



PLANTILLA 2016

No. Cons	UP	OR	PG	PC	UEG	Codigo	NOMBRE DEL BENEFICIARIO	F-ING	NIVEL	JOR	CATED	BASES CONFIANZA	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	COSTO MENSUAL				COSTO ANUAL				COSTO MENSUAL				COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DE ORGANISMO			
																SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTIMULO AL SERVIDOR PUBLICO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1403	CUOTAS AL SEDEAR 1405	DEPENSA 1601	PASAIES 1602	IMPACTO AL SALARIO 1501	IMPUESTO A AGUINALDO	CAS
1	7	2	9	1	180	12301	MA. NATIVIDAD IBARRA NUÑEZ	07/01/02	13	40	C	ASISTENTE DE DIRECCION GENERAL	A	DIRECCION GENERAL	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.25	253.24	561.98	263.76	7,179.85	3,844.91		241,330.76	
2	7	2	9	1	180	11178	KENIA GARCIA VILLA	16/05/07	12	40	C	SECRETARIA DE DIRECCION GENERAL	A	DIRECCION GENERAL	12,728.40	0.00	12,728.40	2,121.40	21,214.00	6,384.20	1,909.26	381.85	711.96	254.57	550.66	257.14	7,581.08	3,541.43		242,348.17	
3	7	2	9	1	180	12084	MARIA MONTSERRAT MAULEON LEE	09/02/10	13	40	C	COORDINADORA DE COMUNICACION SOCIAL	A	DIRECCION GENERAL	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.08	253.24	555.24	257.34	7,179.85	3,844.91		241,170.85	
4	7	2	9	1	180	12041	CAMALO SALVADOR RAMIREZ MURGUIA	01/03/13	27	40	C	DIRECTOR GENERAL	A	DIRECCION GENERAL	53,840.70	0.00	53,840.70	8,973.45	87,734.50	0.00	8,076.11	1,615.22	2,228.12	1,076.81	1,308.95	941.30	0.00	30,210.90	966,964.58		1,066,964.58
5	7	2	9	1	180	6005	GONZALO IRIGUIE COVARRUBIAS	26/08/1995	1	40	B	INTENENTE	A	DIRECCION ADMINISTRATIVA	8,206.20	0.00	8,206.20	1,367.70	13,677.00	4,103.10	1,230.03	246.19	588.45	164.12	653.98	402.00	10,457.55	1,332.69		168,851.28	
6	7	2	9	1	180	8010	JUAN CARLOS VILLALVAZO BENTEZ	06/10/00	1	40	B	INTENENTE	A	DIRECCION ADMINISTRATIVA	8,206.20	0.00	8,206.20	1,367.70	13,677.00	4,103.10	1,230.03	246.19	588.45	164.12	653.98	402.00	10,457.55	1,332.69		168,851.28	
7	7	2	9	1	180	12082	ARTURO TVDAR SANDOVAL	07/11/14	1	40	C	INTENENTE	A	DIRECCION ADMINISTRATIVA	8,206.20	0.00	8,206.20	1,367.70	13,677.00	4,103.10	1,230.03	246.19	588.45	164.12	653.98	402.00	10,457.55	1,332.69		168,851.28	
8	7	2	9	1	180	12079	MARTIN EDUARDO MAGALLON COMALA	20/09/2014	1	40	C	INTENENTE	A	DIRECCION ADMINISTRATIVA	8,206.20	0.00	8,206.20	1,367.70	13,677.00	4,103.10	1,230.03	246.19	588.45	164.12	653.98	402.00	10,457.55	1,332.69		168,851.28	
9	7	2	9	1	180	12071	JOSE GABRIEL MORA ESPINOZA	18/03/14	1	40	C	INTENENTE	A	DIRECCION ADMINISTRATIVA	8,206.20	0.00	8,206.20	1,367.70	13,677.00	4,103.10	1,230.03	246.19	588.45	164.12	653.98	402.00	10,457.55	1,332.69		168,851.28	
10	7	2	9	1	180	8010	CARLOS ALBERTO RIVERA BARRA	01/02/08	6	40	C	AUXILIAR DE MANTENIMIENTO	A	DIRECCION ADMINISTRATIVA	10,114.20	0.00	10,114.20	1,685.70	16,857.00	5,067.10	1,517.13	303.43	638.96	202.28	618.64	298.68	9,964.04	2,043.65		199,734.37	
11	7	2	9	1	180	JUICIO	JUICIO		3	40	C	AUXILIAR DE MANTENIMIENTO	A	DIRECCION ADMINISTRATIVA	8,423.70	0.00	8,423.70	1,403.90	14,039.50	4,211.85	1,263.56	252.71	591.12	168.47	575.24	289.32	10,553.83	1,567.83		170,437.20	
