



## Yahuualica de González Gallo

Lista de Raya (forma tabular)

Periodo 2 al 2 Quincenal del 16/01/2016 al 31/01/2016

Reg Pat IMSS: 00000000000

RFC: MYJ-850101-L61



| Código                                     | Empleado                            | Sueldo             | *TOTAL*<br>*PERCEPCIONES* | I.S.R. antes de<br>Subs al Empleo | I.S.R. (sp)        | Ajuste al neto | *TOTAL*<br>*DEDUCCIONES* | *NETO*             | 2% Impuesto<br>estatal | *TOTAL*<br>*OBLIGACIONES* |
|--|-------------------------------------|--------------------|---------------------------|-----------------------------------|--------------------|----------------|--------------------------|--------------------|------------------------|---------------------------|
| <b>Reg. Pat. IMSS: 0000000000</b>          |                                     |                    |                           |                                   |                    |                |                          |                    |                        |                           |
| <b>Departamento 101 Regidores</b>          |                                     |                    |                           |                                   |                    |                |                          |                    |                        |                           |
| 110113                                     | Mercado Ortiz Leonardo              | \$13.853,10        | \$13.853,10               | \$2.489,62                        | \$2.489,62         | \$0,08         | \$2.489,70               | \$11.363,40        | \$277,06               | \$277,06                  |
| 110114                                     | De La Torre Gonzalez Jesus Humberto | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110115                                     | Vazquez Vazquez Anselmo             | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110116                                     | Mercado Perez Gloria                | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110117                                     | Medina Mercado Esmeralda Cecilia    | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110118                                     | Gonzalez Soto Martha Elva           | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110119                                     | Calderon Ramos Karla Ivette         | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110120                                     | Gutierrez Ramirez Edgar Ivan        | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110121                                     | Limon Gonzalez Martha Leticia       | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| 110122                                     | Iñiguez Gamez Antonio               | \$8.100,00         | \$8.100,00                | \$1.182,90                        | \$1.182,90         | -\$0,10        | \$1.182,80               | \$6.917,20         | \$162,00               | \$162,00                  |
| <b>Total Depto</b>                         |                                     | <b>\$86.753,10</b> | <b>\$86.753,10</b>        | <b>\$13.135,72</b>                | <b>\$13.135,72</b> | <b>-\$0,82</b> | <b>\$13.134,90</b>       | <b>\$73.618,20</b> | <b>\$1.735,06</b>      | <b>\$1.735,06</b>         |
| <b>Departamento 102 Presidencia</b>        |                                     |                    |                           |                                   |                    |                |                          |                    |                        |                           |
| 000003                                     | Macias Velasco Alejandro            | \$19.981,05        | \$19.981,05               | \$4.178,97                        | \$4.178,97         | \$0,08         | \$4.179,05               | \$15.802,00        | \$399,62               | \$399,62                  |
| 110129                                     | Ramirez Mejia Juan Manuel           | \$7.884,00         | \$7.884,00                | \$1.136,76                        | \$1.136,76         | \$0,04         | \$1.136,80               | \$6.747,20         | \$157,68               | \$157,68                  |
| <b>Total Depto</b>                         |                                     | <b>\$27.865,05</b> | <b>\$27.865,05</b>        | <b>\$5.315,73</b>                 | <b>\$5.315,73</b>  | <b>\$0,12</b>  | <b>\$5.315,85</b>        | <b>\$22.549,20</b> | <b>\$557,30</b>        | <b>\$557,30</b>           |
| <b>Departamento 104 Secretaria General</b> |                                     |                    |                           |                                   |                    |                |                          |                    |                        |                           |
| 010402                                     | Llamas Carbajal Prudencia           | \$3.335,25         | \$3.335,25                | \$258,84                          | \$133,73           | \$0,12         | \$133,85                 | \$3.201,40         | \$66,70                | \$66,70                   |
| 010404                                     | Jimenez Ornelas Fernando            | \$8.205,45         | \$8.205,45                | \$1.205,42                        | \$1.205,42         | \$0,03         | \$1.205,45               | \$7.000,00         | \$164,11               | \$164,11                  |
| <b>Total Depto</b>                         |                                     | <b>\$11.540,70</b> | <b>\$11.540,70</b>        | <b>\$1.464,26</b>                 | <b>\$1.339,15</b>  | <b>\$0,15</b>  | <b>\$1.339,30</b>        | <b>\$10.201,40</b> | <b>\$230,81</b>        | <b>\$230,81</b>           |
| <b>Departamento 105 Sindicatura</b>        |                                     |                    |                           |                                   |                    |                |                          |                    |                        |                           |
| 010502                                     | Gómez Gómez Esmeralda               | \$2.555,70         | \$2.555,70                | \$174,02                          | \$13,72            | -\$0,02        | \$13,70                  | \$2.542,00         | \$51,11                | \$51,11                   |
| 010503                                     | Maldonado Guzmán Adela              | \$2.036,10         | \$2.036,10                | \$119,34                          | \$0,00             | \$0,07         | -\$69,30                 | \$2.105,40         | \$40,72                | \$40,72                   |



|   |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
|---|--|--------------------|--------------------|-------------------|-------------------|----------------|-------------------|--------------------|-----------------|-----------------|
|   |  | <b>\$7.987,95</b>  | <b>\$7.987,95</b>  | <b>\$567,18</b>   | <b>\$320,24</b>   | <b>\$0,00</b>  | <b>\$189,75</b>   | <b>\$7.798,20</b>  | <b>\$159,76</b> | <b>\$159,76</b> |
| <b>Departamento 120 Contraloría</b>         |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 012502                                      | Jaúregui Ruvalcaba Maximino              | \$2.327,25         | \$2.327,25         | \$149,17          | \$0,00            | -\$0,13        | -\$25,75          | \$2.353,00         | \$46,55         | \$46,55         |
| 012504                                      | Lizarde Ruvalcaba Socorro Del Carmen     | \$8.205,45         | \$8.205,45         | \$1.205,42        | \$1.205,42        | \$0,03         | \$1.205,45        | \$7.000,00         | \$164,11        | \$164,11        |
| <b>Total Depto</b>                          |  | <b>\$10.532,70</b> | <b>\$10.532,70</b> | <b>\$1.354,59</b> | <b>\$1.205,42</b> | <b>-\$0,10</b> | <b>\$1.179,70</b> | <b>\$9.353,00</b>  | <b>\$210,66</b> | <b>\$210,66</b> |
| <b>Departamento 124 Promoción Económica</b> |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 012402                                      | Gómez Gómez Maria Azucena                | \$3.009,90         | \$3.009,90         | \$223,44          | \$78,06           | \$0,04         | \$78,10           | \$2.931,80         | \$60,20         | \$60,20         |
| 012403                                      | Mejía Ramírez Samuel                     | \$4.849,95         | \$4.849,95         | \$496,65          | \$496,65          | \$0,10         | \$496,75          | \$4.353,20         | \$97,00         | \$97,00         |
| <b>Total Depto</b>                          |  | <b>\$7.859,85</b>  | <b>\$7.859,85</b>  | <b>\$720,09</b>   | <b>\$574,71</b>   | <b>\$0,14</b>  | <b>\$574,85</b>   | <b>\$7.285,00</b>  | <b>\$157,20</b> | <b>\$157,20</b> |
| <b>Departamento 201 Delegaciones</b>        |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 020102                                      | González Nuñez Ma Del Rosario            | \$2.294,70         | \$2.294,70         | \$145,62          | \$0,00            | \$0,06         | -\$29,10          | \$2.323,80         | \$45,89         | \$45,89         |
| 130754                                      | Castañeda Nieves Ana Maria               | \$3.727,50         | \$3.727,50         | \$305,43          | \$305,43          | -\$0,13        | \$305,30          | \$3.422,20         | \$74,55         | \$74,55         |
| 130755                                      | Rodriguez Torres J. Jesus                | \$3.727,50         | \$3.727,50         | \$305,43          | \$305,43          | -\$0,13        | \$305,30          | \$3.422,20         | \$74,55         | \$74,55         |
| <b>Total Depto</b>                          |  | <b>\$9.749,70</b>  | <b>\$9.749,70</b>  | <b>\$756,48</b>   | <b>\$610,86</b>   | <b>-\$0,20</b> | <b>\$581,50</b>   | <b>\$9.168,20</b>  | <b>\$194,99</b> | <b>\$194,99</b> |
| <b>Departamento 301 Hacienda</b>            |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 030103                                      | Gómez Santibañez Elizabeth               | \$3.507,45         | \$3.507,45         | \$277,57          | \$152,47          | -\$0,02        | \$152,45          | \$3.355,00         | \$70,15         | \$70,15         |
| 030104                                      | Martínez Jiménez Silvia                  | \$3.507,45         | \$3.507,45         | \$277,57          | \$152,47          | -\$0,02        | \$152,45          | \$3.355,00         | \$70,15         | \$70,15         |
| 030105                                      | López Limón Marco Antonio                | \$8.841,30         | \$8.841,30         | \$1.341,24        | \$1.341,24        | \$0,06         | \$1.341,30        | \$7.500,00         | \$176,83        | \$176,83        |
| 030801                                      | Aguayo Gutiérrez Angélica                | \$781,58           | \$781,58           | \$39,05           | \$0,00            | -\$0,04        | -\$161,82         | \$943,40           | \$15,63         | \$15,63         |
| 031003                                      | Ponce Mejía Julia Isabel                 | \$3.307,50         | \$3.307,50         | \$255,82          | \$130,71          | -\$0,01        | \$130,70          | \$3.176,80         | \$66,15         | \$66,15         |
| 031304                                      | Nungaray Rodríguez Luz María Del Socorro | \$3.507,45         | \$3.507,45         | \$277,57          | \$152,47          | -\$0,02        | \$152,45          | \$3.355,00         | \$70,15         | \$70,15         |
| 110126                                      | González Parga Edgar Eduardo             | \$4.420,35         | \$4.420,35         | \$419,67          | \$419,67          | -\$0,12        | \$419,55          | \$4.000,80         | \$88,41         | \$88,41         |
| <b>Total Depto</b>                          |  | <b>\$27.873,08</b> | <b>\$27.873,08</b> | <b>\$2.888,49</b> | <b>\$2.349,03</b> | <b>-\$0,17</b> | <b>\$2.187,08</b> | <b>\$25.686,00</b> | <b>\$557,47</b> | <b>\$557,47</b> |
| <b>Departamento 311 Inspección</b>          |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 031101                                      | Gutiérrez Estrada Juan Guadalupe         | \$1.923,45         | \$1.923,45         | \$112,13          | \$0,00            | \$0,03         | -\$76,55          | \$2.000,00         | \$38,47         | \$38,47         |
| 031102                                      | Ruvalcaba Della Roca José Agustín        | \$3.146,55         | \$3.146,55         | \$238,30          | \$113,20          | -\$0,05        | \$113,15          | \$3.033,40         | \$62,93         | \$62,93         |
| <b>Total Depto</b>                          |  | <b>\$5.070,00</b>  | <b>\$5.070,00</b>  | <b>\$350,43</b>   | <b>\$113,20</b>   | <b>-\$0,02</b> | <b>\$36,60</b>    | <b>\$5.033,40</b>  | <b>\$101,40</b> | <b>\$101,40</b> |
| <b>Departamento 313 Predial y Catastro</b>  |  |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 031302                                      | Esparza Villalobos María Karina          | \$2.756,25         | \$2.756,25         | \$195,84          | \$50,46           | -\$0,01        | \$50,45           | \$2.705,80         | \$55,13         | \$55,13         |
| 031305                                      | Ruano Gutiérrez Benjamín                 | \$2.756,25         | \$2.756,25         | \$195,84          | \$50,46           | \$0,19         | \$50,65           | \$2.705,60         | \$55,13         | \$55,13         |
| 031307                                      | Vazquez Vargas Ma. De Jesús              | \$2.756,25         | \$2.756,25         | \$195,84          | \$50,46           | \$0,19         | \$50,65           | \$2.705,60         | \$55,13         | \$55,13         |
| 031308                                      | Mejia Torres Martin                      | \$6.931,50         | \$6.931,50         | \$933,31          | \$933,31          | -\$0,01        | \$933,30          | \$5.998,20         | \$138,63        | \$138,63        |
| <b>Total Depto</b>                          |  | <b>\$15.200,25</b> | <b>\$15.200,25</b> | <b>\$1.520,83</b> | <b>\$1.084,69</b> | <b>\$0,36</b>  | <b>\$1.085,05</b> | <b>\$14.115,20</b> | <b>\$304,02</b> | <b>\$304,02</b> |

