

PLANTILLA DE PERSONAL EJERCICIO 2013

NOMBRE DEL ORGANISMO: **INDUSTRIA JALISCIENSE DE REHABILITACION SOCIAL**

CON MOVIMIENTOS DE LA PRESENTA ADMINISTRACION

No. Curs	UP	ORG	PG	PC	UEG	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	COSTO MENSUAL				COSTO ANUAL		COSTO MENSUAL						COSTO ANUAL			TOTAL ANUAL
															SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	PASAJES 1602	IMPACTO AL SALARIO 1801	OTRAS MEDIDAS DE CARÁCTER LABORAL Y ECONÓMICAS 1612	ESTIMULO AL SERVIDOR PÚBLICO	
1	23	03	14	1	00065	ALVARADO HERNANDEZ SANDRA	AAHS-850418-RD2	10/05/2006	1	30	C	AUXILIAR TIENDA	1	DIRECCIÓN GENERAL INJALRESO	4,981.00	0.00	4,981.00	0.00	830.17	8,301.67	273.96	149.43	405.19	99.62	486.00	313.00	4,736.19	9,962.00	2,490.50	106,816.86
2	23	03	14	1	00065	BECERRA PÉREZ JOSÉ LUIS	BEPL-771118-158	03/16/2002	13	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	12,314.00	0.00	12,314.00	111.68	2,052.33	20,523.33	477.27	349.42	485.13	246.38	1,128.00	703.00	11,749.99	24,628.00	6,157.00	259,947.11
3	23	03	14	1	00065	BERMÚDEZ GARCÍA JOSÉ ANTONIO	BEGA810123	06/23/2011	9	40	C	INSTRUCTOR EXTERNO C	1	DIRECCIÓN GENERAL INJALRESO	10,237.00	0.00	10,237.00	0.00	1,706.17	17,061.67	563.04	307.11	614.66	204.74	887.00	631.00	9,733.86	20,474.00	5,118.50	215,428.73
4	23	03	14	1	00065	CAMACHO AGUILARÉS MARÍA DE JESÚS	CAAJ930930-AB6	05/16/2008	10	40	C	INSTRUCTOR EXTERNO C	1	DIRECCIÓN GENERAL INJALRESO	10,855.00	0.00	10,855.00	0.00	1,809.17	18,091.67	597.03	325.65	614.66	217.10	1,027.00	666.00	10,327.49	21,710.00	5,427.50	228,917.04
5	23	03	14	1	00065	CASTAÑEDA HERNÁNDEZ ALEJANDRA	CAAJ930930-AB6	05/16/2008	1	30	C	AUXILIAR	1	DIRECCIÓN GENERAL INJALRESO	6,407.00	0.00	6,407.00	0.00	1,067.83	10,678.33	352.39	192.21	405.19	128.14	887.00	631.00	6,092.10	12,814.00	3,203.50	141,890.87
6	23	03	14	1	00065	CHÁVEZ NAVARRO PEDRO ALBERTO	CANP-751116-2B6	11/01/2001	14	40	C	COORDINADOR DE RECURSOS MATERIALES Y SERVICIOS	1	DIRECCIÓN GENERAL INJALRESO	11,633.00	0.00	11,633.00	0.00	1,938.83	19,388.33	639.82	348.99	639.87	232.66	1,068.00	679.00	11,061.25	23,266.00	5,816.50	244,366.94
7	23	03	14	1	00065	CORNEJO MACÍAS IVETTE NOEMÍ	COMH-820115-888	04/29/2009	11	40	C	COORDINADOR DE CREDITO, COBRANZA Y FACTURACION	1	DIRECCIÓN GENERAL INJALRESO	11,633.00	0.00	11,633.00	0.00	1,938.83	19,388.33	639.82	348.99	639.87	232.66	1,068.00	679.00	11,061.25	23,266.00	5,816.50	243,157.82
8	23	03	14	1	00065	CUMPLIDO PÉREZ ISRAEL	CUPI-731118-3P7	06/07/2001	16	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	17,213.00	0.00	17,213.00	111.68	2,868.83	28,688.33	946.72	516.39	860.75	344.26	1,247.00	779.00	16,427.30	34,426.00	8,606.50	355,242.51
9	23	03	14	1	00065	LOPEZ TORRES MIGUEL ANGEL	LOTM851101	05/01/2013	14	40	C	ANALISTA FINANCIERO	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	570.18	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	282,905.53
10	23	03	14	1	00065	GONZÁLEZ INFANTE CARLOS MARIO	GOIC-500810-AV5	04/16/2002	18	40	C	SUPERVISOR GENERAL RPEJ	1	DIRECCIÓN GENERAL INJALRESO	22,186.00	0.00	22,186.00	111.68	3,697.67	36,976.67	1,220.23	665.58	1,031.01	443.72	1,465.00	987.00	21,195.89	44,372.00	11,093.00	454,617.86
