

INPC

UMA

NOMBRE DEL BENEFICIARIO	F-INI	F-FIN	NOMBRE DEL PUESTO	COSTO MENSUAL		COSTO ANUAL				COSTO MENSUAL					COSTO ANUAL	COLUMNAS ADICIONALES PARA CONCEPTOS MENSUALES			COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS CON PERIODICIDAD DIFERENTE A LA MENSUAL					TOTAL ANUAL							
				SUELDO 1131	SUMA 1131	QUINQUENIO 1311	PRIMA VACACIONAL 1321	AGUINALDO 1322	*ESTIMULO AL SERVICIO ADMINISTRATIVO O 1715	CUOTAS A PENSIONES 1431	CUOTAS PARA LA VIVIENDA 1421	CUOTAS AL IMSS 1411	CUOTAS AL S.A.R.(SEDAR) 1432	DESPENSA 1712	PASAJES 1713	IMPACTO AL SALARIO 1611	PREVISIÓN SOCIAL 1541	AYUDA GTS. DE ACT 1551	AYUDA CAPACITACIÓN 1551	PAGO POR CONCEPTO DE ANTEOJOS 1719	PAGO POR LICENCIA DE MANEJO 1719	ESTIMULO POR PUNT. Y ASISTENCIA TRIMESTRAL 1719	ESTIMULO POR PUNT. Y ASISTENCIA ANUAL 1719		DÍA DE REYES 1719	DÍA DE LA MADRE 1719	VALES DE DESPENSA 1712	PAGO DE ISR POR AGUINALDO 1719			
MARTÍNEZ SOTOMAYOR LLAMAS ADRIANA	01/03/2002	14	COORDINADOR DE INVESTIGACIÓN	\$ 14,234.11	14,234.11	2,100.00	4,744.70	23,723.52	7,117.06	2,490.97	427.02	945.76	284.68	1,247.00	942.00	2,680.86	113.96	876.20	237.39	200.00		5,693.64	4,744.70	896.20	1,613.16	12,902.96	7,117.06	335,122.99			
REYNOSO MERCADO YAMEL HAIDE	01/08/2018	10	ENCARGADO DE RELACIONES PUBLICAS	\$ 12,624.85	12,624.85		4,208.28	21,041.42	6,312.43	2,209.35	378.75	839.57	252.50	961.38	774.66	1,794.36	113.96	876.20	237.39	200.00		5,049.94	4,208.28			12,902.96	6,312.43	293,253.31			
MARTÍNEZ OCEGUERA YAIR ALONSO	01/02/2005	11	ENCARGADO DE INFORMATICA	\$ 13,416.67	13,416.67	2,100.00	4,472.22	22,361.12	6,708.34	2,347.92	402.50	892.31	268.33	961.38	787.50	1,965.82	113.96	876.20	237.39	200.00		5,366.67	4,472.22	896.20		12,902.96	6,708.34	311,803.91			
MARTÍNEZ GONZÁLEZ MANUELA	01/01/2003	10	SECRETARIA EJECUTIVA "A"	\$ 12,624.85	12,624.85	2,100.00	4,208.28	21,041.42	6,312.43	2,209.35	378.75	868.59	252.50	961.38	774.66	1,751.22	113.96	876.20	237.39	200.00		5,049.94	4,208.28		1,613.16	12,902.96	6,312.43	297,271.57			
VACANTE	06/04/2013	16	SUPERVISOR DE DISTRIBUCIÓN Y ASIGNACIÓN DE ÓRGANOS Y TEJIDOS	\$ 17,211.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00			
RANGEL VARGAS BEATRIZ	01/04/2019	20	DIRECTOR DE ADMINISTRACIÓN	\$ 27,551.13	27,551.13		9,183.71	45,918.55	0.00	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	9,780.18	113.96	876.20	237.39	200.00					1,613.16	12,902.96	13,775.57	559,454.66			
DE LARA HUERTA JOSE LUIS	01/07/2019	20	DIRECTOR DE ASUNTOS JURIDICOS	\$ 27,551.13	27,551.13		9,183.71	45,918.55	0.00	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	9,823.20	113.96	876.20	237.39	200.00						12,902.96	13,775.57	557,884.52			
VACANTE		20	DIRECTOR DE COMUNICACIÓN Y DIFUSIÓN	\$ 27,551.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00	0.00			
MONTEÓN RAMOS FRANCISCO JAVIER	06/01/2018	24	SECRETARIO TÉCNICO	\$ 41,187.20	41,187.20		13,729.07	68,645.33	0.00	7,207.76	1,235.62	1,726.69	823.74	1,800.00	1,275.00	15,064.90	113.96	876.20	237.39	200.00						12,902.96	20,593.60	808,938.58			
ROBLES GUTIÉRREZ HÉCTOR MANUEL	16/11/2001	20	DIRECTOR DE REGISTRO ESTATAL	\$ 27,551.13	27,551.13	2,100.00	9,183.71	45,918.55	13,775.57	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	9,823.20	113.96	876.20	237.39	200.00						12,902.96	13,775.57	573,760.08			
CISNEROS VILLASEÑOR ARACELI	16/06/2019	20	DIRECTOR DE ENSEÑANZA, EVALUACIÓN E INVESTIGACIÓN	\$ 27,551.13	27,551.13		9,183.71	45,918.55	0.00	4,821.45	826.53	1,350.36	551.02	1,470.00	1,042.00	9,780.18	113.96	876.20	237.39	200.00					1,613.16	12,902.96	13,775.57	559,454.66			