**Departamento 314 Agua Potable**

|                    |                             |                    |                    |                   |                 |               |                 |                    |                 |                 |
|--------------------|-----------------------------|--------------------|--------------------|-------------------|-----------------|---------------|-----------------|--------------------|-----------------|-----------------|
| 031403             | Islas Lozano Verónica       | \$2.425,50         | \$2.425,50         | \$159,85          | \$0,00          | -\$0,06       | -\$0,50         | \$2.426,00         | \$48,51         | \$48,51         |
| 031406             | Gonzalez Jimenez J. Refugio | \$4.920,45         | \$4.920,45         | \$509,29          | \$509,29        | \$0,16        | \$509,45        | \$4.411,00         | \$98,41         | \$98,41         |
| 050801             | Mejia Mejia Adolfo          | \$4.118,25         | \$4.118,25         | \$367,95          | \$367,95        | \$0,10        | \$368,05        | \$3.750,20         | \$82,36         | \$82,36         |
| <b>Total Depto</b> |                             | <b>\$11.464,20</b> | <b>\$11.464,20</b> | <b>\$1.037,09</b> | <b>\$877,24</b> | <b>\$0,20</b> | <b>\$877,00</b> | <b>\$10.587,20</b> | <b>\$229,28</b> | <b>\$229,28</b> |

**Departamento 401 Dirección General de Obras Públicas**

|                    |                                 |                    |                    |                   |                   |               |                   |                    |                 |                 |
|--------------------|---------------------------------|--------------------|--------------------|-------------------|-------------------|---------------|-------------------|--------------------|-----------------|-----------------|
| 040102             | Delgadillo Cuevas Pedro         | \$2.564,40         | \$2.564,40         | \$174,97          | \$14,67           | \$0,13        | \$14,80           | \$2.549,60         | \$51,29         | \$51,29         |
| 040103             | Becerra González J. Guadalupe   | \$2.680,20         | \$2.680,20         | \$187,57          | \$42,19           | \$0,01        | \$42,20           | \$2.638,00         | \$53,60         | \$53,60         |
| 040110             | González González José De Jesús | \$3.829,20         | \$3.829,20         | \$321,70          | \$321,70          | \$0,10        | \$321,80          | \$3.507,40         | \$76,58         | \$76,58         |
| 040111             | Durán Pereda J. Guadalupe       | \$3.829,20         | \$3.829,20         | \$321,70          | \$321,70          | -\$0,10       | \$321,60          | \$3.507,60         | \$76,58         | \$76,58         |
| 040112             | Sandoval Muro J. Jesús          | \$2.680,20         | \$2.680,20         | \$187,57          | \$42,19           | \$0,01        | \$42,20           | \$2.638,00         | \$53,60         | \$53,60         |
| 040113             | González Ledezma Jose Manuel    | \$2.680,20         | \$2.680,20         | \$187,57          | \$42,19           | \$0,01        | \$42,20           | \$2.638,00         | \$53,60         | \$53,60         |
| 040114             | Ponce Humildad Juan             | \$2.680,20         | \$2.680,20         | \$187,57          | \$42,19           | \$0,01        | \$42,20           | \$2.638,00         | \$53,60         | \$53,60         |
| 040115             | Ledezma Ramírez Abel            | \$2.899,95         | \$2.899,95         | \$211,47          | \$66,10           | \$0,05        | \$66,15           | \$2.833,80         | \$58,00         | \$58,00         |
| 040120             | Islas Martínez Benjamin         | \$4.056,45         | \$4.056,45         | \$358,06          | \$358,06          | -\$0,01       | \$358,05          | \$3.698,40         | \$81,13         | \$81,13         |
| 040121             | Lopez Gonzalez Jaime Octavio    | \$8.841,30         | \$8.841,30         | \$1.341,24        | \$1.341,24        | \$0,06        | \$1.341,30        | \$7.500,00         | \$176,83        | \$176,83        |
| 040125             | Núñez Becerra Ramon             | \$5.661,90         | \$5.661,90         | \$662,12          | \$662,12          | -\$0,02       | \$662,10          | \$4.999,80         | \$113,24        | \$113,24        |
| 130704             | Navarro Nuñez Miguel            | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69          | \$0,01        | \$419,70          | \$4.000,80         | \$88,41         | \$88,41         |
| <b>Total Depto</b> |                                 | <b>\$46.823,70</b> | <b>\$46.823,70</b> | <b>\$4.561,23</b> | <b>\$3.674,04</b> | <b>\$0,26</b> | <b>\$3.674,30</b> | <b>\$43.149,40</b> | <b>\$936,46</b> | <b>\$936,46</b> |

**Departamento 403 Proyectos**

|                    |                            |                   |                   |                 |                 |                |                 |                   |                 |                 |
|--------------------|----------------------------|-------------------|-------------------|-----------------|-----------------|----------------|-----------------|-------------------|-----------------|-----------------|
| 040302             | Ruiz Alvarez José De Jesus | \$5.661,90        | \$5.661,90        | \$662,12        | \$662,12        | -\$0,02        | \$662,10        | \$4.999,80        | \$113,24        | \$113,24        |
| <b>Total Depto</b> |                            | <b>\$5.661,90</b> | <b>\$5.661,90</b> | <b>\$662,12</b> | <b>\$662,12</b> | <b>-\$0,02</b> | <b>\$662,10</b> | <b>\$4.999,80</b> | <b>\$113,24</b> | <b>\$113,24</b> |

**Departamento 404 Construcción**

|                    |                                |                   |                   |                 |                |               |                |                   |                |                |
|--------------------|--------------------------------|-------------------|-------------------|-----------------|----------------|---------------|----------------|-------------------|----------------|----------------|
| 040401             | García Esparza Felipe De Jesús | \$2.899,95        | \$2.899,95        | \$211,47        | \$66,10        | \$0,05        | \$66,15        | \$2.833,80        | \$58,00        | \$58,00        |
| <b>Total Depto</b> |                                | <b>\$2.899,95</b> | <b>\$2.899,95</b> | <b>\$211,47</b> | <b>\$66,10</b> | <b>\$0,05</b> | <b>\$66,15</b> | <b>\$2.833,80</b> | <b>\$58,00</b> | <b>\$58,00</b> |

**Departamento 502 Cementerios**

|                    |                             |                   |                   |                 |                 |               |                 |                   |                |                |
|--------------------|-----------------------------|-------------------|-------------------|-----------------|-----------------|---------------|-----------------|-------------------|----------------|----------------|
| 050203             | Gomez Mora Franco Guillermo | \$4.420,50        | \$4.420,50        | \$419,69        | \$419,69        | \$0,01        | \$419,70        | \$4.000,80        | \$88,41        | \$88,41        |
| <b>Total Depto</b> |                             | <b>\$4.420,50</b> | <b>\$4.420,50</b> | <b>\$419,69</b> | <b>\$419,69</b> | <b>\$0,01</b> | <b>\$419,70</b> | <b>\$4.000,80</b> | <b>\$88,41</b> | <b>\$88,41</b> |

**Departamento 503 Rastro**

|                    |                                  |                    |                    |                   |                 |                |                 |                    |                 |                 |
|--------------------|----------------------------------|--------------------|--------------------|-------------------|-----------------|----------------|-----------------|--------------------|-----------------|-----------------|
| 050303             | Mercado Pérez Martín             | \$2.705,55         | \$2.705,55         | \$190,32          | \$44,95         | \$0,00         | \$44,95         | \$2.660,60         | \$54,11         | \$54,11         |
| 050304             | Martínez Ledezma José De Jesús   | \$2.077,05         | \$2.077,05         | \$121,96          | \$0,00          | \$0,00         | -\$66,75        | \$2.143,80         | \$41,54         | \$41,54         |
| 050305             | Muñoz Hernández Miguel           | \$1.994,40         | \$1.994,40         | \$116,67          | \$0,00          | \$0,04         | -\$72,00        | \$2.066,40         | \$39,89         | \$39,89         |
| 050306             | Gonzalez Gonzalez Jose Guadalupe | \$2.540,10         | \$2.540,10         | \$172,32          | \$12,03         | \$0,07         | \$12,10         | \$2.528,00         | \$50,80         | \$50,80         |
| 050310             | Gomez Ponce Jesus Julian         | \$5.028,00         | \$5.028,00         | \$528,56          | \$528,56        | -\$0,16        | \$528,40        | \$4.499,60         | \$100,56        | \$100,56        |
| <b>Total Depto</b> |                                  | <b>\$14.345,10</b> | <b>\$14.345,10</b> | <b>\$1.129,83</b> | <b>\$585,54</b> | <b>-\$0,05</b> | <b>\$446,70</b> | <b>\$13.898,40</b> | <b>\$286,90</b> | <b>\$286,90</b> |