11	23	03	14	1	00065	GONZÁLEZ REYES MARCOS EDUARDO	GORM-800320-EZ4	11/04/2005	14	40	C	SUPERVISOR GENERAL C. R. S.	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	614.66	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	283,439.29
12	23	03	14	1	00065	JIMÉNEZ GODOY JOSÉ JAIME	JIGJ-620719-SZ3	11/16/2007	16	40	C	CONTADOR GENERAL	1	DIRECCIÓN GENERAL INJALRESO	17,213.00	0.00	17,213.00	111.68	2,868.83	28,688.33	946.72	516.39	860.75	344.26	1,247.00	779.00	16,427.30	34,426.00	8,606.50	355,242.51
13	23	03	14	1	00065	LOPEZ ROMO MARIANNA	LORM851203	07/02/2012	14	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	614.66	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	283,439.29
14	23	03	14	1	00065	MARTÍNEZ GONZÁLEZ SERGIO GERARDO	MAGS861029	03/16/2013	15	40	C	COORDINADOR REGIONAL	1	DIRECCIÓN GENERAL INJALRESO	15,125.00	0.00	15,125.00	0.00	2,520.83	25,208.33	811.88	453.75	614.66	302.50	1,206.00	755.00	14,381.62	30,250.00	7,562.50	311,388.71
15	23	03	14	1	00065	MARTÍNEZ MERCADO ALEJANDRA	MAMA-741031-3G3	01/05/1998	20	40	C	COORDINADOR OPERATIVO	1	DIRECCIÓN GENERAL INJALRESO	27,627.00	0.00	27,627.00	259.04	4,604.50	46,045.00	1,519.49	828.81	1,031.01	552.54	1,664.00	1,119.00	26,409.04	55,254.00	13,813.50	561,336.66
16	23	03	14	1	00065	MENDEZ VILLALPANDO FRANCISCO	MEVF-341014-170	01/02/1997	12	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	11,698.00	0.00	11,698.00	167.52	1,949.67	19,496.67	643.39	350.94	655.30	233.96	1,099.00	689.00	11,213.52	23,396.00	5,849.00	248,350.17
17	23	03	14	1	00065	MONTIEL TORRES AYERIM MAGDALENA	MOTA860717-9Y1	02/18/2008	2	30	C	AUXILIAR DE NOMINA	1	DIRECCIÓN GENERAL INJALRESO	6,779.00	0.00	6,779.00	0.00	1,129.83	11,298.33	372.85	203.37	418.74	135.58	667.00	425.00	6,445.82	13,598.00	3,389.50	143,839.91
18	23	03	14	1	00065	OLIVAREZ ÁVILA CAROLINA	OIAC-841104-8B7	10/16/2001	8	40	C	AUXILIAR TIENDA	1	DIRECCIÓN GENERAL INJALRESO	9,556.00	0.00	9,556.00	0.00	1,592.67	15,926.67	525.58	286.68	570.18	191.12	871.00	615.00	9,086.33	19,112.00	4,778.00	201,882.39
19	23	03	14	1	00065	DROPEZA NERI JOSÉ MAXIMINO	DOONM690225A9	04/01/2013	16	40	C	COORDINADOR DE VENTAS	1	DIRECCIÓN GENERAL INJALRESO	17,213.00	0.00	17,213.00	111.68	2,868.83	28,688.33	946.72	516.39	860.75	344.26	1,247.00	779.00	16,427.30	34,426.00	8,606.50	355,242.51
20	23	03	14	1	00065	PALOMAR NAVA ANA MARÍA	PANA-691109-JQ1	02/23/1998	13	40	C	ENCARGADO DE ÁREA C	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	614.66	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	283,439.29
21	23	03	14	1	00065	PARTIDA TERRIQUEZ RICARDO	PATR780102D81	10/08/2003	10	40	C	AUXILIAR LOGISTICO	1	DIRECCIÓN GENERAL INJALRESO	10,855.00	0.00	10,855.00	0.00	1,809.17	18,091.67	597.03	325.65	614.66	217.10	1,027.00	666.00	10,327.49	21,710.00	5,427.50	228,917.04
22	23	03	14	1	00065	PÉREZ CABRERA ALFONSO ANTONIO	PECA-810724-3Z3	10/01/2010	9	40	C	COORDINADOR DE RECURSOS MATERIALES Y SERVICIOS	1	DIRECCIÓN GENERAL INJALRESO	10,237.00	0.00	10,237.00	0.00	1,706.17	17,061.67	563.04	307.11	614.66	204.74	887.00	631.00	9,733.86	20,474.00	5,118.50	215,428.73
