | 648               | 648               | 648               | 648               |

128,188,388

0

Código:

POP-IPP-PO-005-05

Rev. 5

Paginado al pie

| FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV       | DIC       |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 42        | 42        | 42        | 42        | 42        | 63        | 63        | 63        | 63        | 63        | 63        |
| 12,970    | 12,970    | 12,970    | 12,970    | 12,970    | 19,455    | 19,455    | 19,455    | 19,455    | 19,455    | 19,455    |
| 11,539    | 11,539    | 11,539    | 11,539    | 11,539    | 17,310    | 17,310    | 17,310    | 17,310    | 17,310    | 17,310    |
| 9,490     | 9,490     | 9,490     | 9,490     | 9,490     | 14,235    | 14,235    | 14,235    | 14,235    | 14,235    | 14,235    |
| 17,396    | 17,396    | 17,396    | 17,396    | 17,396    | 26,094    | 26,094    | 26,094    | 26,094    | 26,094    | 26,094    |
| 1,579     | 1,579     | 1,579     | 1,579     | 1,579     | 2,369     | 2,369     | 2,369     | 2,369     | 2,369     | 2,383     |
| 6,212,521 | 6,212,521 | 6,212,521 | 6,212,521 | 5,589,719 | 4,311,978 | 4,208,178 | 4,208,178 | 4,208,178 | 4,208,178 | 3,865,121 |
| 26,092    | 26,092    | 26,092    | 26,092    | 26,092    | 17,395    | 17,395    | 17,395    | 17,395    | 17,395    | 17,398    |
| 26,092    | 26,092    | 26,092    | 26,092    | 26,092    | 17,395    | 17,395    | 17,395    | 17,395    | 17,395    | 17,398    |
| 446,460   | 446,460   | 446,460   | 446,460   | 446,460   | 711,389   | 296,188   | 296,188   | 296,188   | 296,188   | 296,168   |
| 365,153   | 365,153   | 365,153   | 365,153   | 365,153   | 589,437   | 174,236   | 174,236   | 174,236   | 174,236   | 174,235   |
| 157,552   | 157,552   | 157,552   | 157,552   | 157,552   | 105,035   | 105,035   | 105,035   | 105,035   | 105,035   | 105,037   |
| 207,601   | 207,601   | 207,601   | 207,601   | 207,601   | 484,402   | 69,201    | 69,201    | 69,201    | 69,201    | 69,198    |
| 14,059    | 14,059    | 14,059    | 14,059    | 14,059    | 21,088    | 21,088    | 21,088    | 21,088    | 21,088    | 21,071    |
| 140       | 140       | 140       | 140       | 140       | 211       | 211       | 211       | 211       | 211       | 211       |
| 49        | 49        | 49        | 49        | 49        | 73        | 73        | 73        | 73        | 73        | 73        |
| 3         | 3         | 3         | 3         | 3         | 4         | 4         | 4         | 4         | 4         | 4         |
| 37        | 37        | 37        | 37        | 37        | 57        | 57        | 57        | 57        | 57        | 57        |
| 2         | 2         | 2         | 2         | 2         | 3         | 3         | 3         | 3         | 3         | 3         |
| 2         | 2         | 2         | 2         | 2         | 3         | 3         | 3         | 3         | 3         | 3         |
| 138       | 138       | 138       | 138       | 138       | 208       | 208       | 208       | 208       | 208       | 208       |
| 313       | 313       | 313       | 313       | 313       | 470       | 470       | 470       | 470       | 470       | 470       |
| 415       | 415       | 415       | 415       | 415       | 623       | 623       | 623       | 623       | 623       | 623       |
| 5         | 5         | 5         | 5         | 5         | 8         | 8         | 8         | 8         | 8         | 8         |
| 54        | 54        | 54        | 54        | 54        | 81        | 81        | 81        | 81        | 81        | 81        |
| 43        | 43        | 43        | 43        | 43        | 63        | 63        | 63        | 63        | 63        | 63        |
| 8         | 8         | 8         | 8         | 8         | 12        | 12        | 12        | 12        | 12        | 12        |
| 48        | 48        | 48        | 48        | 48        | 71        | 71        | 71        | 71        | 71        | 71        |
| 33        | 33        | 33        | 33        | 33        | 50        | 50        | 50        | 50        | 50        | 50        |
| 6,123     | 6,123     | 6,123     | 6,123     | 6,123     | 9,185     | 9,185     | 9,185     | 9,185     | 9,185     | 9,185     |
| 1,372     | 1,372     | 1,372     | 1,372     | 1,372     | 2,058     | 2,058     | 2,058     | 2,058     | 2,058     | 2,058     |
| 1,048     | 1,048     | 1,048     | 1,048     | 1,048     | 1,573     | 1,573     | 1,573     | 1,573     | 1,573     | 1,573     |
| 364       | 364       | 364       | 364       | 364       | 547       | 547       | 547       | 547       | 547       | 547       |
| 50        | 50        | 50        | 50        | 50        | 75        | 75        | 75        | 75        | 75        | 75        |
| 49        | 49        | 49        | 49        | 49        | 73        | 73        | 73        | 73        | 73        | 73        |
| 165       | 165       | 165       | 165       | 165       | 248       | 248       | 248       | 248       | 248       | 248       |
| 351       | 351       | 351       | 351       | 351       | 526       | 526       | 526       | 526       | 526       | 526       |
| 21        | 21        | 21        | 21        | 21        | 31        | 31        | 31        | 31        | 31        | 31        |
| 347       | 347       | 347       | 347       | 347       | 521       | 521       | 521       | 521       | 521       | 521       |
| 5         | 5         | 5         | 5         | 5         | 8         | 8         | 8         | 8         | 8         | 8         |
| 2         | 2         | 2         | 2         | 2         | 3         | 3         | 3         | 3         | 3         | 3         |
| 16        | 16        | 16        | 16        | 16        | 24        | 24        | 24        | 24        | 24        | 24        |
| 57        | 57        | 57        | 57        | 57        | 85        | 85        | 85        | 85        | 85        | 85        |
| 7         | 7         | 7         | 7         | 7         | 10        | 10        | 10        | 10        | 10        | 10        |
| 33        | 33        | 33        | 33        | 33        | 51        | 51        | 51        | 51        | 51        | 51        |
| 373       | 373       | 373       | 373       | 373       | 558       | 558       | 558       | 558       | 558       | 558       |
| 1         | 1         | 1         | 1         | 1         | 2         | 2         | 2         | 2         | 2         | 2         |
| 488       | 488       | 488       | 488       | 488       | 732       | 732       | 732       | 732       | 732       | 732       |
| 81        | 81        | 81        | 81        | 81        | 121       | 121       | 121       | 121       | 121       | 121       |
| 75        | 75        | 75        | 75        | 75        | 112       | 112       | 112       | 112       | 112       | 112       |
| 74        | 74        | 74        | 74        | 74        | 110       | 110       | 110       | 110       | 110       | 110       |
| 323       | 323       | 323       | 323       | 323       | 485       | 485       | 485       | 485       | 485       | 485       |