|  |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
|--|--------------------------------|--------------------|--------------------|-------------------|-------------------|----------------|-------------------|--------------------|-----------------|-----------------|
|  |                                | <b>\$34.048,20</b> | <b>\$34.048,20</b> | <b>\$2.454,54</b> | <b>\$1.001,31</b> | <b>-\$0,52</b> | <b>\$507,20</b>   | <b>\$33.541,00</b> | <b>\$680,95</b> | <b>\$680,95</b> |
| <b>Departamento 510 Alumbrado Público</b>                |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 051001   | Gutiérrez Rodríguez Octavio    | \$5.590,05         | \$5.590,05         | \$646,77          | \$646,77          | \$0,08         | \$646,85          | \$4.943,20         | \$111,80        | \$111,80        |
| 051003   | Ruíz González Juan José        | \$6.728,40         | \$6.728,40         | \$889,92          | \$889,92          | \$0,08         | \$890,00          | \$5.838,40         | \$134,57        | \$134,57        |
| 051004   | Ríos Pereda Juán               | \$2.079,15         | \$2.079,15         | \$122,17          | \$0,00            | \$0,09         | -\$66,45          | \$2.145,60         | \$41,58         | \$41,58         |
| 051010   | Becerra Gonzalez Giovanni      | \$3.109,05         | \$3.109,05         | \$234,22          | \$109,12          | \$0,13         | \$109,25          | \$2.999,80         | \$62,18         | \$62,18         |
| <b>Total Depto</b>                                       |                                | <b>\$17.506,65</b> | <b>\$17.506,65</b> | <b>\$1.893,08</b> | <b>\$1.645,81</b> | <b>\$0,38</b>  | <b>\$1.579,65</b> | <b>\$15.927,00</b> | <b>\$350,13</b> | <b>\$350,13</b> |
| <b>Departamento 511 Agua, Drenaje y Alcantarillado</b>   |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 031402   | González González Miguel       | \$2.630,55         | \$2.630,55         | \$182,16          | \$21,87           | \$0,08         | \$21,95           | \$2.608,60         | \$52,61         | \$52,61         |
| 040107   | Soto González René             | \$2.609,25         | \$2.609,25         | \$179,85          | \$19,55           | -\$0,10        | \$19,45           | \$2.589,80         | \$52,19         | \$52,19         |
| 051002   | Iñiguez Soto José Luis         | \$2.079,15         | \$2.079,15         | \$122,17          | \$0,00            | -\$0,11        | -\$66,65          | \$2.145,80         | \$41,58         | \$41,58         |
| 051101   | Barrios Ramírez José Luis      | \$2.079,15         | \$2.079,15         | \$122,17          | \$0,00            | -\$0,11        | -\$66,65          | \$2.145,80         | \$41,58         | \$41,58         |
| 051102   | Estrada Gutiérrez José Dolores | \$2.643,75         | \$2.643,75         | \$183,60          | \$38,22           | -\$0,07        | \$38,15           | \$2.605,60         | \$52,88         | \$52,88         |
| 051103   | Flores Padilla Israel          | \$2.079,15         | \$2.079,15         | \$122,17          | \$0,00            | \$0,09         | -\$66,45          | \$2.145,60         | \$41,58         | \$41,58         |
| 051106   | Mora Castañeda Alvaro          | \$2.662,50         | \$2.662,50         | \$185,64          | \$40,26           | \$0,04         | \$40,30           | \$2.622,20         | \$53,25         | \$53,25         |
| 051107   | Maldonado García Faustino      | \$2.079,15         | \$2.079,15         | \$122,17          | \$0,00            | \$0,09         | -\$66,45          | \$2.145,60         | \$41,58         | \$41,58         |
| 051108   | Nuñez Velazquez José Javier    | \$1.876,50         | \$1.876,50         | \$109,13          | \$0,00            | -\$0,11        | -\$79,70          | \$1.956,20         | \$37,53         | \$37,53         |
| 051109   | Ruvalcaba Mercado Rubén        | \$2.137,80         | \$2.137,80         | \$128,55          | \$0,00            | -\$0,04        | -\$60,20          | \$2.198,00         | \$42,76         | \$42,76         |
| 051110   | Ruvalcaba Pérez José Luis      | \$2.552,10         | \$2.552,10         | \$173,63          | \$13,33           | -\$0,03        | \$13,30           | \$2.538,80         | \$51,04         | \$51,04         |
| 051111   | Torres De La Cruz Ramiro       | \$2.643,75         | \$2.643,75         | \$183,60          | \$38,22           | -\$0,07        | \$38,15           | \$2.605,60         | \$52,88         | \$52,88         |
| 051114   | Santibañez Mejía David         | \$3.444,90         | \$3.444,90         | \$270,77          | \$145,66          | -\$0,16        | \$145,50          | \$3.299,40         | \$68,90         | \$68,90         |
| 051116   | Rueda Orozco Julián            | \$2.630,55         | \$2.630,55         | \$182,16          | \$21,87           | \$0,08         | \$21,95           | \$2.608,60         | \$52,61         | \$52,61         |
| 051118   | González Rodríguez Manuel      | \$2.630,55         | \$2.630,55         | \$182,16          | \$21,87           | \$0,08         | \$21,95           | \$2.608,60         | \$52,61         | \$52,61         |
| 051120   | García Ruíz Rafael             | \$2.630,55         | \$2.630,55         | \$182,16          | \$21,87           | -\$0,12        | \$21,75           | \$2.608,80         | \$52,61         | \$52,61         |
| 051121   | Rueda Orozo Marco Antonio      | \$2.630,55         | \$2.630,55         | \$182,16          | \$21,87           | -\$0,12        | \$21,75           | \$2.608,80         | \$52,61         | \$52,61         |
| 051124   | Perez Tejeda Filemon           | \$2.378,25         | \$2.378,25         | \$154,71          | \$0,00            | \$0,03         | -\$5,55           | \$2.383,80         | \$47,56         | \$47,56         |
| <b>Total Depto</b>                                       |                                | <b>\$44.418,15</b> | <b>\$44.418,15</b> | <b>\$2.968,96</b> | <b>\$404,59</b>   | <b>-\$0,55</b> | <b>-\$7,45</b>    | <b>\$44.425,60</b> | <b>\$888,36</b> | <b>\$888,36</b> |
| <b>Departamento 513 Deportes</b>                         |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 051303   | González Gutiérrez Salvador    | \$2.083,80         | \$2.083,80         | \$122,68          | \$0,00            | \$0,04         | -\$66,00          | \$2.149,80         | \$41,68         | \$41,68         |
| 051307   | Iñiguez Barrios Roberto        | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69          | \$0,01         | \$419,70          | \$4.000,80         | \$88,41         | \$88,41         |
| <b>Total Depto</b>                                       |                                | <b>\$6.504,30</b>  | <b>\$6.504,30</b>  | <b>\$542,37</b>   | <b>\$419,69</b>   | <b>\$0,05</b>  | <b>\$353,70</b>   | <b>\$6.150,60</b>  | <b>\$130,09</b> | <b>\$130,09</b> |
| <b>Departamento 521 Juzgados Municipales</b>             |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 052102   | Ponce Gonzalez Samuel          | \$4.270,80         | \$4.270,80         | \$392,87          | \$392,87          | -\$0,07        | \$392,80          | \$3.878,00         | \$85,42         | \$85,42         |
| 130765   | Torres Ramos Jorge Gerardo     | \$5.166,00         | \$5.166,00         | \$556,19          | \$556,19          | \$0,01         | \$556,20          | \$4.609,80         | \$103,32        | \$103,32        |
| <b>Total Depto</b>                                       |                                | <b>\$9.436,80</b>  | <b>\$9.436,80</b>  | <b>\$949,06</b>   | <b>\$949,06</b>   | <b>-\$0,06</b> | <b>\$949,00</b>   | <b>\$8.487,80</b>  | <b>\$188,74</b> | <b>\$188,74</b> |
| <b>Departamento 523 Promoción y Desarrollo Económico</b> |                                |                    |                    |                   |                   |                |                   |                    |                 |                 |
| 052303   | Gómez Rodríguez Erika Gabriela | \$2.094,75         | \$2.094,75         | \$123,87          | \$0,00            | -\$0,01        | -\$64,85          | \$2.159,60         | \$41,90         | \$41,90         |

