



INJALRESO

NOMBRE DEL ORGANISMO: INDUSTRIA JALISCIENSE DE REHABILITACION SOCIAL

PLANTILLA DE PERSONAL PRESUPUESTO 2014

| No. Cons | UP | UR | PG | PC | UEG | CÓDIGO DEL PUESTO | NOMBRE DEL BENEFICIARIO | R.F.C. | SEXO | FECHA INGRESO | NIVEL | JOR | CATEGORÍA | PUESTO | AREA DE ADSCRIPCION DEL PUESTO | DIRECCION DE ADSCRIPCION | ZONA ECONOMICA | COSTO MENSUAL | | | | COSTO ANUAL | | | | COSTO MENSUAL | | | | | | | | | | | | | | | | | | |
|----------|----|----|----|----|------|-------------------|-----------------------------------|---------------|-----------|---------------|-------|-----|-----------|--|--------------------------------|-----------------------------|----------------|---------------------|---------------------|-------------|---------------------|-----------------------|------------------|-----------------------------------|-------------------------|------------------------------|---------------------|-----------------------|------------------|-------------------|-------------------|-------------------|-------------|---------------------|------------------|------------------|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | | | | | | | SUELDO 1101 | SOBRE SUELDO 1101 | SUMA 1101 | QUINQUENIO 1301 | PRIMA VACACIONAL 1311 | AGUINALDO 1312 | ESTIMULO AL SERVIDOR PUBLICO 1712 | CUOTAS A PENSIONES 1401 | CUOTAS PARA LA VIVIENDA 1402 | CUOTAS AL IMSS 1404 | CUOTAS AL S.A.R. 1405 | DESPENSA 1601 | PASAJES 1602 | | | | | | | | | | | | | | |
| 1 | 23 | 03 | 14 | 1 | 0005 | 27 | ALVARADO HERNANDEZ SANDRA | AHHS50419R02 | FEMENINO | 05/02/2006 | 1 | 30 | C | AUXILIAR TIENDA | VENTAS | DIRECCION GENERAL INJALRESO | 1 | 5,681.00 | 0.00 | 5,681.00 | 0.00 | 946.83 | 9,468.33 | 0.00 | 681.72 | 1,703.44 | 301.09 | 113.62 | 469.05 | 313.00 | | | | | | | | | | | | | | |
| 2 | 23 | 03 | 14 | 1 | 0005 | 32 | ARMENTA BARRAGAN TANIA | AEBT170824TA | FEMENINO | 16/08/2013 | 2 | 40 | C | AUXILIAR TIENDA | VENTAS | DIRECCION GENERAL INJALRESO | 1 | 7,479.00 | 0.00 | 7,479.00 | 0.00 | 1,246.50 | 12,465.00 | 0.00 | 897.60 | 2,241.50 | 139.50 | 667.00 | 425.00 | 425.00 | | | | | | | | | | | | | | |
| 3 | 23 | 03 | 14 | 1 | 0005 | 32 | BECEIRA PEREZ JOSE LUIS | BEPT17111188 | MASCULINO | 16/03/2003 | 13 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,314.00 | 111.68 | 12,314.00 | 111.68 | 2,052.33 | 20,520.33 | 0.00 | 1,617.69 | 399.42 | 652.64 | 266.29 | 1,129.00 | 703.00 | | | | | | | | | | | | | | |