MATA MARTÍNEZ CARLOS ALBERTO	01/08/2013	18	JEFE DE LA UNEDDOT	\$ 20,261.58	20,261.58	1,200.00	6,753.86	33,769.30	10,130.79	3,545.78	607.85	1,135.02	405.23	1,664.00	1,119.00	7,029.11	113.96	876.20	237.39	200.00						12,902.96	10,130.79	441,708.88			
GONZÁLEZ ANZURES ROSA GABRIELA	01/02/2000	15	COORDINADOR DE CAPACITACIÓN Y VINCULACIÓN INTERINSTITUCIONAL	\$ 15,112.26	15,112.26	2,400.00	5,037.42	25,187.10	7,556.13	2,644.65	453.37	970.57	302.25	1,125.00	852.84	3,739.38	113.96	876.20	237.39	200.00		6,044.90	5,037.42	896.20	1,613.16	12,902.96	7,556.13	350,432.55			
PRESCIADO TORRES RICARDO	01/03/2006	15	DISEÑADOR GRÁFICO "B"	\$ 15,112.26	15,112.26	1,500.00	5,037.42	25,187.10	7,556.13	2,644.65	453.37	970.57	302.25	1,125.00	852.84	3,821.30	113.96	876.20	237.39	200.00		6,044.90	5,037.42			12,902.96	7,556.13	347,105.11			
RAMÍREZ SUÁREZ SISI TATIANA	01/04/2003	12	DISEÑADOR GRÁFICO "A"	\$ 13,509.13	13,509.13	2,100.00	4,503.04	22,515.22	6,754.57	2,364.10	405.27	898.45	270.18	1,018.00	795.66	2,232.60	113.96	876.20	237.39	200.00		5,403.65	4,503.04		1,613.16	12,902.96	6,754.57	315,342.94			
VACANTE	20/08/1999	15	CONTADOR	\$ 15,112.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00			
GONZÁLEZ ANZURES GUADALUPE DEL PILAR	01/01/2001	11	TITULAR DE LA UNIDAD DE TRANSPARENCIA	\$ 13,416.67	13,416.67	2,400.00	4,472.22	22,361.12	6,708.34	2,347.92	402.50	892.31	268.33	961.38	787.50	2,004.82	113.96	876.20	237.39	200.00		5,366.67	4,472.22			12,902.96	6,708.34	311,246.61			
RODRÍGUEZ JIMÉNEZ MARTHA PATRICIA	01/01/2007	10	SECRETARIA EJECUTIVA "A"	\$ 12,624.85	12,624.85	1,500.00	4,208.28	21,041.42	6,312.43	2,209.35	378.75	868.59	252.50	961.38	774.66	1,751.22	113.96	876.20	237.39	200.00		5,049.94	4,208.28		1,613.16	12,902.96	6,312.43	296,671.57			
JUAREZ AVILA LUIS ENRIQUE	16/07/2016	9	CHOFER DE DIRECCIÓN	\$ 11,334.70	11,334.70		3,778.23	18,891.17	5,667.35	1,983.57	340.04	819.59	226.69	842.38	771.16	1,152.60	113.96	876.20	237.39	200.00	500.00	4,533.88	3,778.23			12,902.96	5,667.35	267,620.02			
ALONZO ALONZO ARMANDO	17/07/2006	9	ENCARGADO DE MANTENIMIENTO	\$ 11,334.70	11,334.70	1,500.00	3,778.23	18,891.17	5,667.35	1,983.57	340.04	819.59	226.69	842.38	771.16	1,152.60	113.96	876.20	237.39	200.00		4,533.88	3,778.23			12,902.96	5,667.35	268,620.02			
IMPACTO AL SALARIO															193,435.04													193,435.04			
COSTO ANUAL				\$ 376,873.11	\$ 316,998.35	\$ 21,000.00	\$ 105,666.12	\$ 528,330.58	\$ 96,578.88	\$ 55,474.71	\$ 9,509.95	\$ 18,049.05	\$ 6,339.97	\$ 20,350.66	\$ 15,446.64	\$ 278,782.69	\$ 1,937.32	\$ 14,895.40	\$ 4,035.63	\$ 3,400.00	\$ 500.00	\$ 58,138.02	\$ 48,448.35	\$ 2,688.60	\$ 11,292.12	\$ 219,350.32	\$ 158,499.18	\$ 7,089,127.00			
UN ELEMENTO DE ASIMILADOS A SALARIOS CON UN COSTO MENSUAL DE \$15,000.00 Y COSTO ANUAL \$180,000.00				\$ 3,803,980.20	\$ 21,000.00	\$ 105,666.12	\$ 528,330.58	\$ 96,578.88	\$ 665,696.54	\$ 114,119.41	\$ 216,588.60	\$ 76,079.60	\$ 244,207.92	\$ 185,359.68	\$ 278,782.69	\$ 23,247.84	\$ 178,744.80	\$ 48,427.56					\$ 3,400.00	\$ 500.00	\$ 58,138.02	\$ 48,448.35	\$ 2,688.60	\$ 11,292.12	\$ 219,350.32	\$ 158,499.18	\$ 7,089,127.00
REGISTRO EN PARTIDAS PRESUPUESTALES				\$ -	\$ 3,803,980.20	\$ 21,000.00	\$ 105,666.12	\$ 528,330.58	\$ 96,578.88	\$ 665,696.54	\$ 114,119.41	\$ 216,588.60	\$ 76,079.60	\$ 244,207.92	\$ 185,359.68	\$ 278,782.69	\$ 23,247.84	\$ 178,744.80	\$ 48,427.56	\$ 3,400.00	\$ 500.00	\$ 58,138.02	\$ 48,448.35	\$ 2,688.60	\$ 11,292.12	\$ 219,350.32	\$ 158,499.18	\$ 7,089,127.00			
INPC ACTUALIZADO																												\$ 7,269,127.00			

Costo Total incluyendo Asimilados a Salarios \$180,000.00

7,269,127.00  
7,269,127.00