|  |                                 |                    |                    |                   |                   |                |                   |                    |                   |                   |
|--|---------------------------------|--------------------|--------------------|-------------------|-------------------|----------------|-------------------|--------------------|-------------------|-------------------|
| 110130                                     | Gomez Mercado Ruben             | \$4.420,05         | \$4.420,05         | \$419,61          | \$419,61          | \$0,04         | \$419,65          | \$4.000,40         | \$88,40           | \$88,40           |
| <b>Total Depto</b>                         |                                 | <b>\$6.514,80</b>  | <b>\$6.514,80</b>  | <b>\$543,48</b>   | <b>\$419,61</b>   | <b>\$0,03</b>  | <b>\$354,80</b>   | <b>\$6.160,00</b>  | <b>\$130,30</b>   | <b>\$130,30</b>   |
| <b>Departamento 524 Desarrollo Rural</b>   |                                 |                    |                    |                   |                   |                |                   |                    |                   |                   |
| 110123                                     | Vazquez Mejia Salvador          | \$2.508,00         | \$2.508,00         | \$168,83          | \$8,53            | \$0,07         | \$8,60            | \$2.499,40         | \$50,16           | \$50,16           |
| 115742                                     | Aguayo Ledesma María De Lourdes | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69          | \$0,01         | \$419,70          | \$4.000,80         | \$88,41           | \$88,41           |
| <b>Total Depto</b>                         |                                 | <b>\$6.928,50</b>  | <b>\$6.928,50</b>  | <b>\$588,52</b>   | <b>\$428,22</b>   | <b>\$0,08</b>  | <b>\$428,30</b>   | <b>\$6.500,20</b>  | <b>\$138,57</b>   | <b>\$138,57</b>   |
| <b>Departamento 1157 Seguridad Pública</b> |                                 |                    |                    |                   |                   |                |                   |                    |                   |                   |
| 115707                                     | Elemento 1                      | \$4.305,00         | \$4.305,00         | \$399,00          | \$399,00          | \$0,00         | \$399,00          | \$3.906,00         | \$86,10           | \$86,10           |
| 115708                                     | Elemento 2                      | \$4.358,40         | \$4.358,40         | \$408,57          | \$408,57          | \$0,03         | \$408,60          | \$3.949,80         | \$87,17           | \$87,17           |
| 115711                                     | Elemento 3                      | \$4.305,00         | \$4.305,00         | \$399,00          | \$399,00          | \$0,00         | \$399,00          | \$3.906,00         | \$86,10           | \$86,10           |
| 115713                                     | Elemento 4                      | \$4.358,40         | \$4.358,40         | \$408,57          | \$408,57          | \$0,03         | \$408,60          | \$3.949,80         | \$87,17           | \$87,17           |
| 115714                                     | Elemento 5                      | \$6.441,90         | \$6.441,90         | \$828,73          | \$828,73          | -\$0,03        | \$828,70          | \$5.613,20         | \$128,84          | \$128,84          |
| 115717                                     | Elemento 6                      | \$6.441,90         | \$6.441,90         | \$828,73          | \$828,73          | \$0,17         | \$828,90          | \$5.613,00         | \$128,84          | \$128,84          |
| 115725                                     | Elemento 7                      | \$4.358,40         | \$4.358,40         | \$408,57          | \$408,57          | \$0,03         | \$408,60          | \$3.949,80         | \$87,17           | \$87,17           |
| 115738                                     | Elemento 8                      | \$4.358,40         | \$4.358,40         | \$408,57          | \$408,57          | \$0,03         | \$408,60          | \$3.949,80         | \$87,17           | \$87,17           |
| 115743                                     | Elemento 9                      | \$13.068,00        | \$13.068,00        | \$2.304,96        | \$2.304,96        | -\$0,16        | \$2.304,80        | \$10.763,20        | \$261,36          | \$261,36          |
| 116902                                     | Elemento 10                     | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69          | \$0,01         | \$419,70          | \$4.000,80         | \$88,41           | \$88,41           |
| <b>Total Depto</b>                         |                                 | <b>\$56.415,90</b> | <b>\$56.415,90</b> | <b>\$6.814,39</b> | <b>\$6.814,39</b> | <b>\$0,11</b>  | <b>\$6.814,50</b> | <b>\$49.601,40</b> | <b>\$1.128,33</b> | <b>\$1.128,33</b> |
| <b>Departamento 1158 Educación</b>         |                                 |                    |                    |                   |                   |                |                   |                    |                   |                   |
| 011503                                     | Gonzalez Gonzalez Ildelfonso    | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69          | -\$0,19        | \$419,50          | \$4.001,00         | \$88,41           | \$88,41           |
| 011504                                     | Ponce Gonzalez Adrisam Jasmin   | \$1.923,45         | \$1.923,45         | \$112,13          | \$0,00            | \$0,03         | -\$76,55          | \$2.000,00         | \$38,47           | \$38,47           |
| <b>Total Depto</b>                         |                                 | <b>\$6.343,95</b>  | <b>\$6.343,95</b>  | <b>\$531,82</b>   | <b>\$419,69</b>   | <b>-\$0,16</b> | <b>\$342,95</b>   | <b>\$6.001,00</b>  | <b>\$126,88</b>   | <b>\$126,88</b>   |
| <b>Departamento 1159 Jubilados</b>         |                                 |                    |                    |                   |                   |                |                   |                    |                   |                   |
| 013801                                     | Vallín Moya J. Guadalupe        | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | \$0,10         | -\$72,85          | \$2.053,00         | \$39,60           | \$39,60           |
| 050202                                     | Soto Rodríguez Jesús            | \$2.216,40         | \$2.216,40         | \$137,10          | \$0,00            | \$0,08         | -\$37,60          | \$2.254,00         | \$44,33           | \$44,33           |
| 050712                                     | Hernández Jacinto Heliodoro     | \$1.801,80         | \$1.801,80         | \$104,35          | \$0,00            | -\$0,03        | -\$84,40          | \$1.886,20         | \$36,04           | \$36,04           |
| 050714                                     | Martínez Rodríguez Daniel       | \$1.801,80         | \$1.801,80         | \$104,35          | \$0,00            | -\$0,03        | -\$84,40          | \$1.886,20         | \$36,04           | \$36,04           |
| 050717                                     | Pedroza Rodríguez Cipriana      | \$2.033,70         | \$2.033,70         | \$119,19          | \$0,00            | \$0,03         | -\$69,50          | \$2.103,20         | \$40,67           | \$40,67           |
| 050719                                     | Sánchez Mercado Genaro          | \$1.891,95         | \$1.891,95         | \$110,12          | \$0,00            | -\$0,05        | -\$78,65          | \$1.970,60         | \$37,84           | \$37,84           |
| 050727                                     | Rodríguez De La Cruz Abraham    | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | -\$0,10        | -\$73,05          | \$2.053,20         | \$39,60           | \$39,60           |
| 050804                                     | González Becerra Lucas          | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00            | \$0,15         | -\$102,85         | \$1.799,80         | \$33,94           | \$33,94           |
| 050808                                     | Gutiérrez Ruano Sabas           | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | -\$0,10        | -\$73,05          | \$2.053,20         | \$39,60           | \$39,60           |
| 050812                                     | Martínez Delgado Juan           | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | \$0,10         | -\$72,85          | \$2.053,00         | \$39,60           | \$39,60           |
| 050815                                     | Pérez Pérez Rogelio             | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | \$0,10         | -\$72,85          | \$2.053,00         | \$39,60           | \$39,60           |
| 051112                                     | Tejeda Villalobos José Asunción | \$1.980,15         | \$1.980,15         | \$115,76          | \$0,00            | -\$0,10        | -\$73,05          | \$2.053,20         | \$39,60           | \$39,60           |
| 052302                                     | Gamboa Cárdenas Teófilo         | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00            | \$0,15         | -\$102,85         | \$1.799,80         | \$33,94           | \$33,94           |
| 115716                                     | Garay Sánchez José              | \$3.727,50         | \$3.727,50         | \$305,43          | \$305,43          | -\$0,13        | \$305,30          | \$3.422,20         | \$74,55           | \$74,55           |
| 115901                                     | Sanchez Delgadillo Pedro        | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00            | \$0,15         | -\$102,85         | \$1.799,80         | \$33,94           | \$33,94           |

|   |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
|---|---------------------------------|--------------------|--------------------|-------------------|-----------------|----------------|------------------|--------------------|-----------------|-----------------|
| <b>Total Depto</b>                                  |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
|   |                                 | <b>\$30.444,90</b> | <b>\$30.444,90</b> | <b>\$1.868,02</b> | <b>\$305,43</b> | <b>\$0,32</b>  | <b>-\$795,50</b> | <b>\$31.240,40</b> | <b>\$608,89</b> | <b>\$608,89</b> |
| <b>Departamento 1160 Desarrollo Humano</b>          |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 012404  | Rodríguez Reynoso J. Guadalupe  | \$3.913,80         | \$3.913,80         | \$335,24          | \$335,24        | -\$0,04        | \$335,20         | \$3.578,60         | \$78,28         | \$78,28         |
| 110131  | Vallejo Limon Cristian Ricardo  | \$4.420,05         | \$4.420,05         | \$419,61          | \$419,61        | \$0,04         | \$419,65         | \$4.000,40         | \$88,40         | \$88,40         |
| <b>Total Depto</b>                                  |                                 | <b>\$8.333,85</b>  | <b>\$8.333,85</b>  | <b>\$754,85</b>   | <b>\$754,85</b> | <b>\$0,00</b>  | <b>\$754,85</b>  | <b>\$7.579,00</b>  | <b>\$166,68</b> | <b>\$166,68</b> |
| <b>Departamento 1161 Servicios Publicos Mpales.</b> |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 012409  | Mercado Sepulveda Antonio       | \$3.109,20         | \$3.109,20         | \$234,24          | \$109,14        | -\$0,14        | \$109,00         | \$3.000,20         | \$62,18         | \$62,18         |
| 130767  | Vazquez Ruvalcaba. Antonio      | \$5.028,00         | \$5.028,00         | \$528,56          | \$528,56        | \$0,04         | \$528,60         | \$4.499,40         | \$100,56        | \$100,56        |
| <b>Total Depto</b>                                  |                                 | <b>\$8.137,20</b>  | <b>\$8.137,20</b>  | <b>\$762,80</b>   | <b>\$637,70</b> | <b>-\$0,10</b> | <b>\$637,60</b>  | <b>\$7.499,60</b>  | <b>\$162,74</b> | <b>\$162,74</b> |
| <b>Departamento 1163 Instituto de la mujer</b>      |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 052110  | Rodriguez Cruz Angélica María   | \$3.820,05         | \$3.820,05         | \$320,24          | \$320,24        | \$0,01         | \$320,25         | \$3.499,80         | \$76,40         | \$76,40         |
| 191002  | Núñez Sanchez Alejandra         | \$1.483,20         | \$1.483,20         | \$83,96           | \$0,00          | \$0,08         | -\$116,60        | \$1.599,80         | \$29,66         | \$29,66         |
| <b>Total Depto</b>                                  |                                 | <b>\$5.303,25</b>  | <b>\$5.303,25</b>  | <b>\$404,20</b>   | <b>\$320,24</b> | <b>\$0,09</b>  | <b>\$203,65</b>  | <b>\$5.099,60</b>  | <b>\$106,06</b> | <b>\$106,06</b> |
| <b>Departamento 1164 Ecologia</b>                   |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 052107  | Gonzalez Soto Gerardo           | \$4.500,00         | \$4.500,00         | \$433,94          | \$433,94        | -\$0,14        | \$433,80         | \$4.066,20         | \$90,00         | \$90,00         |
| 110132  | Gutierrez Ruvalcaba Rosa        | \$4.420,05         | \$4.420,05         | \$419,61          | \$419,61        | \$0,04         | \$419,65         | \$4.000,40         | \$88,40         | \$88,40         |
| <b>Total Depto</b>                                  |                                 | <b>\$8.920,05</b>  | <b>\$8.920,05</b>  | <b>\$853,55</b>   | <b>\$853,55</b> | <b>-\$0,10</b> | <b>\$853,45</b>  | <b>\$8.066,60</b>  | <b>\$178,40</b> | <b>\$178,40</b> |
| <b>Departamento 1166 Parque Vehicular</b>           |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 012408  | Gomez Marquez Gustavo           | \$2.625,00         | \$2.625,00         | \$181,56          | \$21,26         | -\$0,06        | \$21,20          | \$2.603,80         | \$52,50         | \$52,50         |
| 116605  | Dominguez Carbajal Jose Ramon   | \$4.420,50         | \$4.420,50         | \$419,69          | \$419,69        | \$0,01         | \$419,70         | \$4.000,80         | \$88,41         | \$88,41         |
| <b>Total Depto</b>                                  |                                 | <b>\$7.045,50</b>  | <b>\$7.045,50</b>  | <b>\$601,25</b>   | <b>\$440,95</b> | <b>-\$0,05</b> | <b>\$440,90</b>  | <b>\$6.604,60</b>  | <b>\$140,91</b> | <b>\$140,91</b> |
| <b>Departamento 1168 Instituto de la Juventud</b>   |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 116804  | Mejia Duran Hector Eduardo      | \$2.499,90         | \$2.499,90         | \$167,95          | \$7,65          | \$0,05         | \$7,70           | \$2.492,20         | \$50,00         | \$50,00         |
| <b>Total Depto</b>                                  |                                 | <b>\$2.499,90</b>  | <b>\$2.499,90</b>  | <b>\$167,95</b>   | <b>\$7,65</b>   | <b>\$0,05</b>  | <b>\$7,70</b>    | <b>\$2.492,20</b>  | <b>\$50,00</b>  | <b>\$50,00</b>  |
| <b>Departamento 1172 Eventuales Oficialía Mayor</b> |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 013001  | Ruvalcaba Nuñez Noé             | \$1.641,45         | \$1.641,45         | \$94,08           | \$0,00          | \$0,00         | -\$106,55        | \$1.748,00         | \$32,83         | \$32,83         |
| 130744  | Sanchez Ramirez Alonso          | \$1.923,45         | \$1.923,45         | \$112,13          | \$0,00          | \$0,03         | -\$76,55         | \$2.000,00         | \$38,47         | \$38,47         |
| <b>Total Depto</b>                                  |                                 | <b>\$3.564,90</b>  | <b>\$3.564,90</b>  | <b>\$206,21</b>   | <b>\$0,00</b>   | <b>\$0,03</b>  | <b>-\$183,10</b> | <b>\$3.748,00</b>  | <b>\$71,30</b>  | <b>\$71,30</b>  |
| <b>Departamento 1173 Eventuales Hacienda Mpal.</b>  |                                 |                    |                    |                   |                 |                |                  |                    |                 |                 |
| 116801  | Iñiguez Sandoval Edgar Salvador | \$3.109,05         | \$3.109,05         | \$234,22          | \$109,12        | \$0,13         | \$109,25         | \$2.999,80         | \$62,18         | \$62,18         |



