

NOMBRE DEL BENEFICIARIO	NIVEL	NOMBRE DEL PUESTO	COSTO MENSUAL		COSTO ANUAL			COSTO MENSUAL					COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES			COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL						TOTAL ANUAL							
			SUELDO 1131	SUMA 1131	QUINQUENIO 1311	PRIMA VAGACIONAL 1321	AGUINALDO 1322	*ESTIMULO AL SERVICIO ADMINISTRATIVO 1715	CUOTAS A PENSIONES 1431	CUOTAS PARA LA VIVIENDA 1421	CUOTAS AL IMSS 1411	CUOTAS AL S.A.R.(SEDA R) 1432		DESPENSA 1712	PASAJES 1713	IMPACTO AL SALARIO 1611	PREVISIÓN SOCIAL 1541	AYUDA GTS. DE ACT 1551	AYUDA CAPACITACIÓN 1561	PAGO POR CONCEPTO DE ANTEOJOS 1719	PAGO POR LICENCIA DE MANEJO 1719	ESTÍMULO POR PUNT. Y ASISTENCIA TRIMESTRAL 1719		ESTÍMULO POR PUNT. Y ASISTENCIA ANUAL 1719	DÍA DE REYES 1719	DÍA DE LA MADRE 1719	VALES DE DESPENSA 1712	PAGO DE ISR POR AGUINALDO 1719		
MONTECÓN RAMOS FRANCISCO JAVIER	24	SECRETARIO TÉCNICO	\$ 41,187.20	41,187.20		13,729.07	68,649.33		7,207.76	1,235.62	1,726.69	823.74	1,800.00	1,275.00	15,802.05	107.44	826.06	223.80	200.00									12,164.83	20,593.60	808,094.60
DE LARA HUERTA JOSÉ LUIS	20	DIRECTOR DE ASUNTOS JURÍDICOS	\$ 27,551.13	27,551.13		9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	10,560.35	107.44	826.06	223.80	200.00						1,520.82		12,164.83	13,775.57	459,514.85	
ROBLES GUTIÉRREZ HECTOR MANUEL	20	DIRECTOR DE REGISTRO ESTATAL	\$ 27,551.13	27,551.13	2,100.00	9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	10,560.35	107.44	826.06	223.80	200.00								12,164.83	13,775.57	572,916.10	
	20	DIRECTOR DE COMUNICACIÓN Y DIFUSIÓN	\$ 27,551.13	27,551.13		9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	10,560.35	107.44	826.06	223.80	200.00								12,164.83	13,775.57	457,894.03	
RANGEL VARGAS BEATRIZ	20	DIRECTOR DE ADMINISTRACIÓN	\$ 27,551.13	27,551.13		9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	10,560.35	107.44	826.06	223.80	200.00			806.00		1,520.82		12,164.83	13,775.57	573,142.92		
DISMERGE VILLARTEGOS ARACELI	20	DIRECTOR DE ENSEÑANZA, EVALUACIÓN E INVESTIGACIÓN	\$ 27,551.13	27,551.13		9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	10,560.35	107.44	826.06	223.80	200.00						1,520.82		12,164.83	13,775.57	572,336.92	
GONZÁLEZ ANZURES ROSA GONZALEA	15	COORDINADOR DE CAPACITACIÓN Y VINCULACIÓN INTERINSTITUCIONAL	\$ 15,112.26	15,112.26	2,100.00	5,037.42	25,187.10	7,556.13	2,644.65	453.37	970.57	302.25	1,125.00	750.00	5,792.53	107.44	826.06	223.80	200.00		6,044.90	5,037.42	806.00	1,520.82		12,164.83	7,556.13	349,187.95		
REYNOSO MERCADO YANIEL HAIDE	10	ENCARGADO DE RELACIONES PÚBLICAS	\$ 11,574.85	11,574.85		3,858.28	19,291.42	5,787.43	2,025.60	347.25	839.57	231.50	961.38	599.13	4,436.64	107.44	826.06	223.80	200.00		4,629.94	3,858.28				12,164.83	5,787.43	272,853.10		
JUAREZ AVILA LUIS ENRIQUE	9	CHOFER DE DIRECCIÓN	\$ 10,284.70	10,284.70		3,428.23	17,141.17	5,142.35	1,799.82	308.54	819.59	205.69	842.38	583.36	3,942.13	107.44	826.06	223.80	200.00	500.00	4,113.88	3,428.23				12,164.83	5,142.35	247,219.82		
ALONZO ALONZO ARMANDO	9	ENCARGADO DE MANTENIMIENTO	\$ 10,284.70	10,284.70	1,500.00	3,428.23	17,141.17	5,142.35	1,799.82	308.54	819.59	205.69	842.38	583.36	3,942.13	107.44	826.06	223.80	200.00		4,113.88	3,428.23				12,164.83	5,142.35	248,219.82		