| FEB           | MAR           | ABR           | MAY           | JUN           | JUL            | AGO            | SEP            | OCT            | NOV            | DIC            |
|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 19            | 19            | 19            | 19            | 19            | 27             | 27             | 27             | 27             | 27             | 27             |
| 114           | 114           | 114           | 114           | 114           | 171            | 171            | 171            | 171            | 171            | 171            |
| 53            | 53            | 53            | 53            | 53            | 79             | 79             | 79             | 79             | 79             | 79             |
| 44            | 44            | 44            | 44            | 44            | 64             | 64             | 64             | 64             | 64             | 64             |
| 195           | 195           | 195           | 195           | 195           | 293            | 293            | 293            | 293            | 293            | 293            |
| 257           | 257           | 257           | 257           | 257           | 385            | 385            | 385            | 385            | 385            | 385            |
| 5             | 5             | 5             | 5             | 5             | 8              | 8              | 8              | 8              | 8              | 8              |
| 132           | 132           | 132           | 132           | 132           | 198            | 198            | 198            | 198            | 198            | 198            |
| 431           | 431           | 431           | 431           | 431           | 646            | 646            | 646            | 646            | 646            | 646            |
| 3             | 3             | 3             | 3             | 3             | 5              | 5              | 5              | 5              | 5              | 5              |
| 91            | 91            | 91            | 91            | 91            | 137            | 137            | 137            | 137            | 137            | 120            |
| <b>67,248</b> | <b>67,248</b> | <b>67,248</b> | <b>67,248</b> | <b>67,248</b> | <b>100,864</b> | <b>100,864</b> | <b>100,864</b> | <b>100,864</b> | <b>100,864</b> | <b>100,862</b> |
| 674           | 674           | 674           | 674           | 674           | 1,010          | 1,010          | 1,010          | 1,010          | 1,010          | 1,010          |
| 233           | 233           | 233           | 233           | 233           | 349            | 349            | 349            | 349            | 349            | 349            |
| 15            | 15            | 15            | 15            | 15            | 21             | 21             | 21             | 21             | 21             | 21             |
| 181           | 181           | 181           | 181           | 181           | 272            | 272            | 272            | 272            | 272            | 272            |
| 11            | 11            | 11            | 11            | 11            | 18             | 18             | 18             | 18             | 18             | 18             |
| 11            | 11            | 11            | 11            | 11            | 18             | 18             | 18             | 18             | 18             | 18             |
| 662           | 662           | 662           | 662           | 662           | 992            | 992            | 992            | 992            | 992            | 992            |
| 1,500         | 1,500         | 1,500         | 1,500         | 1,500         | 2,249          | 2,249          | 2,249          | 2,249          | 2,249          | 2,249          |
| 1,988         | 1,988         | 1,988         | 1,988         | 1,988         | 2,982          | 2,982          | 2,982          | 2,982          | 2,982          | 2,982          |
| 28            | 28            | 28            | 28            | 28            | 42             | 42             | 42             | 42             | 42             | 42             |
| 260           | 260           | 260           | 260           | 260           | 389            | 389            | 389            | 389            | 389            | 389            |
| 203           | 203           | 203           | 203           | 203           | 305            | 305            | 305            | 305            | 305            | 305            |
| 39            | 39            | 39            | 39            | 39            | 59             | 59             | 59             | 59             | 59             | 59             |
| 227           | 227           | 227           | 227           | 227           | 340            | 340            | 340            | 340            | 340            | 340            |
| 159           | 159           | 159           | 159           | 159           | 239            | 239            | 239            | 239            | 239            | 239            |
| 29,319        | 29,319        | 29,319        | 29,319        | 29,319        | 43,979         | 43,979         | 43,979         | 43,979         | 43,979         | 43,979         |
| 6,571         | 6,571         | 6,571         | 6,571         | 6,571         | 9,856          | 9,856          | 9,856          | 9,856          | 9,856          | 9,856          |
| 5,018         | 5,018         | 5,018         | 5,018         | 5,018         | 7,526          | 7,526          | 7,526          | 7,526          | 7,526          | 7,526          |
| 1,749         | 1,749         | 1,749         | 1,749         | 1,749         | 2,623          | 2,623          | 2,623          | 2,623          | 2,623          | 2,623          |
| 238           | 238           | 238           | 238           | 238           | 357            | 357            | 357            | 357            | 357            | 357            |
| 229           | 229           | 229           | 229           | 229           | 344            | 344            | 344            | 344            | 344            | 344            |
| 794           | 794           | 794           | 794           | 794           | 1,192          | 1,192          | 1,192          | 1,192          | 1,192          | 1,192          |
| 1,681         | 1,681         | 1,681         | 1,681         | 1,681         | 2,520          | 2,520          | 2,520          | 2,520          | 2,520          | 2,520          |
| 98            | 98            | 98            | 98            | 98            | 146            | 146            | 146            | 146            | 146            | 146            |
| 1,661         | 1,661         | 1,661         | 1,661         | 1,661         | 2,491          | 2,491          | 2,491          | 2,491          | 2,491          | 2,491          |
| 25            | 25            | 25            | 25            | 25            | 37             | 37             | 37             | 37             | 37             | 37             |
| 15            | 15            | 15            | 15            | 15            | 21             | 21             | 21             | 21             | 21             | 21             |
| 271           | 271           | 271           | 271           | 271           | 407            | 407            | 407            | 407            | 407            | 407            |
| 33            | 33            | 33            | 33            | 33            | 50             | 50             | 50             | 50             | 50             | 50             |
| 161           | 161           | 161           | 161           | 161           | 241            | 241            | 241            | 241            | 241            | 241            |
| 1,782         | 1,782         | 1,782         | 1,782         | 1,782         | 2,673          | 2,673          | 2,673          | 2,673          | 2,673          | 2,673          |
| 2,336         | 2,336         | 2,336         | 2,336         | 2,336         | 3,503          | 3,503          | 3,503          | 3,503          | 3,503          | 3,503          |
| 387           | 387           | 387           | 387           | 387           | 580            | 580            | 580            | 580            | 580            | 580            |
| 361           | 361           | 361           | 361           | 361           | 542            | 542            | 542            | 542            | 542            | 542            |
| 351           | 351           | 351           | 351           | 351           | 526            | 526            | 526            | 526            | 526            | 526            |
| 1,549         | 1,549         | 1,549         | 1,549         | 1,549         | 2,324          | 2,324          | 2,324          | 2,324          | 2,324          | 2,324          |
| 85            | 85            | 85            | 85            | 85            | 128            | 128            | 128            | 128            | 128            | 128            |
| 546           | 546           | 546           | 546           | 546           | 819            | 819            | 819            | 819            | 819            | 819            |
| 250           | 250           | 250           | 250           | 250           | 375            | 375            | 375            | 375            | 375            | 375            |
| 180           | 180           | 180           | 180           | 180           | 270            | 270            | 270            | 270            | 270            | 270            |
| 964           | 964           | 964           | 964           | 964           | 1,447          | 1,447          | 1,447          | 1,447          | 1,447          | 1,447          |
| 1,228         | 1,228         | 1,228         | 1,228         | 1,228         | 1,842          | 1,842          | 1,842          | 1,842          | 1,842          | 1,842          |



Código: **POP-IPP-PO-005-05****Rev. 5**

Paginado al pie

| FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV       | DIC       |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 24        | 24        | 24        | 24        | 24        | 36        | 36        | 36        | 36        | 36        | 36        |
| 634       | 634       | 634       | 634       | 634       | 951       | 951       | 951       | 951       | 951       | 951       |
| 2,063     | 2,063     | 2,063     | 2,063     | 2,063     | 3,093     | 3,093     | 3,093     | 3,093     | 3,093     | 3,093     |
| 16        | 16        | 16        | 16        | 16        | 23        | 23        | 23        | 23        | 23        | 23        |
| 438       | 438       | 438       | 438       | 438       | 657       | 657       | 657       | 657       | 657       | 655       |
| 150,441   | 150,441   | 150,441   | 150,441   | 150,441   | 100,293   | 100,293   | 100,293   | 100,293   | 100,293   | 100,288   |
| 150,441   | 150,441   | 150,441   | 150,441   | 150,441   | 100,293   | 100,293   | 100,293   | 100,293   | 100,293   | 100,288   |
| 62,280    | 62,280    | 62,280    | 62,280    | 62,280    | 41,520    | 41,520    | 41,520    | 41,520    | 41,520    | 41,520    |
| 36,261    | 36,261    | 36,261    | 36,261    | 36,261    | 24,173    | 24,173    | 24,173    | 24,173    | 24,173    | 24,172    |
| 25,950    | 25,950    | 25,950    | 25,950    | 25,950    | 17,300    | 17,300    | 17,300    | 17,300    | 17,300    | 17,298    |
| 25,950    | 25,950    | 25,950    | 25,950    | 25,950    | 17,300    | 17,300    | 17,300    | 17,300    | 17,300    | 17,298    |
| 72,435    | 72,435    | 72,435    | 72,435    | 72,435    | 48,290    | 48,290    | 48,290    | 48,290    | 48,290    | 48,287    |
| 72,435    | 72,435    | 72,435    | 72,435    | 72,435    | 48,290    | 48,290    | 48,290    | 48,290    | 48,290    | 48,287    |
| 30,915    | 30,915    | 30,915    | 30,915    | 30,915    | 20,610    | 20,610    | 20,610    | 20,610    | 20,610    | 20,609    |
| 41,520    | 41,520    | 41,520    | 41,520    | 41,520    | 27,680    | 27,680    | 27,680    | 27,680    | 27,680    | 27,678    |
| 126,391   | 126,391   | 126,391   | 126,391   | 126,391   | 84,261    | 84,261    | 84,261    | 84,261    | 84,261    | 84,263    |
| 126,391   | 126,391   | 126,391   | 126,391   | 126,391   | 84,261    | 84,261    | 84,261    | 84,261    | 84,261    | 84,263    |
| 51,900    | 51,900    | 51,900    | 51,900    | 51,900    | 34,600    | 34,600    | 34,600    | 34,600    | 34,600    | 34,602    |
| 32,971    | 32,971    | 32,971    | 32,971    | 32,971    | 21,981    | 21,981    | 21,981    | 21,981    | 21,981    | 21,983    |
| 41,520    | 41,520    | 41,520    | 41,520    | 41,520    | 27,680    | 27,680    | 27,680    | 27,680    | 27,680    | 27,678    |
| 2,543,108 | 2,543,108 | 2,543,108 | 2,543,108 | 1,920,306 | 1,384,004 | 1,695,405 | 1,695,405 | 1,695,405 | 1,695,405 | 1,352,393 |
| 2,543,108 | 2,543,108 | 2,543,108 | 2,543,108 | 1,920,306 | 1,384,004 | 1,695,405 | 1,695,405 | 1,695,405 | 1,695,405 | 1,352,393 |
| 155,700   | 155,700   | 155,700   | 155,700   | 155,700   | 103,800   | 103,800   | 103,800   | 103,800   | 103,800   | 103,800   |
| 519,002   | 519,002   | 519,002   | 519,002   | 519,002   | 346,001   | 346,001   | 346,001   | 346,001   | 346,001   | 346,003   |
| 934,203   | 934,203   | 934,203   | 934,203   | 311,401   | 311,401   | 622,802   | 622,802   | 622,802   | 622,802   | 279,788   |
| 415,201   | 415,201   | 415,201   | 415,201   | 415,201   | 276,801   | 276,801   | 276,801   | 276,801   | 276,801   | 276,799   |
| 207,601   | 207,601   | 207,601   | 207,601   | 207,601   | 138,400   | 138,400   | 138,400   | 138,400   | 138,400   | 138,402   |
| 311,401   | 311,401   | 311,401   | 311,401   | 311,401   | 207,601   | 207,601   | 207,601   | 207,601   | 207,601   | 207,601   |
| 327,204   | 327,204   | 327,204   | 327,204   | 327,204   | 218,137   | 218,137   | 218,137   | 218,137   | 218,137   | 218,137   |
| 238,619   | 238,619   | 238,619   | 238,619   | 238,619   | 159,080   | 159,080   | 159,080   | 159,080   | 159,080   | 159,083   |
| 134,819   | 134,819   | 134,819   | 134,819   | 134,819   | 89,880    | 89,880    | 89,880    | 89,880    | 89,880    | 89,879    |
| 51,900    | 51,900    | 51,900    | 51,900    | 51,900    | 34,600    | 34,600    | 34,600    | 34,600    | 34,600    | 34,602    |
| 51,900    | 51,900    | 51,900    | 51,900    | 51,900    | 34,600    | 34,600    | 34,600    | 34,600    | 34,600    | 34,602    |
| 88,585    | 88,585    | 88,585    | 88,585    | 88,585    | 59,057    | 59,057    | 59,057    | 59,057    | 59,057    | 59,054    |
| 88,585    | 88,585    | 88,585    | 88,585    | 88,585    | 59,057    | 59,057    | 59,057    | 59,057    | 59,057    | 59,054    |
| 32,538    | 32,538    | 32,538    | 32,538    | 32,538    | 21,692    | 21,692    | 21,692    | 21,692    | 21,692    | 21,694    |
| 32,538    | 32,538    | 32,538    | 32,538    | 32,538    | 21,692    | 21,692    | 21,692    | 21,692    | 21,692    | 21,694    |
| 32,538    | 32,538    | 32,538    | 32,538    | 32,538    | 21,692    | 21,692    | 21,692    | 21,692    | 21,692    | 21,694    |
| 81,538    | 81,538    | 81,538    | 81,538    | 81,538    | 122,309   | 122,309   | 122,309   | 122,309   | 122,309   | 122,279   |
| 81,538    | 81,538    | 81,538    | 81,538    | 81,538    | 122,309   | 122,309   | 122,309   | 122,309   | 122,309   | 122,279   |
| 819       | 819       | 819       | 819       | 819       | 1,228     | 1,228     | 1,228     | 1,228     | 1,228     | 1,198     |
| 282       | 282       | 282       | 282       | 282       | 424       | 424       | 424       | 424       | 424       | 424       |
| 19        | 19        | 19        | 19        | 19        | 27        | 27        | 27        | 27        | 27        | 27        |
| 218       | 218       | 218       | 218       | 218       | 327       | 327       | 327       | 327       | 327       | 327       |
| 12        | 12        | 12        | 12        | 12        | 20        | 20        | 20        | 20        | 20        | 20        |
| 15        | 15        | 15        | 15        | 15        | 22        | 22        | 22        | 22        | 22        | 22        |
| 801       | 801       | 801       | 801       | 801       | 1,203     | 1,203     | 1,203     | 1,203     | 1,203     | 1,203     |
| 1,819     | 1,819     | 1,819     | 1,819     | 1,819     | 2,728     | 2,728     | 2,728     | 2,728     | 2,728     | 2,728     |
| 2,410     | 2,410     | 2,410     | 2,410     | 2,410     | 3,615     | 3,615     | 3,615     | 3,615     | 3,615     | 3,615     |
| 32        | 32        | 32        | 32        | 32        | 49        | 49        | 49        | 49        | 49        | 49        |
| 313       | 313       | 313       | 313       | 313       | 470       | 470       | 470       | 470       | 470       | 470       |
| 247       | 247       | 247       | 247       | 247       | 371       | 371       | 371       | 371       | 371       | 371       |
| 49        | 49        | 49        | 49        | 49        | 73        | 73        | 73        | 73        | 73        | 73        |
| 274       | 274       | 274       | 274       | 274       | 411       | 411       | 411       | 411       | 411       | 411       |