23	23	03	14	1	00065	PICAZO VILLEGAS SARA	PIVS-631220-3F0	09/10/2001	14	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	614.66	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	283,439.29
24	23	03	14	1	00065	RAUDRY RAMÍREZ JOSÉ ANTONIO	RARA731123C13	03/22/2013	20	40	C	DIRECTOR JURÍDICO	1	DIRECCIÓN GENERAL INJALRESO	27,627.00	0.00	27,627.00	0.00	4,604.50	46,045.00	1,519.49	828.81	1,031.01	552.54	1,664.00	1,119.00	26,269.16	55,254.00	13,813.50	556,088.30
25	23	03	14	1	00065	REYES GARCÍA IRENE	REGI640704-AS2	01/01/2007	1	30	C	AUXILIAR TIENDA	1	DIRECCIÓN GENERAL INJALRESO	4,981.00	0.00	4,981.00	0.00	830.17	8,301.67	273.96	149.43	405.19	99.62	486.00	313.00	4,736.19	9,962.00	2,490.50	106,816.86
26	23	03	14	1	00065	ROBLES SÁNCHEZ PEDRO ALEJANDRO	ROSP810515	02/01/2009	11	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	11,633.00	0.00	11,633.00	0.00	1,938.83	19,388.33	639.82	348.99	639.87	232.66	1,068.00	679.00	11,061.25	23,266.00	5,816.50	244,366.94
27	23	03	14	1	00065	RODRÍGUEZ ENRIQUE JOSÉ JORGE	ROEJ-700624-JM9	02/01/1998	20	40	C	COORDINADOR FINANCIERO	1	DIRECCIÓN GENERAL INJALRESO	27,627.00	0.00	27,627.00	259.04	4,604.50	46,045.00	1,519.49	828.81	1,031.01	552.54	1,664.00	1,119.00	26,409.04	55,254.00	13,813.50	561,336.66
28	23	03	14	1	00065	SALAS DELGADILLO LUIS GABRIEL	SADL660211PW5	04/01/2013	22	40	C	DIRECTOR ADMINISTRATIVO Y FINANCIERO	1	DIRECCIÓN GENERAL INJALRESO	34,487.00	0.00	34,487.00	0.00	5,747.83	57,478.33	1,896.79	1,034.61	405.19	689.74	1,680.00	1,191.00	32,792.00	88,974.00	17,243.50	678,847.56
29	23	03	14	1	00065	SÁNCHEZ ESQUIVEL YOLANDA	SAEY-400226-973	11/15/1988	11	40	C	SUPERVISOR DE SECCION	1	DIRECCIÓN GENERAL INJALRESO	11,633.00	0.00	11,633.00	0.00	1,938.83	19,388.33	639.82	348.99	639.87	232.66	1,068.00	679.00	11,061.25	23,266.00	5,816.50	244,366.94
30	23	03	14	1	00065	SERRANO CERVANTES ALEJANDRO	SECA850730	03/01/2013	30	40	C	DIRECTOR GENERAL	1	DIRECCIÓN GENERAL INJALRESO	82,995.00	0.00	82,995.00	0.00	13,832.50	138,325.00	4,564.73	2,489.85	1,303.66	1,659.90	3,202.00	2,238.00	78,915.88	165,990.00	41,497.50	1,619,998.50
31	23	03	14	1	00065	SOLÍS SÁNCHEZ ALBERTO	SOSA530928-DB4	10/08/2003	14	40	C	INSTRUCTOR EXTERNO C	1	DIRECCIÓN GENERAL INJALRESO	13,667.00	0.00	13,667.00	0.00	2,277.83	22,778.33	751.69	410.01	614.66	273.34	1,163.00	722.00	12,995.28	27,334.00	6,833.50	283,439.29
32	23	03	14	1	00065	VACANTE			24	40	C	SECRETARIO DEL ORGANISMO	1	DIRECCIÓN GENERAL INJALRESO	42,280.00	0.00	42,280.00	167.52	7,046.67	70,466.67	2,325.40	1,268.40	1,303.66	845.60	1,549.00	1,018.00	40,292.44	84,560.00	21,140.00	832,596.73
33	23	03	14	1	00065	VACANTE			5	30	C	AUXILIAR TIENDA	1	DIRECCIÓN GENERAL INJALRESO	6,192.00	0.00	6,192.00	0.00	1,032.00	10,320.00	340.56	185.74	405.19	123.84	350.00	559.00	5,887.67	12,384.00	3,096.00	130,595.87
34	23	03	14	1	00065	VACANTE			12	40	C	INSTRUCTOR EXTERNO B	1	DIRECCIÓN GENERAL INJALRESO	11,698.00	0.00	11,698.00	167.52	1,949.67	19,496.67	643.39	350.94	655.30	233.96	1,099.00	689.00	11,213.52	23,396.00	5,849.00	248,350.17

34 TOTAL DE PLAZAS

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