| 4 | 23 | 03 | 14 | 1 | 0005 | 79 | BERNARDEZ GARCIA JOSE ANTONIO | BEGAR10123 | MASCULINO | 23/06/2011 | 9 | 40 | C | INSTRUCTOR EXTERNO C | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 10,837.00 | 0.00 | 10,837.00 | 0.00 | 1,806.17 | 18,061.67 | 0.00 | 1,350.44 | 525.11 | 516.96 | 361.74 | 881.00 | 631.00 | | | | | | | | | | | | | | |
| 5 | 23 | 03 | 14 | 1 | 0005 | 80 | CAMACHO AGUILAR MARIA DE JESUS | CAMAR090486 | FEMENINO | 16/05/2008 | 10 | 40 | C | INSTRUCTOR EXTERNO C | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 11,455.00 | 0.00 | 11,455.00 | 0.00 | 1,909.17 | 19,091.67 | 0.00 | 1,414.60 | 542.85 | 507.12 | 229.10 | 1,021.00 | 666.00 | | | | | | | | | | | | | | |
| 6 | 23 | 03 | 14 | 1 | 0005 | 80 | CASTAÑEDA HERNANDEZ ALEJANDRA | CAMH801103A3 | FEMENINO | 16/05/2008 | 1 | 40 | C | AUXILIAR | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 7,107.00 | 0.00 | 7,107.00 | 0.00 | 1,184.50 | 11,844.00 | 0.00 | 852.83 | 235.71 | 176.11 | 641.00 | 491.00 | | | | | | | | | | | | | | | |
| 7 | 23 | 03 | 14 | 1 | 0005 | 31 | CHAVEZ NAVARRO PEDRO ALBERTO | CANP751116286 | MASCULINO | 01/11/2001 | 14 | 40 | C | COORDINADOR DE RECURSOS MATERIALES Y SERVICIOS | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 8 | 23 | 03 | 14 | 1 | 0005 | 66 | CORNEJO MACIAS IVETTE NOEMI | COMB20110888 | FEMENINO | 29/04/2009 | 11 | 40 | C | COORDINADOR DE CREDITO, COBRANZA Y FACTURACION | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,233.00 | 0.00 | 12,233.00 | 0.00 | 2,038.83 | 20,388.33 | 0.00 | 1,467.96 | 366.99 | 648.35 | 244.64 | 1,066.00 | 679.00 | | | | | | | | | | | | | | |
| 9 | 23 | 03 | 14 | 1 | 0005 | 23 | CUARTELLO PEREZ ISRAEL | CUP1731183P7 | MASCULINO | 07/06/2001 | 16 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 17,213.00 | 111.68 | 17,213.00 | 111.68 | 2,968.83 | 28,688.33 | 0.00 | 2,065.50 | 516.39 | 912.29 | 344.26 | 1,247.00 | 779.00 | | | | | | | | | | | | | | |
| 10 | 23 | 03 | 14 | 1 | 0005 | 34 | GARCIA FERNANDEZ RAUL | GAFR202114ER4 | MASCULINO | 16/10/2013 | 29 | 40 | C | SECRETARIO DEL ORGANISMO | JURIDICO | DIRECCION GENERAL INJALRESO | 1 | 27,627.00 | 0.00 | 27,627.00 | 0.00 | 4,604.50 | 46,044.00 | 0.00 | 3,315.29 | 826.81 | 1,848.23 | 827.59 | 1,664.00 | 1,119.00 | | | | | | | | | | | | | | |
| 11 | 23 | 03 | 14 | 1 | 0005 | 88 | GONZALEZ INFANTE CARLOS MARIO | GONCK030103V5 | MASCULINO | 16/04/2003 | 18 | 40 | C | SUPERVISOR GENERAL ROEJ | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 22,186.00 | 111.68 | 22,186.00 | 111.68 | 3,897.67 | 38,976.67 | 0.00 | 2,665.32 | 665.16 | 1,175.86 | 483.22 | 1,460.00 | 981.00 | | | | | | | | | | | | | | |