Código: **POP-IPP-PO-005-05**

**Rev. 5**

Paginado al pie

| FEB               | MAR               | ABR               | MAY               | JUN               | JUL               | AGO               | SEP               | OCT               | NOV               | DIC               |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             | 1,557             |
| 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             |
| 1                 | 1                 | 41,510            | 1                 | 1                 | 1                 | 1                 | 1                 | 1                 | 1                 | 0                 |
| 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             |
| 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            | 28,026            |
| 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             |
| 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             | 1,349             |
| 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             | 4,152             |
| 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             | 2,595             |
| 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            | 24,912            |
| 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             | 7,266             |
| 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             | 1,038             |
| 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             | 8,823             |
| <b>33,599,653</b> | <b>33,599,653</b> | <b>33,599,653</b> | <b>34,099,653</b> | <b>34,099,653</b> | <b>29,861,869</b> | <b>29,861,869</b> | <b>29,861,869</b> | <b>29,961,869</b> | <b>29,961,869</b> | <b>29,996,599</b> |
| 33,599,653        | 33,599,653        | 33,599,653        | 34,099,653        | 34,099,653        | 29,861,869        | 29,861,869        | 29,861,869        | 29,961,869        | 29,961,869        | 29,996,599        |
| 33,599,653        | 33,599,653        | 33,599,653        | 34,099,653        | 34,099,653        | 29,861,869        | 29,861,869        | 29,861,869        | 29,961,869        | 29,961,869        | 29,996,599        |
| 237,817           | 237,817           | 237,817           | 237,817           | 237,817           | 356,723           | 356,723           | 356,723           | 356,723           | 356,723           | 356,742           |
| 237,817           | 237,817           | 237,817           | 237,817           | 237,817           | 356,723           | 356,723           | 356,723           | 356,723           | 356,723           | 356,742           |
| <b>237,817</b>    | <b>237,817</b>    | <b>237,817</b>    | <b>237,817</b>    | <b>237,817</b>    | <b>356,723</b>    | <b>356,723</b>    | <b>356,723</b>    | <b>356,723</b>    | <b>356,723</b>    | <b>356,742</b>    |
| 9,818             | 9,818             | 9,818             | 9,818             | 9,818             | 14,727            | 14,727            | 14,727            | 14,727            | 14,727            | 14,746            |
| 2,187             | 2,187             | 2,187             | 2,187             | 2,187             | 3,280             | 3,280             | 3,280             | 3,280             | 3,280             | 3,280             |
| 1,309             | 1,309             | 1,309             | 1,309             | 1,309             | 1,964             | 1,964             | 1,964             | 1,964             | 1,964             | 1,964             |
| 5,892             | 5,892             | 5,892             | 5,892             | 5,892             | 8,838             | 8,838             | 8,838             | 8,838             | 8,838             | 8,838             |
| 655               | 655               | 655               | 655               | 655               | 982               | 982               | 982               | 982               | 982               | 982               |
| 53                | 53                | 53                | 53                | 53                | 79                | 79                | 79                | 79                | 79                | 79                |
| 4,582             | 4,582             | 4,582             | 4,582             | 4,582             | 6,873             | 6,873             | 6,873             | 6,873             | 6,873             | 6,873             |
| 518               | 518               | 518               | 518               | 518               | 776               | 776               | 776               | 776               | 776               | 776               |
| 1,767             | 1,767             | 1,767             | 1,767             | 1,767             | 2,651             | 2,651             | 2,651             | 2,651             | 2,651             | 2,651             |
| 1,506             | 1,506             | 1,506             | 1,506             | 1,506             | 2,259             | 2,259             | 2,259             | 2,259             | 2,259             | 2,259             |
| 7,101             | 7,101             | 7,101             | 7,101             | 7,101             | 10,652            | 10,652            | 10,652            | 10,652            | 10,652            | 10,652            |
| 661               | 661               | 661               | 661               | 661               | 992               | 992               | 992               | 992               | 992               | 992               |
| 16,560            | 16,560            | 16,560            | 16,560            | 16,560            | 24,841            | 24,841            | 24,841            | 24,841            | 24,841            | 24,841            |
| 5,301             | 5,301             | 5,301             | 5,301             | 5,301             | 7,952             | 7,952             | 7,952             | 7,952             | 7,952             | 7,952             |
| 1,193             | 1,193             | 1,193             | 1,193             | 1,193             | 1,788             | 1,788             | 1,788             | 1,788             | 1,788             | 1,788             |
| 6,356             | 6,356             | 6,356             | 6,356             | 6,356             | 9,534             | 9,534             | 9,534             | 9,534             | 9,534             | 9,534             |
| 8,856             | 8,856             | 8,856             | 8,856             | 8,856             | 13,284            | 13,284            | 13,284            | 13,284            | 13,284            | 13,284            |
| 2,750             | 2,750             | 2,750             | 2,750             | 2,750             | 4,124             | 4,124             | 4,124             | 4,124             | 4,124             | 4,124             |
| 12,105            | 12,105            | 12,105            | 12,105            | 12,105            | 18,158            | 18,158            | 18,158            | 18,158            | 18,158            | 18,158            |
| 49                | 49                | 49                | 49                | 49                | 73                | 73                | 73                | 73                | 73                | 73                |
| 2,985             | 2,985             | 2,985             | 2,985             | 2,985             | 4,478             | 4,478             | 4,478             | 4,478             | 4,478             | 4,478             |
| 500               | 500               | 500               | 500               | 500               | 750               | 750               | 750               | 750               | 750               | 750               |
| 3,888             | 3,888             | 3,888             | 3,888             | 3,888             | 5,832             | 5,832             | 5,832             | 5,832             | 5,832             | 5,832             |
| 39                | 39                | 39                | 39                | 39                | 59                | 59                | 59                | 59                | 59                | 59                |
| 30                | 30                | 30                | 30                | 30                | 46                | 46                | 46                | 46                | 46                | 46                |
| 11                | 11                | 11                | 11                | 11                | 18                | 18                | 18                | 18                | 18                | 18                |
| 5,596             | 5,596             | 5,596             | 5,596             | 5,596             | 8,394             | 8,394             | 8,394             | 8,394             | 8,394             | 8,394             |
| 79                | 79                | 79                | 79                | 79                | 117               | 117               | 117               | 117               | 117               | 117               |
| 255               | 255               | 255               | 255               | 255               | 382               | 382               | 382               | 382               | 382               | 382               |
| 4,110             | 4,110             | 4,110             | 4,110             | 4,110             | 6,165             | 6,165             | 6,165             | 6,165             | 6,165             | 6,165             |
| 39                | 39                | 39                | 39                | 39                | 59                | 59                | 59                | 59                | 59                | 59                |
| 16,102            | 16,102            | 16,102            | 16,102            | 16,102            | 24,152            | 24,152            | 24,152            | 24,152            | 24,152            | 24,152            |
| 88                | 88                | 88                | 88                | 88                | 132               | 132               | 132               | 132               | 132               | 132               |
| 108               | 108               | 108               | 108               | 108               | 161               | 161               | 161               | 161               | 161               | 161               |
| 5,234             | 5,234             | 5,234             | 5,234             | 5,234             | 7,849             | 7,849             | 7,849             | 7,849             | 7,849             | 7,849             |

