

**OPD BOSQUE LA PRIMAVERA
PLANTILLA 2015**

| CON SEC | NIVEL | JOR | CATEGORÍA | SUELDO | DESPENSA | PASAJE | PRIMA VACACIONAL 1311 | AGUINALDO 1312 | *ESTIMULO AL SERVICIO ADMINISTRATIVO | PENSIONES | VIVIENDA | SEDAR | IMSS | IMPACTO AL SALARIO 1801 | TOTAL MENSUAL |
|---------|-------|-----|------------------------------------|-----------|----------|----------|-----------------------|----------------|--------------------------------------|-----------|----------|----------|----------|-------------------------|---------------|
| 1 | 27 | 40 | DIRECTOR GENERAL | 58,759.00 | 2,288.00 | 1,617.00 | 816.10 | 8,160.97 | 0.00 | 7,932.47 | 1,762.77 | 1,049.70 | 1,603.86 | 0.00 | 83,989.87 |
| 2 | 10 | 40 | SECRETARIA DE LA DIRECCIÓN GENERAL | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 3 | 20 | 40 | DIRECTOR DE ÁREA | 27,627.00 | 1,664.00 | 1,119.00 | 383.71 | 3,837.08 | 1,151.13 | 3,729.65 | 828.81 | 552.54 | 1,317.68 | 0.00 | 42,210.60 |
| 4 | 13 | 40 | COORDINADOR B (ADMINISTRATIVO) | 12,314.00 | 1,128.00 | 703.00 | 171.03 | 1,710.28 | 513.08 | 1,662.39 | 369.42 | 246.28 | 788.95 | 695.73 | 20,302.16 |
| 5 | 13 | 40 | ABOGADO ESPECIALIZADO | 12,314.00 | 1,128.00 | 703.00 | 171.03 | 1,710.28 | 513.08 | 1,662.39 | 369.42 | 246.28 | 788.95 | 695.73 | 20,302.16 |
| 6 | 18 | 40 | CONTADOR | 22,186.00 | 1,465.00 | 987.00 | 308.14 | 3,081.39 | 924.42 | 2,995.11 | 665.58 | 443.72 | 1,129.99 | 0.00 | 34,186.35 |
| 7 | 1 | 40 | CHOFER MENSAJERO | 7,707.00 | 647.00 | 417.00 | 107.04 | 1,070.42 | 321.13 | 1,040.45 | 231.21 | 154.14 | 618.37 | 435.46 | 12,749.22 |
| 8 | 1 | 40 | IOWEFIOJNIO | 7,707.00 | 647.00 | 417.00 | 107.04 | 1,070.42 | 321.13 | 1,040.45 | 231.21 | 154.14 | 618.37 | 435.46 | 12,749.22 |
| 9 | 20 | 40 | DIRECTOR DE ÁREA | 27,627.00 | 1,664.00 | 1,119.00 | 383.71 | 3,837.08 | 1,151.13 | 3,729.65 | 828.81 | 552.54 | 1,317.68 | 0.00 | 42,210.60 |
| 10 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 11 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 12 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 13 | 10 | 40 | GUARDABOSQUES "A" | 11,955.00 | 1,021.00 | 666.00 | 166.04 | 1,660.42 | 498.13 | 1,613.93 | 358.65 | 239.10 | 773.65 | 675.45 | 19,627.37 |
| 14 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 15 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 16 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 17 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 18 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 19 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 20 | 10 | 40 | GUARDABOSQUES "B" | 11,455.00 | 1,021.00 | 666.00 | 159.10 | 1,590.97 | 477.29 | 1,546.43 | 343.65 | 229.10 | 757.12 | 647.20 | 18,892.86 |
