

FIDEICOMISO MAESTRO CIUDAD CREATIVA DIGITAL  
PLANTILLA DEL PERSONAL CON SUELDOS Y PRESTACIONES PARA EL AÑO 2016



NIVEL SALARIAL	PUESTO Y NOMBRE	JORNADA	SUELDO MENSUAL BRUTO	DESPENSA	AYUDA PASAJES	TOTAL SUELDO	IMSS MOD.10	CEAV	VIVIENDA	SAR	PAGOS A TERCEROS	TOTAL INCLUYE PAGOS A 3ROS	POR 12 MESES	PRIMA VAC. DE 5 DÍAS	AGUINALD DE 50 DÍAS	PAGO DE ISR POR AGUINALDO PART 1719	TOTAL
									5%	2%							
26	DIRECTORA GENERAL	8	65,679.00	2,544.00	1,794.00	70,017.00	5,103.96	2,419.91	2,830.30	1,132.12	11,486.29	81,503.29	978,039.50	11,669.50	109,465.00	34,327.62	1,133,501.62
21	DIRECCIÓN DE INNOVACIÓN	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,388.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	701,809.77
21	DIRECCIÓN DE GESTIÓN FINANCIERA Y EVALUACION DE PROYECTOS	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,388.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	701,809.77
21	DIRECCIÓN DE OPERACIONES	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,388.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	701,809.77
21	SECRETARIO TÉCNICO	8	38,208.00	1,808.00	1,299.00	41,315.00	4,364.27	2,042.59	2,388.99	955.60	9,751.44	51,066.44	612,797.30	6,885.83	63,680.00	18,446.64	701,809.77
20	SECRETARIA PARTICULAR	8	34,487.00	1,680.00	1,191.00	37,358.00	3,972.74	1,842.87	2,155.40	862.16	8,833.16	46,191.16	554,293.96	6,226.33	57,478.33	16,586.14	634,584.76
16	COORDINACIÓN DE GESTION INSTITUCIONAL	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN CONTABLE Y ADQUISICIONES	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE ARQUITECTURA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN JURÍDICA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE INGENIERÍA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE EVALUACIÓN	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE ENLACE Y SEGUIMIENTO	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE COMUNICACIÓN SOCIAL	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE TIC'S	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE LOGÍSTICA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN ADMINISTRATIVA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE ANÁLISIS FINANCIERO	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE INVESTIGACIÓN	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
16	COORDINACIÓN DE INFORMACIÓN Y TRANSPARENCIA	8	22,186.00	1,465.00	987.00	24,638.00	2,710.18	1,198.83	1,402.14	560.86	5,872.00	30,510.00	366,120.06	4,106.33	36,976.67	8,181.54	415,384.60
<b>TOTAL MENSUAL</b>			563,602.00	31,966.00	21,999.00	617,567.00	64,476.33	29,216.72	34,171.60	13,668.64	141,533.29	759,100.29					
<b>TOTAL ANUAL</b>			6,763,224.00	383,592.00	263,988.00	7,410,804.00	773,715.95	350,600.63	410,059.21	164,023.69	1,698,399.47	9,109,203.47	9,109,203.47	102,927.83	939,336.67	239,241.88	10,390,709.85

Nota: Los incrementos salariales se realizarán conforme a la Política del Gobierno del Estado de Jalisco