385,340,764















Código: **POP-IPP-PO-005-05****Rev. 5**

Paginado al pie

| FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV       | DIC       |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1,876     | 1,876     | 1,876     | 1,876     | 1,876     | 1,251     | 1,251     | 1,251     | 1,251     | 1,251     | 1,255     |
| 59,371    | 59,371    | 59,371    | 59,371    | 59,371    | 39,580    | 39,580    | 39,580    | 39,580    | 39,580    | 39,585    |
| 1,156,993 | 1,156,993 | 1,156,993 | 1,156,993 | 1,156,993 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,490 |
| 1,156,993 | 1,156,993 | 1,156,993 | 1,156,993 | 1,156,993 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,499 | 1,735,490 |
| 11,614    | 11,614    | 11,614    | 11,614    | 11,614    | 17,422    | 17,422    | 17,422    | 17,422    | 17,422    | 17,413    |
| 4,014     | 4,014     | 4,014     | 4,014     | 4,014     | 6,020     | 6,020     | 6,020     | 6,020     | 6,020     | 6,020     |
| 255       | 255       | 255       | 255       | 255       | 382       | 382       | 382       | 382       | 382       | 382       |
| 3,089     | 3,089     | 3,089     | 3,089     | 3,089     | 4,633     | 4,633     | 4,633     | 4,633     | 4,633     | 4,633     |
| 189       | 189       | 189       | 189       | 189       | 283       | 283       | 283       | 283       | 283       | 283       |
| 214       | 214       | 214       | 214       | 214       | 320       | 320       | 320       | 320       | 320       | 320       |
| 11,373    | 11,373    | 11,373    | 11,373    | 11,373    | 17,060    | 17,060    | 17,060    | 17,060    | 17,060    | 17,060    |
| 46,280    | 46,280    | 46,280    | 46,280    | 46,280    | 69,420    | 69,420    | 69,420    | 69,420    | 69,420    | 69,420    |
| 13,765    | 13,765    | 13,765    | 13,765    | 13,765    | 20,648    | 20,648    | 20,648    | 20,648    | 20,648    | 20,648    |
| 461       | 461       | 461       | 461       | 461       | 690       | 690       | 690       | 690       | 690       | 690       |
| 4,453     | 4,453     | 4,453     | 4,453     | 4,453     | 6,680     | 6,680     | 6,680     | 6,680     | 6,680     | 6,680     |
| 3,501     | 3,501     | 3,501     | 3,501     | 3,501     | 5,251     | 5,251     | 5,251     | 5,251     | 5,251     | 5,251     |
| 679       | 679       | 679       | 679       | 679       | 1,018     | 1,018     | 1,018     | 1,018     | 1,018     | 1,018     |
| 3,888     | 3,888     | 3,888     | 3,888     | 3,888     | 5,832     | 5,832     | 5,832     | 5,832     | 5,832     | 5,832     |
| 2,742     | 2,742     | 2,742     | 2,742     | 2,742     | 4,115     | 4,115     | 4,115     | 4,115     | 4,115     | 4,115     |
| 534,647   | 534,647   | 534,647   | 534,647   | 534,647   | 801,971   | 801,971   | 801,971   | 801,971   | 801,971   | 801,971   |
| 134,834   | 134,834   | 134,834   | 134,834   | 134,834   | 202,251   | 202,251   | 202,251   | 202,251   | 202,251   | 202,251   |
| 51,584    | 51,584    | 51,584    | 51,584    | 51,584    | 77,375    | 77,375    | 77,375    | 77,375    | 77,375    | 77,375    |
| 29,985    | 29,985    | 29,985    | 29,985    | 29,985    | 44,977    | 44,977    | 44,977    | 44,977    | 44,977    | 44,977    |
| 4,086     | 4,086     | 4,086     | 4,086     | 4,086     | 6,128     | 6,128     | 6,128     | 6,128     | 6,128     | 6,128     |
| 3,963     | 3,963     | 3,963     | 3,963     | 3,963     | 5,945     | 5,945     | 5,945     | 5,945     | 5,945     | 5,945     |
| 57        | 57        | 57        | 57        | 57        | 86        | 86        | 86        | 86        | 86        | 86        |
| 13,657    | 13,657    | 13,657    | 13,657    | 13,657    | 20,486    | 20,486    | 20,486    | 20,486    | 20,486    | 20,486    |
| 28,883    | 28,883    | 28,883    | 28,883    | 28,883    | 43,326    | 43,326    | 43,326    | 43,326    | 43,326    | 43,326    |
| 1,694     | 1,694     | 1,694     | 1,694     | 1,694     | 2,541     | 2,541     | 2,541     | 2,541     | 2,541     | 2,541     |
| 28,585    | 28,585    | 28,585    | 28,585    | 28,585    | 42,878    | 42,878    | 42,878    | 42,878    | 42,878    | 42,878    |
| 1,729     | 1,729     | 1,729     | 1,729     | 1,729     | 2,595     | 2,595     | 2,595     | 2,595     | 2,595     | 2,595     |
| 195       | 195       | 195       | 195       | 195       | 293       | 293       | 293       | 293       | 293       | 293       |
| 30        | 30        | 30        | 30        | 30        | 46        | 46        | 46        | 46        | 46        | 46        |
| 7         | 7         | 7         | 7         | 7         | 11        | 11        | 11        | 11        | 11        | 11        |
| 4,655     | 4,655     | 4,655     | 4,655     | 4,655     | 6,983     | 6,983     | 6,983     | 6,983     | 6,983     | 6,983     |
| 1         | 1         | 1         | 1         | 1         | 2         | 2         | 2         | 2         | 2         | 2         |
| 586       | 586       | 586       | 586       | 586       | 880       | 880       | 880       | 880       | 880       | 880       |
| 2,761     | 2,761     | 2,761     | 2,761     | 2,761     | 4,142     | 4,142     | 4,142     | 4,142     | 4,142     | 4,142     |
| 307       | 307       | 307       | 307       | 307       | 461       | 461       | 461       | 461       | 461       | 461       |
| 200       | 200       | 200       | 200       | 200       | 301       | 301       | 301       | 301       | 301       | 301       |
| 58        | 58        | 58        | 58        | 58        | 87        | 87        | 87        | 87        | 87        | 87        |
| 40,171    | 40,171    | 40,171    | 40,171    | 40,171    | 60,255    | 60,255    | 60,255    | 60,255    | 60,255    | 60,255    |
| 6,645     | 6,645     | 6,645     | 6,645     | 6,645     | 9,968     | 9,968     | 9,968     | 9,968     | 9,968     | 9,968     |
| 6,185     | 6,185     | 6,185     | 6,185     | 6,185     | 9,278     | 9,278     | 9,278     | 9,278     | 9,278     | 9,278     |
| 6,057     | 6,057     | 6,057     | 6,057     | 6,057     | 9,086     | 9,086     | 9,086     | 9,086     | 9,086     | 9,086     |
| 14,893    | 14,893    | 14,893    | 14,893    | 14,893    | 22,341    | 22,341    | 22,341    | 22,341    | 22,341    | 22,341    |
| 5         | 5         | 5         | 5         | 5         | 7         | 7         | 7         | 7         | 7         | 7         |
| 1,477     | 1,477     | 1,477     | 1,477     | 1,477     | 2,215     | 2,215     | 2,215     | 2,215     | 2,215     | 2,215     |
| 32,553    | 32,553    | 32,553    | 32,553    | 32,553    | 48,830    | 48,830    | 48,830    | 48,830    | 48,830    | 48,830    |
| 4,292     | 4,292     | 4,292     | 4,292     | 4,292     | 6,439     | 6,439     | 6,439     | 6,439     | 6,439     | 6,439     |
| 3,801     | 3,801     | 3,801     | 3,801     | 3,801     | 5,702     | 5,702     | 5,702     | 5,702     | 5,702     | 5,702     |
| 16,115    | 16,115    | 16,115    | 16,115    | 16,115    | 24,173    | 24,173    | 24,173    | 24,173    | 24,173    | 24,173    |
| 21,128    | 21,128    | 21,128    | 21,128    | 21,128    | 31,691    | 31,691    | 31,691    | 31,691    | 31,691    | 31,691    |
| 421       | 421       | 421       | 421       | 421       | 632       | 632       | 632       | 632       | 632       | 632       |