| 21 | 1 | 40 | TORRERO | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 22 | 1 | 40 | TORRERO | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 23 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 24 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 25 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 26 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 27 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 28 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 29 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 30 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 31 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 32 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 33 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 34 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 35 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 36 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 37 | 1 | 40 | VIGILANTE DE CASETA | 7,107.00 | 647.00 | 417.00 | 98.71 | 987.08 | 296.13 | 959.45 | 213.21 | 142.14 | 598.55 | 401.55 | 11,867.82 |
| 38 | 20 | 40 | DIRECTOR DE ÁREA | 27,627.00 | 1,664.00 | 1,119.00 | 383.71 | 3,837.08 | 1,151.13 | 3,729.65 | 828.81 | 552.54 | 1,317.68 | 0.00 | 42,210.60 |
| 39 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "A" | 13,967.00 | 1,163.00 | 722.00 | 193.99 | 1,939.86 | 581.96 | 1,885.55 | 419.01 | 279.34 | 844.85 | 0.00 | 21,996.56 |
| 40 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "B" | 13,667.00 | 0.00 | 0.00 | 189.82 | 1,898.19 | 569.46 | 1,845.05 | 410.01 | 273.34 | 789.79 | 0.00 | 19,642.66 |
| 41 | 14 | 40 | TÉCNICO EN PLANEACIÓN (SIG) | 13,967.00 | 1,163.00 | 722.00 | 193.99 | 1,939.86 | 581.96 | 1,885.55 | 419.01 | 279.34 | 844.85 | 0.00 | 21,996.56 |
| 42 | 20 | 40 | DIRECTOR DE ÁREA | 27,627.00 | 1,664.00 | 1,119.00 | 383.71 | 3,837.08 | 1,151.13 | 3,729.65 | 828.81 | 552.54 | 1,317.68 | 0.00 | 42,210.60 |

| CON SEC | NIVEL | JOR | CATEGORÍA | SUELDO | DESPENSA | PASAJE | PRIMA VACACIONAL 1311 | AGUINALDO 1312 | *ESTIMULO AL SERVICIO ADMINISTRATIVO | PENSIONES | VIVIENDA | SEDAR | IMSS | IMPACTO AL SALARIO 1801 | TOTAL MENSUAL |
|---------|-------|-----|-------------------------------------------------------------|-----------|----------|----------|-----------------------|----------------|--------------------------------------|-----------|----------|--------|----------|-------------------------|---------------|
| 43 | 16 | 40 | COORDINADOR DE PROTECCIÓN DE RECURSOS NATURALES (INCENDIOS) | 17,213.00 | 1,247.00 | 779.00 | 239.07 | 2,390.69 | 717.21 | 2,323.76 | 516.39 | 344.26 | 955.48 | 0.00 | 26,725.86 |
| 44 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 45 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 46 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 47 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 48 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 49 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 50 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 51 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 52 | 2 | 40 | BRIGADISTA | 7,869.00 | 667.00 | 425.00 | 109.29 | 1,092.92 | 327.88 | 1,062.32 | 236.07 | 157.38 | 624.39 | 444.61 | 13,015.86 |