|                    |                                 |                    |                    |                 |                 |               |                |                    |                 |                 |
|--------------------|---------------------------------|--------------------|--------------------|-----------------|-----------------|---------------|----------------|--------------------|-----------------|-----------------|
| 130037             | Ruvalcaba Ruiz Pedro Oswaldo    | \$1.590,00         | \$1.590,00         | \$90,79         | \$0,00          | \$0,04        | -\$109,80      | \$1.699,80         | \$31,80         | \$31,80         |
| 130712             | Gonzalez Iñiguez Carmen Cecilia | \$2.508,60         | \$2.508,60         | \$168,90        | \$8,60          | \$0,00        | \$8,60         | \$2.500,00         | \$50,17         | \$50,17         |
| 130713             | Jimenez Gomez Gabriel           | \$3.109,05         | \$3.109,05         | \$234,22        | \$109,12        | -\$0,07       | \$109,05       | \$3.000,00         | \$62,18         | \$62,18         |
| 130750             | Gomez Alcala Moises             | \$1.923,45         | \$1.923,45         | \$112,13        | \$0,00          | \$0,03        | -\$76,55       | \$2.000,00         | \$38,47         | \$38,47         |
| <b>Total Depto</b> |                                 | <b>\$12.240,15</b> | <b>\$12.240,15</b> | <b>\$840,26</b> | <b>\$226,84</b> | <b>\$0,13</b> | <b>\$40,55</b> | <b>\$12.199,60</b> | <b>\$244,80</b> | <b>\$244,80</b> |

**Departamento 1174 Eventuales Aseo Publico**

|                    |                                    |                    |                    |                   |                |               |                    |                    |                 |                 |
|--------------------|------------------------------------|--------------------|--------------------|-------------------|----------------|---------------|--------------------|--------------------|-----------------|-----------------|
| 130004             | Estrada Zarate Juana               | \$694,05           | \$694,05           | \$33,45           | \$0,00         | \$0,03        | -\$167,35          | \$861,40           | \$13,88         | \$13,88         |
| 130059             | Avelar Ruiz Pedro                  | \$2.211,75         | \$2.211,75         | \$136,60          | \$0,00         | -\$0,06       | -\$38,25           | \$2.250,00         | \$44,23         | \$44,23         |
| 130193             | Gonzalez Torres Brizeth            | \$1.376,49         | \$1.376,49         | \$77,13           | \$0,00         | \$0,00        | -\$123,51          | \$1.500,00         | \$27,53         | \$27,53         |
| 130196             | Duran Jauregui Pedro               | \$2.030,25         | \$2.030,25         | \$118,97          | \$0,00         | \$0,00        | -\$69,75           | \$2.100,00         | \$40,61         | \$40,61         |
| 130198             | Ponce Ruvalcaba José Angel         | \$2.297,40         | \$2.297,40         | \$145,92          | \$0,00         | \$0,07        | -\$28,80           | \$2.326,20         | \$45,95         | \$45,95         |
| 130201             | Ruano Gutierrez Olivia             | \$1.376,55         | \$1.376,55         | \$77,13           | \$0,00         | \$0,05        | -\$123,45          | \$1.500,00         | \$27,53         | \$27,53         |
| 130717             | Solorzano Rodriguez Jose Guadalupe | \$1.590,00         | \$1.590,00         | \$90,79           | \$0,00         | \$0,04        | -\$109,80          | \$1.699,80         | \$31,80         | \$31,80         |
| 130718             | Dorantes Villalpando Eva Asucena   | \$2.030,25         | \$2.030,25         | \$118,97          | \$0,00         | \$0,00        | -\$69,75           | \$2.100,00         | \$40,61         | \$40,61         |
| 130724             | Aguayo Ruvalcaba Juan Carlos       | \$2.234,25         | \$2.234,25         | \$139,05          | \$0,00         | -\$0,01       | -\$35,75           | \$2.270,00         | \$44,69         | \$44,69         |
| 130764             | Nungaray Hernandez Juan            | \$1.966,05         | \$1.966,05         | \$114,86          | \$0,00         | \$0,10        | -\$73,75           | \$2.039,80         | \$39,32         | \$39,32         |
| 130902             | Lopez Ruvalcaba Jorge Luis         | \$1.992,00         | \$1.992,00         | \$116,52          | \$0,00         | -\$0,01       | -\$72,20           | \$2.064,20         | \$39,84         | \$39,84         |
| 130903             | Muñoz Chavez Ramon                 | \$1.665,00         | \$1.665,00         | \$95,59           | \$0,00         | \$0,04        | -\$105,00          | \$1.770,00         | \$33,30         | \$33,30         |
| 130904             | Becerra Mora Raul                  | \$1.665,00         | \$1.665,00         | \$95,59           | \$0,00         | \$0,04        | -\$105,00          | \$1.770,00         | \$33,30         | \$33,30         |
| 130905             | Aguirre Garcia Cruz                | \$1.665,00         | \$1.665,00         | \$95,59           | \$0,00         | \$0,04        | -\$105,00          | \$1.770,00         | \$33,30         | \$33,30         |
| 130906             | Jimenez Ledezma Martin             | \$1.665,00         | \$1.665,00         | \$95,59           | \$0,00         | \$0,04        | -\$105,00          | \$1.770,00         | \$33,30         | \$33,30         |
| 130907             | Delgadillo Gonzalez Adela          | \$2.245,05         | \$2.245,05         | \$140,22          | \$0,00         | \$0,01        | -\$34,55           | \$2.279,60         | \$44,90         | \$44,90         |
| 130908             | Perez Diaz Laura Veaney            | \$1.461,90         | \$1.461,90         | \$82,59           | \$0,00         | \$0,14        | -\$117,90          | \$1.579,80         | \$29,24         | \$29,24         |
| 130909             | Sanchez Rodriguez Alberto          | \$1.665,00         | \$1.665,00         | \$95,59           | \$0,00         | \$0,04        | -\$105,00          | \$1.770,00         | \$33,30         | \$33,30         |
| 130910             | Roman Islas Adrian                 | \$1.806,45         | \$1.806,45         | \$104,64          | \$0,00         | -\$0,08       | -\$84,15           | \$1.890,60         | \$36,13         | \$36,13         |
| 130911             | Barrios Ruano Juventino            | \$2.396,25         | \$2.396,25         | \$156,67          | \$0,00         | \$0,08        | -\$3,55            | \$2.399,80         | \$47,93         | \$47,93         |
| 130912             | Agredano Medina Jose Eduardo       | \$2.396,25         | \$2.396,25         | \$156,67          | \$0,00         | \$0,08        | -\$3,55            | \$2.399,80         | \$47,93         | \$47,93         |
| 130913             | Gonzalez Gonzalez Andres           | \$2.396,25         | \$2.396,25         | \$156,67          | \$0,00         | \$0,08        | -\$3,55            | \$2.399,80         | \$47,93         | \$47,93         |
| 130914             | Perez Islas Jose Guadalupe         | \$1.966,20         | \$1.966,20         | \$114,87          | \$0,00         | \$0,05        | -\$73,80           | \$2.040,00         | \$39,32         | \$39,32         |
| 130915             | Ledezma Ledezma Adrian             | \$1.696,80         | \$1.696,80         | \$97,63           | \$0,00         | \$0,01        | -\$103,00          | \$1.799,80         | \$33,94         | \$33,94         |
| 130956             | Gonzalez Garcia Ruben              | \$2.637,45         | \$2.637,45         | \$182,91          | \$37,54        | -\$0,09       | \$37,45            | \$2.600,00         | \$52,75         | \$52,75         |
| <b>Total Depto</b> |                                    | <b>\$47.126,64</b> | <b>\$47.126,64</b> | <b>\$2.840,21</b> | <b>\$37,54</b> | <b>\$0,69</b> | <b>-\$1.823,96</b> | <b>\$48.950,60</b> | <b>\$942,56</b> | <b>\$942,56</b> |

**Departamento 1175 Eventuales Agua Potable**

|        |                            |            |            |          |          |         |           |            |         |         |
|--------|----------------------------|------------|------------|----------|----------|---------|-----------|------------|---------|---------|
| 130093 | Romero Hernandez Fortino   | \$2.641,95 | \$2.641,95 | \$183,40 | \$38,03  | -\$0,08 | \$37,95   | \$2.604,00 | \$52,84 | \$52,84 |
| 130094 | Gutierrez Ponce Ismael     | \$2.131,05 | \$2.131,05 | \$127,82 | \$0,00   | \$0,15  | -\$60,75  | \$2.191,80 | \$42,62 | \$42,62 |
| 130095 | Garcia Mejia Jose Rodrigo  | \$2.079,00 | \$2.079,00 | \$122,16 | \$0,00   | -\$0,04 | -\$66,60  | \$2.145,60 | \$41,58 | \$41,58 |
| 130096 | Ledesma Nuñez Ramiro       | \$2.200,05 | \$2.200,05 | \$135,33 | \$0,00   | -\$0,09 | -\$39,55  | \$2.239,60 | \$44,00 | \$44,00 |
| 130097 | Esqueda Ruano Juan Luis    | \$2.953,95 | \$2.953,95 | \$217,35 | \$71,97  | -\$0,02 | \$71,95   | \$2.882,00 | \$59,08 | \$59,08 |
| 130098 | Castañeda Gonzalez Esteban | \$894,00   | \$894,00   | \$46,25  | \$0,00   | -\$0,11 | -\$154,60 | \$1.048,60 | \$17,88 | \$17,88 |
| 130099 | Esparza Ruiz Blanca Estela | \$307,95   | \$307,95   | \$8,74   | \$0,00   | \$0,04  | -\$192,05 | \$500,00   | \$6,16  | \$6,16  |
| 130105 | Lomeli Gomez Carlos        | \$3.109,05 | \$3.109,05 | \$234,22 | \$109,12 | \$0,13  | \$109,25  | \$2.999,80 | \$62,18 | \$62,18 |
| 130760 | Esparza Limon Catalina     | \$841,95   | \$841,95   | \$42,92  | \$0,00   | -\$0,13 | -\$158,05 | \$1.000,00 | \$16,84 | \$16,84 |