Código: **POP-IPP-PO-005-05****Rev. 5**

Paginado al pie

| FEB     | MAR     | ABR     | MAY     | JUN     | JUL       | AGO       | SEP       | OCT       | NOV       | DIC       |
|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| 36,858  | 36,858  | 36,858  | 36,858  | 36,858  | 55,287    | 55,287    | 55,287    | 55,287    | 55,287    | 55,287    |
| 48,324  | 48,324  | 48,324  | 48,324  | 48,324  | 72,487    | 72,487    | 72,487    | 72,487    | 72,487    | 72,487    |
| 963     | 963     | 963     | 963     | 963     | 1,445     | 1,445     | 1,445     | 1,445     | 1,445     | 1,445     |
| 24,895  | 24,895  | 24,895  | 24,895  | 24,895  | 37,343    | 37,343    | 37,343    | 37,343    | 37,343    | 37,343    |
| 80,706  | 80,706  | 80,706  | 80,706  | 80,706  | 121,058   | 121,058   | 121,058   | 121,058   | 121,058   | 121,058   |
| 697     | 697     | 697     | 697     | 697     | 1,045     | 1,045     | 1,045     | 1,045     | 1,045     | 1,045     |
| 544     | 544     | 544     | 544     | 544     | 816       | 816       | 816       | 816       | 816       | 816       |
| 17,193  | 17,193  | 17,193  | 17,193  | 17,193  | 25,790    | 25,790    | 25,790    | 25,790    | 25,790    | 25,790    |
| 903,064 | 903,064 | 903,064 | 903,064 | 903,064 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,305,706 |
| 903,064 | 903,064 | 903,064 | 903,064 | 903,064 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,305,706 |
| 903,064 | 903,064 | 903,064 | 903,064 | 903,064 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,266,297 | 1,305,706 |
| 408,075 | 408,075 | 408,075 | 408,075 | 408,075 | 548,632   | 548,632   | 548,632   | 548,632   | 548,632   | 588,029   |
| 131,097 | 131,097 | 131,097 | 131,097 | 131,097 | 133,167   | 133,167   | 133,167   | 133,167   | 133,167   | 133,167   |
| 76,168  | 76,168  | 76,168  | 76,168  | 76,168  | 50,778    | 50,778    | 50,778    | 50,778    | 50,778    | 50,780    |
| 76,168  | 76,168  | 76,168  | 76,168  | 76,168  | 50,778    | 50,778    | 50,778    | 50,778    | 50,778    | 50,780    |
| 54,929  | 54,929  | 54,929  | 54,929  | 54,929  | 82,389    | 82,389    | 82,389    | 82,389    | 82,389    | 82,387    |
| 3,295   | 3,295   | 3,295   | 3,295   | 3,295   | 4,942     | 4,942     | 4,942     | 4,942     | 4,942     | 4,940     |
| 734     | 734     | 734     | 734     | 734     | 1,100     | 1,100     | 1,100     | 1,100     | 1,100     | 1,100     |
| 439     | 439     | 439     | 439     | 439     | 659       | 659       | 659       | 659       | 659       | 659       |
| 1,976   | 1,976   | 1,976   | 1,976   | 1,976   | 2,965     | 2,965     | 2,965     | 2,965     | 2,965     | 2,965     |
| 219     | 219     | 219     | 219     | 219     | 329       | 329       | 329       | 329       | 329       | 329       |
| 17      | 17      | 17      | 17      | 17      | 26        | 26        | 26        | 26        | 26        | 26        |
| 1,538   | 1,538   | 1,538   | 1,538   | 1,538   | 2,307     | 2,307     | 2,307     | 2,307     | 2,307     | 2,307     |
| 173     | 173     | 173     | 173     | 173     | 260       | 260       | 260       | 260       | 260       | 260       |
| 593     | 593     | 593     | 593     | 593     | 890       | 890       | 890       | 890       | 890       | 890       |
| 506     | 506     | 506     | 506     | 506     | 759       | 759       | 759       | 759       | 759       | 759       |
| 2,783   | 2,783   | 2,783   | 2,783   | 2,783   | 4,174     | 4,174     | 4,174     | 4,174     | 4,174     | 4,174     |
| 222     | 222     | 222     | 222     | 222     | 333       | 333       | 333       | 333       | 333       | 333       |
| 5,557   | 5,557   | 5,557   | 5,557   | 5,557   | 8,336     | 8,336     | 8,336     | 8,336     | 8,336     | 8,336     |
| 1,780   | 1,780   | 1,780   | 1,780   | 1,780   | 2,670     | 2,670     | 2,670     | 2,670     | 2,670     | 2,670     |
| 2,133   | 2,133   | 2,133   | 2,133   | 2,133   | 3,199     | 3,199     | 3,199     | 3,199     | 3,199     | 3,199     |
| 2,972   | 2,972   | 2,972   | 2,972   | 2,972   | 4,457     | 4,457     | 4,457     | 4,457     | 4,457     | 4,457     |
| 923     | 923     | 923     | 923     | 923     | 1,384     | 1,384     | 1,384     | 1,384     | 1,384     | 1,384     |
| 4,063   | 4,063   | 4,063   | 4,063   | 4,063   | 6,094     | 6,094     | 6,094     | 6,094     | 6,094     | 6,094     |
| 16      | 16      | 16      | 16      | 16      | 24        | 24        | 24        | 24        | 24        | 24        |
| 1,002   | 1,002   | 1,002   | 1,002   | 1,002   | 1,503     | 1,503     | 1,503     | 1,503     | 1,503     | 1,503     |
| 168     | 168     | 168     | 168     | 168     | 252       | 252       | 252       | 252       | 252       | 252       |
| 1,305   | 1,305   | 1,305   | 1,305   | 1,305   | 1,957     | 1,957     | 1,957     | 1,957     | 1,957     | 1,957     |
| 13      | 13      | 13      | 13      | 13      | 21        | 21        | 21        | 21        | 21        | 21        |
| 10      | 10      | 10      | 10      | 10      | 16        | 16        | 16        | 16        | 16        | 16        |
| 4       | 4       | 4       | 4       | 4       | 6         | 6         | 6         | 6         | 6         | 6         |
| 1,879   | 1,879   | 1,879   | 1,879   | 1,879   | 2,817     | 2,817     | 2,817     | 2,817     | 2,817     | 2,817     |
| 27      | 27      | 27      | 27      | 27      | 39        | 39        | 39        | 39        | 39        | 39        |
| 86      | 86      | 86      | 86      | 86      | 130       | 130       | 130       | 130       | 130       | 130       |
| 1,380   | 1,380   | 1,380   | 1,380   | 1,380   | 2,069     | 2,069     | 2,069     | 2,069     | 2,069     | 2,069     |
| 13      | 13      | 13      | 13      | 13      | 21        | 21        | 21        | 21        | 21        | 21        |
| 5,404   | 5,404   | 5,404   | 5,404   | 5,404   | 8,106     | 8,106     | 8,106     | 8,106     | 8,106     | 8,106     |
| 30      | 30      | 30      | 30      | 30      | 46        | 46        | 46        | 46        | 46        | 46        |
| 35      | 35      | 35      | 35      | 35      | 53        | 53        | 53        | 53        | 53        | 53        |
| 1,756   | 1,756   | 1,756   | 1,756   | 1,756   | 2,634     | 2,634     | 2,634     | 2,634     | 2,634     | 2,634     |
| 3,262   | 3,262   | 3,262   | 3,262   | 3,262   | 4,893     | 4,893     | 4,893     | 4,893     | 4,893     | 4,893     |
| 1,088   | 1,088   | 1,088   | 1,088   | 1,088   | 1,632     | 1,632     | 1,632     | 1,632     | 1,632     | 1,632     |
| 50      | 50      | 50      | 50      | 50      | 75        | 75        | 75        | 75        | 75        | 75        |
| 44      | 44      | 44      | 44      | 44      | 64        | 64        | 64        | 64        | 64        | 64        |

13,055,575

Código:

POP-IPP-PO-005-05

Rev. 5

Paginado al pie

| FEB     | MAR     | ABR     | MAY     | JUN     | JUL     | AGO     | SEP     | OCT     | NOV     | DIC     |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 23      | 23      | 23      | 23      | 23      | 34      | 34      | 34      | 34      | 34      | 34      |
| 4,339   | 4,339   | 4,339   | 4,339   | 4,339   | 6,507   | 6,507   | 6,507   | 6,507   | 6,507   | 6,507   |
| 2,524   | 2,524   | 2,524   | 2,524   | 2,524   | 3,786   | 3,786   | 3,786   | 3,786   | 3,786   | 3,786   |
| 288     | 288     | 288     | 288     | 288     | 431     | 431     | 431     | 431     | 431     | 431     |
| 24      | 24      | 24      | 24      | 24      | 36      | 36      | 36      | 36      | 36      | 36      |
| 216     | 216     | 216     | 216     | 216     | 324     | 324     | 324     | 324     | 324     | 324     |
| 20      | 20      | 20      | 20      | 20      | 29      | 29      | 29      | 29      | 29      | 29      |
| 276,978 | 276,978 | 276,978 | 276,978 | 276,978 | 415,465 | 415,465 | 415,465 | 415,465 | 415,465 | 454,862 |
| 276,978 | 276,978 | 276,978 | 276,978 | 276,978 | 415,465 | 415,465 | 415,465 | 415,465 | 415,465 | 454,862 |
| 15,026  | 15,026  | 15,026  | 15,026  | 15,026  | 22,539  | 22,539  | 22,539  | 22,539  | 22,539  | 22,532  |
| 5,062   | 5,062   | 5,062   | 5,062   | 5,062   | 7,594   | 7,594   | 7,594   | 7,594   | 7,594   | 7,594   |
| 3,087   | 3,087   | 3,087   | 3,087   | 3,087   | 4,631   | 4,631   | 4,631   | 4,631   | 4,631   | 4,631   |
| 14,624  | 14,624  | 14,624  | 14,624  | 14,624  | 21,937  | 21,937  | 21,937  | 21,937  | 21,937  | 21,937  |
| 5,972   | 5,972   | 5,972   | 5,972   | 5,972   | 8,958   | 8,958   | 8,958   | 8,958   | 8,958   | 8,958   |
| 64      | 64      | 64      | 64      | 64      | 97      | 97      | 97      | 97      | 97      | 97      |
| 5,635   | 5,635   | 5,635   | 5,635   | 5,635   | 8,452   | 8,452   | 8,452   | 8,452   | 8,452   | 8,452   |
| 636     | 636     | 636     | 636     | 636     | 954     | 954     | 954     | 954     | 954     | 954     |
| 2,173   | 2,173   | 2,173   | 2,173   | 2,173   | 3,258   | 3,258   | 3,258   | 3,258   | 3,258   | 3,258   |
| 1,852   | 1,852   | 1,852   | 1,852   | 1,852   | 2,779   | 2,779   | 2,779   | 2,779   | 2,779   | 2,779   |
| 10,197  | 10,197  | 10,197  | 10,197  | 10,197  | 15,296  | 15,296  | 15,296  | 15,296  | 15,296  | 15,296  |
| 813     | 813     | 813     | 813     | 813     | 1,220   | 1,220   | 1,220   | 1,220   | 1,220   | 1,220   |
| 25,531  | 25,531  | 25,531  | 25,531  | 25,531  | 38,296  | 38,296  | 38,296  | 38,296  | 38,296  | 38,296  |
| 7,110   | 7,110   | 7,110   | 7,110   | 7,110   | 10,665  | 10,665  | 10,665  | 10,665  | 10,665  | 10,665  |
| 24,805  | 24,805  | 24,805  | 24,805  | 24,805  | 37,207  | 37,207  | 37,207  | 37,207  | 37,207  | 37,207  |
| 7,816   | 7,816   | 7,816   | 7,816   | 7,816   | 11,724  | 11,724  | 11,724  | 11,724  | 11,724  | 11,724  |
| 10,891  | 10,891  | 10,891  | 10,891  | 10,891  | 16,336  | 16,336  | 16,336  | 16,336  | 16,336  | 16,336  |
| 3,380   | 3,380   | 3,380   | 3,380   | 3,380   | 5,070   | 5,070   | 5,070   | 5,070   | 5,070   | 5,070   |
| 14,887  | 14,887  | 14,887  | 14,887  | 14,887  | 22,331  | 22,331  | 22,331  | 22,331  | 22,331  | 22,331  |
| 60      | 60      | 60      | 60      | 60      | 90      | 90      | 90      | 90      | 90      | 90      |
| 3,671   | 3,671   | 3,671   | 3,671   | 3,671   | 5,507   | 5,507   | 5,507   | 5,507   | 5,507   | 5,507   |
| 616     | 616     | 616     | 616     | 616     | 923     | 923     | 923     | 923     | 923     | 923     |
| 4,781   | 4,781   | 4,781   | 4,781   | 4,781   | 7,173   | 7,173   | 7,173   | 7,173   | 7,173   | 7,173   |
| 49      | 49      | 49      | 49      | 49      | 73      | 73      | 73      | 73      | 73      | 73      |
| 35      | 35      | 35      | 35      | 35      | 53      | 53      | 53      | 53      | 53      | 53      |
| 15      | 15      | 15      | 15      | 15      | 22      | 22      | 22      | 22      | 22      | 22      |
| 17,216  | 17,216  | 17,216  | 17,216  | 17,216  | 25,823  | 25,823  | 25,823  | 25,823  | 25,823  | 65,227  |
| 97      | 97      | 97      | 97      | 97      | 145     | 145     | 145     | 145     | 145     | 145     |
| 313     | 313     | 313     | 313     | 313     | 470     | 470     | 470     | 470     | 470     | 470     |
| 4,429   | 4,429   | 4,429   | 4,429   | 4,429   | 6,643   | 6,643   | 6,643   | 6,643   | 6,643   | 6,643   |
| 5,053   | 5,053   | 5,053   | 5,053   | 5,053   | 7,580   | 7,580   | 7,580   | 7,580   | 7,580   | 7,580   |
| 49      | 49      | 49      | 49      | 49      | 73      | 73      | 73      | 73      | 73      | 73      |
| 19,800  | 19,800  | 19,800  | 19,800  | 19,800  | 29,700  | 29,700  | 29,700  | 29,700  | 29,700  | 29,700  |
| 108     | 108     | 108     | 108     | 108     | 162     | 162     | 162     | 162     | 162     | 162     |
| 132     | 132     | 132     | 132     | 132     | 198     | 198     | 198     | 198     | 198     | 198     |
| 6,436   | 6,436   | 6,436   | 6,436   | 6,436   | 9,652   | 9,652   | 9,652   | 9,652   | 9,652   | 9,652   |
| 11,953  | 11,953  | 11,953  | 11,953  | 11,953  | 17,928  | 17,928  | 17,928  | 17,928  | 17,928  | 17,928  |
| 3,984   | 3,984   | 3,984   | 3,984   | 3,984   | 5,976   | 5,976   | 5,976   | 5,976   | 5,976   | 5,976   |
| 181     | 181     | 181     | 181     | 181     | 271     | 271     | 271     | 271     | 271     | 271     |
| 157     | 157     | 157     | 157     | 157     | 235     | 235     | 235     | 235     | 235     | 235     |
| 84      | 84      | 84      | 84      | 84      | 126     | 126     | 126     | 126     | 126     | 126     |
| 26,989  | 26,989  | 26,989  | 26,989  | 26,989  | 40,483  | 40,483  | 40,483  | 40,483  | 40,483  | 40,483  |
| 9,249   | 9,249   | 9,249   | 9,249   | 9,249   | 13,873  | 13,873  | 13,873  | 13,873  | 13,873  | 13,873  |
| 1,050   | 1,050   | 1,050   | 1,050   | 1,050   | 1,576   | 1,576   | 1,576   | 1,576   | 1,576   | 1,576   |
| 89      | 89      | 89      | 89      | 89      | 134     | 134     | 134     | 134     | 134     | 134     |