| 53 | 4 | 40 | JEFE DE BRIGADA | 8,520.00 | 732.00 | 452.00 | 118.33 | 1,183.33 | 355.00 | 1,150.20 | 255.60 | 170.40 | 648.10 | 481.37 | 14,066.33 |
| 54 | 4 | 40 | JEFE DE BRIGADA | 8,520.00 | 732.00 | 452.00 | 118.33 | 1,183.33 | 355.00 | 1,150.20 | 255.60 | 170.40 | 648.10 | 481.37 | 14,066.33 |
| 55 | 20 | 40 | DIRECTOR DE ÁREA | 27,627.00 | 1,664.00 | 1,119.00 | 383.71 | 3,837.08 | 1,151.13 | 3,729.65 | 828.81 | 552.54 | 1,317.68 | 0.00 | 42,210.60 |
| 56 | 19 | 40 | COORDINADOR ESPECIALIZADO EN MEDIO AMBIENTE | 24,533.00 | 1,549.00 | 1,016.00 | 340.74 | 3,407.36 | 1,022.21 | 3,311.96 | 735.99 | 490.66 | 1,210.24 | 0.00 | 37,617.16 |
| 57 | 14 | 40 | TÉCNICO ESPECIALISTA EN DISEÑO GRAFICO | 13,667.00 | 1,163.00 | 722.00 | 189.82 | 1,898.19 | 569.46 | 1,845.05 | 410.01 | 273.34 | 834.95 | 0.00 | 21,572.82 |
| 58 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "B" | 13,667.00 | 1,163.00 | 722.00 | 189.82 | 1,898.19 | 569.46 | 1,845.05 | 410.01 | 273.34 | 834.95 | 0.00 | 21,572.82 |
| 59 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "B" | 13,667.00 | 1,163.00 | 722.00 | 189.82 | 1,898.19 | 569.46 | 1,845.05 | 410.01 | 273.34 | 834.95 | 0.00 | 21,572.82 |
| 60 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "B" | 13,667.00 | 1,163.00 | 722.00 | 189.82 | 1,898.19 | 569.46 | 1,845.05 | 410.01 | 273.34 | 834.95 | 0.00 | 21,572.82 |
| 61 | 14 | 40 | TÉCNICO ESPECIALISTA AMBIENTAL "A" | 13,967.00 | 1,163.00 | 722.00 | 193.99 | 1,939.86 | 581.96 | 1,885.55 | 419.01 | 279.34 | 844.85 | 0.00 | 21,996.56 |

| NIVEL | PLAZAS | CATEGORÍA | ADSCRIPCION | TOTAL MENSUAL |
|-------|--------|-------------------------------------------------------------|--------------------------------|---------------|
| 1 | 15 | VIGILANTE DE CASETA | DIRECCIÓN DE PROT Y VIGILANCIA | 11,867.82 |
| 1 | 2 | TORRERO | DIRECCIÓN DE PROT Y VIGILANCIA | 11,867.82 |
| 1 | 2 | CHOFERES | DIRECCIÓN DE ADMINISTRACIÓN | 12,749.22 |
| 2 | 9 | BRIGADISTA | DIRECCIÓN DE REST Y CONS | 13,015.86 |
| 4 | 2 | JEFE DE BRIGADA | DIRECCIÓN DE REST Y CONS | 14,066.33 |
| 10 | 1 | SECRETARIA DE LA DIRECCIÓN GENERAL | DIRECCIÓN DE ADMINISTRACIÓN | 18,892.86 |
| 10 | 11 | GUARDABOSQUES "B" | DIRECCIÓN DE PROT Y VIGILANCIA | 18,892.86 |
| 13 | 1 | COORDINADOR B (ADMINISTRATIVO) | DIRECCIÓN DE ADMINISTRACIÓN | 20,302.16 |
| 13 | 1 | ABOGADO ESPECIALIZADO | DIRECCIÓN DE ADMINISTRACIÓN | 20,302.16 |
| 14 | 6 | TÉCNICO ESPECIALISTA AMBIENTAL "A" | DIRECCIÓN DE CULTURA Y CONOC | 21,996.56 |
| 14 | 1 | TÉCNICO EN PLANEACIÓN (SIG) | DIRECCIÓN DE PROD Y MANEJO | 21,996.56 |
| 14 | 1 | TÉCNICO ESPECIALISTA EN DISEÑO GRAFICO | DIRECCIÓN DE ADMINISTRACIÓN | 21,572.82 |
| 16 | 1 | COORDINADOR DE PROTECCIÓN DE RECURSOS NATURALES (INCENDIOS) | DIRECCIÓN DE REST Y CONS | 26,725.86 |
| 18 | 1 | CONTADOR | DIRECCIÓN DE ADMINISTRACIÓN | 34,186.35 |
| 19 | 1 | COORDINADOR ESPECIALIZADO EN MEDIO AMBIENTE | DIRECCIÓN DE CULTURA Y CONOC | 37,617.16 |
| 20 | 5 | DIRECTOR DE ÁREA | DIRECCIÓN DE ADMINISTRACIÓN | 42,210.60 |
| 27 | 1 | DIRECTOR GENERAL | DIRECCIÓN GENERAL | 83,989.87 |
| | 61 | | | |