|   |                                   |                    |                    |                   |                 |                |                    |                    |                 |                 |
|---|-----------------------------------|--------------------|--------------------|-------------------|-----------------|----------------|--------------------|--------------------|-----------------|-----------------|
|   |                                   | <b>\$9.498,75</b>  | <b>\$9.498,75</b>  | <b>\$734,81</b>   | <b>\$480,90</b> | <b>\$0,17</b>  | <b>\$421,15</b>    | <b>\$9.077,60</b>  | <b>\$189,98</b> | <b>\$189,98</b> |
| <b>Departamento 1180 Eventuales Parques y Jardines</b>  |                                   |                    |                    |                   |                 |                |                    |                    |                 |                 |
| 130051  | Gonzalez Gonzalez Miguel          | \$3.109,05         | \$3.109,05         | \$234,22          | \$109,12        | -\$0,07        | \$109,05           | \$3.000,00         | \$62,18         | \$62,18         |
| 130052  | Vargas Tejeda Panfilo             | \$1.980,00         | \$1.980,00         | \$115,75          | \$0,00          | -\$0,04        | -\$73,00           | \$2.053,00         | \$39,60         | \$39,60         |
| 130054  | Ruvalcaba Perez David             | \$1.999,95         | \$1.999,95         | \$117,03          | \$0,00          | \$0,04         | -\$71,65           | \$2.071,60         | \$40,00         | \$40,00         |
| 130055  | Plascencia Chavez Ladislao        | \$1.000,05         | \$1.000,05         | \$53,03           | \$0,00          | -\$0,05        | -\$147,75          | \$1.147,80         | \$20,00         | \$20,00         |
| 130056  | Romo Molina Saturnino             | \$1.795,05         | \$1.795,05         | \$103,91          | \$0,00          | \$0,05         | -\$84,75           | \$1.879,80         | \$35,90         | \$35,90         |
| 130057  | Muro Ramirez Roberto              | \$1.999,95         | \$1.999,95         | \$117,03          | \$0,00          | \$0,04         | -\$71,65           | \$2.071,60         | \$40,00         | \$40,00         |
| 130064  | Ruvalcaba Vazquez Lorenzo         | \$2.211,75         | \$2.211,75         | \$136,60          | \$0,00          | -\$0,06        | -\$38,25           | \$2.250,00         | \$44,23         | \$44,23         |
| 130073  | Gómez Gómez Alejandro             | \$1.795,05         | \$1.795,05         | \$103,91          | \$0,00          | \$0,05         | -\$84,75           | \$1.879,80         | \$35,90         | \$35,90         |
| 130340  | Gonzalez Perez Gabriel Gregorio   | \$3.249,90         | \$3.249,90         | \$249,55          | \$124,45        | -\$0,15        | \$124,30           | \$3.125,60         | \$65,00         | \$65,00         |
| 130726  | Garcia Gonzalez Sabino            | \$1.009,95         | \$1.009,95         | \$53,67           | \$0,00          | \$0,02         | -\$147,05          | \$1.157,00         | \$20,20         | \$20,20         |
| 130729  | Garcia Gomez Diego Armando        | \$2.268,00         | \$2.268,00         | \$142,72          | \$0,00          | -\$0,13        | -\$32,20           | \$2.300,20         | \$45,36         | \$45,36         |
| 130737  | Ruvalcaba Ruvalcaba Fidel         | \$2.030,25         | \$2.030,25         | \$118,97          | \$0,00          | \$0,00         | -\$69,75           | \$2.100,00         | \$40,61         | \$40,61         |
| 130752  | Pacheco Avila Manuel              | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00          | -\$0,05        | -\$103,05          | \$1.800,00         | \$33,94         | \$33,94         |
| 130753  | Garcia Alvarez Salvador Alejandro | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00          | -\$0,05        | -\$103,05          | \$1.800,00         | \$33,94         | \$33,94         |
| 130763  | Ruvalcaba Vazquez. Jesus          | \$2.396,40         | \$2.396,40         | \$156,69          | \$0,00          | \$0,01         | -\$3,60            | \$2.400,00         | \$47,93         | \$47,93         |
| 130878  | Carbajal Becerra Juan Luis        | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00          | -\$0,05        | -\$103,05          | \$1.800,00         | \$33,94         | \$33,94         |
| 130935  | Gonzalez Nungaray Guadalupe       | \$1.483,20         | \$1.483,20         | \$83,96           | \$0,00          | \$0,08         | -\$116,60          | \$1.599,80         | \$29,66         | \$29,66         |
| 130945  | Mercado Juarez Jaime              | \$2.396,40         | \$2.396,40         | \$156,69          | \$0,00          | \$0,01         | -\$3,60            | \$2.400,00         | \$47,93         | \$47,93         |
| 130946  | Palafox Sandoval Jesus            | \$2.396,40         | \$2.396,40         | \$156,69          | \$0,00          | \$0,01         | -\$3,60            | \$2.400,00         | \$47,93         | \$47,93         |
| 131004  | Gomez Gomez Filiberto             | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00          | \$0,15         | -\$102,85          | \$1.799,80         | \$33,94         | \$33,94         |
| 191006  | Perez Soto Antonio                | \$1.696,95         | \$1.696,95         | \$97,64           | \$0,00          | -\$0,05        | -\$103,05          | \$1.800,00         | \$33,94         | \$33,94         |
| <b>Total Depto</b>                                      |                                   | <b>\$41.606,10</b> | <b>\$41.606,10</b> | <b>\$2.588,62</b> | <b>\$233,57</b> | <b>-\$0,24</b> | <b>-\$1.229,90</b> | <b>\$42.836,00</b> | <b>\$832,13</b> | <b>\$832,13</b> |
| <b>Departamento 1181 Eventuales Mercados y Tianguis</b> |                                   |                    |                    |                   |                 |                |                    |                    |                 |                 |
| 130160  | Gonzalez Cuevas Lorenzo           | \$1.500,00         | \$1.500,00         | \$85,03           | \$0,00          | \$0,00         | -\$115,60          | \$1.615,60         | \$30,00         | \$30,00         |
| 130163  | Gutierrez Garcia Jose Hector      | \$2.947,95         | \$2.947,95         | \$216,70          | \$71,32         | \$0,03         | \$71,35            | \$2.876,60         | \$58,96         | \$58,96         |
| <b>Total Depto</b>                                      |                                   | <b>\$4.447,95</b>  | <b>\$4.447,95</b>  | <b>\$301,73</b>   | <b>\$71,32</b>  | <b>\$0,03</b>  | <b>-\$44,25</b>    | <b>\$4.492,20</b>  | <b>\$88,96</b>  | <b>\$88,96</b>  |
| <b>Departamento 1182 Eventuales Parque Vehicular</b>    |                                   |                    |                    |                   |                 |                |                    |                    |                 |                 |
| 130250  | Gomez Marquez Gerardo             | \$4.630,05         | \$4.630,05         | \$457,25          | \$457,25        | \$0,00         | \$457,25           | \$4.172,80         | \$92,60         | \$92,60         |
| 130251  | Palacios Alvarez Gerardo          | \$3.969,00         | \$3.969,00         | \$344,07          | \$344,07        | \$0,13         | \$344,20           | \$3.624,80         | \$79,38         | \$79,38         |
| 130252  | De Loza Ramirez Rito Arnoldo      | \$3.000,00         | \$3.000,00         | \$222,36          | \$76,98         | \$0,02         | \$77,00            | \$2.923,00         | \$60,00         | \$60,00         |
| 130255  | Soto Garcia Ramon                 | \$1.923,45         | \$1.923,45         | \$112,13          | \$0,00          | \$0,03         | -\$76,55           | \$2.000,00         | \$38,47         | \$38,47         |
| <b>Total Depto</b>                                      |                                   | <b>\$13.522,50</b> | <b>\$13.522,50</b> | <b>\$1.135,81</b> | <b>\$878,30</b> | <b>\$0,18</b>  | <b>\$801,90</b>    | <b>\$12.720,60</b> | <b>\$270,45</b> | <b>\$270,45</b> |
| <b>Departamento 1183 Eventuales Rastro Mpal.</b>        |                                   |                    |                    |                   |                 |                |                    |                    |                 |                 |
| 130270  | Ruvalcaba Delgadillo Miguel       | \$2.491,95         | \$2.491,95         | \$167,08          | \$6,79          | \$0,16         | \$6,95             | \$2.485,00         | \$49,84         | \$49,84         |
| <b>Total Depto</b>                                      |                                   | <b>\$2.491,95</b>  | <b>\$2.491,95</b>  | <b>\$167,08</b>   | <b>\$6,79</b>   | <b>\$0,16</b>  | <b>\$6,95</b>      | <b>\$2.485,00</b>  | <b>\$49,84</b>  | <b>\$49,84</b>  |

**Departamento 1184 Eventuales Deportes**

|                    |                                |                   |                   |                 |               |               |                  |                   |                 |                 |
|--------------------|--------------------------------|-------------------|-------------------|-----------------|---------------|---------------|------------------|-------------------|-----------------|-----------------|
| 130292             | Rodriguez Guzman Jose Antonio  | \$1.816,65        | \$1.816,65        | \$105,30        | \$0,00        | \$0,07        | -\$83,35         | \$1.900,00        | \$36,33         | \$36,33         |
| 130297             | Ruvalcaba Vergara Jose Luis    | \$1.816,65        | \$1.816,65        | \$105,30        | \$0,00        | -\$0,13       | -\$83,55         | \$1.900,20        | \$36,33         | \$36,33         |
| 130740             | Becerra Navarro Vicente Daniel | \$1.923,45        | \$1.923,45        | \$112,13        | \$0,00        | \$0,03        | -\$76,55         | \$2.000,00        | \$38,47         | \$38,47         |
| 130741             | Alatorre Ruvalcaba Salvador    | \$1.923,45        | \$1.923,45        | \$112,13        | \$0,00        | \$0,03        | -\$76,55         | \$2.000,00        | \$38,47         | \$38,47         |
| <b>Total Depto</b> |                                | <b>\$7.480,20</b> | <b>\$7.480,20</b> | <b>\$434,86</b> | <b>\$0,00</b> | <b>\$0,00</b> | <b>-\$320,00</b> | <b>\$7.800,20</b> | <b>\$149,60</b> | <b>\$149,60</b> |