| 12 | 23 | 03 | 14 | 1 | 0005 | 86 | GONZALEZ REYES MARCOS EDUARDO | GORM80328E24 | MASCULINO | 04/11/2004 | 14 | 40 | C | SUPERVISOR GENERAL C.R.S. | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 13 | 23 | 03 | 14 | 1 | 0005 | 54 | HERRERA GOODY JOSE JAVIER | HJGD207135E3 | MASCULINO | 16/11/2007 | 16 | 40 | C | CONTADOR GENERAL | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 17,213.00 | 111.68 | 17,213.00 | 111.68 | 2,968.83 | 28,688.33 | 0.00 | 2,065.50 | 516.39 | 912.29 | 344.26 | 1,247.00 | 779.00 | | | | | | | | | | | | | | |
| 14 | 23 | 03 | 14 | 1 | 0005 | 60 | LÓPEZ RAMO MARILINA | LOMR851293 | FEMENINO | 02/07/2012 | 14 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 15 | 23 | 03 | 14 | 1 | 0005 | 30 | LÓPEZ TORRES MIGUEL ANGELO | LOTMR51101 | MASCULINO | 01/05/2013 | 14 | 40 | C | ANALISTA FINANCIERO | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 16 | 23 | 03 | 14 | 1 | 0005 | 87 | MARTINEZ GONZALEZ SERGIO GUERRERO | MAGSER01029 | MASCULINO | 16/03/2013 | 15 | 40 | C | COORDINADOR REGIONAL | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 15,226.00 | 0.00 | 15,226.00 | 0.00 | 2,520.83 | 25,206.33 | 0.00 | 1,915.00 | 483.76 | 801.63 | 302.00 | 1,209.00 | 795.00 | | | | | | | | | | | | | | |
| 17 | 23 | 03 | 14 | 1 | 0005 | 6 | MARTINEZ MERICADO ALEJANDRA | MAMA741013K33 | FEMENINO | 05/01/1989 | 20 | 40 | C | COORDINADOR OPERATIVO | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 27,627.00 | 250.04 | 27,627.00 | 250.04 | 4,604.50 | 46,044.00 | 0.00 | 3,315.29 | 826.81 | 1,848.23 | 827.59 | 1,664.00 | 1,119.00 | | | | | | | | | | | | | | |
| 18 | 23 | 03 | 14 | 1 | 0005 | 7 | MENEZ VALLAPANDO FRANCISCO | MNVF361041R0 | MASCULINO | 02/01/1987 | 12 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,298.00 | 187.52 | 12,298.00 | 187.52 | 2,049.67 | 20,496.67 | 0.00 | 1,475.26 | 366.99 | 651.79 | 245.06 | 1,099.00 | 689.00 | | | | | | | | | | | | | | |
| 19 | 23 | 03 | 14 | 1 | 0005 | 62 | MONTEZ TORRES AYEM MAGDALENA | MOYTA807179T | FEMENINO | 16/02/2008 | 2 | 40 | C | AUXILIAR DE WOMA | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 7,479.00 | 0.00 | 7,479.00 | 0.00 | 1,246.50 | 12,465.00 | 0.00 | 897.60 | 224.17 | 199.39 | 149.50 | 661.00 | 425.00 | | | | | | | | | | | | | | |
| 20 | 23 | 03 | 14 | 1 | 0005 | 30 | OLIVAREZ AYLA CAROLINA | OLASC110488P7 | FEMENINO | 16/10/2011 | 2 | 40 | C | AUXILIAR TIENDA | VENTAS | DIRECCION GENERAL INJALRESO | 1 | 7,479.00 | 0.00 | 7,479.00 | 0.00 | 1,246.50 | 12,465.00 | 0.00 | 897.60 | 224.17 | 199.39 | 149.50 | 661.00 | 425.00 | | | | | | | | | | | | | | |