12	7	2	9	1	180	13031	JUAN PADILLA GALLARDO	01/09/11	2	40	C	VELADOR	A	DIRECCION ADMINISTRATIVA	8,432.40	0.00	8,432.40	1,405.40	14,054.00	4,216.20	1,264.86	252.97	591.37	168.65	575.30	289.32	10,462.97	1,564.62		170,512.43	
13	7	2	9	1	180	13063	JUAN MANUEL MURGUIA DE ANDA	03/10/11	2	40	C	VELADOR	A	DIRECCION ADMINISTRATIVA	8,432.40	0.00	8,432.40	1,405.40	14,054.00	4,216.20	1,264.86	252.97	591.37	168.65	575.30	289.32	10,462.97	1,564.62		170,512.43	
14	7	2	9	1	180	13069	MARCELA RAMOS OLIVARES	11/03/14	7	40	C	AUXILIAR CONTABLE	A	DIRECCION ADMINISTRATIVA	10,124.70	0.00	10,124.70	1,687.45	16,874.50	5,092.35	1,516.71	303.74	639.34	202.40	618.74	287.80	9,872.30	2,118.80		199,961.64	
15	7	2	9	1	180	6028	MARIA ALEJANDRA RAMONA OLIVA SANCHEZ	01/11/14	7	40	C	SECRETARIA DE DIRECCION ADMINISTRATIVA	A	DIRECCION ADMINISTRATIVA	10,545.30	0.00	10,545.30	1,707.55	17,575.50	5,272.65	1,581.80	303.60	651.42	210.91	522.62	295.26	9,667.62	2,099.90		207,710.74	
16	7	2	9	1	180	VACANTE	VACANTE		9	40	C	ADMINISTRATIVO ESPECIALIZADO CONTABILIDAD	A	DIRECCION ADMINISTRATIVA	11,786.70	0.00	11,786.70	1,964.45	19,644.50	5,893.35	1,768.01	353.60	686.46	235.73	635.42	295.26	10,267.95	2,099.90		229,903.65	
17	7	2	9	1	180	12051	MARIA DE LOS ANGELES GONZALEZ CARRILLO	16/05/13	10	40	C	TECNICO ESPECIALIZADO MANTENIMIENTO	A	DIRECCION ADMINISTRATIVA	12,353.40	0.00	12,353.40	2,059.90	20,589.00	6,176.70	1,853.01	370.40	701.48	247.07	583.74	261.22	8,482.28	2,343.65		226,120.77	
18	7	2	9	1	180	12055	DEGDO MAXIMILIANO YERENAS ROMERO	11/01/16	8	40	C	TECNICO EN INFORMATICA	A	DIRECCION ADMINISTRATIVA	10,114.55	0.00	10,114.55	1,686.78	16,857.58	5,097.24	1,517.16	303.44	639.04	202.29	618.64	287.84	9,364.31	3,541.43		200,756.60	
19	7	2	9	1	180	11004	ELISUETA DEL CARMEN GONZALEZ GRANADOS	16/05/07	13	40	C	COORDINADORA DE RECURSOS HUMANOS	A	DIRECCION ADMINISTRATIVA	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.25	253.24	561.98	263.76	7,179.85	3,844.91		241,330.76	
20	7	2	9	1	180	JUICIO	JUICIO		13	40	C	COORDINADOR DE COMPRAS Y ALMACEN	A	DIRECCION ADMINISTRATIVA	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.28	253.24	555.24	257.34	7,179.85	3,844.91		241,173.20	
21	7	2	9	1	180	13085	JAME IVAN PEON GONZALEZ	18/02/15	16	40	C	COORDINADOR FINANCIERO CONTABLE	A	DIRECCION ADMINISTRATIVA	15,424.80	0.00	15,424.80	2,570.80	25,708.00	7,712.40	2,313.72	462.74	788.04	308.50	555.24	257.34	300.00	4,217.93	281,833.69		3,099,367.69
22	7	2	9	1	180	13076	JOSUE ALBERTO RESENDIZ FLORES	26/04/14	14	40	C	COORDINADOR JURIDICO	A	DIRECCION ADMINISTRATIVA	12,769.50	0.00	12,769.50	2,128.25	21,282.50	6,384.75	1,915.43	383.59	1,186.70	255.30	451.40	266.30	300.00	4,217.93	340,807.33		3,448,814.66
23	7	2	9	1	180	13077	RODOLFO REYNOSO RUIZ	20/03/14	13	40	C	COORDINADOR DE SERVICIOS GENERALES	A	DIRECCION ADMINISTRATIVA	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.08	253.24	555.24	257.34	7,179.85	3,844.91		241,170.85	
24	7	2	9	1	180	5013	JEROENNA SANCHEZ GARCIA	01/01/2000	21	40	C	DIRECTORA ADMINISTRATIVA	A	DIRECCION ADMINISTRATIVA	29,135.40	0.00	29,135.40	4,855.90	45,559.00	14,667.70	4,370.31	874.06	1,221.90	582.71	950.38	674.46	0.00	12,300.00	533,953.23		5,834,906.43
