



PLANTILLA DE PERSONAL 2019

ORGANISMO: CONSEJO ESTATAL DE PROMOCIÓN ECONOMICA

NIVEL	JOR	CATEG	PUESTO	ZONA ECONOMICA	ADSCRIPCIÓN	COSTO MENSUAL										COSTO ANUAL					TOTAL ANUAL	
						SUELDO 1131	SOBRE SUELDO 1131	SUMA 1131	QUINQUENIO MENSUAL 1311	CUOTAS A PENSIONES 1431	CUOTAS PARA LA VIVIENDA 1421	CUOTAS AL IMSS 1412	CUOTAS AL S.A.R. 1432	DESPENSA 1712	PASAJES 1713	IMPACTO AL SALARIO 1801	TOTAL MENSUAL	IMPACTO AL SALARIO 1611	AGUINALDO 1322	PRIMA VACACIONAL 1321		ESTIMULO AL SERV.PUBLICO 1715
28	40	C	DIRECTOR GENERAL	1	DIRECCIÓN GENERAL	\$ 84,998.00	0.00	84,998.00		14,874.65	2,549.94	927.54	1,699.96	3,202.00	2,238.00	\$ 3,399.92	110,490.09	40,799.04	\$ 147,329.87	\$ 14,732.99	\$ -	1,528,742.97
24	40	C	SECRETARIO TÉCNICO	1	DIRECCIÓN GENERAL	\$ 55,131.00	0.00	55,131.00		9,647.93	1,653.93	927.54	1,102.62	2,057.00	1,457.00	\$ 2,205.24	71,977.02	26,462.88	\$ 95,560.40	\$ 9,556.04	\$ 28,668.12	1,023,971.62
24	40	C	DIRECTOR DE GESTIÓN GUBERNAMENTAL	1	GESTIÓN GUBERNAMENTAL	\$ 55,131.00	0.00	55,131.00		9,647.93	1,653.93	927.54	1,102.62	2,057.00	1,457.00	\$ 2,205.24	71,977.02	26,462.88	\$ 95,560.40	\$ 9,556.04	\$ 28,668.12	1,023,971.62
21	40	C	DIRECTOR ADMINISTRATIVO	1	ADMINISTRATIVO	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	759.48	780.46	1,808.00	1,299.00	\$ 1,560.92	51,669.66	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	733,462.71
21	40	C	CONTRALOR INTERNO	1	ÓRGANO INTERNODE CONTROL	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	759.48	780.46	1,808.00	1,299.00	\$ 1,560.92	51,669.65	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	733,462.65
21	40	C	DIRECTOR JURÍDICO	1	JURIDICO	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	759.48	780.46	1,808.00	1,299.00	\$ 1,560.92	51,669.65	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	733,462.65
16	40	C	COORDINADOR REGIONAL	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	410.72	3,995.60	684.96	530.50	456.64	1,247.00	779.00	\$ 913.28	30,525.70	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	433,084.13
16	40	C	COORDINADOR REGIONAL	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	410.72	3,995.60	684.96	530.41	456.64	1,247.00	779.00	\$ 913.28	30,525.61	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	433,082.99
18	40	C	COORDINADOR DE ANÁLISIS Y SEGUIMIENTO	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	308.04	3,995.60	684.96	628.29	456.64	1,247.00	779.00	\$ 913.28	30,623.49	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	434,154.87
18	40	C	COORDINADOR DE PARQUES INDUSTRIALES	1	PARQUES INDUSTRIALES	\$ 22,832.00	0.00	22,832.00	308.04	3,995.60	684.96	628.29	456.64	1,247.00	779.00	\$ 913.28	30,623.49	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	434,154.87
15	40	C	ASISTENTE ANALISIS	1	ADMINISTRATIVO	\$ 20,272.00	0.00	20,272.00	308.04	3,547.60	608.16	493.58	405.44	1,206.00	755.00	\$ 810.88	27,287.78	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,685.29