| 21 | 23 | 03 | 14 | 1 | 0005 | 89 | ORCITA NEY JOSE MAXIMINO | ORONR820248 | MASCULINO | 01/04/2013 | 16 | 40 | C | COORDINADOR DE VENTAS | VENTAS | DIRECCION GENERAL INJALRESO | 1 | 17,213.00 | 111.68 | 17,213.00 | 111.68 | 2,968.83 | 28,688.33 | 0.00 | 2,065.50 | 516.39 | 912.29 | 344.26 | 1,247.00 | 779.00 | | | | | | | | | | | | | | |
| 22 | 23 | 03 | 14 | 1 | 0005 | 10 | PALOMAR NAVA ANA MARIA | PANA91108J01 | FEMENINO | 23/01/1989 | 13 | 40 | C | ENCARGADO DE AREA C | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,314.00 | 0.00 | 12,314.00 | 0.00 | 2,052.33 | 20,520.33 | 0.00 | 1,617.69 | 399.42 | 652.64 | 266.29 | 1,129.00 | 703.00 | | | | | | | | | | | | | | |
| 23 | 23 | 03 | 14 | 1 | 0005 | 35 | PARRA TERRAZQUEZ RICARDO | PARTR10239P1 | MASCULINO | 08/10/2013 | 10 | 40 | C | AUXILIAR LOGISTICO | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 11,455.00 | 0.00 | 11,455.00 | 0.00 | 1,909.17 | 19,091.67 | 0.00 | 1,414.60 | 542.85 | 507.12 | 229.10 | 1,021.00 | 666.00 | | | | | | | | | | | | | | |
| 24 | 23 | 03 | 14 | 1 | 0005 | 72 | PÉREZ CARRERA ALFONSO ANTONIO | PFCAR1024523 | MASCULINO | 01/10/2010 | 9 | 40 | C | COORDINADOR DE RECURSOS MATERIALES Y | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 10,837.00 | 0.00 | 10,837.00 | 0.00 | 1,806.17 | 18,061.67 | 0.00 | 1,350.44 | 525.11 | 516.96 | 361.74 | 881.00 | 631.00 | | | | | | | | | | | | | | |
| 25 | 23 | 03 | 14 | 1 | 0005 | 28 | PICALO VILLEGAS SARÁ | PIVSA12203P0 | FEMENINO | 10/09/2011 | 14 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 26 | 23 | 03 | 14 | 1 | 0005 | 89 | RIVERA RAMIREZ JOSE ANTONIO | RARA71120K3 | MASCULINO | 23/03/2013 | 20 | 40 | C | INSTRUCTOR JURIDICO | JURIDICO | DIRECCION GENERAL INJALRESO | 1 | 27,627.00 | 0.00 | 27,627.00 | 0.00 | 4,604.50 | 46,044.00 | 0.00 | 3,315.29 | 826.81 | 1,848.23 | 827.59 | 1,664.00 | 1,119.00 | | | | | | | | | | | | | | |
| 27 | 23 | 03 | 14 | 1 | 0005 | 82 | REYES GARCIA IRENE | REGAR1074AS2 | FEMENINO | 01/01/2007 | 1 | 30 | C | AUXILIAR TIENDA | VENTAS | DIRECCION GENERAL INJALRESO | 1 | 5,681.00 | 0.00 | 5,681.00 | 0.00 | 946.83 | 9,468.33 | 0.00 | 681.72 | 1,703.44 | 301.09 | 113.62 | 469.05 | 313.00 | | | | | | | | | | | | | | |
| 28 | 23 | 03 | 14 | 1 | 0005 | 63 | RODRIGUEZ SANCHEZ PEDRO ALEJANDRO | ROSPR10310 | MASCULINO | 01/04/2009 | 11 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,233.00 | 0.00 | 12,233.00 | 0.00 | 2,038.83 | 20,388.33 | 0.00 | 1,467.96 | 366.99 | 648.35 | 244.64 | 1,066.00 | 679.00 | | | | | | | | | | | | | | |