Código: **POP-IPP-PO-005-05****Rev. 5**

Paginado al pie

| FEB     | MAR     | ABR     | MAY     | JUN     | JUL     | AGO     | SEP     | OCT     | NOV     | DIC     |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 748     | 748     | 748     | 748     | 748     | 1,123   | 1,123   | 1,123   | 1,123   | 1,123   | 1,123   |
| 73      | 73      | 73      | 73      | 73      | 109     | 109     | 109     | 109     | 109     | 109     |
| 451,133 | 451,133 | 451,133 | 451,133 | 451,133 | 676,706 | 676,706 | 676,706 | 676,706 | 676,706 | 676,712 |
| 451,133 | 451,133 | 451,133 | 451,133 | 451,133 | 676,706 | 676,706 | 676,706 | 676,706 | 676,706 | 676,712 |
| 451,133 | 451,133 | 451,133 | 451,133 | 451,133 | 676,706 | 676,706 | 676,706 | 676,706 | 676,706 | 676,712 |
| 7,897   | 7,897   | 7,897   | 7,897   | 7,897   | 11,847  | 11,847  | 11,847  | 11,847  | 11,847  | 11,853  |
| 21,000  | 21,000  | 21,000  | 21,000  | 21,000  | 31,500  | 31,500  | 31,500  | 31,500  | 31,500  | 31,500  |
| 4,512   | 4,512   | 4,512   | 4,512   | 4,512   | 6,769   | 6,769   | 6,769   | 6,769   | 6,769   | 6,769   |
| 2,530   | 2,530   | 2,530   | 2,530   | 2,530   | 3,795   | 3,795   | 3,795   | 3,795   | 3,795   | 3,795   |
| 6,769   | 6,769   | 6,769   | 6,769   | 6,769   | 10,154  | 10,154  | 10,154  | 10,154  | 10,154  | 10,154  |
| 2,820   | 2,820   | 2,820   | 2,820   | 2,820   | 4,231   | 4,231   | 4,231   | 4,231   | 4,231   | 4,231   |
| 9,025   | 9,025   | 9,025   | 9,025   | 9,025   | 13,539  | 13,539  | 13,539  | 13,539  | 13,539  | 13,539  |
| 1,128   | 1,128   | 1,128   | 1,128   | 1,128   | 1,693   | 1,693   | 1,693   | 1,693   | 1,693   | 1,693   |
| 377,737 | 377,737 | 377,737 | 377,737 | 377,737 | 566,606 | 566,606 | 566,606 | 566,606 | 566,606 | 566,606 |
| 17,715  | 17,715  | 17,715  | 17,715  | 17,715  | 26,572  | 26,572  | 26,572  | 26,572  | 26,572  | 26,572  |
| 43,856  | 43,856  | 43,856  | 43,856  | 43,856  | 40,959  | 40,959  | 40,959  | 40,959  | 40,959  | 40,965  |
| 43,856  | 43,856  | 43,856  | 43,856  | 43,856  | 40,959  | 40,959  | 40,959  | 40,959  | 40,959  | 40,965  |
| 29,795  | 29,795  | 29,795  | 29,795  | 29,795  | 19,864  | 19,864  | 19,864  | 19,864  | 19,864  | 19,862  |
| 9,035   | 9,035   | 9,035   | 9,035   | 9,035   | 6,024   | 6,024   | 6,024   | 6,024   | 6,024   | 6,026   |
| 10,380  | 10,380  | 10,380  | 10,380  | 10,380  | 6,920   | 6,920   | 6,920   | 6,920   | 6,920   | 6,918   |
| 10,380  | 10,380  | 10,380  | 10,380  | 10,380  | 6,920   | 6,920   | 6,920   | 6,920   | 6,920   | 6,918   |
| 14,061  | 14,061  | 14,061  | 14,061  | 14,061  | 21,095  | 21,095  | 21,095  | 21,095  | 21,095  | 21,103  |
| 1,266   | 1,266   | 1,266   | 1,266   | 1,266   | 1,900   | 1,900   | 1,900   | 1,900   | 1,900   | 1,908   |
| 281     | 281     | 281     | 281     | 281     | 421     | 421     | 421     | 421     | 421     | 421     |
| 169     | 169     | 169     | 169     | 169     | 253     | 253     | 253     | 253     | 253     | 253     |
| 760     | 760     | 760     | 760     | 760     | 1,139   | 1,139   | 1,139   | 1,139   | 1,139   | 1,139   |
| 84      | 84      | 84      | 84      | 84      | 127     | 127     | 127     | 127     | 127     | 127     |
| 6       | 6       | 6       | 6       | 6       | 9       | 9       | 9       | 9       | 9       | 9       |
| 591     | 591     | 591     | 591     | 591     | 885     | 885     | 885     | 885     | 885     | 885     |
| 66      | 66      | 66      | 66      | 66      | 100     | 100     | 100     | 100     | 100     | 100     |
| 228     | 228     | 228     | 228     | 228     | 343     | 343     | 343     | 343     | 343     | 343     |
| 194     | 194     | 194     | 194     | 194     | 292     | 292     | 292     | 292     | 292     | 292     |
| 1,069   | 1,069   | 1,069   | 1,069   | 1,069   | 1,605   | 1,605   | 1,605   | 1,605   | 1,605   | 1,605   |
| 85      | 85      | 85      | 85      | 85      | 128     | 128     | 128     | 128     | 128     | 128     |
| 2,135   | 2,135   | 2,135   | 2,135   | 2,135   | 3,202   | 3,202   | 3,202   | 3,202   | 3,202   | 3,202   |
| 683     | 683     | 683     | 683     | 683     | 1,025   | 1,025   | 1,025   | 1,025   | 1,025   | 1,025   |
| 820     | 820     | 820     | 820     | 820     | 1,230   | 1,230   | 1,230   | 1,230   | 1,230   | 1,230   |
| 2,428   | 2,428   | 2,428   | 2,428   | 2,428   | 3,642   | 3,642   | 3,642   | 3,642   | 3,642   | 3,642   |
| 1,599   | 1,599   | 1,599   | 1,599   | 1,599   | 2,398   | 2,398   | 2,398   | 2,398   | 2,398   | 2,398   |
| 1,597   | 1,597   | 1,597   | 1,597   | 1,597   | 2,396   | 2,396   | 2,396   | 2,396   | 2,396   | 2,396   |
| 739,161 | 716,909 | 739,161 | 716,909 | 739,161 | 852,589 | 874,841 | 852,589 | 874,841 | 852,582 | 874,852 |
| 739,161 | 716,909 | 739,161 | 716,909 | 739,161 | 852,589 | 874,841 | 852,589 | 874,841 | 852,582 | 874,852 |
| 739,161 | 716,909 | 739,161 | 716,909 | 739,161 | 852,589 | 874,841 | 852,589 | 874,841 | 852,582 | 874,852 |
| 304,602 | 304,602 | 304,602 | 304,602 | 304,602 | 456,904 | 456,904 | 456,904 | 456,904 | 456,904 | 456,892 |
| 304,602 | 304,602 | 304,602 | 304,602 | 304,602 | 456,904 | 456,904 | 456,904 | 456,904 | 456,904 | 456,892 |
| 304,602 | 304,602 | 304,602 | 304,602 | 304,602 | 456,904 | 456,904 | 456,904 | 456,904 | 456,904 | 456,892 |
| 12,554  | 12,554  | 12,554  | 12,554  | 12,554  | 18,830  | 18,830  | 18,830  | 18,830  | 18,830  | 18,818  |
| 2,795   | 2,795   | 2,795   | 2,795   | 2,795   | 4,192   | 4,192   | 4,192   | 4,192   | 4,192   | 4,192   |
| 1,674   | 1,674   | 1,674   | 1,674   | 1,674   | 2,511   | 2,511   | 2,511   | 2,511   | 2,511   | 2,511   |
| 7,533   | 7,533   | 7,533   | 7,533   | 7,533   | 11,299  | 11,299  | 11,299  | 11,299  | 11,299  | 11,299  |
| 837     | 837     | 837     | 837     | 837     | 1,255   | 1,255   | 1,255   | 1,255   | 1,255   | 1,255   |
| 66      | 66      | 66      | 66      | 66      | 100     | 100     | 100     | 100     | 100     | 100     |
| 5,858   | 5,858   | 5,858   | 5,858   | 5,858   | 8,788   | 8,788   | 8,788   | 8,788   | 8,788   | 8,788   |
| 661     | 661     | 661     | 661     | 661     | 991     | 991     | 991     | 991     | 991     | 991     |