**Departamento 1185 Eventuales Promocion Economica**

|                    |                          |                   |                   |                 |                |                |                |                   |                |                |
|--------------------|--------------------------|-------------------|-------------------|-----------------|----------------|----------------|----------------|-------------------|----------------|----------------|
| 130330             | Ruvalcaba Macias Liliana | \$2.807,55        | \$2.807,55        | \$201,42        | \$56,05        | -\$0,10        | \$55,95        | \$2.751,60        | \$56,15        | \$56,15        |
| <b>Total Depto</b> |                          | <b>\$2.807,55</b> | <b>\$2.807,55</b> | <b>\$201,42</b> | <b>\$56,05</b> | <b>-\$0,10</b> | <b>\$55,95</b> | <b>\$2.751,60</b> | <b>\$56,15</b> | <b>\$56,15</b> |

**Departamento 1186 Eventuales Programas Sociales**

|                    |                                  |                   |                   |                 |                 |               |                 |                   |                |                |
|--------------------|----------------------------------|-------------------|-------------------|-----------------|-----------------|---------------|-----------------|-------------------|----------------|----------------|
| 130351             | Plascencia Salazar Janett Jazmin | \$3.820,05        | \$3.820,05        | \$320,24        | \$320,24        | \$0,01        | \$320,25        | \$3.499,80        | \$76,40        | \$76,40        |
| <b>Total Depto</b> |                                  | <b>\$3.820,05</b> | <b>\$3.820,05</b> | <b>\$320,24</b> | <b>\$320,24</b> | <b>\$0,01</b> | <b>\$320,25</b> | <b>\$3.499,80</b> | <b>\$76,40</b> | <b>\$76,40</b> |

**Departamento 1187 Eventuales Casa de Cultura**

|                    |                                 |                   |                   |                 |                 |                |                |                   |                 |                 |
|--------------------|---------------------------------|-------------------|-------------------|-----------------|-----------------|----------------|----------------|-------------------|-----------------|-----------------|
| 130355             | Jimenez Gonzalez Jesus Octavio  | \$3.600,00        | \$3.600,00        | \$287,64        | \$180,27        | -\$0,07        | \$180,20       | \$3.419,80        | \$72,00         | \$72,00         |
| 130495             | Saldivar Gutierrez Margarita    | \$1.869,90        | \$1.869,90        | \$108,71        | \$0,00          | -\$0,09        | -\$80,10       | \$1.950,00        | \$37,40         | \$37,40         |
| 130756             | Delgadillo Perez Ma. Del Carmen | \$1.590,00        | \$1.590,00        | \$90,79         | \$0,00          | \$0,04         | -\$109,80      | \$1.699,80        | \$31,80         | \$31,80         |
| <b>Total Depto</b> |                                 | <b>\$7.059,90</b> | <b>\$7.059,90</b> | <b>\$487,14</b> | <b>\$180,27</b> | <b>-\$0,12</b> | <b>-\$9,70</b> | <b>\$7.069,60</b> | <b>\$141,20</b> | <b>\$141,20</b> |

**Departamento 1188 Eventuales Desarrollo Rural**

|                    |                         |                   |                   |                 |                |               |                |                   |                |                |
|--------------------|-------------------------|-------------------|-------------------|-----------------|----------------|---------------|----------------|-------------------|----------------|----------------|
| 130360             | Ornelas Lizarde Roberto | \$3.000,00        | \$3.000,00        | \$222,36        | \$76,98        | \$0,02        | \$77,00        | \$2.923,00        | \$60,00        | \$60,00        |
| <b>Total Depto</b> |                         | <b>\$3.000,00</b> | <b>\$3.000,00</b> | <b>\$222,36</b> | <b>\$76,98</b> | <b>\$0,02</b> | <b>\$77,00</b> | <b>\$2.923,00</b> | <b>\$60,00</b> | <b>\$60,00</b> |

**Departamento 1189 Eventuales Predial y Catastro**

|                    |                             |                   |                   |                 |                 |               |                 |                   |                 |                 |
|--------------------|-----------------------------|-------------------|-------------------|-----------------|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| 130381             | Nuñez Lopez Felipe De Jesus | \$2.974,50        | \$2.974,50        | \$219,59        | \$74,21         | \$0,09        | \$74,30         | \$2.900,20        | \$59,49         | \$59,49         |
| 130725             | Limon Gomez Antonio         | \$2.396,40        | \$2.396,40        | \$156,69        | \$0,00          | \$0,01        | -\$3,60         | \$2.400,00        | \$47,93         | \$47,93         |
| 130768             | Torres Ruiz. Miguel         | \$2.806,05        | \$2.806,05        | \$201,26        | \$55,88         | -\$0,03       | \$55,85         | \$2.750,20        | \$56,12         | \$56,12         |
| <b>Total Depto</b> |                             | <b>\$8.176,95</b> | <b>\$8.176,95</b> | <b>\$577,54</b> | <b>\$130,09</b> | <b>\$0,07</b> | <b>\$126,55</b> | <b>\$8.050,40</b> | <b>\$163,54</b> | <b>\$163,54</b> |

**Departamento 1190 Eventuales Servicios Generales**

|                    |                           |                    |                    |                 |                 |               |                 |                   |                 |                 |
|--------------------|---------------------------|--------------------|--------------------|-----------------|-----------------|---------------|-----------------|-------------------|-----------------|-----------------|
| 130501             | Gomez Gomez Jesus Arturo  | \$4.999,95         | \$4.999,95         | \$523,53        | \$523,53        | \$0,02        | \$523,55        | \$4.476,40        | \$100,00        | \$100,00        |
| 130719             | Ruano Ruvalcaba Esmeralda | \$2.680,05         | \$2.680,05         | \$187,55        | \$42,17         | \$0,08        | \$42,25         | \$2.637,80        | \$53,60         | \$53,60         |
| 130742             | Yañez Ayon Jose Julian    | \$2.679,90         | \$2.679,90         | \$187,53        | \$42,16         | -\$0,06       | \$42,10         | \$2.637,80        | \$53,60         | \$53,60         |
| <b>Total Depto</b> |                           | <b>\$10.359,90</b> | <b>\$10.359,90</b> | <b>\$898,61</b> | <b>\$607,86</b> | <b>\$0,04</b> | <b>\$607,90</b> | <b>\$9.752,00</b> | <b>\$207,20</b> | <b>\$207,20</b> |

**Departamento 1192 Eventuales Perforadora de Pozos**

|        |                               |            |            |          |          |        |          |            |         |         |
|--------|-------------------------------|------------|------------|----------|----------|--------|----------|------------|---------|---------|
| 130917 | Salazar Orozco Victor Antonio | \$4.419,45 | \$4.419,45 | \$419,51 | \$419,51 | \$0,14 | \$419,65 | \$3.999,80 | \$88,39 | \$88,39 |
|--------|-------------------------------|------------|------------|----------|----------|--------|----------|------------|---------|---------|



|   |                              |                     |                     |                    |                    |                |                    |                     |                   |                   |
|---|------------------------------|---------------------|---------------------|--------------------|--------------------|----------------|--------------------|---------------------|-------------------|-------------------|
|   |                              | <b>\$25.039,50</b>  | <b>\$25.039,50</b>  | <b>\$1.802,69</b>  | <b>\$639,73</b>    | <b>-\$0,63</b> | <b>\$639,10</b>    | <b>\$24.400,40</b>  | <b>\$500,80</b>   | <b>\$500,80</b>   |
| <b>Departamento 1201 Eventuales Seguridad Pública</b> |                              |                     |                     |                    |                    |                |                    |                     |                   |                   |
| 130957  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130958  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130959  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | -\$0,17        | \$408,40           | \$3.950,00          | \$87,17           | \$87,17           |
| 130960  | Elemento                     | \$4.420,50          | \$4.420,50          | \$419,69           | \$419,69           | \$0,01         | \$419,70           | \$4.000,80          | \$88,41           | \$88,41           |
| 130961  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130962  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130963  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130964  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130965  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130966  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130967  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130968  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130969  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | -\$0,17        | \$408,40           | \$3.950,00          | \$87,17           | \$87,17           |
| 130970  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130971  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130972  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130974  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130975  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130976  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130977  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130978  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130979  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130980  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| 130981  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130982  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130983  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130984  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130985  | Elemento                     | \$6.441,90          | \$6.441,90          | \$828,73           | \$828,73           | -\$0,03        | \$828,70           | \$5.613,20          | \$128,84          | \$128,84          |
| 130986  | Elemento                     | \$4.305,00          | \$4.305,00          | \$399,00           | \$399,00           | \$0,00         | \$399,00           | \$3.906,00          | \$86,10           | \$86,10           |
| 130987  | Elemento                     | \$4.358,40          | \$4.358,40          | \$408,57           | \$408,57           | \$0,03         | \$408,60           | \$3.949,80          | \$87,17           | \$87,17           |
| <b>Total Depto</b>                                    |                              | <b>\$143.261,70</b> | <b>\$143.261,70</b> | <b>\$14.779,61</b> | <b>\$14.779,61</b> | <b>\$0,09</b>  | <b>\$14.779,70</b> | <b>\$128.482,00</b> | <b>\$2.865,29</b> | <b>\$2.865,29</b> |
| <b>Departamento 1202 Eventuales Proteccion Civil</b>  |                              |                     |                     |                    |                    |                |                    |                     |                   |                   |
| 130759  | Soto Perez Jose De Jesus     | \$2.268,00          | \$2.268,00          | \$142,72           | \$0,00             | -\$0,13        | -\$32,20           | \$2.300,20          | \$45,36           | \$45,36           |
| 130988  | Cruz Barbosa Julio Alfredo   | \$2.030,25          | \$2.030,25          | \$118,97           | \$0,00             | \$0,00         | -\$69,75           | \$2.100,00          | \$40,61           | \$40,61           |
| 130989  | Hernandez Rangel Salvador    | \$2.030,25          | \$2.030,25          | \$118,97           | \$0,00             | \$0,00         | -\$69,75           | \$2.100,00          | \$40,61           | \$40,61           |
| 130990  | Lopez Barbosa Marisol        | \$1.528,50          | \$1.528,50          | \$86,86            | \$0,00             | \$0,08         | -\$113,70          | \$1.642,20          | \$30,57           | \$30,57           |
| <b>Total Depto</b>                                    |                              | <b>\$7.857,00</b>   | <b>\$7.857,00</b>   | <b>\$467,52</b>    | <b>\$0,00</b>      | <b>-\$0,05</b> | <b>-\$285,40</b>   | <b>\$8.142,40</b>   | <b>\$157,15</b>   | <b>\$157,15</b>   |
| <b>Departamento 1203 Eventuales Presidencia</b>       |                              |                     |                     |                    |                    |                |                    |                     |                   |                   |
| 130700  | Rodriguez Duran Miguel Angel | \$3.390,00          | \$3.390,00          | \$264,79           | \$139,69           | -\$0,09        | \$139,60           | \$3.250,40          | \$67,80           | \$67,80           |