25	7	2	9	2	180	13003	MARGARITA BARRAS ZENDEIAS	16/05/06	13	40	C	COORDINADORA DE INVESTIGACION ARTESANAL	A	DIRECCION DE INVESTIGACION	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.08	253.24	555.24	257.34	7,179.85	3,844.91		241,170.85	
26	7	2	9	2	180	12052	JULIO CESAR MARTINEZ GARCIA	16/05/13	14	40	C	COORDINADOR DEL CENTRO DE DISEÑO ARTESANAL	A	DIRECCION DE INVESTIGACION	12,769.50	0.00	12,769.50	2,128.25	21,282.50	6,384.75	1,915.43	383.59	1,186.70	255.30	451.40	266.30	300.00	4,217.93	340,807.33		3,448,814.66
27	7	2	9	2	180	12093	SARAI TAPIA TELLO	10/11/15	7	40	C	ENSEÑADOR	A	DIRECCION DE INVESTIGACION	8,930.00	0.00	8,930.00	1,455.10	14,551.00	4,365.30	1,489.39	297.52	633.87	198.81	618.64	287.84	9,077.51	1,248.45		165,465.90	
28	7	2	9	2	180	12072	MICHELLE GUADALUPE POLANCO ANALOS	01/05/14	7	40	C	ENSEÑADOR	A	DIRECCION DE INVESTIGACION	10,114.20	0.00	10,114.20	1,686.70	16,857.00	5,067.10	1,517.13	303.43	639.04	202.28	618.64	287.84	9,964.04	1,248.45		199,654.07	
29	7	2	9	2	180	12046	PABLO PALMIRO FAJARDO	01/06/13	9	40	C	INVESTIGADOR	A	DIRECCION DE INVESTIGACION	11,086.00	0.00	11,086.00	1,847.80	18,478.00	5,543.40	1,683.02	332.60	666.70	221.74	638.42	295.26	9,484.76	1,248.45		216,401.90	
30	7	2	9	2	180	12056	LAURA PATRICIA VARGAS ARVIZU	01/06/13	19	40	C	DIRECTORA DE INVESTIGACION	A	DIRECCION DE INVESTIGACION	24,233.00	0.00	24,233.00	4,038.83	40,388.33	12,116.50	3,634.90	726.99	1,043.44	484.88	675.64	499.98	0.00	10,848.90	447,979.89		4,478,958.78
31	7	2	9	2	180	VACANTE	VACANTE		13	40	C	COORDINADOR DE REGISTRO ARTESANAL	A	DIRECCION DE INVESTIGACION	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.25	253.24	555.24	257.34	7,179.85	3,844.91		241,170.85	
32	7	2	9	2	180	12088	ALDO VILLA ESTRELLA	01/03/14	3	40	C	ASISTENTE A DE REGISTRO ARTESANAL	A	DIRECCION DE INVESTIGACION	8,637.90	0.00	8,637.90	1,439.65	14,396.50	4,318.95	1,295.69	259.14	597.55	172.76	631.98	293.76	7,079.85	1,267.83		171,168.00	
33	7	2	9	2	180	12022	SANDRA GEORGINA SOLIS MANZO	25/05/09	4	40	B	ASISTENTE DE REGISTRO ARTESANAL	A	DIRECCION DE INVESTIGACION	8,473.20	0.00	8,473.20	1,412.20	14,122.00	4,236.60	1,270.98	254.20	592.53	169.48	576.04	289.32	11,260.86	2,343.65		172,724.69	
34	7	2	9	2	180	4301	CRISTINA MALOZ MACIEL	28/10/91	4	40	B	ASISTENTE DE REGISTRO ARTESANAL	A	DIRECCION DE INVESTIGACION	9,273.90	0.00	9,273.90	1,548.65	15,486.50	4,636.95	1,391.09	278.22	615.17	185.48	680.10	282.42	10,781.31	2,099.90		186,016.75	
35	7	2	9	2	180	5003	CAMELIA RODRIGUEZ RODRIGUEZ	28/07/89	7	40	C	SECRETARIA DE DIRECCION DE DESARROLLO ARTESANAL	A	DIRECCION DE DESARROLLO ARTESANAL	10,545.30	0.00	10,545.30	1,707.55	17,575.50	5,272.65	1,581.80	303.60	651.25	210.91	608.80	289.46	9,667.62	1,643.65		206,361.01	
36	7	2	9	2	180	12058	ARTURO ALEJANDRO RODRIGUEZ DE HARO	01/03/14	13	40	C	COORDINADOR DE ASOCIACIONISMO	A	DIRECCION DE DESARROLLO ARTESANAL	12,661.00	0.00	12,661.00	2,110.30	21,103.00	6,330.00	1,899.27	379.85	710.25	253.24	561.98	263.76	7,179.85	3,844.91		241,330.76	
37	7	2	9	2	180	12077	ABEL ALVARADO TORRES	19/01/16</																							