10,232,858



Código: **POP-IPP-PO-005-05****Rev. 5**

Paginado al pie

| FEB            | MAR            | ABR            | MAY            | JUN            | JUL            | AGO            | SEP            | OCT            | NOV            | DIC            |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2,260          | 2,260          | 2,260          | 2,260          | 2,260          | 3,389          | 3,389          | 3,389          | 3,389          | 3,389          | 3,389          |
| 1,925          | 1,925          | 1,925          | 1,925          | 1,925          | 2,888          | 2,888          | 2,888          | 2,888          | 2,888          | 2,888          |
| 9,080          | 9,080          | 9,080          | 9,080          | 9,080          | 13,620         | 13,620         | 13,620         | 13,620         | 13,620         | 13,620         |
| 845            | 845            | 845            | 845            | 845            | 1,267          | 1,267          | 1,267          | 1,267          | 1,267          | 1,267          |
| 21,174         | 21,174         | 21,174         | 21,174         | 21,174         | 31,761         | 31,761         | 31,761         | 31,761         | 31,761         | 31,761         |
| 6,779          | 6,779          | 6,779          | 6,779          | 6,779          | 10,169         | 10,169         | 10,169         | 10,169         | 10,169         | 10,169         |
| 1,524          | 1,524          | 1,524          | 1,524          | 1,524          | 2,287          | 2,287          | 2,287          | 2,287          | 2,287          | 2,287          |
| 8,127          | 8,127          | 8,127          | 8,127          | 8,127          | 12,190         | 12,190         | 12,190         | 12,190         | 12,190         | 12,190         |
| 11,324         | 11,324         | 11,324         | 11,324         | 11,324         | 16,985         | 16,985         | 16,985         | 16,985         | 16,985         | 16,985         |
| 3,515          | 3,515          | 3,515          | 3,515          | 3,515          | 5,272          | 5,272          | 5,272          | 5,272          | 5,272          | 5,272          |
| 15,479         | 15,479         | 15,479         | 15,479         | 15,479         | 23,218         | 23,218         | 23,218         | 23,218         | 23,218         | 23,218         |
| 61             | 61             | 61             | 61             | 61             | 92             | 92             | 92             | 92             | 92             | 92             |
| 3,817          | 3,817          | 3,817          | 3,817          | 3,817          | 5,725          | 5,725          | 5,725          | 5,725          | 5,725          | 5,725          |
| 639            | 639            | 639            | 639            | 639            | 959            | 959            | 959            | 959            | 959            | 959            |
| 4,972          | 4,972          | 4,972          | 4,972          | 4,972          | 7,458          | 7,458          | 7,458          | 7,458          | 7,458          | 7,458          |
| 50             | 50             | 50             | 50             | 50             | 76             | 76             | 76             | 76             | 76             | 76             |
| 37             | 37             | 37             | 37             | 37             | 56             | 56             | 56             | 56             | 56             | 56             |
| 16             | 16             | 16             | 16             | 16             | 23             | 23             | 23             | 23             | 23             | 23             |
| 7,156          | 7,156          | 7,156          | 7,156          | 7,156          | 10,734         | 10,734         | 10,734         | 10,734         | 10,734         | 10,734         |
| 100            | 100            | 100            | 100            | 100            | 149            | 149            | 149            | 149            | 149            | 149            |
| 327            | 327            | 327            | 327            | 327            | 491            | 491            | 491            | 491            | 491            | 491            |
| 5,254          | 5,254          | 5,254          | 5,254          | 5,254          | 7,882          | 7,882          | 7,882          | 7,882          | 7,882          | 7,882          |
| 50             | 50             | 50             | 50             | 50             | 76             | 76             | 76             | 76             | 76             | 76             |
| 20,588         | 20,588         | 20,588         | 20,588         | 20,588         | 30,882         | 30,882         | 30,882         | 30,882         | 30,882         | 30,882         |
| 113            | 113            | 113            | 113            | 113            | 170            | 170            | 170            | 170            | 170            | 170            |
| 139            | 139            | 139            | 139            | 139            | 209            | 209            | 209            | 209            | 209            | 209            |
| 6,691          | 6,691          | 6,691          | 6,691          | 6,691          | 10,036         | 10,036         | 10,036         | 10,036         | 10,036         | 10,036         |
| 12,428         | 12,428         | 12,428         | 12,428         | 12,428         | 18,642         | 18,642         | 18,642         | 18,642         | 18,642         | 18,642         |
| 4,143          | 4,143          | 4,143          | 4,143          | 4,143          | 6,215          | 6,215          | 6,215          | 6,215          | 6,215          | 6,215          |
| 188            | 188            | 188            | 188            | 188            | 282            | 282            | 282            | 282            | 282            | 282            |
| 163            | 163            | 163            | 163            | 163            | 245            | 245            | 245            | 245            | 245            | 245            |
| 87             | 87             | 87             | 87             | 87             | 131            | 131            | 131            | 131            | 131            | 131            |
| 16,546         | 16,546         | 16,546         | 16,546         | 16,546         | 24,819         | 24,819         | 24,819         | 24,819         | 24,819         | 24,819         |
| 9,617          | 9,617          | 9,617          | 9,617          | 9,617          | 14,425         | 14,425         | 14,425         | 14,425         | 14,425         | 14,425         |
| 1,092          | 1,092          | 1,092          | 1,092          | 1,092          | 1,638          | 1,638          | 1,638          | 1,638          | 1,638          | 1,638          |
| 93             | 93             | 93             | 93             | 93             | 140            | 140            | 140            | 140            | 140            | 140            |
| 779            | 779            | 779            | 779            | 779            | 1,168          | 1,168          | 1,168          | 1,168          | 1,168          | 1,168          |
| 75             | 75             | 75             | 75             | 75             | 113            | 113            | 113            | 113            | 113            | 113            |
| 23,348         | 23,348         | 23,348         | 23,348         | 23,348         | 35,022         | 35,022         | 35,022         | 35,022         | 35,022         | 35,022         |
| 20,775         | 20,775         | 20,775         | 20,775         | 20,775         | 31,162         | 31,162         | 31,162         | 31,162         | 31,162         | 31,162         |
| 17,084         | 17,084         | 17,084         | 17,084         | 17,084         | 25,626         | 25,626         | 25,626         | 25,626         | 25,626         | 25,626         |
| 31,319         | 31,319         | 31,319         | 31,319         | 31,319         | 46,979         | 46,979         | 46,979         | 46,979         | 46,979         | 46,979         |
| 2,845          | 2,845          | 2,845          | 2,845          | 2,845          | 4,267          | 4,267          | 4,267          | 4,267          | 4,267          | 4,267          |
| 384,783        | 362,531        | 384,783        | 362,531        | 384,783        | 321,014        | 343,266        | 321,014        | 343,266        | 321,007        | 343,268        |
| 260,225        | 237,973        | 260,225        | 237,973        | 260,225        | 237,973        | 260,225        | 237,973        | 260,225        | 237,966        | 260,227        |
| <b>260,225</b> | <b>237,973</b> | <b>260,225</b> | <b>237,973</b> | <b>260,225</b> | <b>237,973</b> | <b>260,225</b> | <b>237,973</b> | <b>260,225</b> | <b>237,966</b> | <b>260,227</b> |
| 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          | 5,069          |
| 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          |
| 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          | 1,483          |
| 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         | 29,669         |
| 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        | 148,345        |
| 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         | 11,867         |
| 1              | 29,669         | 1              | 29,669         | 1              | 29,669         | 1              | 29,669         | 1              | 29,662         | 1              |
| 51,921         | 1              | 51,921         | 1              | 51,921         | 1              | 51,921         | 1              | 51,921         | 1              | 51,915         |

| FEB     | MAR     | ABR     | MAY     | JUN     | JUL    | AGO    | SEP    | OCT    | NOV    | DIC    |
|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| 5,934   | 5,934   | 5,934   | 5,934   | 5,934   | 5,934  | 5,934  | 5,934  | 5,934  | 5,934  | 5,942  |
| 4,450   | 4,450   | 4,450   | 4,450   | 4,450   | 4,450  | 4,450  | 4,450  | 4,450  | 4,450  | 4,450  |
| 1       | 1       | 1       | 1       | 1       | 1      | 1      | 1      | 1      | 1      | 1      |
| 1       | 1       | 1       | 1       | 1       | 1      | 1      | 1      | 1      | 1      | 1      |
| 1       | 1       | 1       | 1       | 1       | 1      | 1      | 1      | 1      | 1      | 1      |
| 124,558 | 124,558 | 124,558 | 124,558 | 124,558 | 83,041 | 83,041 | 83,041 | 83,041 | 83,041 | 83,041 |
| 124,558 | 124,558 | 124,558 | 124,558 | 124,558 | 83,041 | 83,041 | 83,041 | 83,041 | 83,041 | 83,041 |
| 29,211  | 29,211  | 29,211  | 29,211  | 29,211  | 19,475 | 19,475 | 19,475 | 19,475 | 19,475 | 19,475 |
| 62,280  | 62,280  | 62,280  | 62,280  | 62,280  | 41,520 | 41,520 | 41,520 | 41,520 | 41,520 | 41,520 |
| 3,856   | 3,856   | 3,856   | 3,856   | 3,856   | 2,571  | 2,571  | 2,571  | 2,571  | 2,571  | 2,571  |
| 29,211  | 29,211  | 29,211  | 29,211  | 29,211  | 19,475 | 19,475 | 19,475 | 19,475 | 19,475 | 19,475 |
| 49,776  | 49,776  | 49,776  | 49,776  | 49,776  | 74,671 | 74,671 | 74,671 | 74,671 | 74,671 | 74,692 |
| 49,776  | 49,776  | 49,776  | 49,776  | 49,776  | 74,671 | 74,671 | 74,671 | 74,671 | 74,671 | 74,692 |
| 49,776  | 49,776  | 49,776  | 49,776  | 49,776  | 74,671 | 74,671 | 74,671 | 74,671 | 74,671 | 74,692 |
| 3,318   | 3,318   | 3,318   | 3,318   | 3,318   | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  | 4,999  |
| 4,978   | 4,978   | 4,978   | 4,978   | 4,978   | 7,467  | 7,467  | 7,467  | 7,467  | 7,467  | 7,467  |
| 6,638   | 6,638   | 6,638   | 6,638   | 6,638   | 9,957  | 9,957  | 9,957  | 9,957  | 9,957  | 9,957  |
| 1,660   | 1,660   | 1,660   | 1,660   | 1,660   | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  |
| 3,318   | 3,318   | 3,318   | 3,318   | 3,318   | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  |
| 1,660   | 1,660   | 1,660   | 1,660   | 1,660   | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  |
| 4,812   | 4,812   | 4,812   | 4,812   | 4,812   | 7,218  | 7,218  | 7,218  | 7,218  | 7,218  | 7,218  |
| 995     | 995     | 995     | 995     | 995     | 1,494  | 1,494  | 1,494  | 1,494  | 1,494  | 1,494  |
| 497     | 497     | 497     | 497     | 497     | 746    | 746    | 746    | 746    | 746    | 746    |
| 829     | 829     | 829     | 829     | 829     | 1,245  | 1,245  | 1,245  | 1,245  | 1,245  | 1,245  |
| 3,318   | 3,318   | 3,318   | 3,318   | 3,318   | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  |
| 2,323   | 2,323   | 2,323   | 2,323   | 2,323   | 3,485  | 3,485  | 3,485  | 3,485  | 3,485  | 3,485  |
| 995     | 995     | 995     | 995     | 995     | 1,494  | 1,494  | 1,494  | 1,494  | 1,494  | 1,494  |
| 2,655   | 2,655   | 2,655   | 2,655   | 2,655   | 3,983  | 3,983  | 3,983  | 3,983  | 3,983  | 3,983  |
| 3,318   | 3,318   | 3,318   | 3,318   | 3,318   | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  | 4,978  |
| 829     | 829     | 829     | 829     | 829     | 1,245  | 1,245  | 1,245  | 1,245  | 1,245  | 1,245  |
| 2,655   | 2,655   | 2,655   | 2,655   | 2,655   | 3,983  | 3,983  | 3,983  | 3,983  | 3,983  | 3,983  |
| 1,660   | 1,660   | 1,660   | 1,660   | 1,660   | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  |
| 1,660   | 1,660   | 1,660   | 1,660   | 1,660   | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  | 2,489  |
| 1,658   | 1,658   | 1,658   | 1,658   | 1,658   | 2,486  | 2,486  | 2,486  | 2,486  | 2,486  | 2,486  |

536,817,585