| 29 | 23 | 03 | 14 | 1 | 0005 | 11 | RODRIGUEZ ENRIQUE JOSE JOSÉ | ROEJ1706JAN9 | MASCULINO | 01/02/1988 | 20 | 40 | C | COORDINADOR FINANCIERO | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 27,627.00 | 250.04 | 27,627.00 | 250.04 | 4,604.50 | 46,044.00 | 0.00 | 3,315.29 | 826.81 | 1,848.23 | 827.59 | 1,664.00 | 1,119.00 | | | | | | | | | | | | | | |
| 30 | 23 | 03 | 14 | 1 | 0005 | 88 | SALAS DELGADILLO LUIS GABRIEL | SADL80211PW5 | MASCULINO | 01/04/2013 | 22 | 40 | C | DIRECTOR ADMINISTRATIVO Y FINANCIERO | ADMINISTRATIVO | DIRECCION GENERAL INJALRESO | 1 | 34,487.00 | 0.00 | 34,487.00 | 0.00 | 5,747.83 | 57,478.33 | 0.00 | 4,138.44 | 1,034.61 | 1,827.81 | 689.74 | 1,680.00 | 1,191.00 | | | | | | | | | | | | | | |
| 31 | 23 | 03 | 14 | 1 | 0005 | 13 | SÁNCHEZ ESQUIVEL YOLANDA | SAEY480226973 | FEMENINO | 16/11/1988 | 11 | 40 | C | SUPERVISOR DE SECCION | DIRECCION GENERAL INJALRESO | 1 | 12,233.00 | 0.00 | 12,233.00 | 0.00 | 2,038.83 | 20,388.33 | 0.00 | 1,467.96 | 366.99 | 648.35 | 244.64 | 1,066.00 | 679.00 | | | | | | | | | | | | | | | |
| 32 | 23 | 03 | 14 | 1 | 0005 | 85 | SERRANO CERVANTES ALEJANDRO | SECA607300 | MASCULINO | 01/03/2013 | 30 | 40 | C | DIRECTOR GENERAL | DIRECCION GENERAL INJALRESO | 1 | 76,938.00 | 0.00 | 76,938.00 | 0.00 | 12,823.00 | 128,230.00 | 0.00 | 9,232.54 | 2,308.14 | 4,077.71 | 1,538.74 | 3,202.00 | 2,238.00 | | | | | | | | | | | | | | | |
| 33 | 23 | 03 | 14 | 1 | 0005 | 84 | SOLÍS SANCHEZ ALBERTO | SOSA30929D84 | MASCULINO | 08/10/2003 | 14 | 40 | C | INSTRUCTOR EXTERNO C | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 13,667.00 | 0.00 | 13,667.00 | 0.00 | 2,277.83 | 22,778.33 | 0.00 | 1,640.04 | 410.01 | 724.35 | 273.34 | 1,163.00 | 722.00 | | | | | | | | | | | | | | |
| 34 | 23 | 03 | 14 | 1 | 0005 | UNICANTE | | | | | 12 | 40 | C | INSTRUCTOR EXTERNO B | OPERATIVO | DIRECCION GENERAL INJALRESO | 1 | 12,238.00 | 187.52 | 12,238.00 | 187.52 | 2,049.67 | 20,496.67 | 0.00 | 1,475.26 | 366.99 | 651.79 | 245.06 | 1,099.00 | 689.00 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | ANUAL | 552,000.00 | 0.00 | 552,000.00 | 1,244.00 | 92,000.00 | 920,000.00 | 0.00 | 66,240.00 | 14,560.00 | 23,250.00 | 11,940.00 | 3,300.00 | 3,300.00 | 152,160.00 | 0.00 | 6,624,000.00 | 14,928.00 | 92,000.00 | 920,000.00 | 0.00 | 794,880.00 | 198,720.00 | 351,072.00 | 132,480.00 | 467,466.00 | 304,320.00 |
| | | | | | | | | | | | | | | | | | | POR SUBSIDIO | 3,312,000.00 | - | 3,312,000.00 | 7,464.00 | 46,000.00 | 460,000.00 | 0.00 | 397,440.00 | 99,360.00 | 175,536.00 | 66,240.00 | 293,748.00 | 152,160.00 | | | | | | | | | | | | | |

NOTA: LA PARTE QUE NO SE PAGA DE PRESENTE PLANTILLA CON PRESUPUESTO DEL GOBIERNO DEL ESTADO, SE CUBRIRA CON INGRESOS PROPIOS GENERADOS POR EL ORGANISMO.