MARTÍNEZ SOTOMAYOR LLAMAS ADRIANA	14	COORDINADOR DE INVESTIGACIÓN	\$ 14,234.11	14,234.11	2,100.00	4,744.70	23,723.52	7,117.06	2,490.97	427.02	945.78	284.68	1,247.00	779.00	5,455.93	107.44	826.06	223.80	200.00		5,693.64	4,744.70	806.00	1,520.82		12,164.83	7,117.06	334,178.40		
RAMÍREZ SUÁREZ SISI TATIANA	12	DISEÑADOR GRÁFICO "A"	\$ 12,984.13	12,984.13	2,100.00	4,328.04	21,640.22	6,492.07	2,272.22	389.52	898.45	259.68	1,018.00	632.00	4,976.82	107.44	826.06	223.80	200.00		5,193.65	4,328.04		1,520.82		12,164.83	6,492.07	304,772.26		
MARTÍNEZ OCEGUERA YAIR ALONSO	11	ENCARGADO DE INFORMÁTICA	\$ 12,525.92	12,525.92	1,500.00	4,175.31	20,876.53	6,262.96	2,192.04	375.78	892.31	250.52	961.38	599.13	4,601.19	107.44	826.06	223.80	200.00		5,010.37	4,175.31	806.00			12,164.83	6,262.96	293,687.91		
GONZÁLEZ ANZURES GUADALUPE DEL PILAR	11	TITULAR DE LA UNIDAD DE TRANSPARENCIA	\$ 12,525.92	12,525.92	2,100.00	4,175.31	20,876.53	6,262.96	2,192.04	375.78	892.31	250.52	961.38	599.13	4,601.19	107.44	826.06	223.80	200.00		5,010.37	4,175.31				12,164.83	6,262.96	293,481.91		
RODRÍGUEZ JIMÉNEZ MARTHA PATRICIA	10	SECRETARIA EJECUTIVA "A"	\$ 11,574.85	11,574.85	1,500.00	3,858.28	19,291.42	5,787.43	2,025.60	347.25	868.59	231.50	961.38	599.13	4,436.64	107.44	826.06	223.80	200.00		4,629.94	3,858.28		1,520.82		12,164.83	5,787.43	276,222.16		
MARTÍNEZ GONZÁLEZ MANUELA	10	SECRETARIA EJECUTIVA "A"	\$ 11,574.85	11,574.85	2,100.00	3,858.28	19,291.42	5,787.43	2,025.60	347.25	868.59	231.50	961.38	599.13	4,436.64	107.44	826.06	223.80	200.00		4,629.94	3,858.28		1,520.82		12,164.83	5,787.43	276,822.16		
OLVERA GUZMÁN ANA MARIA	15	CONTADOR	\$ 15,112.26	15,112.26	2,100.00	5,037.42	25,187.10	7,556.13	2,644.65	453.37	970.57	302.25	1,125.00	750.00	5,792.53	107.44	826.06	223.80	200.00		6,044.90	5,037.42	806.00	1,520.82		12,164.83	7,556.13	349,187.95		
PRESCADO TORRES RICARDO	15	DISEÑADOR GRÁFICO "B"	\$ 15,112.26	15,112.26	1,500.00	5,037.42	25,187.10	7,556.13	2,644.65	453.37	970.57	302.25	1,125.00	750.00	5,792.53	107.44	826.06	223.80	200.00		6,044.90	5,037.42				12,164.83	7,556.13	346,261.13		
PÉREZ MARTÍNEZ DIEGO NORBERTO	16	SUPERVISOR DE DISTRIBUCIÓN Y ASOCIACIÓN	\$ 17,211.37	17,211.37	1,200.00	5,737.12	28,665.62	8,605.69	3,011.99	516.34	1,046.77	344.23	1,465.00	987.00	6,597.12	107.44	826.06	223.80	200.00				806.00			12,164.83	8,605.69	381,482.04		
MATA MARTÍNEZ CARLOS ALBERTO	16	JEFE DE LA UNEDCOT	\$ 20,261.58	20,261.58	1,200.00	6,763.86	33,769.30	10,130.79	3,545.78	607.85	1,135.02	405.23	1,684.00	1,119.00	7,766.26	107.44	826.06	223.80	200.00							12,164.83	10,130.79	440,864.90		
			\$ 369,316.61	\$ 369,316.61	\$23,100.00	\$123,105.54	\$615,527.68	\$164,064.71	\$ 64,630.41	\$ 11,079.50	\$ 21,416.75	\$ 7,386.33	\$ 24,410.66	\$ 16,414.37	\$141,574.06	\$ 2,148.80	\$ 16,521.20	\$ 4,476.00	\$ 4,000.00	\$ 500.00	\$61,160.32	\$50,966.94	\$ 4,836.00	\$13,687.38	\$243,296.60	\$184,658.31	\$7,858,440.91			
			\$4,266,493.00	\$ 4,266,493.00	\$23,100.00	\$123,105.54	\$615,527.68	\$164,064.71	\$746,665.00	\$127,994.00	\$248,901.00	\$85,930.00	\$284,107.40	\$190,721.00	\$141,574.06	\$25,785.60	\$198,254.40	\$53,712.00	\$ 4,000.00	\$ 500.00	\$61,160.32	\$50,966.94	\$ 4,836.00	\$13,687.38	\$243,296.60	\$184,658.31	\$7,858,440.92			