15	40	C	ASISTENTE ANALISIS	1	ANÁLISIS Y SEGUIMIENTO	\$ 20,272.00	0.00	20,272.00	308.04	3,547.60	608.16	493.04	405.44	1,206.00	755.00	\$ 810.88	27,287.24	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,678.81
15	40	C	ASISTENTE EVALUACION Y SEGUIMIENTO	1	GESTIÓN GUBERNAMENTAL	\$ 20,272.00	0.00	20,272.00	308.04	3,547.60	608.16	493.58	405.44	1,206.00	755.00	\$ 810.88	27,287.78	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,685.29
15	40	C	ASISTENTE EVALUACION Y SEGUIMIENTO	1	PARQUES INDUSTRIALES	\$ 20,272.00	0.00	20,272.00	513.40	3,547.60	608.16	495.99	405.44	1,206.00	755.00	\$ 810.88	27,290.19	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,919.63
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00	308.04	3,547.60	608.16	493.58	405.44	1,206.00	755.00	\$ 810.88	27,287.78	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,685.29
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00	308.04	3,547.60	608.16	493.58	405.44	1,206.00	755.00	\$ 810.88	27,287.78	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,685.29
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00	410.72	3,547.60	608.16	494.79	405.44	1,206.00	755.00	\$ 810.88	27,288.99	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,802.49
15	40	C	CONTADOR A	1	ADMINISTRATIVO	\$ 20,272.00	0.00	20,272.00	410.72	3,547.60	608.16	494.79	405.44	1,206.00	755.00	\$ 810.88	27,288.99	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	386,802.49
14	40	C	ASISTENTE DIRECCION GENERAL	1	DIRECCIÓN GENERAL	\$ 17,654.00	0.00	17,654.00	205.36	3,089.45	529.62	911.44	353.08	1,163.00	722.00	\$ 706.16	24,422.59	8,473.92	\$ 30,600.27	\$ 3,060.03	\$ 9,180.08	344,590.73
14	40	C	ENCARGADO SISTEMAS	1	GESTIÓN GUBERNAMENTAL	\$ 17,654.00	0.00	17,654.00	205.36	3,089.45	529.62	455.72	353.08	1,163.00	722.00	\$ 706.16	23,966.87	8,473.92	\$ 30,600.27	\$ 3,060.03	\$ 9,180.08	339,122.09
12	40	B	AUXILIAR ADMINISTRATIVO	1	GESTIÓN GUBERNAMENTAL	\$ 15,080.00	0.00	15,080.00	205.36	2,639.00	452.40	418.65	301.60	1,099.00	689.00	\$ 603.20	20,679.65	7,238.40	\$ 26,138.67	\$ 2,613.87	\$ 7,841.60	292,193.69
10	40	B	AUXILIAR JURIDICO	1	JURIDICO	\$ 14,005.00	0.00	14,005.00	205.36	2,450.88	420.15	403.86	280.10	1,046.00	666.00	\$ 560.20	19,271.98	6,722.40	\$ 24,275.33	\$ 2,427.53	\$ 7,282.60	272,176.99
10	40	B	RECEPCION	1	ADMINISTRATIVO	\$ 14,005.00	0.00	14,005.00	308.04	2,450.88	420.15	405.07	280.10	1,046.00	666.00	\$ 560.20	19,273.19	6,722.40	\$ 24,275.33	\$ 2,427.53	\$ 7,282.60	272,294.19
3	40	B	CHOFER MENSAJERO	1	PARQUES INDUSTRIALES	\$ 11,069.00	0.00	11,069.00	308.04	1,937.08	332.07	362.16	221.38	788.00	488.00	\$ 442.76	15,177.69	5,313.12	\$ 19,186.27	\$ 1,918.63	\$ 5,755.88	214,614.15
1	40	B	INTENDENCIA	1	ADMINISTRATIVO	\$ 10,307.00	0.00	10,307.00	410.72	1,803.73	309.21	705.36	206.14	717.00	447.00	\$ 412.28	14,495.44	4,947.36	\$ 17,865.47	\$ 1,786.55	\$ 5,359.64	204,314.95
TOTAL DE PLAZAS						25		\$ 7,987,284.00	\$ 7,987,284.00	\$ 6,160.80	\$ 1,397,774.70	\$ 239,618.52	\$ 179,924.04	\$ 159,745.68	\$ 412,776.00	\$ 271,020.00		\$ 319,491.36	\$ 1,153,718.80	\$ 115,371.88	301,916.68	\$ 12,544,802.46