|   |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
|---|---|-------------------|-------------------|-----------------|-----------------|----------------|------------------|-------------------|-----------------|-----------------|
| 130702  | Ornelas Molina Silvia                   | \$3.150,00        | \$3.150,00        | \$238,68        | \$113,58        | \$0,02         | \$113,60         | \$3.036,40        | \$63,00         | \$63,00         |
| 130706  | Castro Martinez Carmen Adriana          | \$2.508,60        | \$2.508,60        | \$168,90        | \$8,60          | \$0,00         | \$8,60           | \$2.500,00        | \$50,17         | \$50,17         |
| <b>Total Depto</b>                                      |   | <b>\$9.048,60</b> | <b>\$9.048,60</b> | <b>\$672,37</b> | <b>\$261,87</b> | <b>-\$0,07</b> | <b>\$261,80</b>  | <b>\$8.786,80</b> | <b>\$180,97</b> | <b>\$180,97</b> |
| <b>Departamento 1204 Eventuales Asistencia Social</b>   |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130701  | Castañeda Ramirez Mayra Pola            | \$1.923,45        | \$1.923,45        | \$112,13        | \$0,00          | \$0,03         | -\$76,55         | \$2.000,00        | \$38,47         | \$38,47         |
| <b>Total Depto</b>                                      |   | <b>\$1.923,45</b> | <b>\$1.923,45</b> | <b>\$112,13</b> | <b>\$0,00</b>   | <b>\$0,03</b>  | <b>-\$76,55</b>  | <b>\$2.000,00</b> | <b>\$38,47</b>  | <b>\$38,47</b>  |
| <b>Departamento 1205 Eventuales Secretaria General</b>  |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130703  | Olveda Iñiguez Itzel Raquel             | \$3.150,00        | \$3.150,00        | \$238,68        | \$113,58        | \$0,02         | \$113,60         | \$3.036,40        | \$63,00         | \$63,00         |
| 130715  | Gonzalez Alvarez Omar Octavio           | \$3.109,05        | \$3.109,05        | \$234,22        | \$109,12        | \$0,13         | \$109,25         | \$2.999,80        | \$62,18         | \$62,18         |
| <b>Total Depto</b>                                      |   | <b>\$6.259,05</b> | <b>\$6.259,05</b> | <b>\$472,90</b> | <b>\$222,70</b> | <b>\$0,15</b>  | <b>\$222,85</b>  | <b>\$6.036,20</b> | <b>\$125,18</b> | <b>\$125,18</b> |
| <b>Departamento 1206 Eventuales Comunicación Social</b> |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130007  | Alvarez Rodriguez Marco Alejandro       | \$2.508,60        | \$2.508,60        | \$168,90        | \$8,60          | \$0,00         | \$8,60           | \$2.500,00        | \$50,17         | \$50,17         |
| 130009  | Martinez Marquez Cesar                  | \$2.499,90        | \$2.499,90        | \$167,95        | \$7,65          | \$0,05         | \$7,70           | \$2.492,20        | \$50,00         | \$50,00         |
| 130705  | Franco Alanis Cesar Ivan                | \$1.923,45        | \$1.923,45        | \$112,13        | \$0,00          | \$0,03         | -\$76,55         | \$2.000,00        | \$38,47         | \$38,47         |
| 130802  | Martinez Torres Pedro Eduardo           | \$2.499,90        | \$2.499,90        | \$167,95        | \$7,65          | -\$0,15        | \$7,50           | \$2.492,40        | \$50,00         | \$50,00         |
| <b>Total Depto</b>                                      |   | <b>\$9.431,85</b> | <b>\$9.431,85</b> | <b>\$616,93</b> | <b>\$23,90</b>  | <b>-\$0,07</b> | <b>-\$52,75</b>  | <b>\$9.484,60</b> | <b>\$188,64</b> | <b>\$188,64</b> |
| <b>Departamento 1207 Eventuales Sindicatura</b>         |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130714  | Delgadillo Mejia Juan Pablo Encarnación | \$3.109,05        | \$3.109,05        | \$234,22        | \$109,12        | \$0,13         | \$109,25         | \$2.999,80        | \$62,18         | \$62,18         |
| <b>Total Depto</b>                                      |   | <b>\$3.109,05</b> | <b>\$3.109,05</b> | <b>\$234,22</b> | <b>\$109,12</b> | <b>\$0,13</b>  | <b>\$109,25</b>  | <b>\$2.999,80</b> | <b>\$62,18</b>  | <b>\$62,18</b>  |
| <b>Departamento 1208 Eventuales Transparencia</b>       |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130716  | Rodriguez Gonzalez Edgar                | \$3.109,05        | \$3.109,05        | \$234,22        | \$109,12        | \$0,13         | \$109,25         | \$2.999,80        | \$62,18         | \$62,18         |
| <b>Total Depto</b>                                      |   | <b>\$3.109,05</b> | <b>\$3.109,05</b> | <b>\$234,22</b> | <b>\$109,12</b> | <b>\$0,13</b>  | <b>\$109,25</b>  | <b>\$2.999,80</b> | <b>\$62,18</b>  | <b>\$62,18</b>  |
| <b>Departamento 1209 Eventuales Suministros</b>         |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130505  | Sepulveda Jimenez Noe                   | \$1.377,00        | \$1.377,00        | \$77,16         | \$0,00          | \$0,08         | -\$123,40        | \$1.500,40        | \$27,54         | \$27,54         |
| <b>Total Depto</b>                                      |   | <b>\$1.377,00</b> | <b>\$1.377,00</b> | <b>\$77,16</b>  | <b>\$0,00</b>   | <b>\$0,08</b>  | <b>-\$123,40</b> | <b>\$1.500,40</b> | <b>\$27,54</b>  | <b>\$27,54</b>  |
| <b>Departamento 1210 Eventuales Corralon Mpal.</b>      |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130728  | Plascencia Rosales Ricardo              | \$3.820,35        | \$3.820,35        | \$320,29        | \$320,29        | \$0,06         | \$320,35         | \$3.500,00        | \$76,41         | \$76,41         |
| <b>Total Depto</b>                                      |   | <b>\$3.820,35</b> | <b>\$3.820,35</b> | <b>\$320,29</b> | <b>\$320,29</b> | <b>\$0,06</b>  | <b>\$320,35</b>  | <b>\$3.500,00</b> | <b>\$76,41</b>  | <b>\$76,41</b>  |
| <b>Departamento 1211 Eventuales Ecologia</b>            |   |                   |                   |                 |                 |                |                  |                   |                 |                 |
| 130730  | Becerra Gonzalez Jose De Jesus          | \$3.390,00        | \$3.390,00        | \$264,79        | \$139,69        | -\$0,09        | \$139,60         | \$3.250,40        | \$67,80         | \$67,80         |





|   |                                 |                       |                       |                     |                    |                |                    |                       |                    |                    |
|---|---------------------------------|-----------------------|-----------------------|---------------------|--------------------|----------------|--------------------|-----------------------|--------------------|--------------------|
|   |                                 | <b>\$1.923,45</b>     | <b>\$1.923,45</b>     | <b>\$112,13</b>     | <b>\$0,00</b>      | <b>\$0,03</b>  | <b>-\$76,55</b>    | <b>\$2.000,00</b>     | <b>\$38,47</b>     | <b>\$38,47</b>     |
| <b>Departamento 1219 Eventuales Servicios Públicos.</b>   |                                 |                       |                       |                     |                    |                |                    |                       |                    |                    |
| 130707  | Ortega Sanchez David Armando    | \$3.109,05            | \$3.109,05            | \$234,22            | \$109,12           | \$0,13         | \$109,25           | \$2.999,80            | \$62,18            | \$62,18            |
| 130708  | Martinez Guzman Gerardo         | \$3.109,05            | \$3.109,05            | \$234,22            | \$109,12           | \$0,13         | \$109,25           | \$2.999,80            | \$62,18            | \$62,18            |
| 130709  | Hernandez Ledesma Jorge Alberto | \$3.109,05            | \$3.109,05            | \$234,22            | \$109,12           | \$0,13         | \$109,25           | \$2.999,80            | \$62,18            | \$62,18            |
| 130710  | Ledesma Guzman Efrain           | \$2.680,05            | \$2.680,05            | \$187,55            | \$42,17            | \$0,08         | \$42,25            | \$2.637,80            | \$53,60            | \$53,60            |
| 130711  | Lomeli Gomez Pedro              | \$3.109,05            | \$3.109,05            | \$234,22            | \$109,12           | <b>-\$0,07</b> | \$109,05           | \$3.000,00            | \$62,18            | \$62,18            |
| <b>Total Depto</b>  |                                 | <b>\$15.116,25</b>    | <b>\$15.116,25</b>    | <b>\$1.124,43</b>   | <b>\$478,65</b>    | <b>\$0,40</b>  | <b>\$479,05</b>    | <b>\$14.637,20</b>    | <b>\$302,32</b>    | <b>\$302,32</b>    |
| <b>Departamento 1220 Eventuales Delegacion Huisquilco</b> |                                 |                       |                       |                     |                    |                |                    |                       |                    |                    |
| 130003  | Ruvalcaba Carbajal Maria Elena  | \$1.786,95            | \$1.786,95            | \$103,40            | \$0,00             | \$0,07         | -\$85,25           | \$1.872,20            | \$35,74            | \$35,74            |
| 190945  | Rodriguez Gonzalez Erika        | \$2.396,40            | \$2.396,40            | \$156,69            | \$0,00             | \$0,01         | -\$3,60            | \$2.400,00            | \$47,93            | \$47,93            |
| <b>Total Depto</b>  |                                 | <b>\$4.183,35</b>     | <b>\$4.183,35</b>     | <b>\$260,09</b>     | <b>\$0,00</b>      | <b>\$0,08</b>  | <b>-\$88,85</b>    | <b>\$4.272,20</b>     | <b>\$83,67</b>     | <b>\$83,67</b>     |
| <b>Departamento 1221 Eventuales Comedor Comunitario</b>   |                                 |                       |                       |                     |                    |                |                    |                       |                    |                    |
| 130769  | Esparza González Cristina       | \$2.749,95            | \$2.749,95            | \$195,15            | \$49,78            | <b>-\$0,03</b> | \$49,75            | \$2.700,20            | \$55,00            | \$55,00            |
| 130770  | Gonzalez Trujillo Martha Elena  | \$2.508,00            | \$2.508,00            | \$168,83            | \$8,53             | \$0,07         | \$8,60             | \$2.499,40            | \$50,16            | \$50,16            |
| <b>Total Depto</b>  |                                 | <b>\$5.257,95</b>     | <b>\$5.257,95</b>     | <b>\$363,98</b>     | <b>\$58,31</b>     | <b>\$0,04</b>  | <b>\$58,35</b>     | <b>\$5.199,60</b>     | <b>\$105,16</b>    | <b>\$105,16</b>    |
| <b>Total Gral.</b>  |                                 | <b>\$1.248.570,17</b> | <b>\$1.248.570,17</b> | <b>\$113.677,45</b> | <b>\$80.216,81</b> | <b>\$1,07</b>  | <b>\$66.148,37</b> | <b>\$1.182.421,80</b> | <b>\$24.971,54</b> | <b>\$24.971,54</b> |